

City of Bloomington Common Council

2024 Jack Hopkins Social Services Committee

Organizing Meeting

Thursday, 29 February 2024 at 1:00pm Hooker Conference Room (#245)



AGENDA & NOTICE
JACK HOPKINS COMMITTEE
ORGANIZATIONAL MEETING
THURSDAY | 1:00 PM
29 February 2024

Hooker Conference Room (#245), Showers Building, 401 N. Morton Street The meeting may also be accessed at the following link:

https://bloomington.zoom.us/j/81851999409?pwd=nhoCNzpbeQ1aFgbX76MxJpxnIIEiby.1

- I. Welcome (Chair Asare)
- II. 2024 Hopkins Funds: \$350,000 (budgeted)
- III. 2023 Grants HAND Monitoring Report (Cody Toothman) (if available)
- IV. The Hopkins Process Review and Issues for 2024 (Council Staff)
 - a. Any Criteria Changes for 2024?
 - i. Changes suggested by Cm. Asare
 - ii. Others?
 - b. Funding Process any changes for 2024?
 - i. Solicitation of applications, technical assistance, and submission of applications
 - ii. Application review, hearings, and recommendations to Council
 - iii. Funding Agreements
 - c. Proposed Schedule
- V. Other
- VI. Adjourn

Posted: 26 February 2024

MEMO FROM COUNCIL OFFICE ON:

The Jack Hopkins Social Services Committee
Organizing Meeting – Thursday, 29 February 2024

INTRODUCTION

Welcome to the 2024 Jack Hopkins Social Services Committee. Created by former Council member Jack Hopkins in collaboration with his Council and community colleagues in 1993, this marks the Committee's 32nd year. The purpose of Thursday's meeting is to plan the 2024 funding program. Please bring your calendars. This memo provides a brief review of the Hopkins process and highlights issues for this year's Committee.

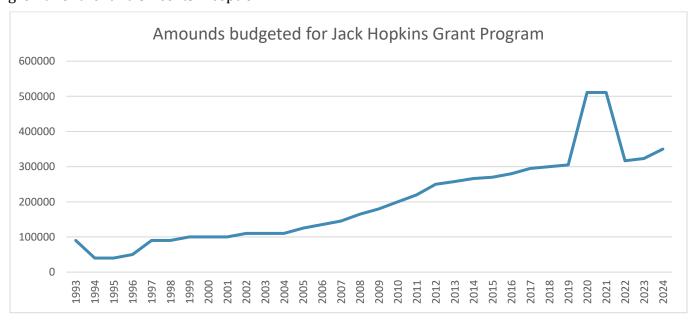
MATERIALS INCLUDED

- Meeting Agenda & Notice
- 1993 Letter from Jack Hopkins
- History of Funding
- 2023 Summary Report from HAND (full report to follow
- 2023 Jack Hopkins Survey Responses
- 2023 Allocations Descriptions
- 2023 Meeting memos
- Resolution 23-08

- Elaboration of Criteria (with suggested changes and comments from Cm. Asare, possibly others?)
- Solicitation Letter
- Funding Agreement
- Application
- Application Summary
- Project Budget template
- Press Release
- Proposed Meeting Schedule

JACK HOPKINS FUNDING - PAST & PRESENT

In 2024 the Committee has \$350,000 in budgeted funds to distribute. The following reflects the growth of the fund since its inception.



NOTE: The increase of funding in 2020 & 2021 was due to the COVID-19 Recover Forward initiative.

ABOUT JACK HOPKINS FUNDS

- Unused funds from previous years may be available upon additional appropriation. The final amount will not be known until final claims are received, due on 15 March 2024.
- A non-reverting Jack Hopkins Fund was created in 2017 and allows for any unused program funds to be available for future allocation by the Jack Hopkins Committee rather than reverting to the City's General Fund at the end of the year.
- While this is a non-reverting fund, any unused money must still be appropriated from the Jack Hopkins Fund. As with any appropriation ordinance, state law requires that the City executive propose the appropriation.

ASSESSING THE 2023 PROGRAM

The Hopkins program is assessed at the end of each funding cycle through three vehicles: a Committee debriefing meeting; an applicant survey; and self-reports submitted to the City's HAND department upon the submission of an agency's final claim.

- In 2023 the Committee distributed \$323,000 among 32 agency programs.
- Survey responses for 2023 are included in the Survey Report contained in this packet.
- The current status of 2023 grants will be provided in a HAND Monitoring Report from Cody Toothman. The final status of grants and self-reports may be compiled by HAND and provided after the final claims deadline.

NOTES AND ISSUES TO ADDRESS FOR 2024

The Committee held its <u>Debriefing Meeting on May 25, 2023</u> and had no formal recommended changes for the 2024 funding cycle. However, members expressed interest in a few topics to consider this year:

- Operational Funding Requests Since 2016, the Committee has recognized that the local, state, and national economic climate has made it difficult for agencies to secure operational funding. Because operational funding is crucial to a non-profit's continued provision of essential services, the Committee accepted funding requests for operational expenses from agencies on a year-to-year basis. At the end of the 2021 funding cycle, the Committee voted unanimously to change the Elaboration of Criteria to accept operational requests on a permanent basis. Several members questioned whether this should still be the case, as they hoped to discourage agencies from relying on the Jack Hopkins program as a year-to-year funding source for operational expenses. Unless the Committee decides otherwise, the 2024 Elaboration of Criteria will state that requests for operational funding will be considered.
- <u>Emphasis on Reporting</u> At least one committee member suggested that more emphasis should be placed on agency reporting and outcomes and a guide for future funding decisions.
- Increase amount of funding available The amount of grant funding available through the Jack Hopkins program has grown over time, but is generally outpaced each year by the total amount requested by applicants. Several members expressed a desire to make more money available through the program.

NEXT STEPS

- <u>Solicitation</u> Council staff will notify agencies of the start of the 2024 grant cycle by emailing community organizations, issuing a press release, posting to the Jack Hopkins website and submitting the information to the United Way's Non-Profit Alliance newsletter.
- <u>Technical Assistance for Applicants</u> Council staff will hold a meeting in March to review the grant process and answer any agency questions.
- <u>Initial Application Review Meeting</u> The Committee meets to review and discuss all applications, raise questions for agencies to answer, disclose conflicts of interest, and eliminate some applications from further consideration.
- <u>Agency Presentations</u> Competitive agencies will be invited to present their proposal and answer any questions that the Committee might have.
- <u>Pre-allocation Meeting</u> Committee members submit a recommended allocation amount and comments for each proposal before the meeting which will then be discussed.
- <u>Allocation Hearing</u> Formal allocation recommendations are made and the public is invited to comment.

CONTACT

Council Office, <u>council@bloomington.in.gov</u>, (812) 349-3409 Stephen Lucas, Council Administrator/Attorney



City Hall Post Office Box 100 Bloomington, Indiana 47402



Office of the Common Council

16 February, 1993

To: Council Members From: Jack Hopkins

Subject: Social Services Funding

Most of us have discussed the question of social services funding, either in the Social Services Committee (which has met twice) or individually. I would like to summarize the discussions of the committee so far, in order that we may act soon to take final action on the matter.

The committee reached a consensus on the following criteria to be used for choosing appropriate programs for funding in the 1993 budget year:

- 1. The focus should be on previously identified priority areas.
- 2. Programs or projects should be such that a one-time investment will make a substantial difference.
- 3. Priority should be given to projects or programs where investments now will have a positive long-term spillover effect (such as reduced susceptibility to other diseases, decreased absences from school, reducing lost time for sick child care, etc.)
- 4. Capital should be leveraged wherever possible by watching from other sources.

The Social Services committee concluded that the Community Heath Program meets all these criteria. Appropriation of the available 1993 social services funds for the Public Heath Nursing Association would enable the PHNA to carry out a drive for complete immunization of all children in Bloomington and Monroe County and enable the consolidation of three separate locations into one building, which would save substantial funds in the process. The possibility of leveraging the investment through Community Foundation's Lilly Endowment grant is being pursued. In addition, a substantial additional appropriation from Monroe County makes the Bloomington investment particularly timely and effective.

I would appreciate your comments before any final action is taken to introduce an appropriation ordinance for this purpose.

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Evergreen Institute 1998 Granted Predevelopment costs for senior housing facility; any reimbursements \$ 17,00.00 \$ 50,000.00 \$3,800,000.00	
Girls, Inc. 1998 Granted Purchase equipment to implement Operation SMART \$ 6,500.00 \$ 6,500.00	
Housing Authority 1998 Granted Insulate 8 buildings and purchase hand held carbon monoxide detector \$ 5,000.00 \$ 5,000.00 \$ 5,000.00	
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Prevent Blindness Indiana 2000 Denied Provided	. , . ,								Jun-00
Rhino's Youth Center 2000 Denied Food and supplies for bike trip \$ - \$ \$ 3,000.00 \$ 41,446.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 1,000.00 \$ 41,446.00 \$ 1,000.00 \$ 1,00									Jun-00
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Abilities Unlimited 2000 Granted To purchase loaner equipment for persons with disabilities \$ 3,000.00 \$ 4,163.00 \$ American Red Cross of Monroe County 2000 Granted To convert a van to a mobile supply vehicle for disaster relief \$ 1,600.00 \$ 2,331.00 \$ Eloomington Hospital - IU Community Health 2000 Granted Implement a pilot healthcare program for local inmates after release \$ 3,000.00 \$ 6,000.00 \$ Eloomington Hospital - IU Community Health 2000 Granted Implement a pilot healthcare program for local inmates after release \$ 3,000.00 \$ 6,000.00 \$ Eloomington Hospital - IU Community Health 2000 Granted Implement a pilot healthcare program for local inmates after release \$ 3,000.00 \$ 6,000.00 \$ Eloomington Hospital - IU Community Health 2000 Granted To expand hours and activities for children at their Crestmont Site \$ 9,500.00 \$ 12,730.00 \$ 29,886.00 \$ Earnily Service Association of Monroe County 2000 Granted Hire staff for tracking services and measuring outcomes \$ 3,200.00 \$ 4,000.00 \$ 6,656.00 \$ Earnily Service Association of Monroe County 2000 Granted For the Friendly PEERsuasion Program \$ 2,500.00 \$ 4,885.00 \$ 39,290.00 \$ Eloomington Hospital - IU Community Health 2000 Granted For books, refreshments, and misc. equipment for after school reading \$ 620.00 \$ 3,273.00 \$ Eloomington Hospital - IU Community Health 2000 Granted To buy an Industrial Grade document scanner for Confidential \$ 3,210.95 \$ 6,500.00 \$ Eloomington Development for after school reading \$ 6,000.00 \$ Eloomington Development for Eloomington Developmental Learning Center 2000 Denied Playground Playgroun									Jun-00
Amethyst House Inc. 2000 Granted Rebuild foundation of Womens' facilities 7,500.00 8,000.00	Abilities Unlimited	2000	Granted	To purchase loaner equipment for persons with disabilities	\$ 3,000.00	\$ 4,163.00			Oct-00
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Bloomington Developmental Learning Center 2000 Denied Playground \$ - \$ 12,500.00 \$ 50,000.00									Oct-00
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Council of registration fees for conference \$ - \$ 300.00 \$ 482.00 No.									Oct-00
	Council of Neighborhood Associations	∠000	Defiled	Registration tees for conference	φ -	φ 300.00	φ 48∠.00		Nov-00

Lead Agency	Year	Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Crisis Pregnancy Center	2000	Denied	Construction Costs			\$ 314,000.00		Dec-00
Evergreen Institute		Denied	Appraisal, Marketing and Audit		\$ 7,500.00			Jan-01
Habitat for Humanity of Monroe County Local Council of Women		Denied Denied	Volunteer Coordinator Outreach worker and materials		\$ 25,000.00 \$ 12,000.00	\$ 141.658.00		Feb-01 Mar-01
People & Animal Learning Services, Inc. (PALS)		Denied	Equipment, computer programs and operating costs	7	\$ 7,500.00	, , , , , , , ,		Apr-01
Planned Parenthood of Indiana and Kentucky		Denied	Offset \$34,000 needed for program		\$ 5,000.00			May-01
SeniorCyberNet	2000	Denied	Laptop computer		\$ 5,500.00			Jun-01
Shelter, Inc.		Denied	Salary of Shalom Director		\$ 10,000.00			Jul-01
Shelter, Inc.		Denied Granted	Purchase and renovate property			\$ 385,000.00		Aug-01
American Red Cross of Monroe County Big Brothers Big Sisters of South Central Indiana		Granted	To purchase tables and chairs for community classroom To purchase and install windows and doors for its facility			\$ 21,587.00		
Bloomington Housing Authority		Granted	To purchase and install outdoor lighting for Walnut Woods complex					
Center for Behavior Health		Granted	To purchase counseling software for children					
Community Kitchen of Monroe County		Granted	To purchase equipment for second food preparation and distribution					
Hoosier Hills Food Bank, Inc.		Granted	To purchase food for city residents					
Middle Way House, Inc. Monroe County United Ministries, Inc.		Granted Granted	To support pilot childcare nutrition program/enterprise by paying To pay rent and utilities for city residents at risk of being dislocated					
My Sister's Closet		Granted	To purchase display, tagging, and laundry equipment for clothing					
Options for Better Living, Inc.		Granted	To purchase CPR training equipment to train staff					
Planned Parenthood of Indiana and Kentucky		Granted	To purchase equipment to test for anemia					
Amethyst House Inc.		Denied	Phone, Voicemail, Computer networking		\$ 5,000.00			
Bloomington Restorations, Inc. Girls Scouts of Tulip Trace Council, Inc.		Denied Denied	Additional renovation funds Science Materials			\$ 433,183.00 \$ 55,575.00		
Jill's House		Denied	Architectural fees	•		2.5-4 Million		
Local Council of Women		Denied	Partial Librarian Salary and educational materials		\$ 12,000.00			
Monroe County Humane Association		Denied	Spay and Neuter Pets	\$ -		\$ 12,000.00		
Monroe County Veteran's Affairs		Denied	Computer Projector		\$ 4,500.00			
Monroe County Wrap Around		Denied	Case management system for at-risk youth		\$ 8,780.00			
River Valley Resources		Denied Denied	Welfare to work/Child support program		\$ 3,600.00 \$ 10.000.00		Iam Cammunity Cantar	Collaborative
Shelter, Inc. Trustees of Indiana University		Denied	Computer Learning Center Instructor Family intervention for at-risk youth		\$ 10,000.00		Iom Community Center	Collaborative
Amethyst House Inc.		Granted	To help rebuild and expand the men's facility by restoring the historic			\$ 500,780.00		
Area 10 Agency on Aging	2002	Granted	To purchase equipment for the Food Pantry at the Girls, Inc. site		\$ 1,475.00			
Big Brothers Big Sisters of South Central Indiana		Granted	To purchase computer equipment for recruitment and training initiative			,		
Bloomington Area Arts Council		Granted	To purchase a raku kiln and other equipment for the art education					
Center for Behavior Health Community Kitchen of Monroe County		Granted Granted	To purchase equipment and fund 4 programs serving children and To purchase a copy machine shared with Shelter, Inc. and aprons, and					
Girls, Inc.		Granted	To pay for the salary of the director of the after-school and summer			\$ 29,944.00		
Girls Scouts of Tulip Trace Council, Inc.		Granted	To purchase 2 learning modules for the agency's Family Life Education					
Indiana Legal Services, Inc.		Granted	To pay for the salary of an attorney as well as printing and publication			\$ 46,140.00		
Mental Health Association in Monroe County		Granted	To start-up five new support groups and to publish an updated version					
Mother Hubbard's Cupboard, Inc. Options for Better Living, Inc.		Granted Granted	To fund a new nutrition education program Materials for a program between Options and Center for Behavioral			\$ 25,996.00 \$ 7,000.00		
Planned Parenthood of Indiana and Kentucky		Granted	To purchase an autoclave for the purpose of sterilizing instruments.					
Rhino's Youth Center		Granted	To purchase audio and video editing equipment for after-school					
Shelter, Inc.	2002	Granted	To purchase new appliances for Campbell House		\$ 2,317.00			
South Central Community Action Program		Granted	To establish a revolving loan program for auto repairs of clients		\$ 5,000.00			
Bloomington Hospital - IU Community Health		Denied	Part-time Bilingual Therapist		\$ 25,000.00			
Citizens for Community Justice Community Conflict Resolution		Denied Denied	Pamphlets, mediation training and staff 3 - two day training sessions		\$ 2,500.00 \$ 4,800.00			
Salvation Army		Denied	Renovation for childcare facility		\$ 8,504.00			
Amethyst House Inc.		Granted	To purchase and install a stairway elevator at Men's House facility					
Area 10 Agency on Aging		Granted	To pay for 50% of the annual wage for the Food Pantry/Emergency			\$ 30,000.00		
Big Brothers Big Sisters of South Central Indiana		Granted	To pay for Program Manager and program expenses for Girl's Inc.'s		\$ 11,904.00			
Bloomington Area Arts Council Boys & Girls Club of Bloomington		Granted Granted	To pay for at least 50 scholarships for at-risk low-income city youth to Job Development Specialist for TEENSupreme Career Prep Program		\$ 15,000.00	\$ 18,000.00 \$ 34,330.00		
Citizen Advocacy of South-Central Indiana, Inc.		Granted	Preparation and distribution of a quarterly newsletter for Citizens					
Community Kitchen of Monroe County		Granted	Replace fire suppression system, loading dock, and 60 chairs for the					
Family Service Association of Monroe County	2003	Granted	Purchase laptop computer, LCD projector, and carrying cases to	\$ 3,000.00	\$ 4,000.00	\$ 5,600.00		
Middle Way House, Inc.		Granted	Thermal carriers; pots, pans, and food trays; and, dishwasher proof					
Monroe County United Ministries, Inc.		Granted	Subsidize childcare costs for low-income households within the City					
Options for Better Living, Inc. People & Animal Learning Services, Inc. (PALS)		Granted Granted	Pay for materials for its resource library and speaker fees related to the Purchase and install tow hydraulic mounting lifts to be used for and			\$ 4,688.00 \$ 111,031.00		
Planned Parenthood of Indiana and Kentucky		Granted	Purchase and install tow hydraulic mounting lifts to be used for and Purchase four computers for its 421 South College facility					
Shalom Community Center, Inc.		Granted	Pay for six phone sets and install three new phone lines at its219 East					
South Central Community Action Program	2003	Granted	Pay for the development of computer software	\$ 6,292.00	\$ 10,000.00			
Templeton Elementary School		Granted	Pay for food and supplies for its Kinder Camp summer program to					
Bloomington Developmental Learning Center	2003	Denied	Playground renovations	\$ -	\$ 10,000.00	\$ 14,888.00		

