Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

> May 16, 2023 10:00 am Bloomington Police Department Training Room 220 E 3rd Street

<u>AGENDA</u>

- I Approval of Minutes March 21, 2023
- II Personnel Update
- III Committee Reports No active committees
- IV Statistics March, April, 2023
- V Old Business
- VI New Business
 - Welcome new Board Member, Monroe County Deputy Chief Parker
 - Appoint Chair for meeting due to absence of Capt. Pedigo
 - Approval of Claims
 - Date for Special Budget Session in June
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment

IX Next meeting July 18, 2023 10:00 am – 220 E. 3rd, Bloomington Police Department Training Room

Posted May 12, 2023 https://bloomington.in.gov/boards/dispatch-policy

Central Emergency Dispatch Policy Board

March 21, 2023 Bloomington Police Department Training Room 220 E. 3rd Street

Members present: Ryan Pedigo Shannon Bunger, Dustin Dillard, Jayme Washel

Attendees:

Sarah Taylor George Robinson Kelly Mullis Karin Davis Kevin Patton Eli Eccles Chris Clouse

Meeting called to order at 10:02 a.m. by Ryan Pedigo.

AGENDA

- I. <u>Approval of Minutes:</u> Motion from Dillard for approval of the minutes from January 17, 2023. Seconded by Pedigo. Motion passed unanimously.
- II. <u>Personnel Update:</u> (Taylor) Dispatch currently has 5 new hires and 13 vacancies. There will be three retirements this year from dispatch. There will be two more hiring processes this year.
- III. <u>Committee Reports</u>: None no active committees.
- IV. <u>Statistics:</u> (Davis) There was a slight drop in both phone calls and calls for service from January to February this year. Year over year there have been an increase of over 5,000 calls for service for law enforcement.
- V. <u>Old Business -</u> None.
- VI. New Business:

Claims – motion made by Bunfert and seconded by Dillard to accept the claims as presented by City and County. Passed unanimously.

Nomination of 2023 Chair – Captain Pedigo was nominated to serve as the Board Chair for 2023. Motion made by Washel and seconded by Bunger. Passed unanimously with Pedigo abstaining.

Monroe County Deputy Chief unable to make the meeting today.

Dispatch is pursuing accreditation through CALEA. Amy Hensley is moving quickly through the process and commitment will be signed in the near future

VII. Police/Sheriff/Fire/EMS -

Chris Clouse – EVFD is working with dispatch and Eli on assigning OPS Chanels in CAD for fire calls. They are working on a policy and will send out to all fire.

Kevin Patton - EVFD - AVL dispatching began at the beginning of the month and we are seeing 5-6 minute faster response time.

Kelly Mullis – IU Health – Pulse Point has been operational for six years. No difference has been seen in patient care. IU Health will no longer fund Pulse Point when the contract runs out in July. Beginning in April 301 will be in command of operations and 303 will be the dedicated chase.

Bunger – IU Little 500 will be April 21 and 22. IU Graduation will be May 6.

Taylor – water tank heater invoice of \$14,400 for dispatch. National Telecommunicator Week is April 9-15. Retirement party for Kathy will be April 12.

VIII. Public Comment: None

The next meeting is scheduled for Tuesday, May 16, 2023 and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:20 am.

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	Breakd	own by month -		Jan - Apri	I Year Co	mparison
	March 2023	April 2023	Monthly Difference	2023	2022	Difference
Calls for Service						
Bean Blossom Fire	20	18	-2	60	78	-1
Bloomington Fire	493	603	110	2,111	1,753	35
Benton Township	0	0	0	0	0	
Ellettsville Fire	130	150	20	462	298	16
Monroe Fire Protection Dist.	339	336	-3	1,338	3,490	-2,15
TOTAL FIRE	982	1,107	125	3,971	5,619	-1,64
IU Health EMS	1,450	1,374	-76	5,480	5,367	11
Bloomington Police	5,861	6,385	524	22,646	15,703	6,94
Ellettsville Police	502	650	148	2,383	1,621	76
Monroe Co Sheriff	2,754	2,715	-39	11,446	9,864	1,58
Stinesbille Police	24	29	5	68	263	-19
TOTAL LAW	9,141	9,779	638	36,543	27,451	9,09
TOTAL CFS	11,573	12,260	687	45,994	38,437	7,55
Phone Calls						
911 Inbound	4,820	5,254	434	19,262	18,391	87
911 Abandonded	697	671	-26	2,505	1,863	64
TOTAL 911 CALLS	5,517	5,925	408	21,767	20,254	1,51
Average Call Duration	109.3					
Inbound Admin	6,442	6,655	213	25,208	25,009	
Abandonded Admin	1,151	1,065	-86	4,117	4,455	-33
Outbound Admin	2,842	3,300	458	10,371	11,817	-1,44
Total Admin	10,435	11,020	585	39,696	41,281	-1,58
TOTAL PHONE CALLS	15,952	16,945	993	61,463	61,535	-7
	10,002	10,843		01,403	01,000	
			Monroe	e County Central E	Emergency E	ispatch Cent
				202	3 CFS and F	hone Statistic

