

# City of Bloomington Common Council

## Legislative Packet

Committee of the Whole 10 February 2010

Office of the Common Council P.O. Box 100 401 North Morton Street Bloomington, Indiana 47402

812.349.3409

council@bloomington.in.gov
http://www.bloomington.in.gov/council

# NOTICE AND AGENDA BLOOMINGTON COMMON COUNCIL COMMITTEE OF THE WHOLE 7:30 P.M., WEDNESDAY, FEBRUARY 10, 2010 COUNCIL CHAMBERS SHOWERS CENTER, 401 N. MORTON ST.

Chair: Susan Sandberg

1. <u>Resolution 10-01</u> To Approve Recommendations of the Mayor for Distribution of Community Development Block Grant (CDBG) Funds for 2010

Asked to attend: Lisa Abbot, Director, Housing and Neighborhood Development

Posted & Distributed: Friday, February 05, 2010



### City of Bloomington Office of the Common Council

To: Council Members From: Council Office

Re: Calendar for the Week of February 8-12, 2010

### Monday, February 8, 2010

5:30 pm Plan Commission, Council Chambers

### Tuesday, February 9, 2010

5:00	pm	MOSAIC Film Festival Committee, Hooker Room
6:00	pm	Bloomington Commission on Sustainability, McCloskey
6:30	pm	Sister Cities International, Dunlap

### Wednesday, February 10, 2010

9:00	am	Monroe County Emergency Management, Council Chambers
2:00	pm	Hearing Officer, Kelly
4:00	pm	Board of Housing Quality Appeals, McCloskey
4:15	pm	Commission on the Status of Black Males, Hooker Room
4:30	pm	Environmental Resources Advisory Council, Parks Room
7:30	pm	Council Chambers, Committee of the Whole, Council Chambers

Happy Birthday, Nadia LaMantia, Office of the City Clerk!

### Thursday, February 11, 2010

12:00	pm	Housing Network, McCloskey
4:00	pm	Bloomington Historic Preservation Commission, McCloskey
4:00	pm	Solid Waste Management District, Monroe County Courthouse, Judge Nat U. Hill III Room
7:00	pm	Neighborhood Leadership Series – <i>Please register in advance by calling 349-3505</i> , Council Chambers

Happy Birthday, Sue Wanzer, Office of the City Clerk!

### Friday, February 12, 2010

1:30 pm Metropolitan Planning Organization Policy Committee, McCloskey

Posted and Distributed: Friday, February 5, 2010

Phone: (812) 349-3409 • Fax: (812) 349-3570

### **RESOLUTION 10-01**

# TO APPROVE RECOMMENDATIONS OF THE MAYOR FOR DISTRIBUTION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR 2010

WHEREAS,

the City of Bloomington, Indiana, is eligible for Community Development Block Grant (CDBG) funds in the approximate amount of \$886,670.00 for Fiscal Year 2010 pursuant to the Housing and Community Development Act of 1974 as amended; and

WHEREAS,

the national objectives of the Community Development Program are:

- 1. first and foremost, the development of viable urban communities, including decent housing and a suitable living environment and expanding economic opportunities principally for person of low and moderate income; and
- 2. the elimination of slums and blight, and the prevention of blighting influences and the deterioration of property and neighborhood and community facilities of importance to the welfare of the community, principally for persons of low and moderate income; and
- 3. the elimination of conditions which are detrimental to health, safety, and public welfare, through code enforcement, demolition, interim rehabilitation assistance, and related activities; and
- 4. the conversion and expansion of the nation's housing stock in order to provide a decent home and suitable living environment for all persons, but principally those of low and moderate income; and
- 5. the expansion and improvement of the quantity and quality of community services, principally for persons of low and moderate income, which are essential for sound community development and for development of viable urban communities; and
- 6. the integration of income groups throughout the community by spreading persons of lower income into more prosperous neighborhoods and drawing persons of higher income to declining or deteriorated neighborhoods; and
- 7. the alleviation of physical and economic distress through the stimulation of private investment and community revitalization; and

WHEREAS,

a proposed statement of community development objectives and projected use of the funds has been advertised; and

WHEREAS,

said statement and projected use of funds reflects programs recommended by the Mayor with input from the Citizen's Advisory Committees and the Redevelopment Commission and are consistent with local and national objectives of the Housing and Community Development Act of 1974, as amended;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