Bloomington Hospitally House	
Special Closes 2000 Denied Re-open rotatal and service facility \$ - \$ 0,969.77 \$ 1,090.00	
Shelten C. 2003 Denied Shelf Salaries Shelf Sal	
Stone Belf Arc. Inc 2003 Denied Purchase a server, related equipment, and software to implement 5, 5,000 00 5, 67,500 5, 27,750 0	
Big Bothers Big Sisters of South-Central Indiana 2004 Granted Payr for sailaries, transportation, and other operating costs related to \$ 8,000.00 \$ 1,500.00 \$ 2,77,	
Boys & Girls Cube of Biocomington 2004 Granted Cittern Advocacy of South-Central Indiana, Inc. 2004 Granted Cittern Advocacy of South-Central Indiana, Inc. 2004 Granted Registing a door and dishwashing machine, purchase a garbage \$ 7,780.00 \$ 1,580.00 \$ 2,7750.00 \$ 1,00	
Citizen Advocacy of South-Central Indiana, Inc. 2004 Granted Pay to print 4,000 brochures, fact sheets, and handouts, as well as 50 \$ 1,180.00 \$ 2,500.00	
Community Kitchen of Morroe County 2004 Granted Purchase Software, office equation, and furniture for a central office \$6,000.00 \$7,780.00	
El Centro Comunal Latino 2004 Granted Purchase software, office equipment, and furniture for a central office \$ 1,500.00 \$ 1,389.00 \$ 6,000.00 \$ 1,	
Hoose Intils Food Bank, Inc. 2004 Granted Salaries and operational costs for 28-based memerancy seltiers \$ 1,78,200, 0 \$ 1,20,900 \$ 2,68,88.00 Mental Health Alliance 2004 Granted Pay for computer equipment and a portion of salaries effer a Jul \$ 1,000,000 \$ 1,68,88.00 Salaries and operational costs for 28-based memerancy seltiers \$ 1,76,000 \$ 1,500,000 \$ 3,4560.00 Salaries and operational costs for 28-based memerancy seltiers \$ 1,76,000 \$ 1,500,000 \$ 3,4560.00 Salaries and operational costs for 28-based memorance in the cost of	
Marthals House Inc.	
Mental Health Alliance 204 Granted Pay for computer equipment and a portion of salaries for a Jail \$1,000.00 \$1,000.00 \$1,913.	
Middle Way House, Inc. 2004 Granted Pay a portion of salary and benefits for a Housing Specialist \$ 7,500.00 \$ 15,000.00 \$ 2,000.00	O all also a maticus
Monroe County United Ministries, Inc. 2004 Granted To subsidize child care services for low-income city residents primarily \$ 1,500,000 \$ 2,000.00	Collaborative
Planned Parenthrood of Indiana and Kentucky	
Rhino's Youth Center 2004 Granted To purchase 4 portable 250 GB hard drives, a multi-media PC with \$ 5,000.00 \$ 11,238.00 \$ 45,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 5,000.00 \$ 6,000.00	
Shalom Community Center, Inc. 2004 Granted American Red Cross of Monroe County 2004 Denied Cabinet, health and safely equipment \$ \$ \$ \$ \$,500.00 \$ \$ \$ \$,700.00 \$ \$ \$ \$,800.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Agree of Agency on Aging 2004 Denied 2004 Denied Start-up & partial operating costs during first six months. Rent. \$ \$ 5,000.00 \$ 64,900.00	
Bloomington Beacon Center 2004 Denied Start-up & partial operating costs during first six months - Rent. \$ - \$ 1,030.00 \$ 2,1028.00	
Bloomington Hospitality House 2004 Denied Personnel and materials \$ - \$ 1,873.00	
Bloomington Hospital Positive Link 2004 Denied Personnel and materials \$ - \$ \$ 1,590.00 \$ \$,705.00	
Bloomington Housing Authority 2004 Denied Transportation and meals for Women in Sports Day \$ - \$ 2,730.00 \$ 5,25,000.00 \$ 525,000.00 \$ Clitzens for Community Justice 2004 Denied Down payment on building \$ - \$ \$ 2,000.00 \$ 5,25,000.00 \$ 5,000.00 \$ Clitzens for Community Justice 2004 Denied Down payment on building \$ - \$ \$ 5,000.00 \$ 5,000.00 \$ 6,0	
Center for Women's Ministries 2004 Denied Down payment on building S - S 20,000 0 \$ 525,000.00	
Citizens for Community Justice 2004 Denied Copier \$ - \$ \$ 5,825.00 \$ \$ 6,560.00	
Foundation of Monroe County Community Schools 2004 Denied Pull time Social Worker \$. \$ 25,000.00 \$ 84,000.00	
Indiana Legal Services, Inc. 2004 Denied Salary, payroll taxes, printing \$ - \$ 20,000.00 \$ 39,994.00	
Monroe County Community School Corporation 2004 Denied ELLIS Language Software \$. \$ 14,250.00 \$ 30,000.00	
Options for Better Living, Inc. 2004 Denied Career Exploration Day Transportation and Costs \$ - \$ 2,400.00 Prevent Blindness Indiana 2004 Denied Optical equipment \$ - \$ 7,000.00 Wheel Chair Lift \$ - \$ 20,818.00 \$ 500,000.00 Big Brothers Big Sisters of South Central Indiana 2005 Granted Salary of Partnership Coordinator for a multi-year Capacity Building \$ 5,000.00 \$ 10,000.00 \$ 50,200.00 Bloomington Hospital - IU Community Health 2005 Granted Facilitator salary for New Parents Initiative for the third year \$ 3,000.00 \$ 4,540.00 \$ 11,408.60 Bloomington Housing Authority 2005 Granted Washers, dryers, vacuum cleaners and accessories, for Lice Program \$ 5,000.00 \$ 6,810.00 \$ 11,408.60 Bloomington Housing Authority 2005 Granted Washers, dryers, vacuum cleaners and accessories, for Lice Program \$ 5,000.00 \$ 6,810.00 \$ 11,1408.60 Bloomington Housing Authority Community Justice and Mediation Center Community Justice and Mediation Center Community Mitchen of Monroe County 2005 Granted Replace produce cooler and purchase food trays for free meal service Replace produce cooler and purchase food trays for free meal service 4,100.00 \$ 4,100.00 4,100.00 \$ 5,320.00 Community Mitchen of Monroe County Replace produce cooler and purchase food trays for free meal service 4,100.00 \$ 4,100.00 4,100.00 \$ 6,224.00 Martha's House Inc. Middle Way House, Inc. 2005 Granted Pay salary for Assistant Director and House Managers of the \$ 12,000.00 \$ 15,000.00 \$ 57,970.21 Middle Way House, Inc. 2005 Granted Caseworker salary for Emergency Services program \$ 16,000.00 \$ 31,669.00 \$ 102,543.00 Options for Better Living, Inc. 2005 Granted Modify wheelchair accessible van for community participation program \$ 7,500.00 \$ 9,500.00 Rhino's Youth Center 2005 Granted Construction of bathrooms and upgrade of heating and cooling system \$ 22,900.00 \$ 41,230.00 \$ 80,203.00 80,203.00 80,203.00 80,203.00 80,203.00 80,203.00	
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Community Justice and Mediation Center Community Justice and Mediation Center Community Kitchen of Monroe County Author S House Inc. Monroe County Little Media Martha's House, Inc. Monroe County Little Ministries, Inc. Options for Better Living, Inc. Options for Better Living, Inc. Personnel, training, and recruitment expenses for constructive conflict. Replace produce cooler and purchase food trays for free meal service. Two heaters and insulation for Habitat ReStore facility. Two heaters and insulation for Habitat ReStore facility. 4,100.00 4,100.00 4,100.00 4,100.00 5,320.00 6,224.00 4,100.00 5,7970.21 6,000.00 5,7970.21 6,000.00 1,669.15 6,000.00 1,669.00 1,500.00 1,669.00 1,500.00 1,750.00 1,	
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Habitat for Humanity of Monroe County 2005 Granted Arrha's House Inc. 2005 Granted Pay salary for Assistant Director and House Managers of the Moldle Way House, Inc. 2005 Granted Steel ramp, tow bar loops, lifts for Confidential Document Destruction Monroe County United Ministries, Inc. 2005 Granted Caseworker salary for Emergency Services program Planned Parenthood of Indiana and Kentucky Rhino's Youth Center 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system 2005 Granted Construction of bathrooms and upgrade of heating and cooling system	
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Monroe County United Ministries, Inc. 2005 Granted Options for Better Living, Inc. 2005 Granted Options for Better Living, Inc. 2005 Granted Modify wheelchair accessible van for community participation program Planned Parenthood of Indiana and Kentucky Rhino's Youth Center 2005 Granted Caseworker salary for Emergency Services program Modify wheelchair accessible van for community participation program Nodify wheelchair accessible van for community par	
Options for Better Living, Inc. 2005 Granted Modify wheelchair accessible van for community participation program \$ 7,500.00 \$ 9,500.00 \$ 10,360.00 \$ Planned Parenthood of Indiana and Kentucky Rhino's Youth Center 2005 Granted Construction of bathrooms and upgrade of heating and cooling system \$ 22,900.00 \$ 41,230.00 \$ 80,203.00	
Planned Parenthood of Indiana and Kentucky 2005 Granted Security cameras and equipment for the facility at 421 S. College Ave. \$ 1,500.00 \$ 3,000.00 \$ 10,360.00 Rhino's Youth Center 2005 Granted Construction of bathrooms and upgrade of heating and cooling system \$ 22,900.00 \$ 41,230.00 \$ 80,203.00	
Shalom Community Center, Inc. 2005 Granted Vertical lift for Shalom Center annex at 110 S. Washington St. \$ 9,000.00 \$ 16,670.00 \$ 60,000.00	
South Central Community Action Program 2005 Granted Furnishings, equipment and cognitive materials for Head Start \$ 8,000.00 \$ 11,115.27 \$ 225,000.00	
South Central Community Mental Health Centers 2005 Granted Training, consultation and licensing for Functional Family Therapy \$ 10,000.00 \$ 16,000.00 \$ 31,900.00 \$ 5,000.00 \$ 8,300.00 \$ 29,900.00	
American Red Cross of Monroe County 2005 Denied Lighting and electrical renovation \$ - \$ 2,007.00 Church and State conflict	
Bildonington Hospitality House 2005 Denied Rainbow Garden \$ - \$ 4,125.00 \$ 4,425.00	
Center for Sustainable Living 2005 Denied Human Power: Service Learning on Wheels \$ - \$ 3,060.00 \$ 6,120.00	
Cherry Hill Daycare 2005 Denied New Day: Day care revitalization \$ - \$ 5,200.00	
Citizen Advocacy of South-Central Indiana, Inc. 2005 Denied Quality improvement; matching partners and advocates \$ - \$ 1,249.00 \$ 2,469.00	
Indiana Legal Services, Inc. 2005 Denied Computer \$ - \$ 1,835.00 \$ 3,324.00	
Family Service Association of Monroe County 2005 Denied Adoption and foster care support program \$ - \$ 16,785.50 \$ 49,017.00 Mental Health Alliance Coll	borative
Girls Scouts of Tulip Trace Council, Inc. 2005 Denied Construction of new building \$ - \$ 50,000.00 ########### Newleaf (VITAL) Personnel, office, office supplies \$ - \$ 10,000.00 \$ 13,451.00 Withdrew- Found donor	
People & Animal Learning Services, Inc. (PALS) 2005 Denied Personnel, office supplies \$ - \$ 10,000.00 \$ 13,451.00 Withdrew-Found donor Leadership camp, copier \$ - \$ 3,300.00 \$ 8,580.00 I not meet requirements	
recipie & Allinia Leaning Services, inc. (FALS) 2003 Denied SVDP Furniture distribution and resale center \$ - \$ 29,000.00 \$ 49,300.00 \$ 49,300.00	
The Villages of Indiana, Inc. 2005 Denied Safety fencing for Pre-schoolers \$ - \$ 2,333.76 \$ 4,833.76	
WTIU Television 2005 Denied Friday Zone Challenge Outreach \$ - \$ 12,833.00 \$ 16,123.00	
Amethyst House Inc. 2006 Granted To pay for property and liability insurance, utilities, food, and salaries \$8,000.00	
Area 10 Agency on Aging 2006 Granted To purchase IRis online software for the Go Live with 211 Infoline \$ 2,187.33	
Big Brothers Big Sisters of South Central Indiana 2006 Granted To reconfigure and repair the roof and restore water-damaged areas at \$ 8,109.00	
Bloomington Hospital Positive Link 2006 Granted To purchase portable hot boxes, portable coolers, and related supplies 1,150.00 To pay for staffing, supplies, food, and rent for the Crestmont Youth 8,160.00	

Lead Agency	Year	Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Center for Behavior Health		Granted	To pay for car repairs and garage insurance for the Wheels to Work					
Community Justice and Mediation Center		Granted	To pay for printing a conflict resolution handbook, purchasing conflict					
Community Kitchen of Monroe County El Centro Comunal Latino		Granted Granted	To purchase and repair a used van from Girls, Inc. To purchase a portable DLP projector and laptop and provide stipends					
First Christian Church		Granted	To purchase two jumbo storage cabinets, an upright freezer, and					
Girls Incorporated of Monroe County		Granted	To pay for personnel expenses for a half-time Program Specialist and					
Hoosier Hills Food Bank, Inc.		Granted	To install lights, replace door, reinstall floor scale, and purchase safety					
Martha's House Inc.	2006	Granted	To pay for personnel expenses for the Martha's House homeless	\$8,000.00				
Mental Health Alliance		Granted	To pay for personnel expenses for a Mental Health Community					
Middle Way House, Inc.		Granted	To pay for the personnel expenses of the Childcare Program					
Monroe County United Ministries, Inc.		Granted	To pay for personnel expenses of an additional social worker for the					
Mother Hubbard's Cupboard, Inc. Options for Better Living, Inc.		Granted Granted	To pay for the purchase and installation of one two-door freezer unit To format and rebuild computers and install modems and software as					
Pinnacle School		Granted	To purchase specialized teaching materials.	: .				
Planned Parenthood of Indiana and Kentucky		Granted	To install cabinetry and purchase files and furniture for the front desk					
Shalom Community Center, Inc.		Granted	To purchase a communication system and a technology system					
South Central Community Action Program	2006	Granted	To pay for personnel expenses incurred as part of the Children's Door					
Teachers Warehouse	2006	Granted	To purchase shelving and help pay for overhead costs.	\$ 2,000.00				
American Red Cross of Monroe County		Denied	Disaster: Food, Shelter & Clothing		\$5,000.00	\$ 5,000.00		
Aurora Alternative High School		Denied	Technology for the Twenty-first Century Classroom Project		\$6,993.00	\$ 14,493.00		
Boxcar Books and Community Center Inc.		Denied	Prisoner/Community Reading Project		\$1,937.90	\$ 2,496.50		
Catholic Charities of Bloomington First United Church		Denied Denied	Latino Outreach		\$4,800.00 \$10,020.00	\$ 6,700.00 \$ 28,100.00		
Girls Scouts of Tulip Trace Council, Inc.		Denied Denied	Partners First Aid/CPR/AED Training Program		\$4,071.00	\$ 7,080.00	American Red Cross	Collaborative
Monroe County Public Library MCPL		Denied	Evan-Porter Library Collection at the Banneker Community Center		\$5.000.00	\$ 12,000.00	American Neu Cross	Collaborative
New Leaf-New Life, Inc.		Denied	Inmate Transition Program		\$23,000.00	\$ 46,800.00		
Bloomington Day Care Corp. (DBA) Penny Lane		Denied	Subsidized Care For Families in Need		\$19,760.00	\$ 20,800.00		
People & Animal Learning Services, Inc. (PALS)	2006	Denied	Therapeutic Areana Props and Special Horse Tack		\$1,435.00	\$ 1,435.00		
Salvation Army	2006	Denied	Food Pantry Expansion		\$7,824.00	\$ 7,824.00		
Stepping Stones, Inc.	2006	Denied	Incentive Project		\$4,598.00	\$ 6,008.00		
Bloomington Hospital Positive Link		Granted	To pay for transportation assistance, training materials, and client					
Bloomington Housing Authority		Granted	To pay for the salary for the Neighborhood Nurse and supplies for the					
El Centro Comunal Latino		Granted	To provide compensation for the Program Coordinator Position whose					
Community Kitchen of Monroe County Martha's House Inc.		Granted Granted	To purchase and install a walk-in cooler and freezer for the 917 South To pay for a commercial washer and dryer for the emergency shelter.					
Middle Way House, Inc.		Granted	To pay for salaries, taxes, and benefits for House Manager and					
Monroe County United Ministries, Inc.		Granted	To subsidize affordable childcare costs for working families residing in					
My Sister's Closet		Granted	To purchase equipment for resale store of women's workforce clothing					
Planned Parenthood of Indiana and Kentucky	2007	Granted	To pay for wellness exams for the Friend to Friend Patient Pass					
Shalom Community Center, Inc.		Granted	To purchase and install a three-compartment deep well sink and					
South Central Community Action Program		Granted	To purhase and install additional surfacing material for the Arlington					
Stepping Stones, Inc.		Granted	To purchase tutoring and back-to-school supplies for the Stepping					
Stone Belt Arc, Inc		Granted	To renovate quadrant of manufacturing center for production of client- To purchase computer equipment, commercial grade multi-function					
Healthnet Inc (Volunteers in Medicine) Big Brothers Big Sisters of South Central Indiana		Granted Denied	Congregation Volunteer Recruitment Project		\$ 5.215.00	\$ 49,495.00		
Boys & Girls Club of Bloomington		Denied	Camp Rock Facility Improvements			\$ 14,370.00		
Caldwell Center for Culture and Ecology		Denied	Achieving Results with Gardens in Your School			\$ 11,200.00		
Monroe County Step Ahead Council, Inc.		Denied	Brazelton Touchpoints Parent Workshops		\$ 1,958.00			
New Leaf-New Life, Inc.	2007	Denied	Families and Children of Incarcerated Parents	\$ -	\$ 14,100.00			
People & Animal Learning Services, Inc. (PALS)		Denied	Horse Sponsorship for ONE PALS Therapy Horse			\$ 35,900.00		
Bloomington Housing Authority		Granted	To help renovate Boys and Girls Club satellite facility at 1033 and 1037		\$ 17,550.00			
Boys & Girls Club of Bloomington		Granted	To purchase a minibus for the transportion of children		. ,			
Christole, Inc. Community Kitchen of Monroe County		Granted Granted	To help pay for the installation of a fire sprinkler system in the group To purchase a commercial-grade refrigerator for use at 917 South			\$ 14,388.00 \$ 2,350.00		
El Centro Comunal Latino		Granted	To pay for a person to help operate and evaluate El Centro Comunal			\$ 2,350.00		
Habitat for Humanity of Monroe County		Granted	To help pay for the renovation of Campbell House for use by agency		,	\$ 168.962.00		
Hoosier Hills Food Bank, Inc.		Granted	To purchase a refrigerated cargo van for use in the Meal Share			\$ 33,364.63		
Martha's House Inc.		Granted	To cover personnel expenses as bridge-funding to operate shelter			\$ 132,075.59		
Mother Hubbard's Cupboard, Inc.	2008	Granted	To provide bridge-funding to pay for salaries to operate the Mother			\$ 270,732.00		
Options for Better Living, Inc.		Granted	To purchase computers, modems and internet services to link between			\$ 17,698.00		
Planned Parenthood of Indiana and Kentucky		Granted	To pay for colposcopies for women with abnormal Pap testresults			\$ 7,555.00		
Rhino's Youth Center		Granted	To purchase chairs for Rhino's youth center at 331 S. Walnut Street			\$ 10,000.00		
Shalom Community Center, Inc.		Granted	To purchase and install food service equipment for the Shalom			\$ 379,892.00		
South Central Community Action Program		Granted	To cover salaries, materials, stipends, meals, and childcare for the			\$ 131,700.00 \$ 38,752.00		
Stepping Stones, Inc. Healthnet Inc (Volunteers in Medicine)		Granted Granted	To help operate the Stepping Stones Independent Living Program for To purchase computer equipment for three clinical work stations, a			\$ 38,752.00 \$ 10,725.00		
Area 10 Agency on Aging		Denied	Aging and Disability Resource Center			\$ 10,725.00		
Big Brothers Big Sisters of South Central Indiana		Denied	Bookend Bigs			\$ 15,810.00		