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Detail General Ledger Report G/L Date Range 03/01/23 - 04/30/23 Include Sub Ledger Detail Exclude Accounts with No Activity

\$68,377.31	\$0.00	\$35,861.64	Account PERF Totals					
68,377.31		9,391.81	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230421	Ŗ	ЭE	2023-00006092	04/21/2023
58,985.50		8,932.09	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230406	HR	Ш	2023-00004627	04/06/2023
50,053.41		8,561.83	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230324	Ĥ	JE	2023-00003969	03/24/2023
41,491.58		8,975.91	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230310	Ŗ	Ш	N1	03/10/2023
\$35,408.45 \$32,515.67	\$0.00 Balance To Date:	\$18,640.59	Account FICA Totals		Ϋ́	00-51220 PEF	151-14-145000-51220 PERF	G/L Account Number
35,408.45		5,064.84	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230421	Ŗ	JE	2023-00006092	04/21/2023
30,343.61		4,595.53	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230406	HR	ΤE	2023-00004627	04/06/2023
25,748.08		4,378.60	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230324	HR	JE	2023-00003969	03/24/2023
\$16,/6/.86 21,369.48	Balance To Date:	4,601.62	Payroll Post	Payroll Post Bi-Weekly Bi-	A HR	00-51210 FIC JE	- 151-14-145000-51210 FICA 2023-00003381 JE	G/L Account Number 03/10/2023
\$39,869.55	\$0.00	\$21,698.11	Salaries and Wages- Overtime Totals	Account				
39,869.55		7,178.21	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230421	¥	JE	2023-00006092	04/21/2023
32,691.34		6,158.83	Payroll Post	Payroll Post Bi-Weekly Bi- Weeklv 20230406	HR	Я	2023-00004627	04/06/2023
26,532.51		3,888.64	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230324	Ĥ	JE	2023-00003969	03/24/2023
×10,1/1. 111 22,643.87		4,472.43	Payroll Post	151-14-14-5000-51130 Salaries and wages- overtime 2023-00003381 JE HR Payroll Post Bi-Weekly Bi- Weekly 20230310	HR	UU-51130 San JE		G/L Account Number 03/10/2023
\$444,713.13	\$0.00	\$233,900.52	Salaries and Wages - Regular Totals	Account				
444,713.13		62,012.52	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230421	HR	Έ	2023-00006092	04/21/2023
382,700.61		56,743.21	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230406	HR	JE	2023-00004627	04/06/2023
325,957.40		56,406.47	Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230324	HR	JE	2023-00003969	03/24/2023
269,550.93		58,738.32	Payroll Post	2023-00003381 JE HR Payroll Post Bi-Weekly Bi- Weekly 2023010		JE	N1	03/10/2023
ACTIN DAIDING	CIEUL AIIIUUIL		Source Releasing	Description/Project	reader	IVpe	6	G/L Date
					Sub	Journal		

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Detail General Ledger Report G/L Date Range 03/01/23 - 04/30/23 Include Sub Ledger Detail