## COMMUNITY DEVELOPMENT PROGRAMS FISCAL YEAR 2010 ALLOCATION SOCIAL SERVICE PROGRAMS FUNDING

Community Kitchen	Free Meals Program	\$17,750
Hoosier Hills Food Bank	Food Bank	\$15,000
Mother Hubbard's	Food Cupboard	\$15,000
Cupboard	_	
Stepping Stones	Supportive Housing Program	\$14,750
MCUM	Childcare Program	\$14,500
Big Brothers Big Sisters	One-to-One	\$14,500
Boys & Girls Club	Crestmont Club	\$14,500
Martha's House	Emergency Shelter	\$14,000
Middle Way House	Domestic Violence Shelter	\$13,000
Shalom	Hunger Relief Project	0
Total		\$133,000

# COMMUNITY DEVELOPMENT PROGRAMS FISCAL YEAR 2010 PHYSICAL IMPROVEMENT PROGRAMS FUNDING

Abilities Unlimited/HAND	Home Modification for Accessible	\$100,000
	Living	
Bloomington Housing	Crestmont Exterior Renovations	\$100,000
Authority		
HAND	Emergency Home Repair	\$85,000
HAND	Rental Rehab	\$15,000
HAND	Owner-Occupied Rehab	\$38,500
HAND	Down Payment & Closing Cost	\$20,000
SCCAP	Facility Improvement – Parking Lot	0
Community Kitchen	Facility Improvement – New Facility	\$187,836
	Renovations	
Parks & Recreation	Building & Trades B-Ball Court	0
HAND	Curb & Sidewalks	\$30,000
Total		\$576,336

### ADMINISTRATION

Administration of Housing and Neighborhood Development	\$177,334
Department Total	\$177,334

### TOTAL CDBG ALLOCATION \$886,670

SECTION II. In the event the City of Bloomington receives more or less of the anticipated funding that amount shall be distributed in the following manner:

Physical Improvements: If HAND receives more than expected, the additional funding will be first given to Community Kitchen until they receive their requested amount, then distributed evenly among the other funded projects. If HAND receives less than expected, the reduction will be evenly deducted from all projects.

Social Services: If HAND receives more than expected, the top three scoring applications will receive an increase proportionally to their allocation. The remaining

funded applications will get an equal share of the remainder of the funds. If HAND receives less than expected, the reduction will made proportionately over all allocations.

SECTION III. This resolution shall be in full force and effect from and after its passage by the

Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_, 2010.

ISABEL PIEDMONT-SMITH, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_, 2010.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_, 2010.

MARK KRUZAN, Mayor

### **SYNOPIS**

City of Bloomington

The City of Bloomington is eligible for a Community Development Block Grant of approximately \$886,670 from the Department of Housing and Urban Development for fiscal year 2010. This resolution allocates that funding. It outlines program recommendations by the Mayor with input from the Citizen's Advisory Committee and the Redevelopment Commission. General program areas include: Social Service Programs, Physical Improvements, and Administrative Services.

# 10-03 RESOLUTION OF THE REDEVELOPMENT COMMISSION OF THE CITY OF BLOOMINGTON, INDIANA

**WHEREAS,** the City of Bloomington, Indiana, is eligible for Community Development Block Grant (CDBG) funds in the amount of \$886,670 for Fiscal Year 2010, the following allocations are recommended:

\$576,336 for Physical Improvements \$133,000 for Social Services \$177,334 for the Administration of the program; and

**WHEREAS**, the advice and input of the community as to the allocation of the Community Development Block Grant funds has been solicited and received through the efforts of the Citizens' Advisory Committee; and

**WHEREAS**, the Redevelopment Commission has reviewed the recommendations of the Citizens' Advisory Committee for allocation of funds to be received;

# NOW, THEREFORE, BE IT RESOLVED BY THE BLOOMINGTON REDEVELOPMENT COMMISSION THAT:

The Redevelopment Commission hereby approves its recommendations of the programs (attached hereto and made a part herein as Exhibit A and Exhibit B) that will best serve the local and national objectives of the program.

