Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

> September 19, 2023 10:00 am Bloomington Police Department Training Room 220 E 3rd Street

<u>AGENDA</u>

- Approval of Minutes July 18, 2023 and August 30, 2023
- II Personnel Update
- III Committee Reports No active committees
- IV Statistics July, August 2023
- V Old Business
- VI New Business
 - Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting November 21, 2023 10:00 am 220 E. 3rd, Bloomington Police Department Training Room

Posted September 15, 2023 https://bloomington.in.gov/boards/dispatch-policy

Central Emergency Dispatch Policy Board

July 18, 2023 Bloomington Police Department Training Room 220 E. 3rd Street

<u>Members present:</u> Ryan Pedigo, Shannon Bunger, Dustin Dillard, Russell Brummett (Proxy for Phil Parker)

Attendees:

Sarah Taylor George Robinson Karin Davis Mike Rouker Eli Eccles

Meeting was called to order at 10:02 a.m. by Ryan Pedigo

AGENDA

- I. <u>Approval of Minutes:</u> Motion from Bunger for approval of the minutes from May 16, 2023 and from the Special Budget Session on June 27, 2023. Seconded by Dillard. The motion passed unanimously, with Brummett abstaining.
- II. <u>Personnel Update:</u> (Taylor) Dispatch currently has 16 openings that consist of 3 supervisors, 1 social worker, and 12 dispatchers. There are 4 new hires starting on Monday leaving 8 dispatcher vacancies. There are three in training now that will be released to work on their own soon.
- III. <u>Committee Reports</u>: None no active committees.
- IV. <u>Statistics</u>: (Davis) There was a slight increase in fire and EMS calls from May to June. A larger increase was seen in law enforcement (BPD) for the same time period. Both 911 and admin calls were increased by just over 2,000 each from May to June. Year over year, there has been an increase of 12,404 law enforcement calls, a decline in EMS calls and a decline of 836 fire calls. Call volumes increased year over year by 34,430.
- V. Old Business None.
- VI. <u>New Business:</u>

Claims – motion made by Brummett and seconded by Bunger to accept the claims as presented by City and County. Passed unanimously.

- VII. <u>Police/Sheriff/Fire/EMS</u> Pedigo reminded everyone that the EPD protocols would begin today at noon.
- VIII. Public Comment: None

The next meeting is scheduled for Tuesday, September 19, 2023 and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:10 am.

Central Emergency Dispatch Policy Board Special Session

August 31, 2023 Bloomington Police Department Training Room 220 E. 3rd Street

Members present: Ryan Pedigo, Shannon Bunger, Dustin Dillard, Phil Parker

Attendees:

Sarah Taylor Mike Diekhoff Jason Moore Jeffrey Combs Karin Davis Devta Kidd Christine Bartlett Dave Askins Eli Eccles Elaine Gresham Mike Rouker

Meeting was called to order at 2:01 pm by Ryan Pedigo.

AGENDA

I. Request for additional funds to be added to 2024 Proposed Budget. An additional \$300k needs to be added to the proposed 2024 budget for Central Dispatch if two recommendations are to be considered for implementation.

Devta Kidd gave a summary to the board of the following three recommendations:

- 1. Assessment of dispatch operations. The 2019 assessment focused on the number of employees needed but did not cover compensation, leadership, or a process to handle employee complaints. Software needed as well as SB316 (interoperability) was not addressed. The cost for the assessment would be a one time expense of \$60k.
- 2. More robustly support community partners. The cost would be \$250,000 but would not be charged to dispatch.
- 3. Place a nurse in dispatch. The details of how this would work have not been agreed upon but the thinking is that the nurse could refer non-emergent responses instead of always sending an ambulance. The cost to dispatch in the first year of operation would be \$226,500. This includes salary, benefits, and training for the position. The cost would decrease in the years to follow once the program is set up. For the program to be implemented the center would have to achieve ACE accreditation

The dollars needed to fund items 1 and 3 is \$286,500.

Dillard: is the approval of this board needed to get the dollars added to the proposed 2024 budget?

Rouker: No. It can be taken separately to the City Council and the County Council and get approval there if it is to be considered.

Motion made to approve recommendations 1 and 3 and add \$286,500 to the proposed 2024 budget made by Jason Moore. Seconded by Pedigo.

Aye: 2 No : 3

Roll call for vote:	Bunger	No
	Parker	No
	Pedigo	Yes
	Moore	Yes
	Dillard	No

The motion did not pass.

II. Public Comment: None

The next meeting is scheduled for Tuesday, September 19, 2023 and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 2:11pm.

		2023 CFS	S COMPARISON S	TATISTICS		
			2022			
	Break	down by month -		Jan - Augu	st Year C	omparison
	July 2023	August 2023	Monthly Difference	2023	2022	Differenc
Calls for Service		-				
Bean Blossom Fire	14	23	9	117	102	1
Bloomington Fire	559	640	81	4,310	2,835	1,47
Benton Township			0		0	
Ellettsville Fire	194	188	-6	1,248	478	77
Monroe Fire Protection Dist.	393	409	16	2,913	2,973	-6
TOTAL FIRE	1,160	1,260	100	8,588	6,388	2,20
IU Health EMS	1,413	1,557	144	10,051	8,256	1,79
Bloomington Police	6,774	7,607	833	49,718	34,612	15,10
Ellettsville Police	501	533	32	4,389	3,330	
Monroe Co Sheriff	2,769	2,812	43	22,682	21,410	
Stinesbille Police	2,709	17	-10	168	338	
TOTAL LAW	10,071	10,969	898	76,957	59,690	17,26
}						
TOTAL CFS	12,644	13,786	1,142	95,596	74,334	21,26
Phone Calls						
911 Inbound	5,215	5,758	543	41,150	39,048	2,10
911 Abandonded	605	758	153	6,059	3,495	2,56
TOTAL 911 CALLS	5,820	6,516	696	47,209	42,543	4,60
Average Call Duration						
Inbound Admin	6,096	6,241	145	50,537	53,162	
Abandonded Admin	921	1,059	138	8,267	9,805	-1,53
Outbound Admin	3,082	3,194	112	23,061	24,557	-1,49
Total Admin	10,099	10,494	395	81,865	87,524	-5,68
TOTAL PHONE CALLS	15,919	17,010	1,091	129,074	130,067	-9
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				202	3 CFS and I	hone Statist