Exclude Accounts with No Activity

\$15.29	\$15.29	Total					(Amazon.com services LLC)	(Amazon.com	
Distribution Amount 15.29	Amount 15.29	Payment Number 51642	Payment Type EFT	nayable Invoice Date 03/21/2023	Description 14- Dispatch- ear cushions foam	Description 14- Dispatc	Sales, INC		Invoice Number 1W9K-1LNH-1CT4
\$103.85 119.14	Balance To Date:	15.29		Accounts	Supplies A/P Invoice Entry	stitutional S AP	151-14-145000-52210 Institutional Supplies 2023-00003990 JE AP A/P Inv	121010	G/L Account Number 03/31/2023
\$486.61	\$0.00	tals \$486.61	Office Supplies Totals	Account					
\$338.31	\$338.31	Total			permanent markets, copy paper			INC	
Distribution Amount 338.31	Amount 338.31	Payment Number 52231	Payment Type EFT	<i>Invoice Date</i> 04/18/2023	Description 14-Dispatch-laminating pouches, nermanent markers from namer		<i>Vendor</i> Staples Contract & Commercial,	Vendor Staples Conti	Invoice Number 3534286643
486.61		338.31		Accounts Payable	A/P Invoice Entry	AP	.71 JE	2023-00006171	04/28/2023
\$80.30	\$80.30	Total			Sharen	stattings of			
Distribution Amount 80.30	Amount 80.30	Payment Number 51698	Payment Type EFT	<i>Invoice Date</i> 03/21/2023	Description 14-signature stamp, self inking champe/Dispatch		<i>Vendor</i> Engraving & Stamp Center, INC	<i>Vendor</i> Engraving &	Invoice Number 42537
148.30		80.30		Accounts Pavable	A/P Invoice Entry	AP	90 JE	2023-00003990	03/31/2023
\$68.00	\$68.00	Total							
Distribution Amount 68.00		51539	EFT	103/07/2023	nd shears	Description 14-toner and shears	INC	Vendor Office Depot, INC	Invoice Number 293535161001
68.00		68.00		Accounts Payable	A/P Invoice Entry	AP	157 JE	2023-00003457	03/17/2023
\$0.00	Balance To Date:	4-1-1		וופו רפוסטומו ספו		fice Supplie	151-14-145000-52110 Office Supplies		G/L Account Number
00 070 C\$	¢0 00		Other Derconal Contines -DC Match Totale	her Derconal Cor	o int				
2,070.00		300.00		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230421	HR)92 JE	2023-00006092	04/21/2023
1,770.00	8	270.00		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230406	HR	527 JE	2023-00004627	04/06/2023
1,500.00		270.00		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230324	ŦŖ)69 JE	2023-00003969	03/24/2023
1,230.00		2/0.00		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20230310	Ę		2023-00003381	03/10/2023
\$960.00	Balance To Date:				151-14-145000-51320 Other Personal Services -DC Match	her Persona	5000-51320 Ot		G/L Account Number
\$296,868.00	\$0.00	tals \$148,434.00	d Life Insurance Totals	Account Health and Life In:	Act				
296,868.00		148,434.00		5	Allocate Health Insurance to HIT Fund	ല്	.14 JE		04/01/2023
\$148,434.00	Balance To Date:				e Insurance	ealth and Lif	151-14-145000-51230 Health and Life Insurance		G/L Account Number
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Description/Project	Sub	Journal	Journal	G/L Date
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Detail General Ledger Report G/L Date Range 03/01/23 - 04/30/23 Include Sub Ledger Detail Exclude Accounts with No Activity