Lead Agency	Year	Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Bloomington Area Arts Council	2008	Denied	Storage & Art Handling System for BAAC School	\$ -	\$ 2,620.80			
Camp Kesem Indiana University		Denied	Teen Adventure Pursuits		\$ 9,400.00			
Family Service Association of Monroe County		Denied	Parenting Development and Education Program			\$ 11,890.00		
First United Church Girls Incorporated of Monroe County		Denied Denied	One year scholarship for low income client to attend the PARTNERS Teen Exploration College/Career Program		\$ 1,200.00 \$ 2,500.00			
Middle Way House, Inc.		Denied	Alternative Power and Energy for New Wings Community Parnership		\$ 55,000.00			
My Sister's Closet		Denied	Supporting Progress Towards Women's Economic Self-Sufficiency			\$ 37,800.00		
New Leaf-New Life, Inc.		Denied	Hal Taylor House			\$ 32,000.00		
Pinnacle School	2008	Denied	Global Beat Orff Music Program for Dyslexia	\$ -	\$ 5,585.00	\$ 37,075.00		
St. Vincent De Paul Society		Denied	Replace truck engine		\$ 4,847.74			
Teachers Warehouse		Denied	Teachers Warehouse, a no-cost shop for teachers servings needs of			\$ 146,000.00 \$ 75.317.00		
Boys & Girls Club of Bloomington Citizen Advocacy of South-Central Indiana, Inc.		Granted Granted	To help pay for salary and benefits for Unit Director at Crestmont site. To pay salaries and benefits for CASCI Coordinator.		,	\$ 75,317.00		
Community Kitchen of Monroe County		Granted	To purchase printed packpacks for the Backpack Buddies program.			\$ 15,755.00		
First United Church		Granted	To pay for furniture, equipment, and supplies for PARTNERS program.					
Girls Incorporated of Monroe County	2009	Granted	To pay for training staff.	\$ 2,930.71	\$ 3,745.00	\$ 5,451.00		
Habitat for Humanity of Monroe County		Granted	To help purchase a truck with lift gate for ReStore Facility.			\$ 89,288.00		
Harmony School		Granted	To pay for installing a water line to and improving a greenhouse, and			\$ 14,510.00		
Martha's House Inc. Middle Way House, Inc.		Granted Granted	To pay for the salaries and benefits for Resident Advocates for the			\$ 68,544.96 \$ 11,554.70		
Monroe County CASA, Inc.		Granted	To purchase beds and mattresses for the Emergency Shelter. To pay for rent, salary, and volunteer training for Court Appointed			\$ 25,000.00		
Mother Hubbard's Cupboard, Inc.		Granted	To help purchase a cargo van for the Food Pantry program			\$ 33,233.36		
My Sister's Closet		Granted	To pay rent and purchase boxes for storage facility.					
New Leaf-New Life, Inc.		Granted	To pay for salaries, benefits, and supplies for all New Leaf/New Life		,	\$ 99,504.00		
Shalom Community Center, Inc.		Granted	To purchase food as well as kitchen and miscellaneous supplies.		,	\$ 395,072.00		
Stepping Stones, Inc.		Granted	To pay for rent, deposit, payroll and insurance to expand housing			\$ 43,908.00		
The Villages of Indiana, Inc.		Granted Granted	To pay for curriculum materials for the Healthy Families program. To replace vinyl and carpet flooring in, and purchase three					
Amethyst House Inc. Big Brothers Big Sisters of South Central Indiana		Granted	To purchase BlackBaud Sphere in a Box website software and		, , , , , , , , ,			
Bloomington Hospital - IU Community Health		Granted	To pay part of the salary of the Fresh Start to Life Program					
Boys & Girls Club of Bloomington		Granted	To purchase bicycles and equipment for the Club Riders Program					
Catholic Charities of Bloomington	2010	Granted	To pay for start-up costs for the Incredible Years Social Skills Training					
Community Kitchen of Monroe County		Granted	To purchase a pallet truck, ice machine and storage bin and two		, , , , , , , ,			
El Centro Comunal Latino		Granted	To pay part of the salary for the Volunteer Coordinator position.					
Foundation of Monroe County Community Schools Girls Incorporated of Monroe County		Granted Granted	To help pay for an implementation coordinator for the Artful Learning To help pay for the salary of the Program Director.			\$ 153,829.00 \$ 24,200.00		
Habitat for Humanity of Monroe County		Granted	To purchase a job site trailer, tools and to help purchase a truck for the			\$ 24,200.00		
Interfaith Winter Shelter		Granted	To provide for the following equipment and services for the Interfaith			\$ 61,200.00		
Martha's House Inc.		Granted	To purchase and pay for the shipping of fourteen, two-drawer under					
Middle Way House, Inc.		Granted	To purchase Food Works Kitchen equipment					
Monroe County United Ministries, Inc.		Granted	To purchase cots, cot carriers, cot name plates and emergency kits for					
YMCA of Monroe County, Inc		Granted Granted	To provide subsidies for low-income City of Bloomington residents for To pay for software, training, video production and resource materials			\$ 84,900.00 \$ 18,500.00		
Options for Better Living, Inc. People & Animal Learning Services, Inc. (PALS)		Granted	To provide scholarships for at-risk and disadvantaged City of					
Pinnacle School		Granted	To help pay for the Summer High School program located at 1503			\$ 23,042.00		
Planned Parenthood of Indiana and Kentucky		Granted	To pay for costs associated with Recession Rx program for City of			\$ 11,000.00		
South Central Community Action Program	2010	Granted	To pay for parking lot expansion at 1500 West 15th Street.			\$ 28,815.00		
Stepping Stones, Inc.		Granted	To purchase furniture and software and to pay for the rent of a storage					
Healthnet Inc (Volunteers in Medicine)		Granted	To purchase a Kirby Lester Tablet Counter to be housed at the facility					
Best Buddies Indiana Camp Kesem Indiana University		Denied Denied	Best Buddies Indiana College Project Camp Kesem Summer Camp 2010			\$ 89,780.00 \$ 57,680.00		
Community Justice and Mediation Center		Denied	Director of Services and Managing Director			\$ 47.408.00		
Centerstone of Indiana		Denied	Be-Well Lifestyles		,	\$ 180,000.00		
Children's Village Child Development and Education Center		Denied	Second Step Anti-Bullying and Personal Safety Curricullum for Pre-K	\$ -	\$ 1,832.00	\$ 2,432.00		
Christole, Inc.		Denied	D-Spa Training Conference Lead Trainer		\$ 2,000.00			
Community AIDS Action Group of South Central Indiana		Denied	NAMES Project HIV Awareness Campaign			\$ 25,000.00		
Indiana Legal Services, Inc. Monroe County Parks and Recreation Foundation, Inc.		Denied Denied	Indiana homeless prevention wiki Hoosier Hills Food Bank Garden and Orchard			\$ 16,939.00 \$ 131,060.00		
Salvation Army		Denied	Training the Next Generation's Caretakers: Removing Barriers to their			\$ 8,788.00		
Shalom Community Center, Inc.		Withdrawn	Emergency Hunger Relief			\$ 14,300.00		
Trustees of Indiana University		Denied	Community Literacy Intervention Program (CLIP)			\$ 25,000.00		
Amethyst House Inc.		Granted	To purchase and install washers and dryers for men's and women's	\$ 4,000.00	\$ 4,924.95	\$ 4,924.95		
Big Brothers Big Sisters of South Central Indiana		Granted	To provide salaries, utilities, supplies and other operational costs for			\$ 112,533.00		
Boys & Girls Club of Bloomington		Granted	To pay for salaries for the Crestmont Boys and Girls Club.			\$ 73,500.00		
Community Kitchen of Monroe County		Granted	To pay for equipment and relocation costs for new South Rogers			\$ 10,448.00		
El Centro Comunal Latino First Christian Church		Granted Granted	To pay for salaries and interpreter fees for the Hablamos Juntos To help pay for the renovation of kitchen for the Gathering Place			\$ 19,889.00 \$ 24,947.21		
Interfaith Winter Shelter		Granted	To purchase sleeping mats for the Interfaith Winter Shelter.			\$ 70,645.00		

Lead Agency	Year	Status	Purpose	Amount		Amount	Total	Collaborators	Notes
			· ·	Granted			Project Cost	Commoditators	110103
Futures Family Planning Clinic		Granted	To purchase birth control pills.				\$ 267,680.00		
Genesis Church Girls Incorporated of Monroe County		Granted Granted	To pay for physical improvements, equipment, and operational costs To purchase and install a phone and voice mail system at 1108 West			2,925.00	\$ 36,915.00 \$ 2,925.00		
Habitat for Humanity of Monroe County		Granted	To pay for equipment for Construction Leadership Program.				\$ 181,208.73		
Hoosier Hills Food Bank, Inc.		Granted	To pay for salaries and equipment to expand capacity of their				\$ 11,631.00		
Martha's House Inc.		Granted	To pay for salaries (bridge funding) for Emergency Shelter Program				\$ 196,280.26		
Middle Way House, Inc.		Granted	To pay for equiipment and lighting to make facilities on South				\$ 25,697.00		
Monroe County CASA, Inc.	2011	Granted	To pay for computers and presentation equipment to help recruit and) \$	1,605.23	\$ 1,605.23		
Monroe County United Ministries, Inc.	2011	Granted	To pay for electrical improvements and cold storage equipment for the	\$ 11,000.00	\$	14,435.69	\$ 14,435.00		
Mother Hubbard's Cupboard, Inc.		Granted	To help purchase a van for the Garden and Nutrition Program.				\$ 15,994.00		
New Hope Family Shelter, Inc		Granted	To consturct a handicapped accessible bathroom and laundry at the				\$ 30,000.00		
Options for Better Living, Inc.		Granted	To purchase a scanner for the Electronic Records project.			6,000.00			
Planned Parenthood of Indiana and Kentucky		Granted	To purchase HIV test kits.			-,	\$ 11,200.00		
Shalom Community Center, Inc. South Central Community Action Program		Granted Granted	To pay for renovations to expand facility at 620 S. Walnut To pay for salaries for the Circles initiative				\$ 32,000.00 \$ 65,000.00		
Stepping Stones, Inc.		Granted	To pay for salaries, fees, communications and supplies for the Youth				\$ 64,813.00		
Stone Belt Arc, Inc		Granted	To pay for computers, scanners, other equipment and software to				\$ 243,275.00		
Healthnet Inc (Volunteers in Medicine)		Granted	To purchase scanners to improve patient assistance.			2,700.00			
Bloomington Community Bike Project		Denied	Renovation of railroad building				\$ 17,797.00		
Bloomington Housing Authority		Denied	Bloomington Housing Authority Community Center GED/Adult Basic		\$		\$ 41,154.50		
Bloomington Meals on Wheels		Denied	Bloomington Meals on Wheels (3 clients for 1 year)		\$		\$ 11,880.00		
Monroe County of Mental Health America	2011	Denied	Preventing suicide in Bloomington and Monroe County	\$ -	\$	3,884.00	\$ 4,284.00		
My Sister's Closet	2011	Denied	Maximized impact: Addressing the needs of clothing voucher	\$ -	\$	4,524.00	\$ 9,048.00		
People & Animal Learning Services, Inc. (PALS)		Denied	T@P: Teens At PALS	\$ -	\$	3,000.00			
Susie's Place		Denied	Recording technology and training funds		\$		\$ 40,933.53		
Windfall Dancers, Inc		Denied	Windfall Dancers Community Access Project: The RISE				\$ 12,560.00		
Hoosier Hills Food Bank, Inc.		Granted	Meal share program equipment replacement			13,895.00			
Bloomington Meals on Wheels		Granted	Ensuring hot meal delivery for Bloomington's Homebound			1,118.99	, ,		
Monroe County United Ministries, Inc.		Granted Granted	Roof replacement for emergency services building			7,141.69	\$ 42,500.00 \$ 7.141.69		
Healthnet Inc (Volunteers in Medicine) Amethyst House Inc.		Granted	Promoting high quality care with high quality equipment Bathroom renovation			3,775.00	. ,		
Interfaith Winter Shelter		Granted	Sleeping mats and cleaning supplies			12.146.00			
Community Kitchen of Monroe County		Granted	Equipment purchase			7,555.00			
Futures Family Planning Clinic		Granted	STD testing at Futures Family Planning Clinic				\$ 17,077.50		
Martha's House Inc.		Granted	Bed, lockers and laundry equipment fot Martha's House				\$ 255,000.00		
Genesis Church	2012	Granted	Salaries and transportation	\$ 25,000.00) \$		\$ 39,408.00		
Middle Way House, Inc.	2012	Granted	New Wings emergency DV shelter	\$ 24,000.00	3 \$		\$ 308,686.00		
New Hope Family Shelter, Inc		Granted	The 301 project				\$ 17,125.64		
South Central Housing Network		Granted	Affordable housing study				\$ 22,020.00		
Mother Hubbard's Cupboard, Inc.		Granted	Freezer storage for food pantry program			9,500.00			
Martha's House Inc.		Granted	Merger				\$ 35,000.00	New Hope	Collaborative
First Christian Church		Granted Granted	The Gathering Place breakfast refrigerator replacement project Healthy Helping Program and Garden			2,950.00 1,214.10			
Salvation Army Area 10 Agency on Aging		Granted	Nutrition links- Area 10			7,800.00		Community Kitchen	Collaborative
Shalom Community Center, Inc.		Granted	A safer and savvier Shalom				\$ 15,794.00	Community Ritchen	Collaborative
LifeDesigns Inc.		Granted	Housing Options II Essentials				\$ 13,477.00		
New Leaf-New Life, Inc.		Granted	Funding part-time facility manager for transition program				\$ 29,000.00		
Susie's Place	2012	Granted	Child forensic interview room		3 \$	2,171.00	\$ 2,611.00		
Girls Incorporated of Monroe County	2012	Granted	Furniture replacement		3 \$	3,120.00	\$ 3,120.00		
Monroe County CASA, Inc.	2012	Granted	Purchase CASA manager database system	\$ 2,225.7	1 \$	4,615.00	\$ 4,615.00		
Indiana Legal Services, Inc.		Granted	Homeless prevention attorney				\$ 76,496.00		
South Central Community Action Program		Granted	STAR Child safety restraint systems- seats, connectors, and shipping				\$ 172,176.90		
Shalom Community Center, Inc.		Denied	Homeless case manager		\$		\$ 32,833.00	Genesis & Interfaith	
Catholic Charities of Bloomington		Denied	Prevention and early intervention mental health services for families		\$			munity Action Program	Collaborative
Planned Parenthood of Indiana and Kentucky Big Brothers Big Sisters of South Central Indiana		Denied Denied	Love, Sex, and the Freshman 15 Big Brothers Big Sisters relocation		\$		\$ 59,659.00 \$ 25.435.00		
Bloomington Hospital Foundation, Inc.		Denied	Community Health Resource Library		\$	2,500.00	, .,		
Boys & Girls Club of Bloomington		Denied	Teen Career Development Initiative		\$		\$ 19,555.00		
Children's Village Child Development and Education Center		Denied	Quality Care and Family Engagement		\$		\$ 60,500.00		
District 10 Pro Bono Project, Inc.		Denied	2012 Bridge Funding		- 1		\$ 107,624.00		
First Book-Monroe County		Denied	Provide free new and high quality books to low-income children		-	2,950.00			
Greater Bloomington Chamber of Commerce		Denied	The Graduation Coach Initiative at BHS North and BHS South		- 1		\$ 83,500.00		
Habitat for Humanity of Monroe County		Denied	Materials, handling equipment and store fixtures	\$ -	\$	9,529.00	\$ 107,487.00		
Harmony School		Denied	Creating a Community of Medical Responders	\$ -	\$				
YMCA of Monroe County, Inc		Denied	ADA Compliant Aquatic Lifts				\$ 19,497.00		
People & Animal Learning Services, Inc. (PALS)		Denied	PATH Intl. Equine Specialist Training Certification		\$				
Stepping Stones, Inc.		Denied	Career Steps		\$		\$ 26,470.00		
Visually Impaired Preschool Services (VIPS)	2012	Denied	Project VISA (Visually Impaired in Service in America) Training for	\$ -	\$	9,050.00	\$ 9,050.00		