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7	INDIANA	

G/L DateJournalSub TypeLedgerDescription/ProjectG/L Account Number151-14-1450000-51110 Salaries and Wages - Regular 2023-00010643JEHRPayroll Post Bi-Weekly Bi- Weekly 2023071407/28/20232023-00011382JEHRPayroll Post Bi-Weekly Bi- Weekly 20230728Bi- Weekly 2023072808/11/20232023-00012283JEHRPayroll Post Bi-Weekly Bi- Weekly 2023081108/25/20232023-00012973JEHRPayroll Post Bi-Weekly Bi- Weekly 20230825G/L Account Number151-14-145000-51130 Salaries and Wages- Overtime 2023-00010643Account Weekly 2023071407/28/20232023-00011382JEHRPayroll Post Bi-Weekly Bi- Weekly 2023071407/28/20232023-00011382JEHRPayroll Post Bi-Weekly Bi- Weekly 20230714
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Detail General Ledger Report G/L Date Range 07/13/23 - 09/05/23 Include Sub Ledger Detail

Exclude Accounts with No Activity

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Page 2 of 6

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Detail General Ledger Report G/L Date Range 07/13/23 - 09/05/23 Include Sub Ledger Detail

Exclude Accounts with No Activity

\$215.36	\$215.36	Total					ť
Distribution Amount 215.36	Amount	Payment Number 77238	Payment Type Check		Description 14-Dispatch-phone charges 6/11-7/10/23 -#812 poc-0143 045 6	Vendor AT&T	Invoice Number 812R95914307- /
1,507.52		215.36		Accounts Payable	AP A/P Invoice Entry	2023-00010984 JE	1000
\$520.00 \$1,292.16	\$0.00 Balance To Date:	otals \$455.00	Exterminator Services Totals	Account Extern	иоле	151-14-145000-53210 Telephone	G/L Account Number
\$65.00	\$65.00	Total					
Distribution Amount 65.00	Amount 65.00	Payment Number 53774	Payment Type EFT	Invoice Date 3 07/25/2023	Description Invoice Dat 14-Dispatch-monthly pest control-7/14/23 07/25/2023	rmite & Pest	Invoice Number 56128
520.00		65.00		Accounts Pavable	AP A/P Invoice Entry	2023-00011477 JE	08/04/2023
455.00		390.00		L	GL 14-move 53140 expenses paid from GF101 to PSLIT151 -145000	2023-00010736 JE	07/14/2023
\$65.00	Balance To Date:				minator Services	00-531	t Number
\$3,904.80	\$0.00	otals \$470.67	Other Supplies Totals	Account			
\$447.68	\$447.68	Total					
331.37	331.37	53975	EFT	08/08/2023	14-table/training room/DISPATCH		1LXQ-TLTX-CDQX
33.81	33.81	53975	EFT	08/08/2023	14-Dispatch VESTA phone equipment	ines II C)	1PKY-JLRV-N4HD
Distribution Amount 82.50	Amount	Payment Number 77319	Check	Invoice vate \$ 08/08/2023	Description 14- subscription renewal to 7/2024 for US identification manual	Vendor DR Myers Distributing (Drivers	Invoice Number 206082
3,904.80		447.68		Accounts Payable	AP A/P Invoice Entry	2023-00012337 JE	
\$22.99	\$22.99	Total					
Distribution Amount 22.99	Amount 22.99	53500	EFT	107/11/2023	Description 14-products for Dispatch D Batters (12 Pack)	Invoice Number Vendor 1T1x-4V16-9PMW Amazon.com Sales, INC (Amazon.com Services LLC)	Invoice Number 1T1x-4V16-9PMW /
		Decision of Alizable	Designed Time	Payable			
\$3,434.13 3,457.12	Balance To Date:	22.99		Accounts	r Supplies AP A/P Invoice Entry	151-14-145000-52420 Other Supplies 2023-00010539 JE AP	G/L Account Number
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal Type	G/L Date