\$4,212.21	\$4,212.21	Total					C
Distribution Amount 4,212.21	Amount 4,212.21	Payment Number 76894	Payment Type Check	04/05/2023	Description 14-Dispatch-electric bill 02/03/23- 03/02/03	Vendor Duke Energy 1	Invoice Number 91012057612503
\$8,868.06 13,080.27	Balance To Date:	4,212.21		Accounts	ical Services AP A/P Invoice Entry	151-14-145000-53510 Electrical Services 2023-00004713 JE AP A/I	G/L Account Number 04/05/2023
\$861.44	\$0.00	otals \$430.72	Account Telephone Totals	Acco			
\$215.36	\$215.36	Total			+612 N93-9143 043 0		Ľ
Distribution Amount 215.36	Amount 215.36	Payment Number 76968	Payment Type Check	Invoice Date 04/26/2023	Description 14-Dispatch-phone charges 3/11-4/10/23 -#613 boc.0143 045 6	Vendor L AT&T 1	voice Number 2R95914304-
861.44		215.36		Accounts	AP A/P Invoice Entry	2023-00006475 JE	04/26/2023
\$215.36	\$215.36	Total					0
Distribution Amount 215.36	Amount 215.36	Payment Number 76843	Payment Type Check	Invoice Date 03/22/2023	Description 14-Dispatch-phone charges 2/11-3/10/23 -#812 R95-9143 02	AT&T	Invoice Number 812R95914303- 23
646.08		215.36		Accounts Pavable	AP A/P Invoice Entry	2023-00003965 JE	03/22/2023
\$404.65 \$430.72	\$0.00 Balance To Date:	otals \$299.98	Other Supplies Totals	Account	лопе	151-14-145000-53210 Telephone	G/I Account Number
\$299.98	\$299.98	Total					
Distribution Amount 299.98	Amount 299.98	Payment Number 76875	Payment Type Check	<i>Invoice Date</i> 03/21/2023	Description 14-2nd refrigerator/Dispatch	Vendor D Synchrony Bank 1	Invoice Number 6278
\$104.65 404.65	Balance To Date:	299.98		Accounts Pavable	Supplies AP A/P Invoice Entry	151-14-145000-52420 Other Supplies 2023-00003990 JE AP	G/L Account Number 03/31/2023
\$725.87	\$0.00	otals \$622.02	Institutional Supplies Totals	Account Institu			
\$606.73	\$606.73	Total				(Amazon.com Services LLC)	
95.33	95.33	52069	EFT	04/18/2023	bags/UISpatch 14-Disinfection wipes, C Batters, scotch		1Y94-9XTF-JMV3
361.43	361.43	52066	EFT	04/18/2023	14-cleaning products/paper towels/trash	Acorn Distributors, INC	3298221
149.97	Amount 149.97	52069	EFT	104/18/2023	Description 14-Dispatch Whirlpool filter		Invoice Number 1YMQ-XKTD-1V4V
10.02		000.73		Payable	AP A/P INVOICE ENTRY	2023-000061/1 JE	04/28/2023
\$103.85	Balance To Date:	CD 202			stional Supplies	00-522	G/L Account Number
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal Type	G/L Date

Page 4 of 5						Run by Flaine Greeham on 5/11/2023 2:12:51 PM	Run hy Flaine Greshar
65.00	65.00	51302	타	02/21/2023	14-dispatch elevator maintenance/add on + 5 mo add on-Oct 2022	Kone INC	962332864BPDA
65.00	65.00	51302	EFT	02/21/2023	14-dispatch elevator maintenance/add on + 5 mo add on-Sept 2022	Kone INC	962306304BPDA