Lead Agency	Year	Status	Purpose	Amount	Amount	Total	Collaborators	Notes
			·	Granted		Project Cost	Conaborators	Notes
Wonderlab Museum of Science, Health, and Technology		Denied	Compute Upgrade	•		\$ 8,116.00	adview Learning Contor	Callabarativa
Bloomington Housing Authority Down Syndrome Family Connection		Denied Denied	Crestmont Community Center Adult Basic Education/GED Classes Growing Together Early Learning Series		\$ 6,500.00 \$ 2,000.00	\$ 29,554.00	adview Learning Center	Collaborative
Greater Bloomington Chamber of Commerce		Denied	The Graduation Coach Initiative at BHS North and BHS South		\$ 12,000.00			Collaborative
Harmony School		Denied	Plants, Produce, and Seed Distribution Project				er Hubbard's Cupboard	
People & Animal Learning Services, Inc. (PALS)	2012	Denied	Project LEAD (Linking Essential Assets for Development)		\$ 32,833.00		3ig Brothers Big Sisters	
Amethyst House Inc.	2013	Granted	To renovate the roof at the men's 3/4-way facility and to renovate the	\$ 9,090.00	\$ 9,100.00	\$ 9,100.00		
Area 10 Agency on Aging		Granted	To purchase a new refrigerator, freezer, utility carts and folding tables		\$ 3,547.00			
Big Brothers Big Sisters of South Central Indiana		Granted	To finish the basement of the new facility at 807 North Walnut to better		\$ 25,778.00			
Boys & Girls Club of Bloomington		Granted	To purchase, paint, and license a "gently used" full-size, 71-person					
Catholic Charities of Bloomington Community Kitchen of Monroe County		Granted Granted	To train up to three therapists in, and buying equipment for, a To purchase six pieces or kinds of equipment to improve the efficiency					
First Christian Church		Granted	To pay for up to half of the cost of purchasing and installing flooring					
Futures Family Planning Clinic		Granted	To purchase a parking validation machine and "vouchers" to help					
Girls Incorporated of Monroe County		Granted	To purchase Trax Solutions Management Information System license			\$ 10,448.00		
Greater Bloomington Chamber of Commerce	2013	Granted	To pay for the salary and fringe benefits of the Graduation Coach at		\$ 10,000.00	\$ 83,500.00		
Habitat for Humanity of Monroe County	2013	Granted	To purchase fixtures, equipment and supplies, power tools, hand tools			\$ 42,947.50		
Hoosier Hills Food Bank, Inc.		Granted	To purchase two electric Walkie Pallet Trucks and to pay for passive			\$ 10,587.00		
LifeDesigns Inc.		Granted	1 11 2 3	\$ 13,470.00		\$ 22,419.00		
Middle Way House, Inc.		Granted	To pay for the salaries of two Crisis Intervention and Prevention					
Monroe County United Ministries, Inc. Mother Hubbard's Cupboard, Inc.		Granted Granted	To fund an energy audit and to pay for the purchase and installation of Salaries of the Food Pantry Manager and Nutrition Education			\$ 62,534.00 \$ 354,649.00		
Mother Hubbard's Cupboard, Inc. Mother Hubbard's Cupboard. Inc.		Granted	To pay for staff salaries, printed materials, program supplies and				Bloomington Area Birth	Collaborative
New Hope Family Shelter, Inc		Granted	To pay for an external audit, program materials for the Love and Logic			, , , , , ,	Distringuit Alea Billi	Conductative
Planned Parenthood of Indiana and Kentucky		Granted	For office visits, STD tests, same-day HIV testing, pregnancy testing,			\$ 35,128.00		
Salvation Army		Granted	To purchase shelving units, a platform cart, dollies and folding tables			\$ 12,892.08		
Shalom Community Center, Inc.	2013	Granted		\$ 20,900.00	\$ 22,199.00	\$ 356,393.00		
Stepping Stones, Inc.		Granted	Rent and utilities for the Stepping Stones youth housing program and			\$ 385,190.00		
Stepping Stones, Inc.		Granted	To pay for the following components of the Stepping Stones, Inc			\$ 49,125.00	Amethyst House	Collaborative
Healthnet Inc (Volunteers in Medicine)		Granted	To purchase and automated medication refill system, including the					
Down Syndrome Family Connection		Denied	Parents and Schools in Partnership The Green Side of Pink		\$ 2,550.00 \$ 13.516.00			
My Sister's Closet People & Animal Learning Services, Inc. (PALS)		Denied Denied	PALS Facility Renovation: HVAC Installation			\$ 32,000.00		
South Central Community Action Program		Denied	Bloomington Hydroponic Employment and Training Project		\$ 21,700.00			
Visually Impaired Preschool Services (VIPS)		Denied	Project VIISA (Visually Impaired InService in America) Training for		\$ 17,500.00			
Wonderlab Museum of Science, Health, and Technology		Denied	Energy Efficiency Improvements at the Wonderlab Museum		\$ 9,581.00			
Amethyst House Inc.	2014	Granted	To purchase mattresses for all three transitional housing locations; to			\$ 11,316.97		
Bloomington Police Department		Granted	To pay for: the salary and benefits for a Street Social Worker to be			\$65,965 + in-		
Boys & Girls Club of Bloomington		Granted	To pay for salaries and benefits for the Unit Director and Program			\$ 87,933.00		
Monroe County CASA, Inc.		Granted	To pay for a portable PA and presentation equipment and billboard					
Catholic Charities of Bloomington Community Kitchen of Monroe County		Granted Granted	Salary and benefits To purchase a new cargo van to transport food and otherwise support			\$ 59,880.00 \$ 21,032.00		
First Christian Church		Granted	To purchase a new/range oven with 36-inch grill across the top for					
Hoosier Hills Food Bank, Inc.		Granted	To purchase a 5000-pound capacity fork lift to be used primarily to			\$ 24,963.00		
LifeDesigns Inc.		Granted	To purchase furniture for bedrooms along with furniture and			\$ 32,300.00		
Martha's House Inc.	2014	Granted	To purchase lockers for use by residents at 917-919 South Rogers	\$ 9,286.43	\$ 10,173.00	\$ 10,173.00		
My Sister's Closet		Granted	To purchase an Apple iPad Air with WiFi, a Square Point-of-Sale					
New Hope Family Shelter, Inc		Granted	1) To pay for the following components of the New Hope Children's					
New Leaf-New Life, Inc.		Granted	To purchase the following for the New Transition Support Center			\$ 12,200.00		
Planned Parenthood of Indiana and Kentucky Rhino's Youth Center		Granted Granted	To pay for office visits, wellness exams, STD tests, colposcopies, pap To pay for the following components of Rhino's after-school and			\$ 35,000.00 \$ 206,817.00		
Salvation Army		Granted	To purchase a freezer, a donation cart and shelving to be used the					
Shalom Community Center, Inc.		Granted	To pay for the following components of the Homelessness		, ,	\$ 13,598.00		
South Central Community Action Program		Granted	To purchase a hydroponics system for installation at Greenhouse #2			\$ 281,498.00		
Stepping Stones, Inc.	2014	Granted	To pay for the following components of the Stepping Stones'	\$ 6,755.00	\$ 8,595.00			
Stepping Stones, Inc.	2014	Granted	To fund the following components of the Stepping Stones, IncCatholic	\$ 13,176.30		\$ 37,155.00	Catholic Charities	Collaborative
Healthnet Inc (Volunteers in Medicine)		Granted	A1C Analyzer, a pilot study of Fenofibrate for 20 diabetic patients with			\$ 9,283.22		
Big Brothers Big Sisters of South Central Indiana		Denied	One-to-One Youth Mentoring			\$ 384,600.00	3 11 10 51	0 11 1 12
Bloomington Hospital Foundation, Inc.		Denied	Trauma Services				sity Health Bloomington	Collaborative
Bloomington Playwrights Project First Book-Monroe County		Denied Denied	Providing Access for Stone Belt "Literacy Begins At Home" - Books for children from low-income			\$ 5,000.00 \$ 56,025.00		
Girls Incorporated of Monroe County		Denied	Addition of Sports Program Manager			\$ 41,010.40		
Habitat for Humanity of Monroe County		Denied	Habitat ReStore Donations Truck			\$ 43,900.00		
Lotus Arts and Education Foundation		Denied	PA/Sound System for Lotus Blossoms Education			\$ 2,975.00		
Middle Way House, Inc.		Denied	New Wings Community Partnership	\$ -		#######################################		
Monroe County United Ministries, Inc.	2014	Denied	Energy Efficiency Improvements for MCUM Childcare Facility			\$ 50,990.00		
Mother Hubbard's Cupboard, Inc.		Denied	Expansion of Garden and Nutrition Education			\$ 118,272.84		
NAACP Monroe County	2014	Denied	NAACP Indiana State Conference (ISC)	\$ -	\$ 5,000.00	\$ 18,000.00		

				Amount	Amount	Total		
Lead Agency	Year	Status	Purpose	Granted		Project Cost	Collaborators	Notes
People & Animal Learning Services, Inc. (PALS)	2014	Denied	PALS Veterans Program	\$ -	\$ 2,900.66			
People & Animal Learning Services, Inc. (PALS)		Denied	Equine Facilitated Psychotherapy Collaboration			\$ 16,760.00	Susie's Place	•
Pinnacle School	2014	Denied	Math for Life	\$ -	\$ 7,449.00	\$ 17,337.00		
Project School		Denied	Accessible Door Installation	•	\$ 4,100.00	\$ 5,100.00		
Stone Belt Arc, Inc		Denied	Energy efficient windows for six Stone Belt group homes					
Susie's Place		Denied	Child Sexual Abuse Prevention Pilot Program			\$ 13,000.00		
Visually Impaired Preschool Services (VIPS)		Denied Denied	Bloomington Community Outreach and Family Support		\$ 9,098.49 \$ 20,000.00	\$ 9,098.49		
YMCA of Monroe County, Inc Amethyst House Inc.		Granted	YMCA Center for Children and Families YCares Program To upgrade and improve the Men's Three-Quarter (3/4) Way House,			\$ 40,250.00		
Area 10 Agency on Aging		Granted	To purchase a new refrigerator, freezer, utility carts, and shopping					
Big Brothers Big Sisters of South Central Indiana		Granted	To support a Match Support Specialist position in our One-to-One			\$ 344,146.00		
Bloomington Police Department	2015	Granted	To provide services to homeless individuals and/or families and those			\$ 645,643.00		
Bloomington PRIDE		Granted	Salary for Project and Technology Managers, and equipment to pilot			\$ 16,760.00		
Boys & Girls Club of Bloomington		Granted	To replace the flat roof of a recently purchased building at 803 North			\$ 29,760.00		
Habitat for Humanity of Monroe County		Granted	To purchase a Chevy Silverado truck and John Deere skid steer with a			\$ 34,200.00		
Monroe County United Ministries, Inc.		Granted	For capital improvements to two playgrounds on its property in the		. ,	,		
Mother Hubbard's Cupboard, Inc.		Granted	To purchase 4 laptop computers, 2 external CD drives, and software to			\$ 4,250.00 \$ 38,000.00		
My Sister's Closet New Hope Family Shelter, Inc		Granted Granted	Year's salary to executive director, for funding assistance, and To renovate a property as a childcare site and family education center			\$ 39,000.00		
New Leaf-New Life, Inc.		Granted	Pilot project to provide an additional 20 hours/week of much needed					
Planned Parenthood of Indiana and Kentucky		Granted	To provide subsidized services through our Women's Health Fund			\$ 27,806.00		
Shalom Community Center, Inc.		Granted	To apply an epoxy/polyurethane system to the bare concrete floors at			\$ 11,020.00		
Shalom Community Center, Inc.		Granted	To puchase 4 washers, dryers, and PureWash systems to allow us to					
Stepping Stones, Inc.	2015	Granted	To replace the loss of CDBG funding for 2014/15 granting period which	\$ 20,000.00	\$ 25,000.00	N/A		
Stone Belt Arc, Inc	2015	Granted	To fund eight, 3-hour lvy Tech management/supervisory classes for 20				LIFEDesigns	Collaborative
Healthnet Inc (Volunteers in Medicine)		Granted	To purchase the Alere Cholestech System in order to offer patients		,			
Bloomington Area Birth Services		Denied	To pilot an expansion and integration of our Lactation Center and doula			\$ 38,909.00		
Catholic Charities of Bloomington		Denied	To fund it's pilot program, Identifying the Mental Health Needs of		\$ 3,000.00	,		
Escuelita Middle Way House, Inc.		Denied	To purchase tablets, educational consultants, field trips, books and To purchase a high-speed, fiber-optic, integrated internet/phone	•		\$ 56,025.00 \$ 41,010.40		
People & Animal Learning Services, Inc. (PALS)		Denied Denied	To fund a hauling vehicle for an Equine Assisted Learning (EAL) Pilot			\$ 43,900.00		
South Central Community Action Program		Denied	To make housing more affordable for low-income citizens in the City of		\$ 26,100.00			
All Options Pregnancy Resource Center		Granted	To purchase disposable diapers and wipes for the All-Options Diaper			\$ 52,500.00		
Amethyst House Inc.		Granted	To pay for tree removal at both the Men's House and at the Women's					
Area 10 Agency on Aging	2016	Granted	To purchase gardening beds, fencing, soil, garden mix, plants, and		\$ 1,610.52	\$ 1,610.52		
Boys & Girls Club of Bloomington		Granted	To cover renovation costs of a two-story section of a Boys and Girls			\$ 110,000.00		
Monroe County CASA, Inc.		Granted	To purchase and install a Toshiba C1X40 Digital Hybrid telephone			\$ 18,374.49		
Community Kitchen of Monroe County		Granted	To purchase a tilt skillet and to pay for parking lot repair.			\$ 21,233.00		
El Centro Comunal Latino		Granted	To pay for trained interpreters for medical and community					
First Christian Church First Presbyterian Church		Granted Granted	To purchase tables for the Gathering Place. To pay for the purchase of a dishwasher for the Saturday Morning			\$ 1,149.66 \$ 100,000.00		
Girls Incorporated of Monroe County		Granted	To pay for gutter and downspout replacement, said replacement					
Habitat for Humanity of Monroe County		Granted	To pay for tools, construction volunteer expenses, materials for			\$ 24,422.40		
Hoosier Hills Food Bank, Inc.		Granted	To purchase and install a lift gate for the Food Bank's primary food			\$ 12,576.25		
Indiana Recovery Alliance		Granted	To pay for the purchase of an unmarked vehicle used in the provision		\$ 26,875.50	\$ 27,600.00		
LifeDesigns Inc.	2016	Granted	To pay for the purchase of a wheelchair-accessible vehicle.	\$ 14,000.00	\$ 15,000.00	\$ 46,560.48		
Middle Way House, Inc.		Granted	To purchase beds, mattresses, vinyl sofas, rocking chairs and related			\$ 14,200.00		
Monroe County United Ministries, Inc.		Granted	To pay for construction costs associated with MCUM's Food Pantry			\$ 61,540.00		
Mother Hubbard's Cupboard, Inc.		Granted	To pay for staff salaries to expand Mother Hubbard's Cupboard's			\$ 21,479.11		
My Sister's Closet		Granted Granted	To pay for the salary of the Success Institute Coordinator.			\$ 25,955.00		
New Hope Family Shelter, Inc Planned Parenthood of Indiana and Kentucky		Granted	A corded telephone system linking New Hope offices; desktop and Subsidized removal/insertion of long-acting removal contraceptives			\$ 13,382.00 \$ 226,258.00		
Shalom Community Center, Inc.		Granted	To pay for two months of operational funding for emergency, overnight			\$ 177,290.00		
Stepping Stones, Inc.		Granted	To pay for staff salaries for Stepping Stones' Street and Community			\$ 30,721.00		
Susie's Place		Granted	To pay forPediatric Sexual Assault Medical Exam Program			\$ 26,280.00		
Healthnet Inc (Volunteers in Medicine)	2016	Granted	Salaries of dentists, dental assistants, and dental hygienists.		\$ 22,583.00	\$ 72,108.00		
Hoosiers Feeding the Hungry		Denied	"Meat" the Need, 2016-17			#######################################		
IU Foundation		Denied	Bloomington Youth Rugby Education Initiative			\$9,000.00 /year		
Rhino's Youth Center		Denied	Operating funds			\$ 135,000.00		
South Central Community Action Program		Denied	Bloomington Weatherization Challenge			\$ 148,850.00		
Wheeler Mission		Denied Crantod	Eight-passenger van			\$ 20,835.00 \$ 42,500.00		
All Options Pregnancy Resource Center Amethyst House Inc.		Granted Granted	To purchase diapers and wipes for the Hoosier Diaper Bank Replacement of two refrigerators, repair and refinishing of wooden			\$ 42,500.00 \$ 22,352.57		
Boys & Girls Club of Bloomington		Granted	To purchase chairs and tables for the New Crestmont Club			\$ 87,694.51		
Catholic Charities of Bloomington		Granted	Supervision and training for play therapy and purchase Positive Family					
Centerstone of Indiana		Granted	To purchase furniture and cover the rent costs associated with the			\$ 67,333.00		
Community Kitchen of Monroe County		Granted	To purchase kitchen equipment and a power washer.					
El Centro Comunal Latino	2017	Granted	To pay for interpretive services provided via the Interpreter Network	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00		

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Lead Agency	Year	Status	Purpose	Granted	Requested	Project Cost	Collaborators	Notes
First Christian Church	2017	Granted	To purchase an electric steam kettle for the Gathering Place	\$ 3,800.00	•	\$ 7,280.00		
Indiana Recovery Alliance	2017	Granted	To purchase naloxone, syringe disposal units, a storage shed, two	\$ 11,617.00	\$ 11,617.41	\$ 147,221.00		
LifeDesigns Inc.		Granted	To purchase tablets, mobile briefcases, and design services for the		\$ 15,000.00	\$ 168,437.00		
Monroe County United Ministries, Inc.		Granted	To pay for staff salaries associated with the start-up operations of the					
Monroe County United Ministries, Inc.		Granted	To pay for kitchen renovation for the Compass Early Learning Center,				Inited Methodist Church	Collaborative
Mother Hubbard's Cupboard, Inc.		Granted	To purchase a freezer, safety lighting, and a power washer for Mother					
New Hope Family Shelter, Inc		Granted	To purchase outdoor educational items for the New Hope Early Child			\$ 95,491.13		
New Leaf-New Life, Inc.		Granted	To provide salary support for the Director of New Leaf-New Life			\$ 84,868.00		
Planned Parenthood of Indiana and Kentucky		Granted	To pay for LARCs, STD Testing, and Colposcopies at 421 S. College			\$ 36,744.00		
Shalom Community Center, Inc.		Granted	To pay for two months of operational funding for emergency, overnight			\$ 174,160.00	LIEED:	0-11-1
Shalom Community Center, Inc.		Granted	To purchase Chromebook computers and internet access for residents			\$ 27,949.00	LIFEDesigns	Collaborative
South Central Community Action Program Susie's Place		Granted Granted	To pay for parenting curriculum and equipment for the Dedicated Dads To pay for flooring replacements and improvements at Susie's Place			\$ 16,200.00 \$ 11,510.73		
Healthnet Inc (Volunteers in Medicine)		Granted	Electronic Medical Records (EMR) system			\$ 24,830.00		
Wheeler Mission		Granted	To pay for security cameras and associated equipment for the Center					
Girls, Inc.		Denied	Bold Programming	. ,		\$ 50.000.00		
Habitat for Humanity of Monroe County		Denied	Purchase of heavy-duty 9 passenger van + seed funding for Certified		,	\$ 28,925.00		
Leadership Emersi		Denied	Emerge Program			\$ 40,000.00		
Lotus Arts and Education Foundation		Denied	ADA Compliant Bathroom			\$ 17,000.00		
My Sister's Closet		Denied	Ready-2-Work Work Experience Training Pilot Program		\$ 17,550.00			
People & Animal Learning Services, Inc. (PALS)		Denied	Sensory Trail and Fencing Construction Project			\$ 53,975.00		
Rhino's Youth Center		Denied	Rhino's Youth Center			\$ 90,748.00		
Amethyst House Inc.		Granted	Expand and Renovate therapeutic space at men's house			\$ 18,751.00		
Boys & Girls Club of Bloomington		Granted	Furnishings for Lincoln Street Unit			\$ 98,000.00		
Catholic Charities of Bloomington		Granted	Trauma-Informed Care Project			\$ 23,161.82		
Community Justice and Mediation Center		Granted	Develop and Pilot "Mediation Matters" Program			\$ 15,434.00		
Community Kitchen of Monroe County		Granted	Double Convection Oven					
Girls Incorporated of Monroe County	2018	Granted	Repair Bus Fleet	\$ 13,463.00		\$ 13,463.05		
Hoosier Hills Food Bank, Inc.	2018	Granted	Insulated Refrigerator Van	\$ 30,000.00	\$ 30,000.00	\$ 56,772.00		
Hoosiers Feeding the Hungry	2018	Granted	Process Meat	\$ 2,700.00	\$ 5,000.00	\$ 22,638.00		
Indiana Recovery Alliance	2018	Granted	Naloxone/ Salary, Printer, Furnishings and Items for Disposal	\$ 16,953.00	\$ 16,953.92	\$ 220,000.00		
Interfaith Winter Shelter	2018	Granted	Metal Shelving for Guest Belongings			\$ 1,500.00		
Middle Way House, Inc.	2018	Granted	Redesign Technology Closet	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00		
Monroe County CASA, Inc.	2018	Granted	Work stations and Projector		\$ 7,768.43	\$ 11,768.43		
Monroe County United Ministries, Inc.	2018	Granted	Equipment Upgrades and Additional Staffing for Compass Early	\$ 14,014.00	\$ 18,026.00	\$ 18,026.00		
Mother Hubbard's Cupboard, Inc.	2018	Granted	Equipment Purchase			\$ 7,017.09		
My Sister's Closet	2018	Granted	Ready-2-Work program and Technology Equipment			\$ 105,000.00		
New Hope Family Shelter, Inc	2018	Granted	8-Passenger Vehicle			\$ 44,999.00		
New Leaf-New Life, Inc.		Granted	New Leaf- New Life Services			\$ 50,123.00		
Shalom Community Center, Inc.		Granted	Phone System			\$ 13,740.00		
Susie's Place		Granted	Update Computer Technology		\$ 9,371.36			
Center for Sustainable Living		Granted	Expand Glenn Carter Memorial Toolshare Workshop			\$ 60,000.00		
Healthnet Inc (Volunteers in Medicine)		Granted	Diagnostic Labs and Imaging					
Wheeler Mission		Granted	Expand Capacity			\$ 27,480.00	LIEED :	0 11 11
Shalom Community Center, Inc.		Granted	Crawford Homes II Housing First Program			\$ 433,082.00	LIFEDesigns	Collaborative
Be Loved Transportation		Denied	Conversion Van			\$ 27,499.00		
Nurse Family Partnership- IU Health Community Health		Denied	Materials Support		\$ 5,000.00			
Project School		Denied	Camera Monitoring System		\$ 2,460.00			
All Options Pregnancy Resource Center		Withdrawn Withdrawn	Baby Boxes Kids with Absent Parents Pilot Program		\$ 4,500.00			
Big Brothers Big Sisters of South Central Indiana Amethyst House Inc.		Granted	Kids with Absent Parents Pilot Program			\$ 22,360.00		
Ametryst House Inc. Boys & Girls Club of Bloomington		Granted	Expand case managers office to increase capacity, flooring for		+,	\$ 19,005.93 \$ 165,000.00		
Catholic Charities of Bloomington		Granted	Site preparation for new outdoor recreational space Expand agency capacity for tramua treatment services			\$ 165,000.00		
Center for Sustainable Living		Granted	Safety gear and tools	. ,				
Community Kitchen of Monroe County		Granted	Equipment purchase and van retrofitting					
Courage to Change Sober Living		Granted	Expand Fresh Start Rent Subsidy program					
Girls Incorporated of Monroe County		Granted	Security System			\$ 20,000.00		
Habitat for Humanity of Monroe County		Granted	Pick up truck and passanger van			\$ 50,000.00		
Hoosier Hills Food Bank, Inc.		Granted	Matching funds for new vehicle			\$ 140,000.00		
LifeDesigns Inc.		Granted	Maintenace truck and snow plow			\$ 49,233.00		
Made Up Mind, Inc		Granted	Pilot project MUM Community Center			\$ 61,200.00		
Middle Way House, Inc.		Granted	AEDs and hearing-impaired accessibility					
Monroe County United Ministries, Inc.		Granted	Security System, fire proection/security, and energy efficient lighting			\$ 56,907.00		
Mother Hubbard's Cupboard, Inc.		Granted	Computers and software					
My Sister's Closet		Granted	Pilot project online sales coordinator			\$ 26,635.95		
New Hope Family Shelter, Inc		Granted	Camp attendance costs and equipment			\$ 33,484.80		
New Leaf-New Life, Inc.		Granted	Salary for Day-1 support and computer equipment			\$ 36,475.00		
St. Vincent De Paul Society		Granted	Funding to support vehicle repair program			\$ 10,000.00		