#### **BLOOMINGTON REDEVELOPMENT COMMISSION**

David Walter, President	
ATTEST:	
Michael Gentile, Secretary	
Date	

### PHYSICAL IMPROVEMENT RECOMMENDATIONS

THISTEAD IVIT ROVEWENT RECOMMENDATIONS	2010 Request	<u>CAC</u> <u>Recommendation</u>
HOUSING ASSISTANCE Abilities Unlimited/HAND – Home Modification for Accessible Living BHA – Exterior Renovations HAND – Emergency Home Repair HAND – Rental Rehab HAND – Owner Occupied Rehab HAND – Down Payment and Closing Costs	\$ 150,000.00 \$ 150,000.00 \$ 85,000.00 \$ 15,000.00 \$ 80,000.00 \$ 30,000.00	\$ 100,000.00 \$ 100,000.00 \$ 85,000.00 \$ 15,000.00 \$ 38,500.00 \$ 20,000.00
SUBTOTAL	\$ 510,000.00	\$ 358,500.00
FACILITY IMPROVMENTS South Central Community Action Program – Facility improvement (parking lot) Community Kitchen – Renovating their facility	\$ 25,000.00 \$ 200,000.00	\$ 0.00 <u>\$ 187,836.0</u>
SUBTOTAL	\$ 225,000.00	\$ 187,836.00
<u>COMMUNITY-WIDE INFRASTRUCTURE PROGRAMS</u> City of Bloomington Parks and Recreation – Building and Trades Park (basketball courts improvements) City of Bloomington HAND – Curb and Sidewalks	\$ 185,000.00 \$ 30,000.00	\$ 0.00 \$ 30,000.00
SUBTOTAL	\$ 375,000.00	\$ 30,000.00
TOTAL REQUESTED:	\$ 950,000.00	\$ 576,336.00
TOTAL AMOUNT OF FUNDS AVAILABLE	\$ 576,336.00	\$ 576,336.00

### SOCIAL SERVICE RECOMMENDATIONS

		CAC
	<b><u>2010 Request</u></b>	Recommendations
EMERGENCY NEEDS		
Community Kitchen	\$25,000.00	\$17,750.00
Hoosier Hills Food Bank	\$25,000.00	\$15,000.00
Mother Hubbard's Cupboard	\$25,000.00	\$15,000.00
Stepping Stones	\$25,000.00	\$14,750.00
Martha's House	\$25,000.00	\$14,000.00
Middle Way House Emergency Services	\$25,000.00	\$13,000.00
SUBTOTAL	\$150,000.00	\$89,500.00
NON-EMERGENCY NEEDS		
MCUM – Child Care	\$25,000.00	\$14,500.00
Big Brothers Big Sisters	\$25,000.00	\$14,500.00
Boys & Girls Club	\$25,000.00	\$14,500.00
SUBTOTAL	\$75,000.00	\$43,500.00
TOTAL REQUESTED ALL FUNDED AGENCIES:	\$225,000.00	
TOTAL AMOUNT OF FUNDS AVAILABLE:	\$133,000.00	

## **2010 CAC Recommendations**

### Social Service Funding

	Program	Recommended
_		Funding
1.	Big Brothers Big Sisters	\$14,500
	BBBS will recruit, screen and train new volunteers, match	
	volunteers and children, and provide on-going support match	
	support.	*
2.	Boys & Girls Club – Crestmont Club	\$14,500
	Boys & Girls Club will provide an after school program at its	
	Crestmont Club to assist participants in three areas: academic	
	success, healthy lifestyles, and good character & citizenship.	
<b>3.</b>	<b>Community Kitchen of Monroe County</b>	\$ 17,750
	The Community Kitchen provides free hot meals, including	
	carry-out meals, to needy Bloomington residents from their	
	Rogers Street and West 11 <sup>th</sup> Street locations.	
4.	Hoosier Hills Food Bank	\$15,000
	Hoosier Hills Food Bank collects stores and distributes	
	donated food to non-profit organizations with feeding	
	programs who serve needy people.	
5.	Martha's House	\$14,000
	Martha's House will provide emergency shelter and day-to-	
	day support to residents.	
6.	Middle Way House	\$13,000
	Middle Way provides crisis intervention, advocacy,	
	supportive services, and emergency shelter to abused women	
	and their dependent children.	
7.	<b>Monroe County United Ministries (MCUM)</b>	\$14,500
	MCUM provides affordable childcare to low-income, working	
	families in Monroe County.	
8.	Mother Hubbard's Cupboard	\$ 15,000
	MHC is a community food pantry that provides wholesome,	
	healthful food to people in need, as well as nutrition and	
	gardening education.	
9.	Stepping Stones	\$14,750
	Stepping Stones provides transitional housing and supportive	
	services to youth aged 16-20 that are experiencing	
	homelessness.	
To	tal	\$133,000