Distribution Amount 65.00	Amount 65.00	Payment Number 51302	Payment Type EFT	<i>Invoice Date</i> 02/21/2023	Description 14-*dispatch elevator maintenance /add on + 5 mo add on-Aug 2022	<i>Vendor</i> Kone INC	Invoice Number 962280605BPDA
\$2,023.30 2,718.30	Balance To Date:		putating repairs totals	Accounts	151-14-145000-53630 Machinery and Equipment Repairs 2023-00002704 JE AP A/P Invoice Entry	151-14-145000-53630 Ma 2023-00002704 JE	G/L Account Number 03/03/2023
\$4,524.94	\$4,524.94	Total Total					
2,477.44	2,477.44	51710	EFT	03/21/2023	14-Dispatch-Kitchen replaced wtr heater, faucett & service lines	Harrell Fish, INC (HFI)	W88446
Distribution Amount 2,047.50	Amount 2,047.50	Payment Number 51710	Payment Type EFT	<i>Invoice Date</i> 03/21/2023	Description 14-Dispatch-Spring PM 3/3/23-inc BFP tecting 1 device	<i>Vendor</i> Harrell Fish, INC (HFI)	Invoice Number C012607
4,935.94		4,524.94		Accounts Pavable	AP A/P Invoice Entry	2023-00003990 JE	03/31/2023
\$259.64 \$411.00	\$0.00 Balance To Date:	Totals \$150.02	Water and Sewer Totals	Account V	ilding Renairs	151-14-145000-53610 Building Renairs	C/I Account Number
\$87.51	\$87.51	Total					
Distribution Amount 87.51	Amount 87.51	Payment Number 76932	Payment Type Check	<i>Invoice Date</i> 04/19/2023	Description 14-Dispatch Ctr-water/sewer bill March 202	<i>Vendor</i> City Of Bloomington Utilities	Invoice Number 200251-001 0323
259.64		87.51		Accounts Pavable	AP A/P Invoice Entry	2023-00006071 JE	04/19/2023
\$62.51	\$62.51	Total					
Distribution Amount 62.51	Amount 62.51	Payment Number 76847	Payment Type Check	03/22/2023	Description Invoice Date 14-Dispatch Ctr-water/sewer bill February 03/22/2023	<i>Vendor</i> City Of Bloomington Utilities	Invoice Number 200251-001 0223
\$16,503.73 \$109.62 172.13	\$0.00 Balance To Date:	Totals \$7,635.67 62.51	Electrical Services Totals	Account El Accounts	ater and Sewer AP A/P Invoice Entry	151-14-145000-53530 Water and Sewer 2023-00003965 JE AP A	G/L Account Number 03/22/2023
\$3,423.46	\$3,423.46						
Distribution Amount 3,423.46	Amount 3,423.46	Payment Number 76927	Payment Type Check	Invoice Date 04/12/2023	Description 14-Dispatch-electric bill 03/04/23- 04/03/23	<i>Vendor</i> Duke Energy	Invoice Number 91012057612504 23
\$8,868.06 16,503.73	Balance To Date:	3,423.46		Accounts Pavable	ctrical Services AP A/P Invoice Entry	151-14-145000-53510 Electrical Services 2023-00005380 JE AP A/F	unt Number 23
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal Type	G/L Date
neral Ledger Report G/L Date Range 03/01/23 - 04/30/23 Include Sub Ledger Detail Exclude Accounts with No Activity	ral Ledg Date Range 03 Include xclude Accoun	Detail General Ledger Report G/L Date Range 03/01/23 - 04/30/23 Include Sub Ledger Detail Exclude Accounts with No Activity					