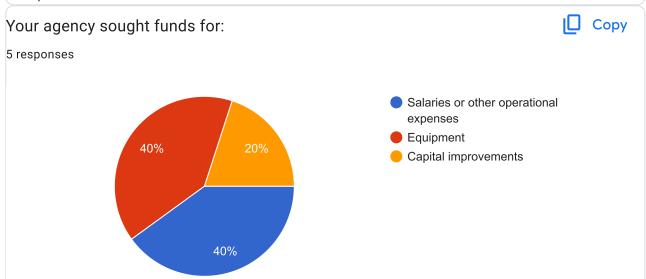
				Amount	Amount	Total		
Lead Agency	Year	Status	Purpose	Granted	Requested	Project Cost	Collaborators	Notes
Shalom Community Center, Inc.	2019	Granted	Water-efficient toilets, washer and dryers and freezer	\$ 12,502.00	\$ 12.502.00	\$ 12.502.00		
South Central Indiana Housing Opportunities		Granted	Bridge funding for Executive Director salary			, , , , , , ,		
Special Olympics Indiana Monroe County		Granted	Equipment and Team expansion support			\$ 27,686.23		
Healthnet Inc (Volunteers in Medicine)		Granted	Offset Nurse Practitioner salary and fringe benefit cost to staff Walk-In			\$ 53,741.88		
Wheeler Mission		Granted	Increased safety and security for the most vulnerable			\$ 18,226.48		
Area 10 Agency on Aging		Granted	Expand senior center programing to Endwright Center				d Commission on Aging	
Center for Sustainable Living Shalom Community Center, Inc.		Granted Granted	Expansion of GCMT programming, building renovations, and Fingerprint locks			\$ 95,967.00 \$ 10,997.50	Made Up Mind	Collaborative
South Central Indiana Housing Opportunities		Granted	Pilot Tenant Assistance Table at Monroe County Justice Center			\$ 32,944.00	Justice Unlocked	
All Options Pregnancy Resource Center		Denied	Hoosier Diaper Program			\$ 25,000.00	Justice Officered	Conaborative
Big Brothers Big Sisters of South Central Indiana		Denied	A new mentoring program, Bigs with Badges			\$ 24,000.00		
Be Loved Transportation	2019	Denied	Wheelchair Van with Lift 2019 Toyota	\$ -		\$ 50,000.00		
Monroe County Humane Association		Denied	Emrgency housing and kenel facility			\$ 100,000.00		
All Options Pregnancy Resource Center		Granted	Diaper Program			\$ 25,750.00		
Amethyst House Inc.		Granted	Upgrades to Men's and Women's Houses		,	\$ 38,510.00		
Boys & Girls Club of Bloomington		Granted	Continued operations of clubs		,	\$ 400,000.00		
Catholic Charities of Bloomington Community Kitchen of Monroe County		Granted Granted	Trauma Expansion Grant Warehouse Pallet Shelving			\$ 24,166.00 \$ 8,113.00		
Courage to Change Sober Living		Granted	Fresh Start Fund					
El Centro Comunal Latino		Granted	Financial Assistance for Latino Residents during the Pandemic			\$ 48,000.00		
Habitat for Humanity of Monroe County		Granted	Bridge funding for Habitat for Humanity of Monroe County Women		,	\$ 30,760.00		
Healthnet Inc (Volunteers in Medicine)		Granted	Improving the Oral Health of Low-Income Children and Adults			\$ 70,776.00		
Hoosier Hills Food Bank, Inc.	2020	Granted	Covid-19 Food Purchasing Project	\$ 30,000.00	\$ 30,000.00	\$ 174,167.00		
LifeDesigns Inc.		Granted	Residential Services for Intellectual and Developmental Disabilities		*	\$ 101,127.57		
Bloomington Meals on Wheels		Granted	Electric Meal Transporters	, , , , , , ,	,			
Middle Way House, Inc.		Granted	Climate Control Panel					
Monroe County CASA, Inc.		Granted	Security and educational materials					
Monroe County United Ministries, Inc. Mother Hubbard's Cupboard, Inc.		Granted Granted	Upgrades to Foster Kindergarten Readiness Bridge Funding			\$ 51,779.58 \$ 10,000.00		
New Hope Family Shelter, Inc		Granted	Family Stability Program			\$ 50,000.00		
New Leaf-New Life, Inc.		Granted	Transition Supportive Services			\$ 58,542.90		
Pantry 279		Granted	Pantry 279 Long Term Sustainability			\$ 88,000.00		
Planned Parenthood of Indiana and Kentucky	2020	Granted	Colposcopy equipment			\$ 11,134.00		
Shalom Community Center, Inc.		Granted	20th Anniversary Upgrade	\$ 21,000.00	\$ 32,433.57	\$ 87,202.75		
South Central Community Action Program		Withdrawn	Covering Kids & Families			\$ 102,330.00		
St. Vincent De Paul Society		Granted	COVID-19 Supplemental Back- Rent Program			\$ 15,000.00		
Wheeler Mission		Granted	Safety and shelter during COVID-19 crisis			\$ 99,312.00		Danis Francis
All Options Pregnancy Resource Center		Granted Granted	Essential supplies for local families Residential Bridge Funding			\$ 4,450.00		Recover Forward Recover Forward
Amethyst House Inc. Big Brothers Big Sisters of South Central Indiana		Granted	Lessening the Affect of ACEs (Adverse Childhood Experiences)			\$ 30,000.00 \$ 384,930.00		Recover Forward
Boys & Girls Club of Bloomington		Granted	Youth Pod School Age Childcare			\$ 550,000.00		Recover Forward
Catholic Charities of Bloomington		Granted	Safe Work Space Project			\$ 2,093.23		Recover Forward
Centerstone of Indiana	2020	Granted	Kinser Flats Permanent Supportive Housing: Welcome Home			\$ 18,900.00		Recover Forward
Courage to Change Sober Living	2020	Granted	Case/House Managers Salaries	\$ 3,430.00	\$ 4,438.56	\$ 4,438.56		Recover Forward
Habitat for Humanity of Monroe County		Granted	406 N Spring St, lumber for construction			\$ 21,185.00		Recover Forward
Healthnet Inc (Volunteers in Medicine)		Granted	COVID-Risk Mitigation for Safe Patient Care					Recover Forward
LifeDesigns Inc.		Granted	PPE for Disability Services			\$ 15,000.00		Recover Forward
Bloomington Meals on Wheels Middle Way House, Inc.		Granted Granted	Medically tailored meals Middle Way House on-going PPE costs			\$ 60,000.00 \$ 20,000.00		Recover Forward Recover Forward
Monroe County United Ministries, Inc.		Granted	Building up Monroe County Residents			\$ 20,000.00		Recover Forward
Mother Hubbard's Cupboard, Inc.		Granted	Winter preparation and staff support			\$ 25,000.00		Recover Forward
New Hope Family Shelter, Inc		Granted	Strong Healthy Families			\$ 45,000.00		Recover Forward
New Leaf-New Life, Inc.	2020	Granted	Re-Entry Support & Direct Service Items			\$ 23,088.20		Recover Forward
Planned Parenthood of Indiana and Kentucky		Granted	Patient Assistance for Contraception and Preventative Care	\$ 7,500.00	\$ 10,000.00	\$ 44,900.00		Recover Forward
Safe Families for Children in Monroe County		Withdrawn	Reach 10 additional families			\$ 50,000.00		Recover Forward
Shalom Community Center, Inc.		Granted	Shalom Covid Response	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , ,	\$ 24,500.00		Recover Forward
St. Vincent De Paul Society		Granted	Bloomington Utility Assistance Program			\$ 15,000.00		Recover Forward
Wheeler Mission Hotels for Homeless		Granted Granted	Shelter and case management for homelessness COVID-19 Keeping Women and Children Out of the Cold			\$ 15,600.00		Recover Forward Recover Forward
Indiana Recovery Alliance		Granted	Support Funds			\$ 33,600.00 \$ 20.000.00		Recover Forward
Monroe County Humane Association		Granted	Emergency Housing for Pets			\$ 4,000.00		Recover Forward
Refugee Support Network		Granted	Supporting Bloomington Refugees			\$ 30,000.00		Recover Forward
American Red Cross of Monroe County		Denied	Home Fire Relief			\$ 50,251.00		Recover Forward
American Red Cross of Monroe County	2020	Denied	Home fire relief	\$ -	\$ 15,000.00	\$ 50,251.00		
Artisan Alley		Denied	Artisan Alley After-School Art Camp			\$ 10,000.00		
Artisan Alley		Denied	Virtual learning Program			\$ 7,150.00		Recover Forward
Big Brothers Big Sisters of South Central Indiana		Denied	Strategic Planned Sustainability and Growth			\$ 127,500.00		
Bloomington Cooperative Living	2020	Denied	921 W 9th St	\$ -	\$ 7,000.00	\$ 7,000.00		

Lead Agency	Year	Status	Purpose	Amount Granted	Amount	Total Project Cost	Collaborators	Notes
Bloomington Pets Alive - RF	2020	Denied	Pet Wellness Clinic and Spay/Neuter Program Bridge		Requested \$ 17.500.00	\$ 17,500.00		Recover Forward
Centerstone of Indiana		Denied	Security Communication System		\$ 44,750.00			
City Churches of All Nations		Denied	Healing Hands Moving Truck Project			\$ 15,000.00		
City Churches of All Nations El Shadday and I		Denied Denied	Used Moving Truck Wheelchair Van			\$ 15,000.00		Recover Forward
El Shadday and I		Denied Denied	New Wheelchair Van	•		\$ 62,829.00 \$ 65.171.00		Recover Forward
Flourish Inc.		Denied	Reducing Barriers to Lactation Support During COVID and Beyond			\$ 13,788.00		Recover Forward
Foundation of Monroe County Community Schools	2020	Denied	STEM to THEM			\$ 385,000.00		
Foundation of Monroe County Community Schools		Denied	Disinfecting Through COVID-19			\$ 12,210.00		Recover Forward
Harmony School		Denied	Harmony School Scholarship Support			\$ 494,000.00		Recover Forward
Human Delta (South Bend Code School) Monroe County Health Department		Denied Denied	South Bend Code School - Bloomington Safe Sharps Disposal		\$ 36,000.00 \$ 8,648.62	\$ 36,000.00 \$ 8,648.62		
My Sister's Closet		Denied	Continuing Client Services in the Midst of Covid-19			\$ 52.700.00		Recover Forward
New Hope Family Shelter, Inc		Denied	Evidenced-Based Therapeutic Play for At-Risk Families			\$ 20,273.00	Catholic Charities	Collaborative
Project School		Denied	Online Learning & Social-Emotional Supports for Students & Families			\$ 107,384.00		Recover Forward
Safe Families for Children in Monroe County		Denied	Mentoring			\$ 30,000.00		D
WFHB Community Radio, Inc RF Made Up Mind, Inc		Denied Withdrawn	Youth Radio Project MUM Community Center		\$ 8,700.00 \$ 18,900.00	\$ 8,700.00 \$ 61,200.00		Recover Forward
All Options Pregnancy Resource Center		Granted	Mobile diaper distribution program (truck or van rental, staff time and		\$ 3,940.00			
Amethyst House		Granted	Upgrade women's residential facility and paint Women's House.			\$ 25,810.00		
Beacon Inc.	2021	Granted	Rent and utility support for 200 households			\$ 64,500.00		
Big Brothers Big Sisters of South Central Indiana		Granted	Operational expenses		,	\$ 20,000.00		
Bloomington Community Bike Project		Granted	Free bikes program, tow behind trailer and bike shop equipment		,	\$ 12,225.00		
Bloomington Meals on Wheels Bloomington Pets Alive Inc.		Granted Granted	Website redevelopment Wellness clinic products	, .,	\$ 5,673.00 \$ 35,200.32	\$ 5,673.00 \$ 57.200.32		
Bloomington St. Vincent dePaul Serving Monroe County		Granted	Rent and rent deposit assistance			\$ 37,200.32		
Boys & Girls Clubs of Bloomington		Granted	Operations, supplies and staffing		,	\$ 835,000.00		
Catholic Charities Bloomington		Granted	Therapy salary costs for 24 weeks and trauma training			\$ 23,685.00		
City Church For All Nations/ Healing Hands Outreach		Granted	Purchase a used moving truck			\$ 10,000.00		
Community Justice and Mediation Center		Granted	Support for HEPP project (CJAM personnel, equipment & technology,		,	\$ 49,212.00		
Community Kitchen of Monroe County, Inc. Courage to Change Sober Living		Granted Granted	Produce Cooler Replacement (True T-72-HC three-door cooler)		\$ 5,400.00			
Habitat for Humanity of Monroe County		Granted	Drug testing kits Scag Zero Turn Mower, DK2 Power Chipper, Husqvarna Chainsaw					
HealthNet Inc.		Granted	Public awareness campaign (bus wraps, social media, billboards,			\$ 26,700.00		
Hoosier Hills Food Bank		Granted	Food purchasing			\$ 350,000.00		
Hotels for Hope Inc		Granted	6 months of hotel room payments			\$ 51,520.00		
Indiana Recovery Alliance		Granted	Development director salary support			\$ 40,000.00		
LIFEDesigns Inc. Middle Way House		Granted Granted	Day services program, household items and supplies			\$ 28,676.26 \$ 10,000.00		
Monroe County United Ministries		Granted	Used work truck Upgrade to building exterior (parking lot repaving, privacy slats, sheds,			\$ 101,111.56		
Mothers Hubbard's Cupboard		Granted	Office and pantry furniture			\$ 11,325.03		
My Sister's Closet of Monroe County	2021	Granted	Assistant store manager salary	\$ 22,400.00		\$ 27,456.00		
New Hope for Families		Granted	Appliances and furnishings for new shelter (washer/dryer, beds,			\$ 102,700.00		
New Leaf, New Life Inc.		Granted	Salary support and supplies (gift cards, money orders, stamps)			\$ 32,294.00	/I & II I	
Pro Bono Indiana, dba District 10 Pro Bono Project Refugee Support Network		Granted Granted	Support for HEPP project (personnel, educational materials and office Payment assistance for rent, utilities, transportation, and medical		,	\$ 12,580.00 \$ 31,000.00	w/Justice Unlocked	
South Central Community Action Program		Granted	Video equipment, garden kits, cases and flyers					
Tandem Community Birth Center and Postpartum House, Inc.		Granted	Rent, personnel expenses, supplies, insurance, software & licenses,		\$ 30,000.00			
The Persisterhood Workshop, Inc.	2021	Granted	Tent, hand truck, embroidery, sewing and cutting machines, banners		\$ 2,943.07	\$ 2,943.07		
The Project School		Granted	Installation of laundry room and laundry appliances		, ,	\$ 12,210.00		
Artisan Alley		Denied	Grant writer salary support	:		\$ 15,000.00		
El Shadday and I Wheeler Mission		Denied Denied	Wheel Chair Van and salary support Salary support for full time food service manager			\$ 112,323.00 \$ 36,192.00		
All Options		Granted	Period Equity Program					
Amethyst House		Granted	Foundation repair and removal of the side entrance into the					
Auxillary to the Boys & Girls Clubs		Denied	Pledge to Boys & Girls Club Support from COVID deficit		\$ 17,630.00			
Beacon (Shalom Center)		Granted	Housing Fast - providing quick access to the major financial barriers to		\$ 25,000.00			
Big Brothers Big Sisters of South Central Indiana		Granted	Operational Expenses, Recruitment and Capital Investments			\$ 417,000.00		
Bloomington Homeless Coalition Bloomington Pets Alive, Inc.		Granted Denied	Surviving All Seasons - providing complete all-weather survival packs Feline Fine - Community and Feral Cat Program					
Blomington Winter Farmer's Market		Granted	SNAP Dollar Match for the 2022 Woolery Farmers' Market season					
Boys & Girls Clubs of Bloomington		Granted	Accessibility Improvements for Crestmont Youth with Disabilities					
Cancer Support Community	2022	Denied	Survivorship on the Go		\$ 19,000.00			
Courage to Change Sober Living		Granted	Courage to Challenge - will allow female recovering addicts to actively		\$ 2,129.00	\$2,729.00		
Exodus Refugee Immigration		Granted	General Operating					
Habitat for Humanity Healing Hands Outreach Center		Granted Granted	Habitat for Humanity of Monroe County Worksite Safety Initiative Power Up - payment of electric bill expense for one year					
HealthNet Inc.		Granted	"Minding the Gap" - COVID Effects on a Health Center's Budget			\$ 112,323.00		