### Physical Improvements

	Project	Recommended Funding
1.	Abilities Unlimited – HMAL	\$100,000
	Funds will be used to provide eligible recipients with	
	disabilities, modifications to an existing structure or additions	
	to improve access. Improvements may include curb cuts,	
	ramps or home modifications.	
2.	<b>Bloomington Housing Authority – Exterior Renovations</b>	\$100,000
	Funds will be used to renovate existing rental units with new	
	roofs, covered entryways, egress windows to meet codes and	
	other modifications.	
3.	Community Kitchen — Facility Renovations	\$187,836
	Funds will be used to renovate the Community Kitchen's new	
	location.	
4.	HAND – Emergency Home Repair Grant	\$85,000
	Funds will be used to assist households at 60% AMI or below	
	to correct deficiencies in their home that are a health or safety	
	concern or deficiencies, which if not addressed, would	
_	significantly shorten the life of the structure.	<b>#20.500</b>
5.	HAND – Owner-Occupied Rehab	\$38,500
	Funds will be used to rehabilitate existing owner-occupied	
_	units for homeowners at or below 80% area median income.	¢15 000
0.	HAND – Rental Rehab	\$15,000
	Funds will be used to renovate existing units to create	
	affordable housing for households at or below 60% area median income.	
7		\$20,000
/.	<b>HAND – Down Payment &amp; Closing Cost Assistance</b> Funds will be used to provide down payment and closing cost	\$20,000
	assistance to potential homeowners at or below 80% area	
	median income purchasing properties in the city limits.	
8.	HAND – Curbs and Sidewalks	\$30,000
0.	Funds will be used to replace existing or construct new curb	Ψ30,000
	and sidewalks in Redevelopment Target Areas, areas where	
	51% of the residents are low/moderate income households, for	
	department eligible projects, and for income eligible	
	households who are required to repair adjacent curbs and	
	sidewalks. HAND will use funds to pay for material costs	
	and partner with other departments to provide labor and	
	equipment. HAND may on occasion bid out some projects to	
	a private contractor.	
To	tal	\$576,336

### Housing and Neighborhood Development

# Memo

To: Common Council

From: Lisa Abbott

Date: January 26, 2010

Re: 2010-2011 Community Development Block Grant Allocations

The Department of Housing and Urban Development (HUD) defines an entitlement community as one that is a metropolitan city with a population of at least 50,000. Bloomington meets that threshold and is therefore eligible for Community Development Block Grant (CDBG) funding. The annual funding is formula based and is based on several objective measures of community need; 1) poverty in the community, 2) housing overcrowding, 3) age of housing stock, and 4) population growth. For fiscal year 2010-2011, we are using the estimate of \$886,670 which is approximately a 5% increase from this fiscal year as we do not have firm numbers yet from HUD.

The activities that will receive funding are divided into 3 distinct categories: physical improvements, social services and administration. By law, no more than 15% of the total grant may be used for social services and no more than 20% may be used for administration. The other 65% is used for physical improvements. Therefore, for fiscal year 2010-2011, the allocations are as follows (please note that as of the date of this memo, these are estimates):

Physical Improvements \$576,336 Social Services \$133,000 Administration \$177,334 Total \$886,670

CDBG funds must be used to benefit low and moderate income persons, prevent or eliminate slum and blight and/or to alleviate conditions that pose immediate and serious threat to the health or welfare of the community. I have included in this packet excerpts from the CDBG regulations on eligible and ineligible activities.

HUD requires each entitlement community to develop a citizen participation plan. This plan sets out procedures for public input into the allocation process. The City of Bloomington has an extremely open process for public input. The allocation recommendations are made by the Citizen Advisory Council (CAC) which is made up of citizens from various councils and commissions, as well as interested parties who apply for appointments. See attached membership list. The CAC is divided into two sub-committees, one to review physical improvement applications and one to review social service applications. Attached please find copies of the schedules. In addition to each sub-committee's public hearing, the Redevelopment Commission meeting is also open to public comment.