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	\$0.00 \$0.00 \$0.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Program Dispatch Totals Department Police Totals Public Safety L I T(S9505) Totals Grand Totals	olic s			
\$21,239.91	\$0.00	otals \$21,239.91	Other Capital Outlays Totals	Account Othe	-		
Distribution Amount 21,239.91 \$21,239.91	Amount 21,239.91 \$21,239.91	<i>Payment Number</i> 51546 Total	Payment Type EFT	<i>Invoice Date</i> 03/07/2023	Description 14-9 CapR computers for Dispatch	Vendor Paragon Micro, INC	Invoice Number S3401056
\$105.00 \$0.00 21,239.91	\$0.00 Balance To Date:	otals \$55.00 21,239.91	Other Services and Charges Totals ccounts ayable	AG	ner Capital Outlays AP A/P Invoice Entry	151-14-145000-54510 Other Capital Outlays 2023-00003457 JE AP A/P In	G/L Account Number 03/17/2023
\$20.00	\$20.00						
Distribution Amount 20.00		Payment Number 51839	Payment Type EFT		Description 14-INDIANA (APCO) dues Amy Hensley	<i>Vendor</i> Association of Public-Safety Communications (APCO)	<i>Invoice Number</i> 682352-0323
105.00		20.00		Accounts	AP A/P Invoice Entry	2023-00004733 JE	04/14/2023
\$35.00	\$35.00	Total					
Distribution Amount 35.00	Amount 35.00	Payment Number 51352	Payment Type EFT	02/21/2023	Description 14-shredding for DISPATCH-1/30/23	<i>Vendor</i> Shredding and Storage Unlimited, LLC	Invoice Number 65563
\$50.00 85.00	Balance To Date:	35.00		Accounts	ter Services and Charges AP A/P Invoice Entry	151-14-145000-53990 Other Services and Charges 2023-00002704 JE AP A/P Invoice E	G/L Account Number 03/03/2023
\$3,065.23	\$0.00	otals \$1,041.93	Account Machinery and Equipment Repairs Totals	lachinery and Eq	Account M		
3,065.23		346.93		se	GL 14-transfer Dispatch expense to correct fund/line	2023-00003378 JE	03/08/2023
\$695.00	\$695.00	Total					
250.00	250.00	51302	EFT	02/21/2023	14-SA-Dispatch elevator monthly maint/add on-Dec 2022	Kone INC	962384410BPD
250.00		51302	EFT	02/21/2023	14-SA-Dispatch elevator monthly	Kone INC	962358496BPD
Distribution Amount	Amount	Payment Number	Payment Type	Payable Invoice Date	Description	Vendor	Invoice Number
\$2,023.30 2,718.30	Balance To Date:	695.00		Accounts	151-14-145000-53630 Machinery and Equipment Repairs 1023-00002704 JE AP A/P Invoice Entry	151-14-145000-53630 Ma 2023-00002704 JE	G/L Account Number 03/03/2023
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal Type	G/L Date
Exclude Accounts with No Activity	Exclude Account						

Detail General Ledger Report G/L Date Range 03/01/23 - 04/30/23 Include Sub Ledger Detail

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** Information obtained from the Investment System.