\$534.68	\$0.00	tals \$137.52	Water and Sewer Totals	Account W			
\$62.51	\$62.51	Total					
Distribution Amount 62.51	Amount 62.51	Payment Number 77349	Payment Type Check	<i>Invoice Date</i> 08/16/2023	Description 14-Dispatch Ctr-water/sewer bill July 2023	Vendor City Of Bloomington Utilities	Invoice Number Ve 200251-001 0723 Cit
534.68		62.51		Accounts Pavable	AP A/P Invoice Entry	2023-00012661 JE	08/16/2023 20
\$75.01	\$75.01	Total					
Distribution Amount 75.01	Amount 75.01	Payment Number 77239	Payment Type Check	<i>Invoice Date</i> 07/19/2023	Description 14-Dispatch Ctr-water/sewer bill June 2023	Vendor City Of Bloomington Utilities	<i>Invoice Number Ve</i> 200251-001 0623 Cit
472.17		75.01		Accounts	AP A/P Invoice Entry	2023-00010984 JE	
\$29,098.98 \$397.16	\$0.00 Balance To Date:	tals \$6,149.80	Electrical Services Totals	Account El	r and Sewer	151-14-145000-53530 Water and Sewer	G/L Account Number 1
\$3,026.34	\$3,026.34	Total					
Distribution Amount 3,026.34	Amount 3,026.34	Payment Number 77359	Payment Type Check	<i>Invoice Date</i> 08/23/2023	Description 14-Dispatch-electric bill 7/4-8/2/23	Vendor Duke Energy	Invoice Number Vé 91012057612508 Du 23
29,098.98		3,026.34		Accounts Payable	AP A/P Invoice Entry	2023-00013007 JE	08/23/2023 20
\$3,123.46	\$3,123.46	Total					1
Distribution Amount 3,123.46	Amount 3,123.46	Payment Number 77259	Payment Type Check	Invoice Date 07/26/2023	Description 14-Dispatch-electric bill 6/3-7/3/23	<i>Vendor</i> Duke Energy	<i>Invoice Number Ve</i> 91012057612507 Du 23
\$22,949.18 26,072.64	Balance To Date:	3,123.46		Accounts Pavable	rical Services AP A/P Invoice Entry	151-14-145000-53510 Electrical Services 2023-00011430 JE AP A/I	G/L Account Number 1 07/26/2023 20
\$1,722.88	\$0.00	tals \$430.72	Account Telephone Totals	Acc			
\$215.36	\$215.36	Total					t
Distribution Amount 215.36	Amount 215.36	Payment Number 77352	Payment Type Check		Description 14-Dispatch-phone charges 7/11-8/10/23 -#812 R95-0143 08	or	Invoice Number Vendo 812R95914308- AT&T 23
\$1,292.16 1,722.88	Balance To Date:	215.36		Accounts Pavable	shone AP A/P Invoice Entry	151-14-145000-53210 Telephone 2023-00013007 JE AP	G/L Account Number 1 08/23/2023 20
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal Type	G/L Date Jo

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\$8,351.36	\$8,351.36	Total						
8,351.36	8,351.36	54135	EFT	08/08/2023	14-32 CapR monitors, cables in Dispatch/ positions 2-9	14-32 positic	Paragon Micro, INC	S5122865
Distribution Amount	Amount	Payment Number	Payment Type		iption	Description	Vendor	Invoice Number
37,481.21		8,351.36		Accounts Pavable	P A/P Invoice Entry	JE AP	2023-00012337	08/18/2023
\$7,889.94	\$7,889.94	Total						
7,889.94	7,889.94	53873	EFT	07/25/2023	14-capR Dispatch training room computers	14-capR D computers	Paragon Micro, INC	S3415895
Distribution Amount	Amount	Payment Number	Payment Type	Invoice Date	iption	Description	Vendor	Invoice Number
29,129.85		7,889.94		Accounts Pavable	P A/P Invoice Entry	JE AP		08/04/2023
\$6,368.99 \$21,239.91	\$0.00 Balance To Date:	stals \$49.99	ces and Charges Totals	nt Other Services and	ital Outlays	54510 Other Cap	151-14-145000-54510 Other Capital Outlays	G/L Account Number
\$35.00	\$35.00	Total						
35.00	35.00	54161	Ë,	08/08/2023	14-shredding for DISPATCH 6/30/23		Shredding and Storage Unlimited, LLC	67806
Distribution Amount	Amount	Payment Number	Payment Type	Payable Invoice Date	Description	Descr	Vendor	Invoice Number
6,368.99		35.00		Accounts	P A/P Invoice Entry	JE AP	2023-00012337	08/18/2023
\$14.99	\$14.99	Total						
14.99	14.99	53873	EFT	07/25/2023	14-renewal of Snag-It software/Davis DISPATCH	14-renewa DISPATCH	Paragon Micro, INC	S3416720
Distribution Amount	Amount	Payment Number	Payment Type	Invoice Date	iption	Description	Vendor	Invoice Number
6,333.99		14.99		Accounts	P A/P Invoice Entry	JE AP		08/04/2023
\$11,431.71 \$6.319.00	\$0.00 Balance To Date:	stals \$4,282.67	Machinery and Equipment Repairs Totals	chinery and Eq	Account Ma 151-14-145000-53990 Other Services and Charges	53990 Other Ser		G/I Account Number
\$757.31	\$757.31	Total						
					add on + 5 mo addon 2022	add o		
272.87	272.87	54346	EFT	08/22/2023	system/insp., batteries bispatch 14-Dispatch elevator maint (Aug 2023) +	syster 14-Di	Kone INC	871111404
484.44	484.44	54347	EFT	08/22/2023	14- semi annual clean agent		Koorsen Fire & Security, INC	IN00441618
Distribution Amount	Amount	Payment Number	Payment Type	Payable Invoice Date	intion	Description	Vendor	Invoice Number
11,431.71		757.31		Accounts	P A/P Invoice Entry	JE AP	2023-00013043	09/01/2023
\$3,525.36	\$3,525.36	Total						
Distribution Amount 3,525.36	Amount 3,525.36	Payment Number 53645	EFT	Invoice Date 07/11/2023	Description 14- elevator preventative maintenance- 7/1/73-6/30/24	•	Vendor Schindler Elevator CORP.	Invoice Number 8106287605
			•	Payable				
\$7,149.04 10,674.40		3,525.36		Accounts	2023-00010539 JE AP A/P Invoice Entry	JE AP		G/L Account Number 07/21/2023
Actual Balance	Credit Amount	Debit Amount	Reference	Source	edger Description/Project	Type Led		G/L Date
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	\$0.00	als \$495,982.29	Fund Public Safety LIT(S9505) Totals	Fund Public Saf					
	\$0.00	als \$495,982.29	Department Police Totals	De					
	\$0.00	als \$495,982.29	Program Dispatch Totals	Pr					
\$38,493.13	\$0.00	als \$17,253.22	Account Other Capital Outlays Totals	Account Other					
\$1,011.92	\$1,011.92	Total							
1,011.92	1,011.92	54385	EFT	(4) 08/22/2023	14- CapR monitors Dispatch position 1 (4) 08/22/2023	14- CapR	/licro, INC	Paragon Micro, INC	S5121506
Distribution Amount	Amount	Payment Number	Payment Type	Invoice Date	5	Description		Vendor	Invoice Number
				Payable					
38,493.13		1,011.92		Accounts	AP A/P Invoice Entry		13043 JE	2023-00013043	09/01/2023
\$21,239.91	Balance To Date:				Outlays	Other Capital	-145000-54510	er 151-14-	G/L Account Number 151-14-145000-54510 Other Capital Outlays
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Ledger Description/Project		Туре	Journal	G/L Date
						nal Sub	Journa		