I have included in this packet, a brief description of each program and recommended allocation amount. Also attached is Redevelopment Commission Resolution 10-03 in which they unanimously forwarded on the CAC recommendations to Mayor Kruzan. Common Council Resolution 10-01 will confirm the recommendations of the CAC, the Redevelopment Commission and the Mayor.

#### CDBG ELIGIBLE AND INELIGIBLE PROJECTS

(Excerpts from the CDBG regulations)

### <u>570.201 – Basic Eligible Activities</u>

- (a) Acquisition of real property.
- (b) Disposition of real property.
- (c) Public facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements.
- (d) Clearance activities.
- (e) Public services: Provision of public services (including labor, supplies, and materials) which are directed toward improving the community's public services and facilities; including, but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare, or recreational needs.
- (f) Interim assistance. Activities undertaken on an interim basis in areas exhibiting objectively determinable signs of physical deterioration. And activities to alleviate emergency conditions threatening the public health and safety.
- (n) Homeownership assistance. Acquisition, down payment and closing cost assistance to low- or moderate-income homebuyers.
- (o) Microenterprise Assistance.

### 570.202 – Eligible Rehabilitation and Preservation Activities

- (a) CDBG funds may be used to finance the rehabilitation of :
  - (1) Privately owned buildings and improvements for residential purposes;
  - (2) Low-income public housing and other publicly owned residential buildings and improvements; and
  - (3) Publicly or privately owned commercial or industrial buildings, except that the rehabilitation of such buildings owned by a private for-profit business is limited to improvements to the exterior of the building and the correction of code violations.
  - (4) Nonprofit-owned nonresidential building and improvements not eligible under 570.201 (c).
- (b) Types of assistance. To assist various types of rehabilitation activities, and related cost for buildings and improvements described in paragraph (a) of this section.

- (c) Code enforcement.
- (d) Historic Preservation: CDBG funds my be used for the rehabilitation, preservation or restoration of historic properties, whether publicly or privately owned.
- (f) Lead-based paint hazard evaluation and reduction.

### 570.203 – Eligible Special Economic Development Activities

(a) The acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures, and other real property equipment and improvements.

### 570.204 – Special Activities by Community-Based Development Organizations (CDBOs)

- (a) Eligible activities.
  - (1) Neighborhood revitalization projects.
  - (2) Community economic development projects.
  - (3) Energy conservation projects.

# <u>570.205 – Eligible Planning, Urban Environmental Design and Policy-Planning-Management-Capacity Building Activities</u>

- (a) Costs of data-gathering, studies, analysis, and preparation of plans and identification of actions that will implement such plans.
- (b) Policy-planning-management-capacity building activities.

#### 570.206 – Program Administration Costs

#### 570.207 – Ineligible Activities

- (a) The following activities may not be assisted with CDBG funds:
  - (1) Buildings or portions thereof, used for the general conduct of government;
  - (2) General government expenses; and
  - (3) Political activities.
- (b) The following activities are generally ineligible for CDBG funds:
  - (1) Purchase of equipment;
  - (2) Operating and maintenance expenses; and
  - (3) Construction of new permanent residential structures.

# Membership of the Citizen Advisory Committees (CACs) for CDBG Funding

### Community Development Block Grant Citizen Advisory Committee Program Year 2010 Updated 12/03/09

Name	Subcommittee	Term Expires
Charles Thompson	Physical Improvements	August 31, 2010
1300 Russell Road	(Mayor)	
Bloomington, IN 47408		
Н: 339-0285		
W: 336-2265		
cthompson@unitedcommercebank.com		
Rick Coppock	Physical Improvements	August 31, 2010
3800 S. Bainbridge Drive	(Mayor)	
Bloomington, IN 47401		
H: 334-2119		
W: 332-8030		
rcoppock@bynumfanyo.com		
Scott Robinson	Physical Improvements	August 31, 2010
P.O. Box 100	(Mayor)	
Bloomington, IN 47402		
W: 349-3423		
robinsos@bloomington.in.gov		
Kris Floyd, Chairperson	Physical Improvements	August 31, 2010
503 S. Jordan Avenue	(Mayor)	
Bloomington, IN 47401		
H: 323-2060		
W: 339-1235		
kgfloyd@kiva.net	DI ' II	4 21 2010
Douglas E. Mattick	Physical Improvements	August 31, 2010
1508 Highland Avenue	(Mayor)	
Bloomington, IN 47401		
334-1490 (home) 330-6059 (work)		
\		
dmattick@ivytech.edu  Jason Carnes	Physical Improvements	Annual Appointment
920 S. Ransom Lane	CFRD Commission	Aimuai Appointment
Bloomington, IN 47403	CIAD Commission	
H: 812-327-1518		
W: 812-336-3000		
jason.carnes@mail.house.gov		
Mary Andrus Overley	Physical Improvements	Annual Appointment
P.O. Box 451	CFRD Commission	7 Imaai 7 ippointment
Bloomington IN 47402-0451	CI KD Commission	
W: 812-334-5728		
mary@shalomcommunitycenter.org		
mary conditional differences. Org		
	l .	

