

Items Passed

These attached items were proposed and voted on by the Commission at the 8/3/2023 meeting. Both items passed by a majority vote.

CAPS 2024 Budget Request

Summary of Costs

\$1,650 IU Cinema Screenshare
\$1,000 Outreach Budget
\$2,650 TOTAL

Itemized Costs

Screenshare program collaboration with IU Cinema in February 2024

The CAPS Commission has already applied and been accepted by the IU Cinema to be a community partner in sponsoring a screening of the film [Reimagining Safety](#) at the cinema on Feb. 24, 2024. This is an opportunity for the Commission to improve its outreach and awareness of evidence-based understandings of public safety with Indiana University students, faculty and staff. It is also an opportunity to invite scholarly experts on the topic to attend the event.

\$650 film rights and shipping costs

\$1,000 travel and/or speaking costs to invite one or more scholarly experts and film cast to attend a keynote panel of experts with Q&A after the screening (Possibly, Dr. El Jones from Toronto, Max Felker Kantor at Ball State University, Alex Vitale from Brooklyn)

TOTAL PAID BY CITY \$1,650

\$350 3-night accommodation costs at a local Airbnb (provided in-kind donation by a community member)

\$2,000 staff costs for CJAM mediation for the Q & A session after the film (provided by CJAM)

\$450 after-film dinner for speaker, organizers, volunteers (15 people total) at a local restaurant near campus (provided in-kind by local restaurant)

\$50 printing cost of flyers donated by City Council office and distribution by CAPS and Net Impact volunteers (in-kind)

\$200 Social media posting and email advertising of event by the City of Bloomington (in-kind)

\$1,500 IU Cinema planning, providing space, ticketing, advertising and staffing the event (in-kind)

TOTAL PAID BY COMMUNITY \$4,550

Expected Benefit: 260 seats will hopefully fill up. Live-streaming available for disabled guests. Bring together major stakeholders on community safety to discuss the feasibility study being conducted on this topic and the tangible steps needed to bring about community-led safety in Bloomington. Expected in-kind donations by community are nearly 3 times the costs requested from the City.

Outreach Budget: This \$1,000 budget will be used by the CAPS Commission to conduct outreach with key community stakeholders, including public or private events held in the community. The funds might be used to pay for food, drinks, transportation or other necessities to conduct outreach with safety-marginalized community residents and other important community stakeholders in public safety.

Passed:

This budget request was passed by a vote of 5-0-1 (Amos, abstained) of the CAPS Commission on August 3, 2023.

Voting members:

Kamala Brown-Sparks, Jason Michalek, Patty Moon, Nejla Routsong, Matthew Needler, Sophia Amos

Revisions to the 2023 APS Report for voting 8/3 CAPS Meeting

1. Discuss removal of all bold text except in the Stakeholder Quotes
2. Added to Reports: "The 2019 Working Hard, Falling Behind Report of the Bloomington Affordable Living Committee draws attention to the fact that average rents in Bloomington are nearly double the price that is affordable to those earning local wages. That report also made the recommendation that the City should create land banks that can purchase affordable housing when it becomes available for sale to ensure it stays affordable for local residents."
3. Changed in KR1: Changed "report to the Mayor, Common Council and CAPS Commission" To "The DCSR should report to the Mayor, be overseen by the CAPS Commission, and it should have the following responsibilities:"
4. Added to Appendix: Advocacy Stakeholder D approved their quotes for inclusion in the report.

Passed:

These revisions to the 2023 APS Report passed by a vote of 6-0-0 of the CAPS Commission on August 3, 2023.

Voting members:

Kamala Brown-Sparks, Jason Michalek, Patty Moon, Nejla Routsong, Matthew Needler, Sophia Amos