Grand Totals

\$495,982.29

\$0.00

ommissioners	Services C	BK:001 CK:293990 Inv:10724261 Vend:012564 Language Line Services Commissioners	90 Inv:10724261 Ven	8.02 BK:001 CK:2939		Claim/RegDocket	01/25/2023	01/25/2023	
	hissioners	BK:001 CK:293696 Inv:2534415705 Vend:025089 AT&T Commissioners	96 Inv:2534415705 V	894,66 BK:001 CK:2936	8	Claim/RegDocket	01/18/2023	01/18/2023	
c Commissioners	hone Co Inc	BR:001 CR:29371/ Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners	17 Inv:1000902 Vend:	898,59 BK:001 CK:293/		Claim/RegDocket	01/18/2023	01/18/2023	
nc, Commissioners	1 Services In	BK.001 CK.293604 Inv.32457671M Vend:011909 AT&T Capital Services Inc. Commissioners	04 INV:3245767 IM Ve		20,80	Claim/RegDocket	01/11/2023		
y Commissioners	Boinina I. I	EXAMPLE STATES AND A STATES AND							
	f Toobaolao		74 Invr4998244 Vend		-	Claim/RenDocket	01/11/2023	01/11/2023	
ners	Commissio	BK:001 CK:293330 Inv:0610609 Vend:021236 Comcast Cable Commissioners	30 Inv:0610609 Vend:	126,85 BK:001 CK:2933	-	Claim/RegDocket	01/04/2023	01/04/2023	
ommissioners	Services C	BK:001 CK:293337 Inv:10695684 Vend:012564 Language Line Services Commissioners	37 Inv:10695684 Ven	8.02 BK:001 CK:2933		Claim/RegDocket	01/04/2023	01/04/2023	
	sioners	BK:001 CK:293324 Inv:31451052 Vend:025089 AT&T Commissioners	24 Inv:31451052 Ven	4,507,69 BK:001 CK:2933	4,50	Claim/RegDocket	01/04/2023	01/04/2023	
	nissioners	BK:001 CK:293324 Inv:8317005705 Vend:025089 AT&T Commissioners	24 Inv:8317005705 V	447.33 BK:001 CK:2933	4	Claim/RegDocket	01/04/2023	01/04/2023	
					575,000.00	Approp/BdgtProj	01/01/2023	01/01/2023	
				A	No Department	-		0 Contractual	1222.30006,00000.0000 Contractua
466,112.00	466	Cash:	0.00	0.00	466,112.00	0.00		Total	
0.00		Unexpended:	0.00	0.00	0.00	00,00		Current	
			Expenditure	Appropriation	Receipts	Revenue			
						Estimated			
			Rec:027464 BK:001 Statewide 911	58,264.00 Rec:027464 BK:	58,2	Rec/AutoRcpt	08/11/2023	08/11/2023	
			Rec:027231 BK:001 Statewide 911	58,264.00 Rec:027231 BK:	58,2	Rec/AutoRcpt	07/14/2023	07/14/2023	
			Rec:027014 BK:001 Statewide 911	58,264.00 Rec:027014 BK:	58,2	Rec/AutoRcpt	06/15/2023	06/15/2023	
			Rec:026719 BK:001 Statewide 911	58,254.00 Rec:026719 BK;	58,2	Rec/AutoRcpt	05/11/2023	05/11/2023	
			Rec:026506 BK:001 Statewide 911	58,264.00 Rec:026506 BK:	58,2	Rec/AutoRopt	04/14/2023	04/14/2023	
			Rec:026243 BK:001 Statewide 911	58,264.00 Rec:026243 BK:	58,2	Rec/AutoRopt	03/13/2023	03/13/2023	
			Rec:026022 BK:001 Statewide 911	58,264.00 Rec:026022 BK:	58,2	Rec/AutoRcpt	02/13/2023	02/13/2023	
			Rec:025773 BK:001 Statewide 911	58,264.00 Rec:025773 BK:	58,2	Rec/AutoRcpt	01/13/2023	01/13/2023	
				¥.	No Department		ne Service	0 911 Telephor	1222.02407.00000.0000 911 Telephone Service
1,283,841.24	1,283	Cash:	0.00	0.00	1,283,841.24	0.00		lotal	
0.00		Unexpended:	0,00	0.00	0.00	0.00		Curent	
			experioritie	unner ido iddu.	cociona :			Cimpot	
					000000000000000000000000000000000000000	Estimated			
				41.24 Carry Forward	1,283,841.24	Rec/CanyFwdRec	01/01/2023	01/01/2023	
				đ.	No Department			ō,	1222.00000.0000.0000
				Amount Other Data	Ą	Type	Date	Date	Bouyer Account Code
								• •	Loc 0000 No Department
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Monroe County

