<div align="center">

NOTICE AND SCHEDULE
BUDGET-RELATED MEETINGS AND HEARINGS FOR 2024
TO BE HELD IN LATE-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2023

These meetings will be held in the Council Chambers (Suite #115), City Hall, 401 N. Morton Street. The Departmental Hearings held August 28 through 31 may also be accessed electronically via Zoom at the following link:
https://bloomington.zoom.us/j/83738148836?pwd=R05RMjFTTTM5ekg5RVBuZ1JGQ1FlZz09

Departmental Hearings for 2024 Budget

</div>

Monday,	**August 28, 2023**	**Chair:**	**Matt Flaherty**	**5: 30pm**

Introduction and Overview, Mayor Hamilton
General Financial State of the City
Compensation and Health
Insurance
Human Resources *(Includes ED-LIT, ARPA Local Recovery)*
Clerk
Legal *(Includes Risk Management)*
Information and Technology Services *(Includes Non-Reverting Telecom, ED-LIT, and Digital Equity, Electronic Map Generation, Enhanced Access, ARPA Local Recovery)*

City Council *(Includes Jack Hopkins Non-Reverting and Alternative Transportation)*

Controller *(Includes ED-LIT, IFA Coronavirus Relief, Non-Reverting*
  - Vehicle Replacement *Improvement Fund I, Food and Beverage Tax, Vehicle*
  - Police Pension *Replacement, 2018 Parks Bicentennial, 2022 GO Bonds #4, 2016*
  - Fire Pension *GO Bonds #2, 2022 Parks GO Bond #2, 2016 Parks GO Bond #3, Police Pension, Fire Pension,)*

Office of the Mayor

Tuesday,	**August 29, 2023**	**Chair:**	**Kate Rosenbarger**	**5: 30pm**

Bloomington Transit *(In separate fund; appropriations approved by the Council)*
Utilities *(Includes the Water, Waste Water, Storm Water funds.)*
Fire Department *(Includes ED-LIT, PS-LIT, and ARPA Local Recovery)*
Police Department *(Includes ED-LIT, PS-LIT, Police Education, ARPA Local Recovery, Dispatch Training, and Enhanced Access)*

  - Central Dispatch *(Includes the Public Safety Answering Point tax rate)*

Wednesday,	August 30, 2023	Chair:	Dave Rollo	5: 30pm

Bloomington Housing Authority *(Overview of programs – Budget is reviewed by Board of Commissioners)*

Housing and Neighborhood Development *(Includes ED-LIT, Housing Dev., ARPA Local Recovery)*
Economic and Sustainable Development *(Includes ARPA Local Recovery and ED-LIT)*
Community and Family Resources *(Includes ED-LIT, Opioid Settlement, Alt. Trans., Parking Meter)*

Parks and Recreation *(Parks General Fund, ARPA Local Recovery)*

Thursday,	August 31, 2023	Chair:	Isabel Piedmont-Smith	5: 30pm

Planning and Transportation *(Includes Alt. Trans., Cumulative Capital Development)*
Engineering *(Includes Cumulative Capital Development, Alternative Transportation and ARPA Local Recovery)*

Public Works
- Administration
- Animal Care and Control
- Facilities *(Includes ED-LIT)*
- Fleet Maintenance *(Includes Fleet Maintenance Fund)*
- Parking Services *(Includes Parking Facilities, Alternative Transportation, and Parking Meter Fund)*
- Sanitation *(Includes Solid Waste Fund)*
- Street and Traffic *(Includes Local Road and Street, Motor Vehicle Highway, MVH Restricted, Cumulative Capital Improvement, Cumulative Capital Development, LOIT Special Distribution and ARPA Local Recovery)*

Councilmember Comment on Budget Hearings

September

Wednesday,	September 27, 2023		6:30 pm

Common Council Special Session – First reading and introduction of Budget-Related Legislation
- Immediately Followed By -
Common Council Committee of the Whole - Discussion and Public Hearing on Budget-Related Legislation

October

Wednesday,	October 11, 2023		6:30 pm

Common Council Special Session - Second Reading and Adoption Hearing on Budget-Related Legislation

<u>Note on the Schedule</u>
This Notice and Schedule amends and supplements the Council's Annual schedule. Departmental Budget Hearings start at 5:30 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule). Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.

Revised: Monday, 28 August 2023

401 N. Morton Street
Suite 110
Bloomington, IN 47404

City Hall
www.bloomington.in.gov/council
council@bloomington.in.gov

(ph.) 812.349.3409
(f:) 812.349.3570