Monroe County

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BK:001 CK:293992 Invr.SIN326259 Vend:004795 PRIORITY DISPATCH CORP Commissioners								
	nd:004795 PRIORI	3992 inv:SIN326259 Ver	27,000.00 447.00 BK:001 CK:29:	Ŋ	Approp/BdgtProj Claim/RegDocket	01/01/2023 01/25/2023	01/01/2023 01/25/2023	
			ment	No Department		<u>e</u>	0 Training/Trav	1222.30028.00000.0000 Training/Travel
1: (227,079.66)	Cash:	227,079.66	575,000.00	0,00	0.00		Total	
1: 347,920.34	Unexpended:	44,316.99	0.00	0,00	0.00		Current	
		Expenditure	Appropriation	Receipts	Revenue			
					Estimated			
T&T Commissioners	18 Vend:025089 A	BK:001 CK:296147 Inv:831-001-0111618 Vend:025089 AT&T Commissioners	447.33 BK:001 CK:296		Claim/RegDocket	04/19/2023	04/19/2023	
BK:001 CK:296166 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners	001160 Smithville	5166 Inv:1000902 Vend:	898.59 BK:001 CK:296		Claim/RegDocket	04/19/2023	04/19/2023	
BK:001 CK:295948 Inv:3257698TM Vend:011909 AT&T Capital Services Inc. Commissioners	end:011909 AT&T C	5948 lnv:3257898TM Ve	20,898.17 BK:001 CK:29	20	Claim/RegDocket	04/12/2023	04/12/2023	
nmissioners	2997 Equature Con	BK:001 CK:295959 Inv:23868 Vend:022997 Equature Commissioners	21,912.00 BK:001 CK:29	ญ	Claim/RegDocket	04/12/2023	04/12/2023	
Vend:006022 Indiana Office Of Technology Commissioners	006022 Indiana Off	BK:001 CK:295966 Inv:5093684 Vend:	160.90 BK:001 CK:29		Claim/RegDocket	04/12/2023	04/12/2023	
BK:001 CK:295617 Inv:8230402441 Vend:003896 Motorola Solutions, Inc. Commissioners	end:003896 Motorol	5617 Inv:8230402441 Ve	44,089.11 BK:001 CK:29	4	Claim/RegDocket	03/29/2023	03/29/2023	
Commissioners	end:025089 AT&T (BK:001 CK:295605 Inv:3147923425 Vend:025089 AT&T Commissioners	782.94 BK:001 CK:29		Claim/RegDocket	03/29/2023	03/29/2023	
able Commissioners	021236 Comcast C	BK:001 CK:295609 Inv:0610609 Vend:021236 Comcast Cable Commissioners	126.85 BK:001 CK:29(Claim/RegDocket	03/29/2023	03/29/2023	
Commissioners	end:025089 AT&T (BK:001 CK:295320 Inv:1816376700 Vend:025089 AT&T Commissioners	447.33 BK:001 CK:29		Claim/RegDocket	03/22/2023	03/22/2023	
(T Commissioners	Vend:025089 AT&	BK:001 CK:295320 Inv:812R06124103 Vend:025089 AT&T Commissioners	143.47 BK:001 CK:29		Claim/RegDocket	03/22/2023	03/22/2023	
BK:001 CK:295335 Inv:10955888 Vend:012564 Language Line Services Commissioners	d:012564 Language	5335 Inv:10955888 Vend	2.34 BK:001 CK:298		Claim/RegDocket	03/22/2023	03/22/2023	
BK:001 CK:295342 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners	001160 Smithville 1	5342 Inv:1000902 Vend:	898.59 BK:001 CK:29		Claim/RegDocket	03/22/2023	03/22/2023	
Vend:006022 Indiana Office Of Technology Commissioners	006022 Indiana Off	BK:001 CK:295331 Inv:5069319 Vend:	160.90 BK:001 CK:29		Claim/RegDocket	03/22/2023	03/22/2023	
BK:001 CK:295321 Inv:32538857M Vend:011909 AT&T Capital Services Inc. Commissioners	nd:011909 AT&T C	5321 Inv:32538857M Ve		20	Claim/RegDocket	03/22/2023	03/22/2023	
Commissioners	end:025089 AT&T (BK:001 CK:295094 Inv:3146979911 Vend:025089 AT&T Commissioners	404.20 BK:001 CK:29		Claim/RegDocket	03/08/2023	03/08/2023	
T Commissioners	2 Vend:025089 AT&	BK:001 CK:294929 Inv:812R06124102 Vend:025089 AT&T Commissioners	173.47 BK:001 CK:294		Claim/RegDocket	03/01/2023	03/01/2023	
BK:001 CK:294944 Inv:10744825 Vend:012564 Language Line Services Commissioners	d:012564 Language	4944 Inv:10744825 Vend	8.14 BK:001 CK:294		Claim/RegDocket	03/01/2023	03/01/2023	
Commissioners	ənd:025089 AT&T (BK:001 CK:294728 Inv:4240306707 Vend:025089 AT&T Commissioners	451.58 BK:001 CK:294		Claim/RegDocket	02/22/2023	02/22/2023	
BK:001 CK:294739 Inv:0000450200 Vend:025648 ERS WIRELESS Commissioners	end:025648 ERS W	4739 Inv:0000450200 V(38,497.11 BK:001 CK:294	33	Claim/RegDocket	02/22/2023	02/22/2023	
BK:001 CK:294531 Inv:5020604 Vend:006022 Indiana Office Of Technology Commissioners	006022 Indiana Off	4531 Inv:5020604 Vend:	160.90 BK:001 CK:294		Claim/RegDocket	02/15/2023	02/15/2023	
Vend:001160 Smithville Telephone Co Inc Commissioners	001160 Smithville T	BK:001 CK:294538 Inv:1000902 Vend:	898,59 BK:001 CK:294		Claim/RegDocket	02/15/2023	02/15/2023	
BK:001 CK:294356 Inv:3249815TW Vend:011909 AT&T Capital Services Inc. Commissioners	nd:011909 AT&T C	4356 Inv:3249815TM Ve	20,898.17 BK:001 CK:294	2(Claim/RegDocket	02/08/2023	02/06/2023	
Vend:021236 Comcast Cable Commissioners	.021236 Comcast C	BK:001 CK:294176 Inv:0810609 Vend:	253.70 BK:001 CK:294		Claim/RegDocket	02/01/2023	02/01/2023	
			ment	No Department	-		0 Contractual	1222.30006.00000.0000 Contractual
			Amount Other Data		Туре	Date	Date	Account Code
					Transaction	Transaction	Effective	Budget
							nt	Loc 0000 No Department
							inty 911 Fund	Fund 1222 Monroe County 911 Fund