** Information obtained from the Investment System.

Financial

09/11/2023 11:28 AM by JNEWMAN

Budget Account Code	Effective	Transaction	Transaction		
1222.30006.00000.0000 Contractual	0 Contractual			No Department	
	01/25/2023	01/25/2023	Claim/RegDocket	143.47	BK:001 CK:293971 inv:812R06124112 Vend:025089 AT&T Commissioners
	01/25/2023	01/25/2023	Claim/RegDocket		BK:001 CK:293971 Inv:812R05124101 Vend:025089 AT&T Commissioners
	01/25/2023	01/25/2023	Claim/RegDocket	24,447.00	BK:001 CK:293992 Inv:SIN262238 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	01/25/2023	01/25/2023	Claim/RegDocket		BK:001 CK:293972 Inv:3146039534 Vend:025089 AT&T Commissioners
	02/01/2023	02/01/2023	Claim/RegDocket		BK:001 CK:294176 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	02/08/2023	02/08/2023	Claim/RegDocket	20,898.17	BK:001 CK:294356 Inv:3249815TM Vend:011909 AT&T Capital Services Inc. Commissioners
	02/15/2023	02/15/2023	Claim/RegDocket	898.59	BK:001 CK:294538 Inv:1000902 Vend:001160 Smithville Telephone Co inc Commissioners
	02/15/2023	02/15/2023	Claim/RegDocket	160.90	BK:001 CK:294531 Inv:5020604 Vend:006022 Indiana Office Of Technology Commissioners
	02/22/2023	02/22/2023	Claim/RegDocket	38,497.11	BK:001 CK:294739 Inv:0000450200 Vend:025648 ERS WIRELESS Commissioners
	02/22/2023	02/22/2023	Claim/RegDocket		BK:001 CK:294728 Inv:4240306707 Vend:025089 AT&T Commissioners
	03/01/2023	03/01/2023	Claim/RegDocket	8.14	BK:001 CK:294944 Inv:10744825 Vend:012564 Language Line Services Commissioners
	03/01/2023	03/01/2023	Claim/RegDocket		BK:001 CK:294929 Inv;812R06124102 Vend:025089 AT&T Commissioners
	03/08/2023	03/08/2023	Claim/RegDocket	404.20	BK:001 CK:295094 Inv:3146979911 Vend:025089 AT&T Commissioners
	03/22/2023	03/22/2023	Claim/RegDocket	20,898,17	BK:001 CK:295321 Inv:32538857M Vend:011909 AT&T Capital Services Inc. Commissioners
	03/22/2023	03/22/2023	Claim/RegDocket	160.90	BK:001 CK:295331 Inv:5069319 Vend:006022 Indiana Office Of Technology Commissioners
	03/22/2023	03/22/2023	Claim/RegDocket	898.59	BK:001 CK:295342 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	03/22/2023	03/22/2023	Claim/RegDocket	2.34	BK:001 CK:295335 Invr10956888 Vend:012564 Language Line Services Commissioners
	03/22/2023	03/22/2023	Claim/RegDocket	143,47	BK:001 CK:295320 Inv:812R06124103 Vend:025089 AT&T Commissioners
	03/22/2023	03/22/2023	Claim/RegDocket	447,33	BK:001 CK:295320 Inv:1816376700 Vend:025089 AT&T Commissioners
	03/29/2023	03/29/2023	Claim/RegDocket	126.85	BK:001 CK:295609 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	03/29/2023	03/29/2023	Claim/RegDocket	782.94	BK:001 CK:295805 Inv:3147923425 Vend:025089 AT&T Commissioners
	03/29/2023	03/29/2023	Claim/RegDocket	44,089.11	BK:001 CK:295617 Inv:8230402441 Vend:003896 Motorola Solutions, Inc. Commissioners
	04/12/2023	04/12/2023	Claim/RegDocket	160.90	BK:001 CK:295966 Inv:5093684 Vend:006022 Indiana Office Of Technology Commissioners
	04/12/2023	04/12/2023	Claim/RegDocket	21,912.00	BK:001 CK:295959 Inv:23868 Vend:022997 Equature Commissioners
	04/12/2023	04/12/2023	Claim/RegDocket	20,898.17	BK:001 CK:295948 Inv:3257398TM Vend:011909 AT&T Capital Services Inc. Commissioners
	04/19/2023	04/19/2023	Claim/RegDocket	898.59	BK:001 CK:296166 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	04/19/2023	04/19/2023	Claim/RegDocket	447.33	BK:001 CK:296147 Inv:831-001-0111618 Vend:025089 AT&T Commissioners
	05/03/2023	05/03/2023	Claim/RegDocket	143.47	BK:001 CK:296522 Inv:812R06124104 Vend:025089 AT&T Commissioners
	05/03/2023	05/03/2023		126,85	BK:001 CK:296526 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	05/17/2023	05/17/2023	Claim/RegDocket	20,898.17	BK:001 CK:296738 Inv:3961683TM Vandingson ATET Contest Souther Int. Succession
	05/17/2023		Claim/RegDocket Claim/RegDocket		
		05/17/2023	Claim/RegDocket Claim/RegDocket Claim/RegDocket	898.59	BK:001 CK:296732 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners

Monroe County

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Fund 1222 Monroe County 911 Fund

The Last Posted Date is 07/31/2023.