Skip Sluder 2301 S. Rogers Street Bloomington, IN 47403 H: 332-7323	Physical Improvements Neighborhood appointment Broadview	Annual Appointment
sluderc@indiana.edu  David Walter 208 N. Ritter Bloomington, IN 47404 H: 336-3308	Physical Improvements RDV Commission	Annual Appointment
dwalter@indiana.edu Tim Mayer City Council P.O. Box 100 Bloomington, IN 47408	Physical Improvements Council Appointment	Annual Appointment
349-3409  Anthony Pizzo 2665 S. Sare Road Bloomington, IN 47401 H: 336-6775	Social Services (Mayor)	August 31, 2010
pmmpizzo@att.net Renee Chambers 101 W Kirkwood Ave, Suite 321 Bloomington, IN 47403 W: 333-9016	Social Services (Mayor)	August 31, 2010
renee@cfbmc.org  Chris Hazel United Way 441 S. College Avenue Bloomington, IN 47403 H: 812-336-9987 W:812-334-8370 x12 chris@monroeunitedway.org	Social Services (Mayor)	August 31, 2010
Sharon Lucas Youth Services Bureau 615 S Adams St. Bloomington, IN 47403 W: 812-349-5014 slucas@co.monroe.in.us	Social Services CFRD Commission	Annual Appointment
Gregg Miller 1709 E. Arden Dr. Bloomington, IN 47401 H: 812-336-6991 C: 812-327-0531 ghamiltonmiller_99@yahoo.com	Social Services CFRD Commission	Annual Appointment
Heather Phillips 3630 East Morningside Drive Bloomington, IN 47408 Cell Phone: 601-260-4978	Social Services (Mayor)	August 31, 2010

Email: phillhea@mail.iu.edu		
Whitney Pierle, Vice-Chair	Social Services	August 31, 2010
Showers Plaza	(Mayor)	
320 W 8 <sup>th</sup> St., Suite 114		
Bloomington, IN 47404		
W: 812-336-3000		
317-652-0104 – Cell		
whitney.pierle@mail.house.gov		
Mike Gentile	Social Services	Annual Appointment
4100 East Morningside Drive	RDV Commission	
Bloomington, IN 47401		
W: 327-9438		
cti_gentile@yahoo.com		
Susan Sandberg, Chair	Social Services	Annual Appointment
Council Office	Council Appointment	
sandbers@bloomington.in.gov		