Lead Agency	Year	Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Hotels for Homeless	2022	Granted	Emergency and Transitional Program S		\$ 17,800.00			
Indiana Recovery Alliance		Granted	Syringe Service Program Coordinator S		\$ 21,600.00	\$ 45,200.00		
Middle Way House	2022	Granted	Rise and Shine Childcare		\$ 12,000.00	\$157,162.00		
Monroe County CASA		Granted	Creation of Functional Training Space S					
Monroe County Humane Association		Granted	Pet Emergency Housing \$					
Monroe County United Ministries		Granted	MCUM out in the community					
Mother Hubbard's Cupboard		Granted	Operational Bridge Funding					
My Sister's Closet of Monroe County		Granted	Securing the Services of Employment Services S					
New Leaf, New Life		Granted	Reducing Recidivism: Reentry Case Management & Direct Service S					
Open Arms Christian Ministries, Inc Planned Parenthood		Granted Granted	Project FACE (Foster-care Awareness & Cultivating Excellent parents)					
St. Vincent de Paul		Granted	Safety-Net Family Planning Services S Utility Assistance Program S					
Wheeler Mission		Granted	Case Management for those Experiencing Homelessness			\$38,563.20		
Beacon Inc. Crawford Housing Stability Improvement Project		Granted	Improve housing stability by helping residents maintain the cleanliness					
LIFEDesigns and Stone Belt ARC **MOU included in application		Granted	Job-A-Palooza and an ALL Abilities Health and Arts fair for people of					
Pro Bono Indiana, dba District 10 Pro Bono Project and Justice		Granted	Fund HEPP legal advice to tenants and mom-and-pop landlords to					
Summit Hill Community Development Corporation and the		Denied	Services vehicle to establish a grocery & household goods shopping		\$ 50,000.00			
Agon		Denied	Financial aid to athletes unable to afford full price team dues		\$ 4,000.00			
All-Options	2023	Granted	Funding for baby and toddler supplies	\$ 6,900.00	\$ 6,900.00	\$ 35,000.00		
Amethyst House, Inc.	2023	Granted	Maintenance for resident's bedrooms		\$ 22,000.00	\$ 25,000.00		
Beacon, Inc.	2023	Granted	Equipment and goods to improve kitchen and day center	\$ 12,446.00	\$ 18,099.32	\$ 18,099.32		
Big Brothers Big Sisters of South Central Indiana		Denied	Moving to new office location		\$ 25,600.00	\$ 417,000.00		
Bloomington Cooperative Living		Granted	Repairs to roof, flooring, and ADA ramp			\$ 20,300.00		
Bloomington Refugee Support Network		Granted	Support newly arrived asylum seekers with food, shelter, utilites,			\$ 47,000.00		
Bloomington Winter Farmers' Market		Granted	Match dollars for SNAP at farmer's market		-,			
Boys and Girls Club		Granted	Secure additional professional youth development staff			\$ 180,000.00		
Cancer Support Community Indiana		Granted	Direct support to cancer patients in treatment			\$ 23,800.00		
CanopyBloomington		Denied	Partially pay salaries for Forestry Director and Administrative Director			\$ 41,000.00		
Catholic Charities Bloomington		Granted	Telehealth infrastructure support initiative			\$ 43,600.00		
CJAM Collaborative - Centerstone of Indiana		Granted	Eviction Prevention Project: Mediation, Program Management,			\$ 60,526.00		
Collaborative - Centerstone of Indiana Collaborative - Stone Belt (to serve as lead agency) &		Denied Granted	Purchasing two vans to transport Parks and Rec and Public Works Funding for job recruitment event for people with disabilities during			\$ 72,368.00		
Collaborative - Storie Belt (to serve as lead agency) & Collaborative - New Leaf, New Life		Granted	Emergency housing and transitional assistance		, , , , , , , ,	\$ 20,000.00 \$ 20,410.00		
Collaborative - New Lear, New Life Collaborative - Pantry 279		Granted	Purchas tools and cover operational costs to expand services		,	\$ 20,410.00		
Collaborative - People's Cooperative Market		Denied	Local food purchasing for social services agencies			\$ 81,000.00		
Community Kitchen of Monroe County, Inc.		Granted	Replace a sprayer in their dish machine and Rhine line beds in their					
Courage to Change Sober Living		Granted	Substance misuse recovery pilot for men's program		\$ 2,466.00			
Dental Care Action Inc. (Dental Care Center)		Granted	Operational funds for dental care outreach to low-income people			\$ 34.400.00		
El Centro Comunal Latino		Granted	Fund housing and healthcare for Latino community			\$ 10,000.00		
Exodus Refugee Immigration	2023	Denied	Emergency assistance program for refugees meeting basic needs			\$ 161,035.00		
Farm to Family Fund, Inc	2023	Granted	Purchasing food from Bloomington farmer's market vendors to donate	\$ 4,000.00	\$ 10,000.00	\$ 150,000.00		
Hotels for Hope (Hotels for Homeless)	2023	Granted	Emergency and Transitional Shelter	\$ 14,400.00	\$ 40,000.00	\$ 40,000.00		
Habitat for Humanity of Monroe County, Inc.		Granted	Purchase lifting equipment for construction and ReStore programs	\$ 3,650.00	\$ 5,800.00	\$ 5,800.00		
Harmony School		Denied	Afterschool program			\$ 23,008.31		
Healing Hands Outreach Center, Inc.		Granted	Increasing capacity of care to community members experiencing			\$ 16,533.00		
Hoosier Hills Food Bank		Granted	Food Purchasing			\$ 600,000.00		
Indiana Recovery Alliance		Granted	Office Expansion Bridge to New Building		,	\$ 40,000.00		
Bloomington Meals on Wheels, Inc		Granted	Supplies for mobile food pantry program		\$ 3,183.00			
Monroe County CASA, Inc.		Granted	Update technology and software			\$ 22,912.76		
Monroe County Humane Association		Denied Granted	Spay/neuter program			\$ 20,000.00		
Monroe County United Ministries Mother Hubbard's Cupboard		Granted Granted	Replace outdated equipment, pay contracts and services, market			\$ 337,236.00		
New Hope for Families		Granted Granted	Opperational support - utilites, software, building repair and Purchase outdoor expuipent for children using classroom and shelter		, ,,,,,,	\$ 83,287.95		
New Leaf, New Life		Granted	Case management services and supplies to incarcerated people			\$ 260,425.00 \$ 46.261.98		
Open Arms Christian Ministries		Denied	Recruit new foster families			\$ 46,261.96		
Overlook (The Center for Sustainable Living dba The Overlook)		Denied	Installation of a high efficiency, all-electric Mitsubishi heat pump		\$ 17,400.00	ψ 10,000.00		
PALS (People and Animal Learning Services)		Denied	Pay two part-time instructors for expanding special programs			\$ 22.400.00		
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,		Granted	Family planning services to uninsured, underinsured, and people living			\$ 50,500.00		
Purdue University - Purdue Extension Nutrition Education Program		Granted	Monroe County Food as Medicine		\$ 8,690.00			
Special Olympics Indiana Monroe County		Denied	Athlete Expansion Support		\$ 3,240.00			
St. Vincent de Paul	2023	Granted	Rental assistance			\$ 80,000.00		
Stone Belt Arc, Inc.		Denied	Update flooring in group home			\$ 24,360.70		
Susie's Place		Denied	Bloomington center expansion	\$ -		\$ 55,000.00		
Tandem Community Birth Center and Postpartum House, Inc		Denied	Fund renovation, furnishing, and launch of services for pilot Post			\$ 25,000.00		
Wheeler Mission	2023	Denied	Wages for emergency shelter services case manager	\$ -	\$ 17,139.20	\$ 21,333.68		



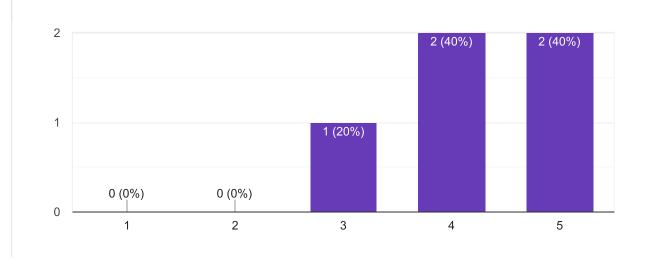
5 responses



According to current guidelines, an agency application will be evaluated under the following criteria - whether the request: 1) addresses a previously-identified priority for social services, 2) functions as a one-time investment (though operational funding requests will also be considered), 3) leverages matching funds or other co-funding mechanisms, and 4) makes a broad and long lasting contribution to the community. Did these criteria adequately explain which programs or projects your organization could seek funding for in 2023?

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5 responses

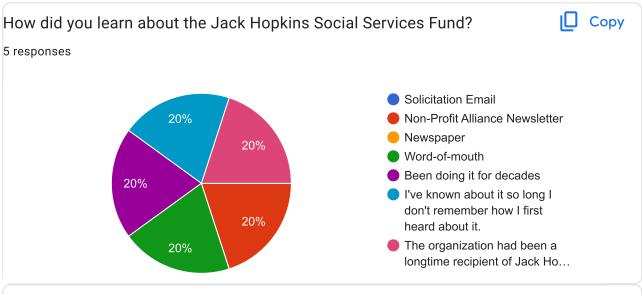


Feel free to explain your answer here:

0 responses

No responses yet for this question.





The Committee strives to make the application process as simple and convenient as possible. What did you think about the application process? How might we improve it?

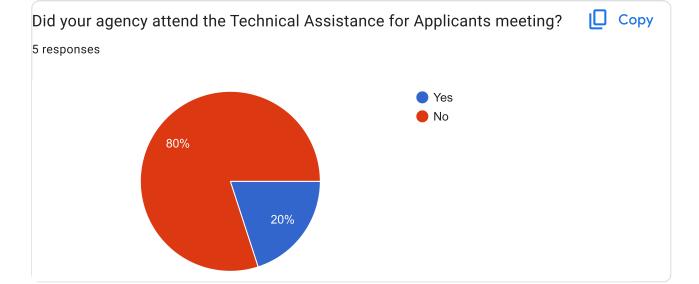
4 responses

It's pretty good as is.

I would appreciate more transparent feedback on how our application was evaluated and what, if anything, would have encouraged the committee to more fully fund our requests.

It is pretty simple and convenient.

The application is relatively straightforward.





If you attended the Technical Assistance for Applicants meeting, what were the most helpful aspects of the meeting? What would you like to see addressed in the future?

2 responses

It was very helpful and thorough. I have attended many meetings before, so am very familiar with the process.

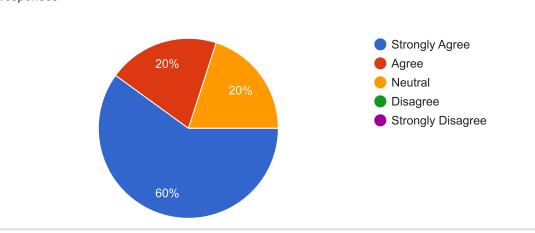
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If you did not attend the Technical Assistance for Applicants meeting, is there a change to the meeting -- including, but not limited to, matters such as time, place, or content -- that might encourage you to attend next year? Any feedback is appreciated.

During Agency Presentations, the Committee treated agencies in a fair and equitable manner.

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5 responses



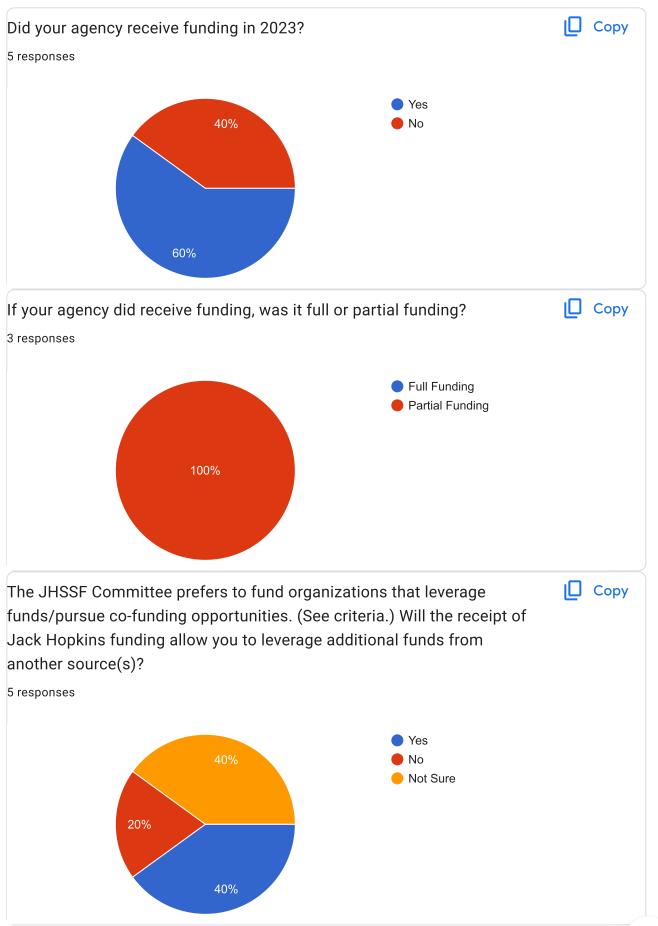
How can the allocation process be more effective in meeting community needs?

2 responses

I'm not sure

I wish I knew! The need always outstrips available funding.





(Please explain)

4 responses

We can leverage dollars for programs if we don't have to use them for equipment

Jack Hopkins funds have been an important tool for helping us realize our mission and are certainly able to be paired with donor funds to maximize their impact. However, given other local funding timelines (Community Foundation, etc.), the period over which Jack Hopkins funds are rewarded and then are expected to be used doesn't typically provide sufficient time to pursue matching grants.

We are requesting matching funds from other funders for the same project. At the time when we turned in our application for the other funders, we didn't know that the JHSSF grant was approved. I do think funders look positively generally on having different sources of support for a program. Every funder is different, for instance, Rotary likes to be the only funder for their projects, so in that case it wouldn't have been helpful to show other support. It really just depends on which funder you ask.

In the future we might have an opportunity that allows us to leverage Jack Hopkins funding, but this year we did not.

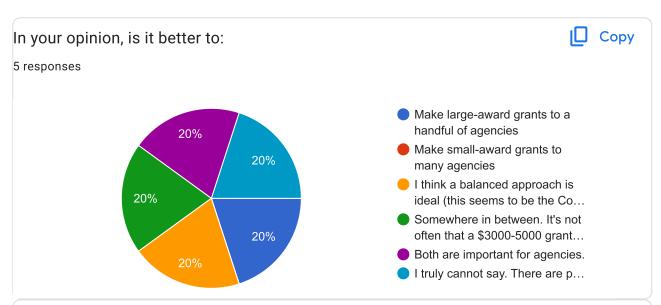
For several years, the Committee has accepted as many as two applications from agencies. The purpose is to allow agencies to be part of an application for a collaborative project as well as to submit their own application. Collaborative projects promote innovation and efficient uses of funds within the community. Please tell us what you think about the collaborative project initiative.

2 responses

Collaborative projects are always good. I've had mixed feelings about this rule for a long time. I agree I think it does encourage collaborative projects to allow an agency alone and as a partner. However, I also don't thin it's entirely fair to the other organizations applying to give funds to both the collaborative project and the agency individually. There just isn't that much funding to go around, and each year, many projects get denied entirely. I'm not sure you would have to allow both to encourage collaborative projects. Just offer funding priority to projects that are collaborative. Organizations will collaborate when it's appropriate.

The Hub hasn't utilized this opportunity but might do so in the future.

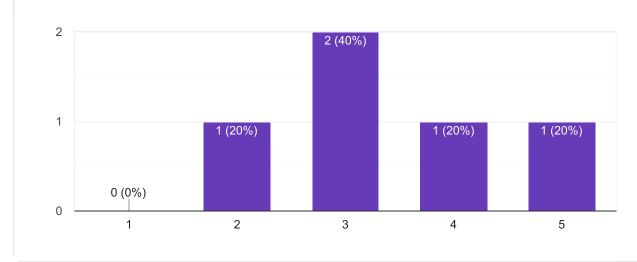




The Hopkins process begins with a call for applications in March and final approval of grants in June. Agencies typically have from mid-June to December of the grant year to seek reimbursement. Does this time frame serve your agency's needs?



5 responses



Please feel free to share any further comments, concerns or suggestions here:

2 responses

On the timing - If you want bigger impact you have to allow a longer timeframe for the project. What has been expressed before is that JHSSF's goal was to deploy funds into the community and get to helping people quickly. It's difficult to implement, and measure long lasting impact in 6 months time.

Thank you for the support!



2023 JACK HOPKINS SOCIAL SERVICES COMMITTEE RECOMMENDED ALLOCATIONS

AGENCY	ALLOCATION
All-Options - Hoosier Diaper Program to fund diapers and wipes for 150 families, and training underpants and potty training starter kits for 30	
families	\$ 6,900.00
Amethyst House, Inc Maintenance and remodeling resident bedrooms at Women's House	\$ 12,857.00
Beacon, Inc Smorgasbord for Shalom to fund equipment and goods to improve kitchen and day center services	\$ 12,446.00
Bloomington Cooperative Living - Middle Earth Repairs to fund repair of Porch Roof Membrane	\$ 8,400.00
Bloomington Meals on Wheels, Inc Groceries to Go Outreach Project for mobile food pantry program to fund any combination of staff	
hours, mileage, utility carts, food drive bins, and flyers	\$ 2,942.00
Bloomington Refugee Support Network - Newly arriving Asylum Seeker Famiuly Transition Support to fund any combination of assistance	
with housing, utilities, medical support, transportation support, and food assistance	\$ 4,571.00
Bloomington St. Vincent de Paul - Housing Stability Program to fund rent and deposit assistance	\$ 14,285.00
Bloomington Winter Farmer's Market - Woolery Farmers' Market SNAP Matching to fund around 10 markets at \$266 per market	\$ 2,714.00
Boys and Girls Club of Bloomington - Professionalize and Expand Youth Development Staff to fund one professional program staff position	\$ 12,000.00
Cancer Support Community Indiana - Cancer Patient Assistance to purchase essential items to meet patient needs, including any combination	
of: groceries, transportation, wigs & hats, wig fittings & application processing, and promotional materials	\$ 5,000.00
Catholic Charities Bloomington - Telehealth infrastructure support initiative, to fund any combination of telehealth needs	\$ 12,500.00
Community Justice and Mediation Center - Eviction Prevention Project staffing, equipment/technology, supplies, eviction sealing pilot	\$ 21,283.00
Community Kitchen of Monroe County, Inc Equipment retrofit replacing dish sprayer and rhino-line beds in cargo vans	\$ 4,079.00
Courage to Change Sober Living - Substance misuse recovery pilot for men's program to fund any combination of tickets to events, staff	
hours, and food	\$ 1,979.00
Dental Care Action Inc. (Dental Care Center) - Dental Care and Education for Health and Well-being outreach to low-income and no-income	
residents to fund any combination of: initial exams, self-care products, cleaning/treatments, and patient transportation	\$ 9,388.00
El Centro Comunal Latino - Health & Housing Assistance Project for Community Integration to fund housing and healthcare assistance	\$ 7,000.00
Farm to Family Fund, Inc Farm to Family Program purchasing food from Bloomington farmer's market vendors to donate to local agencies	\$ 4,000.00
Habitat for Humanity of Monroe County, Inc Enhancing Safety and Efficiency purchasing lifting equipment for construction and ReStore	
programs, to fund purchase of platform hoist	\$ 3,650.00
Healing Hands Outreach Center, Inc Increasing capacity of care developing volutneer program, to fund staff hours	\$ 6,000.00
Hoosier Hills Food Bank - To fund food purchasing	\$ 27,341.00
Hotels for Hope (Hotels for Homeless) - Emergency and Transitional Shelter to fund emergency stays	\$ 14,400.00
Indiana Recovery Alliance - Office Expansion Bridge to New Building to fund any combination of: rent, repairs to outreach van, office	
furniture, low threshold, desktop computers	\$ 15,000.00
Monroe County CASA, Inc Update technology and software to pay for equipment upgrade, to include any combination of: laptops, docking	
stations, monitors, keyboards/mice, software purchasing, and installation labor costs	\$ 17,517.00