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 09/30/2023

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T Information obtained from the Investment System.

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Financial

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234.27 BK:001 Inv:5337289 Vend:006022 Indiana Office Of Technology Commissioners	Claim/RegDocket(Pend)	09/13/2023	09/13/2023	
20,898.17 BK:001 Inv:3375383TM Vend:011909 AT&T Capital Services Inc. Commissioners	Claim/RegDocket(Pend)	09/13/2023	09/13/2023	
143.47 BK:001 CK:299595 Inv:812R06-12417423 Vend:025089 AT&T Commissioners	Claim/RegDocket	08/30/2023	08/30/2023	
126.85 BK:001 CK:299599 Inv:0610609 Vend:021236 Comcast Cable Commissioners	Claim/RegDocket	08/30/2023	08/30/2023	
312.52 BK:001 CK:299340 Inv:4679770804 Vend:025089 AT&T Commissioners	Claim/RegDocket	08/23/2023	08/23/2023	
234.27 BK:001 CK:299051 Inv:5288562 Vend:006022 Indiana Office Of Technology Commissioners	Claim/RegDocket	08/16/2023	08/16/2023	
2,695.00 BK:001 CK:299040 Inv:76047 Vend:010101 Biddle Consulting Group Inc Commissioners	Claim/RegDocket	08/16/2023	08/16/2023	
896.59 BK:001 CK:299062 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners	Claim/RegDocket	08/16/2023	08/16/2023	
20,898.17 BK:001 CK:299030 Inv:3339050TM Vend:011909 AT&T Capital Services Inc. Commissioners	Claim/RegDocket	08/08/2023	08/08/2023	
126.85 BK:001 CK:298833 Inv:0610609 Vend:021236 Comcast Cable Commissioners	Claim/RegDocket	07/26/2023	07/26/2023	
1,655.76 BK:001 CK:298832 Inv:2306250800 Vend:025089 AT&T Commissioners	Claim/RegDocket	07/26/2023	07/26/2023	
20.72 BK:001 CK:298698 Inv:11050344 Vend:012564 Language Line Services Commissioners	Claim/RegDocket	07/26/2023	07/26/2023	
143,47 BK:001 CK:298688 Inv:812R06124107 Vend:025089 AT&T Commissioners	Claim/RegDocket	07/26/2023	07/26/2023	
2,584.27 BK:001 CK:298688 Inv:4081189700 Vend:025089 AT&T Commissioners	Claim/RegDocket	07/26/2023	07/26/2023	
898.58 BK:001 CK:298649 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners	Claim/RegDocket	07/19/2023	07/19/2023	
150.31 BK:001 CK:298637 Inv:5239844 Vend:006022 Indiana Office Of Technology Commissioners	Claim/RegDocket	07/19/2023	07/19/2023	
20,898.17 BK:001 CK:298620 Inv:3302363TM Vend:011909 AT&T Capital Services Inc. Commissioners	Claim/RegDocket	07/19/2023	07/19/2023	
1,094.24 BK:001 CK:298150 Inv:3150089563 Vend:025089 AT&T Commissioners	Claim/RegDocket	07/05/2023	07/05/2023	
19,620.00 BK:001 CK:298160 Inv:INV-53407 Vend:001749 RAVE MOBILE SAFETY Commissioners	Claim/RegDocket	07/05/2023	07/05/2023	
126.85 BK:001 CK:298152 Inv:0610609 Vend:021236 Comcast Cable Commissioners	Claim/RegDocket	07/05/2023	07/05/2023	
7.40 BK:001 CK:298085 inv:11024875 Vend:012564 Language Line Services Commissioners	Claim/RegDocket	06/28/2023	06/28/2023	
447.33 BK:001 CK:298072 Inv:5149868707 Vend:025089 AT&T Commissioners	Claim/RegDocket	06/28/2023	06/28/2023	
160.90 BK:001 CK:298082 Inv:5215480 Vend:006022 Indiana Office Of Technology Commissioners	Claim/RegDocket	06/28/2023	06/28/2023	
898.59 BK:001 CK:297914 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners	Claim/RegDocket	06/21/2023	06/21/2023	
20,898.17 BK:001 CK:297517 Inv:3265396TM Vend:011909 AT&T Capital Services Inc. Commissioners	Claim/RegDocket	06/14/2023	06/14/2023	
1,523.28 BK:001 CK:297377 Inv:3149523306 Vend:025089 AT&T Commissioners	Claim/RegDocket	05/31/2023	05/31/2023	
126.85 BK:001 CK:297382 Inv:0610609 Vend:021236 Comcast Cable Commissioners	Claim/RegDocket	05/31/2023	05/31/2023	
2.22 BK:001 CK:297286 Inv:11002828 Vend:012564 Language Line Services Commissioners	Claim/RegDocket	05/24/2023	05/24/2023	
447.33 BK:001 CK:297276 inv:8561018702 Vend:025089 AT&T Commissioners	Claim/RegDocket	05/24/2023	05/24/2023	
301.94 BK:001 CK:296715 Inv:812R06-12417423 Vend:025089 AT&T Commissioners	Claim/RegDocket	05/17/2023	05/17/2023	
No Department			0 Contractual	1222.30006.00000.0000 Contractual
Amount Other Data	Туре	Date	Date	Account Code
	1 Transaction	Transaction	Effective	Budget