# Social Services Citizens Advisory Committee

### Social Service Citizen Advisory Committee WORKING CALENDAR For

**CDBG Funding – Fiscal Year 2010** 

	AGENCY SCHEDULE			
September 15 (Tuesday)	CDBG Informational Meeting at 8:00 a.m. in the McCLOSKEY ROOM Application and submission information available to be picked up in HAND.			
October 2 (Friday)	Letter of Intent due in HAND by 4:00 p.m.			
	<b>Agency Mandatory Training</b> (2 sessions – plan to attend one)			
October 13 (Tuesday)	From 8:00 A.M. to 10:00 A.M. (McCLOSKEY ROOM)			
October 22 (Thursday)	From 4:00 P.M. to 6:00 A.M. (McCLOSKEY ROOM)			
December 4 (Friday) Completed Applications Due in HAND by 4:00 p.m.				
	SOCIAL SERVICE CAC SUBCOMMITTEE SCHEDULE			
November 16 (Monday)	CAC Organizational Meeting (McCLOSKEY ROOM @ 6:00 p.m.)			
December 8 (Tuesday)	Social Service Subcommittee Mandatory Meeting to review ranking system and pick up packets (HOOKER ROOM @ 6:00 p.m.)			
January 5, 2010 (Tuesday)	Pre Public Hearing Meeting McCloskey@ 5:30 p.m.)			
January 12, 2010 (Tuesday)	PUBLIC HEARING for Social Service Applications (COUNCIL CHAMBERS @ 5:30 p.m.) Mandatory Attendance			
January 15, 2010 (Friday)	Rankings due to Marilyn Patterson in HAND (Fax # 349-3582)			
January 19, 2010 (Tuesday)	Social Service Subcommittee meeting (McCloskey @ 5:30 p.m.)			
	CDBG FUNDING APPLICATION SCHEDULE			
February 1, 2010 (Monday) (Tentative)	<b>PUBLIC HEARING</b> – CAC recommendations presented to Bloomington Redevelopment Commission (COUNCIL CHAMBERS @ 5 p.m.)			
February 24, 2010 (Wednesday) (Tentative)	PUBLIC HEARING – City Council Discussion Meeting (date tentative)			
March 3, 2010	PUBLIC HEARING – City Council Final Action Meeting (date tentative)			

**FUNDING AVAILABLE** 

(Wednesday) (Tentative)

June, 2010

(Tentative)

**PUBLIC HEARING** – City Council Final Action Meeting (date tentative)

### Social Service CDBG Application Scoring Criteria

Total number of points available is 50.

- A. Question 3 Program Need 15 points total
  - o Organization has documented need for program in the community.
  - Organization has described how the program fits within the need of the community.
- B. Question 4 Evaluation Methodology/Outcome Measurement 15 points total
  - o Agency describes how it evaluates its program or has a measurement tool in place to evaluate program effectiveness.
  - o Agency provides documentation of program effectiveness within the community using its evaluation or outcome measurement tool.
- C. Question 5 Client Data 10 points total
  - Agency serves a large number of low income individuals (refer to Part I Question 1(b) and 2(b)).
  - A large percentage of their clients are city residents (check Part II, question 1 vs. Part II, question 1(a)
- D. Question 6 Budget Information 5 points total
  - o All requested budget information was provided.
  - o Budget information clearly shows how requested funds will be utilized for this program.
  - o Budget shows that this program does not rely heavily on CDBG funds for the project (50% or more of funding comes from other sources).
- E. Discretionary Points 5 points total

Each committee member will be able to assign up to 5 additional points to each application to cover discretionary information on the agency that is relevant, but does not fit into any of the other point categories.

# SOCIAL SERVICE FUNDING FROM COMMUNITY DEVELOPMENT BLOCK GRANT SS-2010

	2009	2010	CAC	Redevelopment	Mayor's	Mayor's City	
2010 Applications	Allocation	Request	Recommends	Commission	Recommends	Council	Allocation
Big Brothers/Big Sisters	\$0	\$25,000	\$14,500	\$0	\$0	\$0	\$0
Boys & Girls Club	\$0	\$25,000	\$14,500	\$0	\$0	\$0	\$0
Community Kitchen	\$24,836	\$25,000	\$17,750	\$0	\$0	\$0	\$0
Hoosier Hills Food Bank	\$24,964	\$25,000	\$15,000	\$0	\$0	\$0	\$0
Martha's House, Inc.	\$0	\$25,000	\$14,000	\$0	\$0	\$0	\$0
MCUM	\$18,014	\$25,000	\$14,500	\$0	\$0	\$0	\$0
Middle Way House	\$17,638	\$25,000	\$13,000	\$0	\$0	\$0	\$0
Mother Hubbard's Cupboard	\$23,966	\$25,000	\$15,000	\$0	\$0	\$0	\$0
Shalom	\$0	\$9,300	\$0				
Stepping Stones	\$17,638	\$25,000	\$14,750	\$0	\$0	\$0	\$0
TOTALS		\$234,300	\$133,000	\$0	\$0	\$0	\$0