Monroe County United Ministries - Building Synergy to End Generational Poverty to fund office administration, including printer, equipment	
maintenance, and computer server	\$ 8,430.00
Mother Hubbard's Cupboard - Operational support to fund any combination of: utilities, software, building repair/maintenance, operations	
manager salary	\$ 17,555.00
New Hope Family Shelter (dba New Hope for Families) - Encouraging Health Outdoor Activity for At Risk Children to fund replacement of	
outdoor playground and/or classroom equipment	\$ 21,711.00
New Leaf, New Life - Reducing Recidivism Reentry Case Management and Direct Service Supplies to fund any combination of staff support,	
bus tickets, backpacks, and stamps	\$ 7,017.00
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana, Kentucky - Safety-Net Family Planning Services to purchase various	
contraceptives	\$ 7,500.00
Purdue University - Purdue Extension Nutrition Education Program - Monroe County Food as Medicine to fund meal kits & starter kits	\$ 5,400.00
Collaborative - LIFEDesigns, Inc Job-A-Palooza funding for job recruitment event for people with disabilities during Disability Employment	
Awareness Month, to fund any combination of event-related costs	\$ 5,785.00
Collaborative - New Leaf, New Life - Collaborative Housing Grant to fund various types of housing assistance and case management	\$ 13,600.00
Collaborative - Pantry 279 - To fund part-time employee dispatcher position	\$ 9,750.00
TOTAL	\$ 323,000.00



2023 - Jack Hopkins Meeting Memos

28 Feb 2023 | 18 April 2023 | 27 April 2023 |

11 May 2023 | 16 May 2023 | 25 May 2023 |

Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana February 28, 2023

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:00pm

Chair: Susan Sandberg

Committee members present: Mark Fraley, Kate Rosenbarger (arrived 6:01pm), Susan Sandberg, Jamie

Scholl, Jim Sims, Ron Smith

Committee members present via Zoom: Tim Mayer

Committee Members absent: none

Staff Present: Cody Toothman, Ash Kulak, Stephen Lucas, Chief Deputy Clerk Sofia McDowell

Topics Discussed:

1. Welcome

- 2. 2023 Hopkins Funds: \$323,000 (budgeted)
- 3. 2022 Grants HAND Monitoring Report (Cody Toothman)
- 4. The Hopkins Process Review and Issues for 2023 (Council Staff)
 - a. Any Criteria Changes for 2023
 - b. Funding Process any changes for 2023
 - i. Solicitation of applications, technical assistance, and submission of applications
 - ii. Application review, hearings, and recommendations to Council
 - iii. Funding Agreements
 - c. Proposed Schedule

ACTION: The committee changed the pre-allocation meeting to Thursday, May 11, 2023 at 6:00pm.

- 5. Other
- 6. Adjourn

Meeting ended: 6:45pm

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington

Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana April 18, 2023

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:00pm

Chair: Susan Sandberg

Committee members present: Mark Fraley, Tim Mayer, Susan Sandberg, Jamie Scholl, Jim Sims

Committee members present via Zoom: None

Committee members absent: Kate Rosenbarger, Ron Smith

Staff Present: Cody Toothman, Ash Kulak, Stephen Lucas, Chief Deputy Clerk Sofia McDowell

Topics Discussed:

1. Welcome

- 2. Disclosures of Conflicts of Interest
- 3. Review of Applications, A-Z
- 4. Other Business
- 5. Next Steps Jack Hopkins 2023 Schedule
- 6. Adjournment

Meeting ended: 7:53pm

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington



Meeting Memorandum

BLOOMINGTON COMMON COUNCIL JACK HOPKINS SOCIAL SERVICES COMMITTEE 27 APRIL 2023 at 5:30 PM AGENCY PRESENTATIONS

This meeting was held in the Council Chambers (Suite 115, City Hall 401 N. Morton) and was also accessible electronically via Zoom using the following link:

https://bloomington.zoom.us/j/83152156530?pwd=bzJ6MjZvNE1IYmxMREFYcDZRVkVoUT09

Meeting called to order at 5:30pm

Committee members present in person: Susan Sandberg, Kate Rosenbarger, Ron Smith, Jim Sims, Jami

Scholl, Tim Mayer

Committee members absent: Mark Fraley

- I. WELCOME (Chair Sandberg)
- II. AGENCY PRESENTATIONS
 - 1. Special Olympics Indiana Monroe County Lisa Lazell
 - 2. Purdue University Purdue Extension Nutrition Education Program Ody Ekwonwa
 - 3. Planned Parenthood Steve Conrad
 - 4. Pantry 279 and Civic Champs (Collaborative) Cindy Chavez
 - 5. The Overlook Mia Beach
 - 6. New Leaf. New Life Jordan McIntire
 - 7. New Leaf, New Life and Courage to Change Sober Living, Amethyst House, Robin & Trisha's House, Oxford Houses, and Hotels 4 Homeless (Collaborative) Jordan McIntire
 - 8. New Hope Family Shelter (dba New Hope for Families) Jim Olsen
 - 9. Mother Hubbard's Cupboard Erika Wheeler
 - 10. Monroe County United Ministries Camden Hill
 - 11. Monroe County CASA Kristin Bishay and Corbin Bathory
 - 12. LIFEDesigns and Stone Belt Arc, Developmental Services, Inc. (DSI), Work to Include, Monroe County Community School Corporation, Vocational Rehabilitation, Richland-Bean Blossom Community School Corporation, Indiana Institute on Disability and Community, and more (Collaborative) Breanna Siniard and Brandi Hamilton
 - 13. Indiana Recovery Alliance Liz Curran-Groome
 - 14. Hotels for Hope (Hotels for Homeless) Katie Norris
 - 15. Hoosier Hills Food Bank Julio Alonso
 - 16. Healing Hands Outreach Center Julie Carter
 - 17. Habitat for Humanity Kari Bennet
 - 18. Farm to Family Fund, Inc. Deborah Piston-Hateln
 - 19. El Centro Comunal Latino Sandy Britton

- 20. Dental Care Action Inc. (Dental Care Center) Sarah Robinson
- 21. Courage to Change Sober Living Jason Hankins
- 22. Community Kitchen of Monroe County, Inc. Vicki Pierce
- 23. Community Justice and Mediation Center Liz Grenat
- 24. Centerstone of Indiana and City of Bloomington (Collaborative) Vanessa Douglas
- 25. Catholic Charities Bloomington Michael Stribling
- 26. Cancer Support Community Stephanie Shelton
- 27. Boys & Girls Clubs of Bloomington Leslie Abshier
- 28. Bloomington Winter Farmer's Market Rosie Sill
- 29. Bloomington St. Vincent de Paul serving Monroe County Scott Alber
- 30. Bloomington Refugee Support Network Pete Lenzen
- 31. Bloomington Meals on Wheels, Inc. Carrie McHaley
- 32. Bloomington Cooperative Living Leslie Kutsenkow
- 33. Beacon, Inc. Forrest Gilmore
- 34. Amethyst House Emma Cannon
- 35. All Options Jessica Marchbank

III. ADJOURNMENT & REMINDERS – Meeting ended at 8:10pm

Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana May 11, 2023

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 5:59pm

Chair: Susan Sandberg

Committee members present: Mark Fraley, Tim Mayer (arrived 6:02pm), Susan Sandberg, Jamie Scholl,

Jim Sims, Ron Smith

Committee members present via Zoom: Kate Rosenbarger

Committee members absent: none

Staff Present: Cody Toothman, Ash Kulak, Stephen Lucas, Chief Deputy Clerk Sofia McDowell

Topics Discussed:

1. Goal of Pre-Allocation Meeting: Recommendations for Allocation Hearing on 16 May 2023

2. Review of Individual and Averaged Allocations - Motion to Approve Pre-Allocation Recommendations

MOTION: Scholl moved and it was seconded to authorize a recommendation sheet listing the recommended amounts and projects.

ACTION: The motion received a roll call vote of Ayes: 7, Nays: 0, Abstain: 0.

3. Next Meeting: Allocation Hearing: Tues, 16 May 2023, 6:00pm

4. Adjournment

Meeting ended: 7:07pm

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington

Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana May 16, 2023

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:03pm

Chair: Susan Sandberg

Committee members present: Mark Fraley, Tim Mayer, Susan Sandberg, Jamie Scholl, Ron Smith, Jim

Sims

Committee members present via Zoom: None **Committee members absent:** Kate Rosenbarger

Staff Present: Cody Toothman (Zoom), Ash Kulak (Zoom), Stephen Lucas, Deputy Clerk Jennifer Crossley

Topics Discussed:

1. Funding Recommendations

2. Other Matters

MOTION: Fraley moved and it was seconded to approve the funding recommendations on the amounts and projects.

ACTION: The motion received a roll call vote of Ayes: 6, Nays: 0, Abstain: 0.

3. Next Meeting: Debrief Meeting: Thursday, May 25, 2023 at 6:00 p.m.

4. Adjournment

Meeting ended: 6:21pm

Memorandum prepared by: Jennifer Crossley, DEPUTY CLERK City of Bloomington

Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana May 25, 2023

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:03pm

Chair: Susan Sandberg

Committee members present: Mark Fraley, Susan Sandberg, Jamie Scholl, Jim Sims

Committee members present via Zoom: None **Committee members absent:** Tim Mayer, Ron Smith

Staff Present: Cody Toothman, Stephen Lucas, Deputy Clerk Susan Stoll

Topics Discussed:

1. Brief review of the 2023 Process

2. Any suggested changes going forward?

3. Other matters

4. Adjournment

Meeting ended: 6:53pm

Memorandum prepared by: Susan Stoll, DEPUTY CLERK City of Bloomington

RESOLUTION 23-08

AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2023 AND RELATED MATTERS

- the Common Council established the Social Services Funding Committee (Committee) in WHEREAS. 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and WHEREAS. pursuant to Resolution 02-16, as amended by Resolution 13-07, Resolution 16-06, Resolution 20-09, and Resolution 21-01, the Committee serves as a standing committee of the Council with four members from the Council assigned by the President of the Council and with three City residents (appointed by the Committee Chair) with experience in social services; and WHEREAS, this year the Committee includes Council members Susan Sandberg (Chair), Kate Rosenbarger, Jim Sims, and Ron Smith along with City residents Mark Fraley, Tim Mayer, and Jami Scholl; and this year, the Committee has \$323,000 in budgeted funds to distribute; and WHEREAS, the Committee held an Organizational Meeting on February 28, 2023 to establish the WHEREAS, program procedures for the year; and at that time, the Committee affirmed its policies that set forth and elaborated upon the WHEREAS, following criteria for making recommendations: 1. The program should address a previously identified priority for social services funds (as indicated in the Service Community Assessment of Needs (SCAN), the City of Bloomington Housing and Neighborhood Development Department's Consolidated Plan, or any other community-wide survey of social service needs); and 2. The funds should provide a one-time investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and 3. This investment in the program should lead to broad and long lasting benefits to the community; and WHEREAS, this affirmation included a 2012 change that allowed agencies to submit a second application as part of a collaborative project with one or more other agencies and also included an opportunity made available since 2016 for agencies to submit requests for operational funding; and by the application deadline at 4:00 p.m. on March 31, 2023, the Committee received 48 WHEREAS, applications seeking approximately \$964,877.13 in funding; and on April 18, 2023 the Committee met to discuss the applications, decided to hear from 35 WHEREAS, applicants, and raised questions to be addressed by the applicants at the presentation hearing, which was held on April 27, 2023; and WHEREAS, after receiving agency responses to the Committee's questions and hearing the presentations, the members of the Committee evaluated proposals and assigned each proposal a recommended allocation; and on May 11, 2023, the Committee met for a pre-allocation meeting and adopted a preliminary WHEREAS, recommendation to fund 32 applications and these recommendations were adopted by the Committee at its Allocation Hearing on May 16, 2023; and all the foregoing meetings were open to the public to attend, observe and record what WHEREAS, transpired, and a period of public comment was offered before a vote on the recommendations was taken; and funding agreements have or will be executed by the 32 agencies recommended to receive WHEREAS,
- WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee; and

funds, and those agencies understand and agree to abide by the terms of those agreements;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates Three Hundred Twenty-Three Thousand, Dollars (\$323,000.00) set aside for the Jack Hopkins Social Services Funding program to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2.

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

	Agency	Grant	<u>Purpose</u>
1.	All Options	\$6,900.00	To fund the Hoosier Diaper Program - to pay for diapers, wipes, training underpants, and potty training starter kits
2.	Amethyst House	\$12,857.00	To pay for maintenance and remodeling at Women's House at 322 W. 2nd Street
3.	Beacon (Shalom Center)	\$12,446.00	To pay for equipment and goods (picnic tables, trash cans, smoker's poles, commercial kitchen work tables, plates, bowls, drain cleaning snake auger) to improve services through kitchen and day center
4.	Bloomington Cooperative Living	\$8,400.00	To fund repair of the porch roof membrane at 404 W Kirkwood Ave, Bloomington IN 47404
5.	Bloomington Meals on Wheels	\$2,942.00	To fund the Groceries to Go Outreach Project - to pay for staff hours, mileage, and supplies (utility carts, food drive bins, flyers) for mobile food pantry program
6.	Bloomington Refugee Network	\$4,571.00	To provide Newly-Arriving Asylum Seeker Family Transition Support - to pay for rental assistance, utility assistance, medical visits, forehead infrared thermometers, transportation, food assistance
7.	Bloomington St. Vincent de Paul	\$14,285.00	Housing Stability Program - to pay for rent or rent deposits
8.	Bloomington Winter Farmers Market	\$2,714.00	To support the Woolery Farmers' Market SNAP Matching Program - Matching dollars for Supplemental Nutrition Assistance Program dollars at the farmer's market
9.	Boys and Girls Club of Bloomington	\$12,000.00	To be used toward salary of additional professional program director(s) (either Ferguson Crestmont or Lincoln Street)
10.	Cancer Support Community Indiana	\$5,000.00	Cancer Patient Assistance - to purchase essential items to meet needs of patients including groceries (food gift cards), transportation (gas or LYFT/Uber/Buss Pass gift cards), wigs and hats, wig application and fittings, program materials
11.	Catholic Charities	\$12,500.00	Telehealth infrastructure support initiative - to fund any combination of telehealth needs, including medical records software, Zoom, AME IT support, Docusign, digital phone service, internet
12.	Community Justice and Mediation Center	\$21,283.00	To pay for Eviction Prevention Project expenses as described in the Agency's application, including staffing, equipment/technology, supplies, and eviction sealing pilot-related expenses (supplies and attorney stipends)
13.	Community Kitchen of Monroe County, Inc.	\$4,079.00	To pay for replacement of dish sprayer and to purchase Rhino lining for Agency's vans

	Agency	<u>Grant</u>	<u>Purpose</u>
14.	Courage to Change Sober Living	\$1,979.00	To fund the Courage to Challenge program for the men's residences (a substance misuse recovery pilot project for the men's program), to pay for tickets to events, staff hours, and food related to the program
15.	Dental Care Action, Inc. (Dental Care Center)	\$9,388.00	To pay for dental care outreach expenses for low-income and no-income residents (may include initial dental exam/x-rays at shelter locations, self-care dental health products given during exams, dental cleaning/treatments for patients from shelter sites, dental cleaning/treatments for additional referred patients, patient transportation from shelter to Dental Care Center for care
16.	El Centro Comunal Latino	\$7,000.00	To support the Health & Housing Assistance Project for Community Integration - to pay for housing and healthcare assistance
17.	Farm to Family Fund, Inc.	\$4,000.00	Supporting the Farm to Family Program - to pay for food from Bloomington farmer's market vendors to donate to local agencies serving low-income individuals and families
18.	Habitat for Humanity of Monroe County, Inc.	\$3,650.00	To pay for the purchase of a platform hoist
19.	Healing Hands Outreach Center, Inc.	\$6,000.00	To support increasing the capacity of care by developing and growing a volunteer program as described in the Agency's application - to pay for increased staff hours
20.	Hoosier Hills Food Bank	\$27,341.00	To purchase food
21.	Hotels for Hope (Hotels for Homeless)	\$14,400.00	To fund the Emergency and Transitional Shelter Program - to pay for emergency stays
22.	Indiana Recovery Alliance	\$15,000.00	To pay for items related to the office and program expansion as described in the Agency's application - to pay for rent, repairs to outreach van, office furniture, low threshold employment, desktop computers
23.	Monroe County CASA	\$17,517.00	To update technology and software - to pay for laptops, docking stations, monitors, keyboards/mice, software purchasing, and installation labor costs
24.	Monroe County United Ministries	\$8,430.00	Building Synergy to End Generational Poverty - to pay for office administration, including printer, equipment maintenance, and computer server
25.	Mother Hubbard's Cupboard	\$17,555.00	Operational support as described in the Agency's application - to pay for operations manager salary, utilities (electric, gas, telephone/internet, trash, water), technology/software (Bloomerang, Adobe, Clearent, Zoom, Canva, Wix), building repair/maintenance (pest control, fire safety, HVAC servicing, rug & mop cleaning
26.	New Hope Family Shelter (dba New Hope for Families)	\$21,711.00	Encouraging Healthy Outdoor Activity for At-Risk Children - to pay for outdoor playground and/or outdoor classroom equipment
27.	New Leaf, New Life	\$7,017.00	Reducing Recidivism Reentry Case Management and Direct Service Supplies - to pay for staff support, bus tickets, backpacks, and stamps
28.	Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana Kentucky	\$7,500.00	Safety-Net Family Planning Services - to pay for contraceptives as described in the Agency's application
29.	Purdue University - Purdue Extension Nutrition Education Program	\$5,400.00	Monroe County Food as Medicine to fund meal kits & starter kits

	Agency	Grant	<u>Purpose</u>
30.	Stone Belt Arc, Inc. and LIFEDesigns, Inc.	\$5,785.00	Funding for Job-A-Palooza - a job recruitment event for people of all ages and disabilities during Disability Employment Awareness Month - to pay for any of the event-related costs listed in Agency's application
31.	New Leaf, New Life and New Hope Family Shelter	\$13,600.00	Collaborative Housing Grant - to pay for transitional housing rental assistance, case mangement, emergency shelter assistance, post-transitional housing rental assistance
32.	Pantry 279	\$9,750.00	Delivery Program Expansion - to fund part-time employee dispatcher position

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2023 funding agreements.

SECTION 4. The Council also approves the 2023 Report of this Standing Committee of the Common Council.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this 14 day of ______, 2023. Tue Jambelluic

> SUE SGAMBELLURI, President **Bloomington Common Council**

ATTEST:

NICOLE BOLDEN, Clerk

MBolde

City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this <u>15</u> day of <u>June</u> , 2023.