Monroe County

Page 2

** Information obtained from the Investment System.

CK:293979 Inv:BTD23-122022	-0276 Vend:004128 DENISI	E AMBER LEE FOUNDATION, Commissioners
CK:293986 Inv:SIN316669 Ver	nd:004793 INTERNATIONA	L ACADEMIES OF EMG Commissioners
CK:293986 Inv:SIN320081 Ver	1d:004793 INTERNATIONA	L ACADEMIES OF EMG Commissioners
CK:293986 Inv:SIN320843 Ver	Nd:004793 INTERNATIONA	L ACADEMIES OF EMG Commissioners
CK:293992 Inv:SIN270986 Ver	1d:004795 PRIORITY DISP/	ATCH CORP Commissioners
CK:294185 Inv:1A7241 Vend:0	104793 INTERNATIONAL A	CADEMIES OF EMG Commissioners
CK:294522 Inv:10780 Vend:00	7357 911 TRAINING INSTI	TUTE Commissioners
CK:294522 Inv:10783 Vend:00	7357 911 TRAINING INSTI	TUTE Commissioners
CK:294536 Inv:200029077 Ver	nd:025777 Nena- NATIONA	L EMERGENCY Commissioners
CK:294749 Inv:200029098 Ver	hd:025777 Nena- NATIONAI	L EMERGENCY Commissioners
CK:294928 Inv:942237 Vend:0:	21468 Apco International Co	ommissioners
CK:295110 Inv:200024680 Ver	hd:025777 Nena- NATIONA	L EMERGENCY Commissioners
CK:295328 Inv:2023 Vend:004	605 Davis, Karen Commissi	ioners
CK:295947 Inv:APO231-2443 \	Vend:021458 Apco Internati	onal Commissioner
CK:295947 Inv:APO231-2434 \	Vend:021468 Apco Internati	ional Commissioners
on Expenditure		
0 1,410.00	Unexpended:	19,022.56
0 7,977.44	Cash:	(7,977.44)
CK:295951 Inv:2183130 Vend:	008541 CALL ONE, INC. C	ommissioners
Expe		
0 59.80	Unexpended:	49,940.20
0 59.80	Cash:	(59.80)
	Amount Other Data nent BK:001 CK:233979 Inv:BTD23-122022 139.55 BK:001 CK:233986 Inv:SIN316669 30.00 BK:001 CK:233986 Inv:SIN320081 30.00 BK:001 CK:233986 Inv:SIN320081 30.00 BK:001 CK:233986 Inv:SIN320843 30.00 BK:001 CK:233986 Inv:SIN320843 485.00 BK:001 CK:234522 Inv:1A7241 735.00 BK:001 CK:294522 Inv:10780 755.00 BK:001 CK:295328 Inv:200029098 755.00 BK:001 CK:295947 Inv:200024880 705.00 BK:001 CK:295947 Inv:APO231-2443 705.00 BK:001 CK:295947 Inv:APO231-2443 705.00 BK:001 CK:295947 Inv:APO231-2443 705.00 BK:001 CK:295947 Inv:APO231-2443 705.00 BK:001 CK:295961 Inv:2183130 705.00 BK:001 CK:295961 Inv:21	2233979 Inv:BTD23-122022-0276 Vend:0 2233986 Inv:SIN320081 Vend:004793 IN 2233986 Inv:SIN320081 Vend:004793 IN 2233986 Inv:SIN320083 Vend:004793 IN 2234522 Inv:10780 Vend:007357 911 TR 234522 Inv:10780 Vend:007357 911 TR 234528 Inv:200029077 Vend:025777 Ne 295328 Inv:200029077 Vend:025777 Ne 295328 Inv:200024680 Vend:025777 Ne 2959471 Inv:200024680 Vend:025777 Ne 295947 Inv:APO231-2443 Vend:021468 Apco I 295947 Inv:APO231-2443 Vend:025777 Ne 1,410.00 Unexps 7,977.44 Expenditure 1,410.00 Vend:008541 CALI Expenditure 59.80 Unexps 59.80 Unexps

** Information obtained from the Investment System.

Financial System

05/12/2023 08:37 AM by JNEWMAN

Financial System	Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023 The Last Posted Date is 02/28/2023. Fund 1222 Monroe County 911 Fund Location County 911 Fund Loc 0000 No Department Location Totals Current Location Totals Current Total 0.00 1,516,897.24 652,000.00 23
	(All Detail) within Estimated Revenue 0.00 0.00
	Date Span 01/01 Receipts 56,264.00 1,516,897.24
05/12/2023 08:37 AM by JNEWMAN	1/2023 thru 04/30 Appropriation 0.00 652,000.00
	/2023 Expenditure 45,786.79 235,116.90
	Unexpended: Cash:
	416,383.10 1,281,780.34
	So
บ 2 4 6 6 8 4	Manroe County

** Information obtained from the Investment System.

Financial System		Total	Fund Totals Current	Total	Outstanding Investments Current	Normal Current Total	Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023 The Last Posted Date is 02/28/2023. Fund 1222 Monroe County 911 Fund
		ត្ត	rrent	a	rrent	rrent tal	Location oza. ⁻ und
		0.00	0.00			Estimated Revenue 0.00 0.00	(All Detail) within
		1,516,897.24	58,264,00	0.00	0.00	Receipts 58,264.00 1,516,897.24	Date Span 01/0
05/12/2023 08:37 AM by JNEWMAN		652,000,00	0,00			Appropriation 0.00 652,000.00	1/2023 thru 04/30
JNEWMAN		235,116.90	45,786.79			Expenditure 45,786.79 235,116.90)/2023
	·	Cash:				Unexpended: Cash:	
		1,281,780.34				416,883.10 1,281,780.34	

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** Information obtained from the Investment System.

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05/12/2023 08:37 AM by JNEWMAN

Financial System

** Outstanding Investments Current Grand Totals Current Normal Current Total Total Total Estimated Revenue 0.00 0.00 0,00 0.00 1,516,897.24 1,516,897.24 Receipts 58,264.00 58,264.00 0.00 0.00 0.00 652,000.00 Appropriation 0.00 652,000.00 45,786.79 235,116.90 235,116.90 Expenditure 45,786.79 Unexpended: Cash: Cash: 416,883.10 1,281,780.34 1,281,780.34

The Last Posted Date is 02/28/2023.

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023

Monroe County