Monroe County

Loc 0000 No Department

The Last Posted Date is 07/31/2023. Fund 1222 Monroe County 911 Fund

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 09/30/2023

Page 4			M by JNEWMAN	09/11/2023 11:28 AM by JNEWMAN					Financial
	 BK:001 CK:294538 Inv:200029077 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners BK:001 CK:294749 Inv:200029098 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners BK:001 CK:295110 Inv:200024680 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners BK:001 CK:295328 Inv:202024680 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners BK:001 CK:295328 Inv:202024680 Vend:021468 Apco International Commissioners BK:001 CK:295947 Inv:APO231-2443 Vend:021468 Apco International Commissioners BK:001 CK:295947 Inv:APO231-2443 Vend:021468 Apco International Commissioners BK:001 CK:296531 Inv:APO231-2443 Vend:021468 Apco International Commissioners BK:001 CK:296547 Inv:APO231-2444 Vend:021468 Apco International Commissioners BK:001 CK:296572 Inv:SIN338481 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:296729 Inv:SIN337995 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:2957275 Inv:960042 Vend:021468 Apco International Commissioners BK:001 CK:297278 Inv:20030235 Vend:021468 Apco International Commissioners BK:001 CK:297278 Inv:20030235 Vend:021468 Apco International Commissioners BK:001 CK:297289 Inv:20030235 Vend:024128 DENISE AMBER LEE FOUNDATION, Commissioners BK:001 CK:299048 Inv:2218 Vend:004128 DENISE AMBER LEE FOUNDATION, Commissioners 	 BK:001 CK:294536 Inv:200029077 Vend:025777 Nena- NATIONAL EMERGENCY Cor BK:001 CK:294749 Inv:200029096 Vend:025777 Nena- NATIONAL EMERGENCY Cor BK:001 CK:294728 Inv:942237 Vend:021458 Apco International Commissioners BK:001 CK:295328 Inv:2022 Vend:024660 Vend:025777 Nena- NATIONAL EMERGENCY Cor BK:001 CK:295947 Inv:APO231-2443 Vend:021468 Apco International Commissioners BK:001 CK:295947 Inv:APO231-2443 Vend:021468 Apco International Commissioners BK:001 CK:295947 Inv:APO231-2443 Vend:021468 Apco International Commissioners BK:001 CK:295947 Inv:APO231-2434 Vend:021468 Apco International Commissioners BK:001 CK:295947 Inv:SIN338481 Vend:004795 PRIORITY DISPATCH CORP Commi BK:001 CK:296729 Inv:SIN337995 Vend:004795 PRIORITY DISPATCH CORP Commi BK:001 CK:2957275 Inv:960042 Vend:021468 Apco International Commissioners BK:001 CK:295728 Inv:20030235 Vend:024785 DENISE AMBER LEE FOUNDATION, Com BK:001 CK:298154 Inv:2269 Vend:004128 DENISE AMBER LEE FOUNDATION, Com BK:001 CK:299048 Inv:2218 Vend:004128 DENISE AMBER LEE FOUNDATION, Com 	294536 Inv:200029077 294749 Inv:200028096 294928 Inv:942237 Ver 295328 Inv:200024680 295947 Inv:APO231-24 295947 Inv:APO231-24 295947 Inv:APO231-24 295921 Inv:SIN338481 295729 Inv:SIN337995 297275 Inv:960042 Ven 297275 Inv:200030235 297269 Inv:2269 Vend:1 297288 Inv:2218 Vend:1	299.00 8K:001 CK3 310.00 8K:001 CK3 135.00 8K:001 CK3 25.00 8K:001 CK3 705.00 8K:001 CK3 705.00 8K:001 CK3 500.00 8K:001 CK3 500.00 8K:001 CK3 300.00 8K:001 CK3 300.00 8K:001 CK3 1,050.00 8K:001 CK3		Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket	02/15/2023 03/01/2023 03/01/2023 03/22/2023 04/12/2023 04/12/2023 05/17/2023 05/17/2023 05/24/2023 05/24/2023 05/24/2023 05/24/2023	02/15/2023 02/22/2023 03/01/2023 03/02/2023 04/12/2023 04/12/2023 05/17/2023 05/17/2023 05/17/2023 05/24/2023 05/24/2023 05/24/2023 08/15/2023	
Siers	propriation Expenditure 0.00 21,132.44 Unexpended: 207,117.82 75,000.00 367,882.18 Cash: (367,882.18) 75,000.00 367,882.18 Cash: (367,882.18) 8K:001 CK:293992 Inv:SIN326259 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:293986 Inv:SIN326659 Vend:004795 INTERNATIONAL ACADEMIES OF EMG Commissioners 8K:001 CK:293986 Inv:SIN320841 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners BK:001 CK:293986 Inv:SIN320841 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners 8K:001 CK:293986 Inv:SIN320843 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners BK:001 CK:293986 Inv:SIN270986 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners 8K:001 CK:293982 Inv:1A7241 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners BK:001 CK:294185 Inv:1A7241 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners 8K:001 CK:294522 Inv:10780 Vend:007357 911 TRAINING INSTITUTE Commissioners BK:001 CK:294522 Inv:10780 Vend:007357 911 TRAINING INSTITUTE Commissioners 8K:001 CK:294522 Inv:10783 Vend:007357 911 TRAINING INSTITUTE Commissioners BK:001 CK:294522 Inv:10780 Vend:007357 911 TRAINING INSTITUTE Commissioners	Unexpended: Cash: Cash: Vend:004795 PRIORITY1 222-0276 Vend:004128 D Vend:004793 INTERNATI Vend:004793 INTERNATI Vend:004795 PRIORITY1 vend:004795 PRIORITY1 d:007357 911 TRAINING II	Expenditure 21,132.44 367,682.18 293992 Inv:SIN326259 293986 Inv:SIN326669 293986 Inv:SIN320081 293986 Inv:SIN320081 293986 Inv:SIN2708643 293982 Inv:10780 Vend 294185 Inv:10780 Vend 294522 Inv:10780 Vend	.000 50 50 50 50 50 50 50 50 50 50 50 50	Receipts 0.00 0.00 No Department 27,000 27,000 400 139 30 2,683 55 1,485	Estimated Revenue 0.00 0.00 Approp/BdgtProj Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket	vel 01/01/2023 01/25/2023 01/25/2023 01/25/2023 01/25/2023 01/25/2023 02/01/2023 02/01/2023	Current Total 01/01/2023 01/25/2023 01/25/2023 01/25/2023 01/25/2023 01/25/2023 02/15/2023 02/15/2023	Current Total 1222.30028.00000.0000 01/01/2023 01/25/2023 01/25/2023 01/25/2023 01/25/2023 01/25/2023 01/25/2023 02/15/2023 02/15/2023 02/15/2023
Monroe County			/30/2023	1/2023 thru 09) Amount Other Data ment	ate Span 01/01/2 Ame No Department	Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 09/30/2023 The Last Posted Date is 07/31/2023. The Last Posted Date is 07/31/2023. Fund 1222 Monroe County 911 Fund Loc 0000 No Department Budget Effective Transaction Amount Account Code Date Type Account Code Date Type . No Department	cation (All Transaction Date	dger by Loo e is 07/31/2023. :ounty 911 Fund nent Effective Date Date D00 Contractual	Combined Ledger by Lo The Last Posted Date is 07/31/2023. Fund 1222 Monroe County 911 Fund Loc 0000 No Department Budget Effective Account Code Date 1222.30005.00000.0000 Contractua