# Physical Improvements Citizens Advisory Committee

### WORKING CALENDAR

### for

### Community Development Block Grant Physical Improvement Funding Fiscal Year 2010

	AGENCY SCHEDULE
	AGENCI SCREDULE
September 15 (Tuesday)	CDBG Agency Informational Meeting (McCLOSKEY ROOM @ 8:00 A.M.) Applications and submission information available to be picked up by Applicants in HAND
October 2 (Friday)	Letter of Intent due in HAND by 4:00 P.M.
October 13, or October 22	Agency Mandatory Training (agencies must attend one of these two meetings) Tuesday, October 13 @ 8:00 A.M. in the McCLOSKEY ROOM Thursday, October 22 @ 4:00 P.M. in the McCLOSKEY ROOM
October 26 November 13	CAC members make site visits to proposed projects.
December 4 (Friday)	Completed Applications Due from Agencies to HAND by 4:00 P.M.
	PHYSICAL IMPROVEMENT SUBCOMMITTEE SCHEDULE
October 26 November 13	CAC members make site visits to proposed projects. Meet at City Hall's Atrium @ 2:30.
November 16 (Monday)	CAC Organizational and Con Plan Meeting (McCLOSKEY ROOM @ 6:00)
December 8 (Tuesday)	Physical Improvement Sub-Committee Mandatory Meeting to review ranking system and pick up Packets (McCLOSKEY ROOM @ 6:00 P.M.)
January 7, 2010 (Thursday)	<b>PUBLIC HEARING</b> for Physical Improvement Applications (COUNCIL CHAMBERS @ 5:30)
January 11, 2010 (Monday)	Applicant Ranking System due to Bob Woolford in HAND Department (FAX 349-3582)
January 14, 2009 (Thursday)	Physical Improvement Sub-Committee Meeting for allocations (HOOKER ROOM @ 5:30 P.M.)
	CDBG FUNDING APPLICATION SCHEDULE
February 1, 2010 (Tentative date)	<b>PUBLIC HEARING</b> - CAC recommendations presented to the Redevelopment Commission (COUNCIL CHAMBERS @ 5:00 P.M.)
February 24, 2010 (Tentative date)	PUBLIC HEARING - City Council Committee Discussion Meeting
March 3, 2010 (Tentative date)	PUBLIC HEARING - City Council Final Action Meeting

**June 2010** 

(Tentative date)

**FUNDING AVAILABLE** 

### **Consolidate Plan References**

CAC Members should review the following sections of the Consolidated Plan:

- Antipoverty Strategy pg. 124
- Community Development pg. 117
- Homeless Strategic Plan pg. 113
- Housing Market Analysis pg. 83
- Infrastructure Improvements p. 106
- Lead Based Paint p. 75
- Need of Public Housing p. 98
- Priority Housing Needs p. 80
- Priority Needs Analysis & Strategies pg. 71
- Public Housing Strategy pg. 101
- Specific Special Needs Objectives pg. 126

Note: The Consolidated Plan is located online at:

 $\underline{http://bloomington.in.gov/media/media/application/pdf/616.pdf}$ 

### **CDBG Physical Improvements 2010-2011**

2009

2010

### **Recommendations:**

							<b>City Council</b>
PROJECT	Allocation	Request	AVG	CAC	RDC	Mayor	Allocation
HOUSING ASSISTANCE							
Abilities Unlimited/HANDHome Modifications for Accessible Living	96,224	150,000	96,620	100,000			
BHA Crestmont Exterior Renovations	115,790	150,000	92,560	100,000			
City of Bloomington HANDEmergency Home Repair	71,224	85,000	71,060	85,000			
City of Bloomington HANDRental Rehab		15,000	13,200	15,000			
City of Bloomington HANDOwner Occupied Rehab		80,000	65,900	38,500			
City of Bloomington HANDDown Payment and Closing Costs		30,000	21,500	20,000			
Housing Assistance Subtotal:		510,000	360,840	358,500			
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FACILITY IMPROVEMENTS							
South Central Community Action ProgramFacility improvement-parking lot		25,000	7,000	0			
Community KitchenRenovating their facility		200,000	120,140	187,836			
Facility Improvements Subtotal:		225,000	127,140	187,836			
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COMMUNITY-WIDE INFRASTRUCTURE PROGRAMS							
City of Bloomington Parks and Recreation Building and Trades Bball Courts Re	0	185,000	35,560	0			
City of Bloomington HANDCurb and Sidewalks	30,000	30,000	27,000	30,000			
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Community-wide infrastructure projects Subtotal:		215,000	62,560	30,000			
TOTAL REQUESTED		950,000   950,000	550,540	<b>576,336</b>			
ESTIMATED 2010 ALLOCATION	I	576,336	220,210	2.0,000			