Location Totals Current Total	8	1222.40001.00000.0000 Equipment 01/01/2023 04/12/2023 06/14/2023		Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 09/30/2023 The Last Posted Date is 07/31/2023. Fund 1222 Monroe County 911 Fund Loc 0000 No Department Budget Effective Transaction Account Code Date Date Type 1222.30028.00000.0000 Training/Travel
Current Total			Current Total	by Loca 31/2023. 311 Fund Effective Effective Date Date
	08/16/2023	01/01/2023 04/12/2023 06/14/2023		t ion (All Transaction
Estimated Revenue 0.00 0.00	Claim/RegDocket Estimated Revenue 0.00 0.00	Approp/BdgtProj Claim/RegDocket Claim/RepDocket	Estimated Revenue 0.00 0.00	Defail) within D Transaction Type
Receipts 0.00 1,749,953.24	Receipts 0.00	No Department 50,000	Receipts 0.00	ate Span 01/01/2 Amc
Appropriation 0.00 652,000.00		00, 00 00 00	Appropriation 0.00 27,000,00	1/2023 thru 09/30 Amount Other Data
Expenditure 21,132.44 381,113.42	042 Inv:2217134 Vend: Expenditure 0.00 1,384.80	951 Inv:2183130 Vend:0	Expenditure 0.00 11,845.44	1/2023
Unexpended: Cash:	propriation Expenditure 0.00 Unexpended: 48,615,2 50,000.00 1,384.80 Cash: (1,384.8	BK:001 CK:295951 Inv:2183130 Vend:008541 CALL ONE, INC. Commissioners	Unexpended: Cash:	
270,886.58 1,368,839.82	Commissioners 48,615.20 (1,384.80)	Commissioners	15,153,56 (11,346.44)	

** Information obtained from the Investment System.

Financial

Fund Totals Current Total	** Outstanding Investments Current Total	Normal Current Total	Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 09/30/2023 The Last Posted Date is 07/31/2023. Fund 1222 Monroe County 911 Fund
0.00 0.00		Estimated Revenue 0.00 0.00	All Detail) within
0,00 1,749,953,24	0.00 0.00	Receipts 0.00 1,749,953.24	ı Date Span 01/0
0.00 652,000.00		Appropriation 0.00 652,000.00	1/2023 thru 09/3
21,132.44 381,113.42		Expenditure 21,132.44 381,113.42	0/2023
Cash:		Unexpended: Cash:	
1,368,839.82		270,886.58 1,368,839.82	

Financial

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Financial	Grand Totals Current Total	Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 09/30/2023 The Last Posted Date is 07/31/2023. Estimated Revenue Receipts Appropriation Estimated Normal Current 0.00 0.00 0.00 0.00 0.00 2 Total 0.00 1,749,953.24 652,000.00 38 "Outstanding Investments Current 0.00 0.00 38
	0.00 00 00	(All Detail) within Estimated Revenue 0.00 0.00
	0.00 1,749,953.24	Date Span 01/01 Receipts 0.00 1,749,953.24 0.00
09/11/2023 11:28 AM by JNEWMAN	0.00 652,000.00	1/2023 thru 09/30, Appropriation 0.00 652,000.00
JNEWMAN .	21,132.44 381,113.42	72023 Expenditure 21,132.44 381,113.42
	Cash:	Unexpended: Cash:
	.^ ,388,838,839,839,839,839,839,839,839,839	270,886.58 1,363,839.82

Monroe County

Information obtained from the Investment System.