NICOLE BOLDEN, Clerk City of Bloomington

SIGNED and APPROVED by me upon this _______ day of __

SYNOPSIS

This resolution brings forward the recommendations of the 2023 Jack Hopkins Social Services Committee. The principal task of the Committee is to recommend funding for local social services agency proposals that best meet Program criteria and best meet the needs of the community. This resolution allocates a total of \$323,000 to 32 different agency programs. The resolution also: approves the funding agreements with these agencies; accepts the report of the Committee; and authorizes the Chair of the Committee to resolve any questions regarding the interpretation of the agreements.

Distributed to: Clerk, Controller, Council Attorney, Housing and Neighborhood Development, Legal, and Mayor.



Jack Hopkins Social Services Funding Program

Elaboration of Criteria for Evaluating and Awarding Grants

In 1993 Jack Hopkins wrote a letter outlining a set of criteria for the use of these social services funds. Those criteria have since served as the basis for allocating the funds. The following is an elaboration of those criteria. These interpretations have been approved by the Jack Hopkins Social Services Committee.

Program Focus

The program should address a previously-identified priority for social services funds (as indicated in the <u>Service Community Assessment of Needs (SCAN)</u>, the City of Bloomington Housing and Neighborhood Development Department's <u>2020-2024 Consolidated Plan</u>, or any other community-wide survey of social service needs.)

This investment in the program should lead to broad and long lasting benefits to the community. Again, in the words of Jack Hopkins, "priority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to ...diseases, decreased absences from school, reducing lost time (from work) ..., etc.)

Priorities

The Common Council prioritizes programs that provide food, housing, healthcare, or other services to city residents who are of low or moderate income, under 18-years of age, elderly, affected with a disability, or otherwise disadvantaged.

- I. <u>City Residency</u> Programs must primarily serve City residents. Individual programs have occasionally been located outside of the City but, in that case, funds have never been used for capital projects (e.g. construction, renovation, or improvement of buildings).
- II. <u>Low Income</u> Programs primarily serving low-income populations are given a high priority.
- III. <u>Emergency Services</u> Programs primarily providing emergency services (e.g. food, housing, and <u>mental and physical</u> medical services) are given a high priority.

Commented [1]: possible source of inequity. Expand the criteria to include innovative projects that address emerging or less-recognized social issues, not just those identified in existing community assessments. This allows for more flexibility and responsiveness to current and evolving community needs. Really we should expect the social service providers to know this better than we do!

Commented [2]: While the focus on low-income, elderly, and disabled populations is commendable, consider explicitly including other marginalized groups such as racial minorities, immigrants, LGBTQ+ individuals, and others who might face systemic barriers might be a good idea in our rubric.

401 N. Morton Street Bloomington, IN 47404

City Hall www.bloomington.in.gov council@bloomington.in.gov Phone: (812) 349-3409 Fax (812) 349-3570

Scope of Funding

The Jack Hopkins Social Services Funding Program seeks to encourage innovation and address changing community needs. Further, the Jack Hopkins Social Services Funding Program recognizes that in the current economic climate, operational funding, essential to a non-profit's continued provision of services, is difficult to come by. The Jack Hopkins Social Services Funding Program will consider requests for both one-time investments and operational expenses.

One-Time Investment

Applications requesting funds for projects that address changing circumstances in the community are encouraged. Requests should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the project. EXAMPLES – capital improvements, community health initiatives, seed funding for new programs etc.

Operational Expenses

Applications requesting operational expenses will also be considered. These expenses are recurring rather than non-recurring and examples typically include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other ongoing budget items.

Paid Time Off and Bonuses

Paid time off and bonuses shall not be considered eligible for Jack Hopkins Social Services Funding.

Agencies seeking funding for operational expenses should be aware that future funding may be unavailable or inadequate to cover their needs and therefore they should not rely solely on Jack Hopkins Social Services Funding for their operational expenses. Any request for operational funding should be accompanied by a well-developed plan for future funding.

Fiscal Leveraging

In the words of Jack Hopkins, who originally proposed these criteria, investments "should be leveraged wherever possible by matching funds from other sources." Agencies may demonstrate such leveraging by using matching funds, working in partnership with other agencies, or through other means.

Applications from City Agencies and Other Property Tax Based Entities

Over the years the Council has not funded applications submitted by city departments. This is based on the theory that the departments have other, more appropriate avenues for requesting funds and should not compete against other agencies, which do not have the benefit of city resources at their disposal. Except on rare occasions, the Council has not directly or indirectly funded agencies that have the power to levy property taxes or whose primary revenues derive from property taxes.

Expenses Incurred Prior to the Allocation of Jack Hopkins Funds

Expenses incurred prior to the allocation of Jack Hopkins Funds (mid-June) will not be considered.

Commented [3]: While leveraging funds is important, this requirement might be challenging for smaller or lessestablished organizations. We COULD consider alternative ways these organizations can demonstrate their value and sustainability.

Commented [4R3]: In my experience, this hasn't seemed to prevent agencies from applying or from receiving funding. When agencies ARE able to use Jack Hopkins funds to leverage other funding sources, that has been important information for the Committee.

Commented [5]: we could more specifically just say what the time period the funds can be used is.

Commented [6R5]: I agree that the funding window should be better defined. We have a claims deadline set by HAND for the end of the year (with a possible extension into March of the following year), but the start of the window should be better defined. I would tie it to the approval of the resolution that allocates the awards.

Collaborative Projects

The Committee encourages social service agencies to collaborate in order to solve common problems and better address local social service needs. To serve these ends, the Committee will allow agencies to submit an application for funding as a Collaborative Project. An agency may submit a collaborative project application in addition to submitting a standard application. Agencies are limited to one standard application and one collaborative application. Applications (and other relevant materials) are publicly available on the Jack Hopkins website, sent directly to potential applicants via email, and shared with news outlets. Council staff will host a technical assistance meeting halfway through the application window to assist with questions on the application.

Collaborative Project Applicants

Applicants pursuing such funding should:

- I. Declare that they are seeking funds as a Collaborative Project and describe the project
- II. Describe each agency's mission, operations, and services, and how they do or will complement one another
- III. Describe the existing relationships between the agencies and how the level of communication and coordination will change as a result of the project
- IV. Identify challenges to the collaboration and set forth steps that address the greatest challenges to its success
- V. Address the following standard criteria and explain how the collaborative project will:
 - Serve a previously-recognized community need
 - Achieve fiscal leveraging or efficiencies
 - Provide a broad and long lasting benefits to the community
- VI. Complete a Memorandum of Understanding signed by authorized representatives of collaborating agencies and detailing the allocation of duties between them

Other Policies

Transparency and Review in Grant-Making

Transparency is fundamental to our grant-making process. We are committed to an open, fair, and accountable approach that not only respects the efforts of all applicants but also upholds the integrity of the program. To this end, each application will be evaluated using a comprehensive rubric (see below) that clearly outlines the criteria and scoring system, ensuring that decisions are made consistently and objectively. Our review committee, comprising individuals with diverse expertise and backgrounds, meticulously assesses each application against these set criteria. In the spirit of transparency and continuous improvement, the committee will provide

Commented [7]: The encouragement of collaborative projects is excellent. Consider offering additional guidance or support for forming these collaborations, especially for smaller organizations that might not have existing networks. We also might consider setting a funding ceiling for projects and set a different funding ceiling for collaborative projects. e.g. Max award is 20k but 50k for collaborative projects.

Commented [8]: is there a limit to how many collaborative applications agencies can submit?

Commented [9R8]: The document doesn't mention the application process. Ensure it is accessible, straightforward, and possibly available in multiple languages. though the latter point is maybe spurious. Providing assistance or workshops on grant writing could also be beneficial.

Commented [10R8]: Agencies are limited to one standard application and one collaborative application. Applications (and other relevant materials) are publicly available on the Jack Hopkins website, sent directly to potential applicants via email, and shared with news outlets. I can reach out to CFRD to see if they have the ability to translate the materials into other languages, but we would need to provide more than just the application. Council staff hosts a technical assistance meeting halfway through the application window to assist with questions on the application.

Commented [11]: will we have all committee members review all apps or should we say that e.g. each app gets 3 reviews etc?

Commented [12R11]: In the past, all committee members have reviewed all applications, first on your own and then as the full Jack Hopkins Committee. Breaking down the Committee into smaller subcommittees would be logistically challenging, as each subcommittee would still be subject to ODL requirements.

detailed feedback to all applicants, successful or not, based on the rubric. This feedback is aimed at improving future applications and fostering a learning environment for all stakeholders. Additionally, the committee will publish summaries of our decision-making process and outcomes, highlighting how funding decisions align with the program's goals and values. By doing so, the committee aims to build trust and engage openly with our community, demonstrating our commitment to equitable and responsible grant-making.

Scoring Rubric

<u>Criteria</u>	Description	Scoring Points
Alignment with Grant Objectives	How well does the proposal align with the grant's objectives and priorities?	0-5: Little to no alignment 6-10: Some alignment, but not substantial 11- 15: Good alignment 16-20: Excellent alignment
Community Impact	Potential impact on the community, especially on marginalized or underserved groups.	0-5: Minimal or unclear impact 6-10: Moderate impact 11-15: Significant impact 16-20: Exceptional, far-reaching impact
Feasibility and Sustainability	Practicality of the proposed project and its sustainability post-funding.	0-5: Impractical or unsustainable 6-10: Somewhat feasible and sustainable 11- 15: Feasible and likely sustainable 16-20: Highly feasible and sustainable
Innovation and Creativity	Degree of innovation and creative problem-solving.	0-3: Lacks innovation 4-7: Some innovative aspects 8-11: Very innovative 12-15: Exceptionally innovative and creative

Commented [13]: or perhaps it is enough to just post scores publicly?

Commented [14R13]: The Committee has historically not shared individual committee member funding recommendations, but, as long as committee members know going in that this would be the case, there's no reason you couldn't do so.

Commented [15]: just a draft to get us started. Lots of ways to approach this... but not having this is a huge gap.

Organizational Capacity	Ability of the organization to effectively implement the project.	0-3: Limited capacity 4-7: Adequate capacity 8-11: Strong capacity 12-15: Exceptional capacity
Budget and Financial Management	Clarity, realism, and effectiveness of the budget and financial management plan.	0-2: Unclear or unrealistic budget 3-5: Adequate budgeting 6-8: Strong budget and financial plan 9-10: Exceptionally well-planned budget
Total Possible Score		100 Points

Agency Acting as Fiscal Agent Must have 501(c) (3) Status

The agency that acts as the fiscal agent for the grant must be incorporated as a 501(c)(3) corporation. This policy is intended to assure that grant funds go to organizations:

- I. With boards who are legally accountable for implementing the funding agreements
- II. With the capability of raising matching funds which is an indicator of the long-term viability of the agency.

Given its mission, the presence of a board, and its general viability, an exception has historically been made for the Bloomington Housing Authority.

Funding of Events and Celebrations Discouraged

Historically the Council has not funded applications that promote or implement events or celebrations. This policy is based upon the conclusion that these occasions do not engender the broad and long-lasting effects required above.

One Application per Agency – Exception for Collaborative Projects

Except as noted below, each agency is limited to one application. This policy is intended to:

- I. Spread funds among more agencies
- II. Assure the suitability and quality of applications by having the agency focus and risk their efforts on one application at a time
- III. Lower the administrative burden by reducing the number of applications of marginal value.

Commented [16]: Possible additional considerations could include: Diversity and Inclusion: Special consideration for projects that effectively serve diverse and underrepresented communities etc.

Commented [17]: just a suggestion for discussion. Please improve on this.

As noted above, an exception to this rule applies to agencies that submit an application as a Collaborative Project. Those agencies may also submit one other application that addresses the standard criteria.

Improvements to Real Property not Owned by the Applicant Agency is Discouraged

Applicants are advised that the Committee typically does not grant funds to agencies for capital improvements to real property not owned by the agency. Applications for construction, renovation, or improvements to a building not owned by the applicant agency will be given a low priority.

\$1,000 Minimum Dollar Amount for Request

This is a competitive funding program involving many hours on the part of staff and the committee members deliberating upon and monitoring proposals. The \$1,000 minimum amount was chosen as a good balance between the work expended and the benefits gained from awarding these small grants.

Funding Agreement - Reimbursement of Funds

Agencies that are granted funds will be expected to enter into a funding agreement with the City of Bloomington. The Housing and Neighborhood Development (HAND) Department has been monitoring funding agreements since 2001. In order to be consistent with the practices it employs in monitoring CDBG and other funding programs, the funding agreements provide for a reimbursement of funds. Rather than receiving the funds before performing the work, agencies either perform the work and seek reimbursement, or enter into the obligation and submit a request for the city to pay for it.

Expenditure Before the End of the Year

In order to avoid having the City unnecessarily encumber funds, agencies should plan to expend and verify these grants before December of the year the grant is awarded, unless specifically approved in the funding agreement or granted an extension by the Director of HAND. Please note that funds encumbered from one calendar year to the next cannot be reimbursed by use of the City's credit cards.

Proportionality of Funding Request Relative to Clients Served

In making funding decisions, the Committee may consider the amount of funding requested relative to the number of clients that would be served by a given project.

Systematic Equity Review Process

In our commitment to fostering a more equitable and inclusive community, the committee should implement a comprehensive Equity Review Process as a crucial component of our grant-making strategy. This process is designed to ensure that our funding decisions not only align with our core mission and values but also actively contribute to reducing systemic inequities. Through this review, the committee will meticulously assess each application with an equity lens, considering factors such as the diversity of the applicant organizations, the inclusivity of their proposed initiatives, and the impact of these initiatives on marginalized and underrepresented communities. Our objective is to create a balanced and diverse portfolio of grants that reflect our dedication to social justice and the varied needs of our community. The Equity Review Process represents our

Commented [18]: do we have reporting requirements?

Commented [19R18]: If so, they need to be minimal but also need to be included here.

Commented [20R18]: Yes, there are reporting requirements detailed out in the funding agreement. Beyond any changes you might suggest to those requirements, the city could do a better job of ensuring compliance with the requirements, which has been spotty coming out of COVID.

Commented [21]: While considering the number of clients served is important, let's also recognize the depth and impact of services provided. Some programs might serve fewer clients but have a profound, long-term impact.

Commented [22R21]: This is a good point. Mentioning proportionality here is simply meant to put applicants on notice that it's a factor the Committee may consider, not to prevent the Committee from funding a request that serves fewer clients but with more depth of services.

Commented [23]: again this is a draft for your

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ongoing commitment to being a catalyst for positive change, ensuring that the city's resources are allocated in a manner that is not only fair and transparent but also transformative.

Demographic Analysis: The Committee should review the demographics of the applicants and the populations they serve. The committee should ensure that the grants reach a diverse range of organizations, especially those serving underrepresented or marginalized communities.

Geographical Distribution: The committee will analyze the geographical distribution of the applicants and the beneficiaries. This helps in understanding whether certain areas, particularly those historically underserved in the city (if applicable), are being appropriately targeted.

Organizational Diversity: the committee will evaluate the diversity of the types of organizations applying and being funded. Granted, there are already limits on who can apply in the first place but this includes size of organizations, how long they have been established etc.

Equity Lens in Scoring: The committee will reassess the applications with a specific focus on equity. This involves considering how each project addresses systemic inequities or serves populations that face barriers to access and support.

Impact Measurement: The committee will assess the potential impact of the projects on promoting equity. This can include both the direct impact on beneficiaries and the broader societal impact.

Consultation with Community Representatives: The committee will engage with community representatives or experts in equity to review and provide insights on the applications. This can help in identifying any biases or gaps in the review process. This outreach will happen at multiple stages during application processes, during project consideration, and post award.

Feedback from Past Grantees: The committee will review feedback from past grantees, especially regarding how effectively the grant supported equity goals and what improvements could be made. This will happen before the organizational meeting.

Balanced Portfolio Approach: The committee will aim for a balanced portfolio of grants that collectively address a range of equity issues. This includes considering a mix of short-term relief projects and long-term systemic change initiatives.

Documentation and Transparency: The committee will document the equity review process and decisions made at each step. This information should be transparent and available for public scrutiny to ensure accountability.

Continuous Learning and Adaptation: The committee will use insights from the equity review to continuously improve the grant-making process. This includes adjusting criteria, outreach strategies, and the review process itself based on what is learned.

Commented [24]: Do you want to ask agencies for this information?

Commented [25]: Do you want to ask agencies for this information?

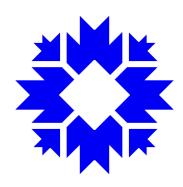
Commented [26]: Who?

Commented [27]: How will this outreach occur? What does it look like in practice?

Commented [28]: There is an annual survey sent out to all applicants to do just this. The response rate has been decreasing in recent years, so discussing ways to increase the response rate might be a good idea.

Commented [29]: How?

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City of Bloomington Common Council

Jack Hopkins Social Services Funding Committee

March 3, 2023

Dear Social Services Agency:

The City of Bloomington Common Council's Jack Hopkins Social Services Committee invites social services agencies serving the needs of City of Bloomington residents to apply for 2023 grant funding. This year, the Committee has \$323,000 (plus possible reverted funds) to distribute. Each year, the Mayor and City Council have allocated funding for the Jack Hopkins initiative. In fact, since 1993, the Jack Hopkins Committee has granted approximately \$5.8 million to social service agencies who serve our community's most vulnerable residents.

As funding for the Jack Hopkins program has increased over the years, so too has our responsibility to be good stewards of this fund – a fund enabled by City of Bloomington taxpayer dollars. As stewards of these dollars, we strive to fund projects that have the potential for lasting change -- projects that will improve the human condition of Bloomington residents in the long run. Please be advised that, depending on the strength of the applicant pool, the Committee may not distribute all of its available funding.

Changes in 2023

The Jack Hopkins Committee has implemented a few notable changes for 2023. [changes below were made in 2022 but are listed here for reference]

1) Operational Funding Requests

In recognition of the growing need for operational funds, the Jack Hopkins Committee has elected to begin accepting requests for operational funding. Any request for operational funds should be accompanied by a well-developed plan for future funding.

2) Limitation Added for Use of Funds

Jack Hopkins Social Services Funds that are awarded for personnel expenses can no longer be used toward paid time off and bonuses.

3) New Budget Worksheet

Agencies will be required to submit a budget for their funding request on the budget template, which is included with the Application materials.

4) Limitation added to Claims Submission Dates

Claims will only be considered for expenses incurred after the date that the Common Council allocates the Jack Hopkins funds (in mid-June).

Proposal Must Meet the Following Criteria:

1) Address a Previously-Identified Priority for Social Services Funding.

The need should be documented in the <u>Service Community Assessment of Needs (SCAN)</u>, City of Bloomington, Housing and Neighborhood Development Department's <u>Consolidated Plan</u> or any other community-wide survey of social service needs. High funding priorities include emergency services (food, shelter or healthcare) or other support services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability, or are otherwise disadvantaged.

2) Scope of Funding

- a. <u>One-Time Investment.</u> One Time Investment Applications requesting funds for projects that address changing circumstances in the community are encouraged. Requests should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the project.
- b. <u>Operational Expenses</u> Applications requesting operational expenses will also be considered. These expenses are recurring rather than non-recurring and examples typically include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other ongoing budget items. It is worth noting that paid time off and bonuses are not eligible for Jack Hopkins Social Services Funding.

3) <u>Leverage Matching Funds or Other Fiscal Mechanisms.</u>

Other fiscal mechanisms might include things like number of volunteers or volunteer hours devoted to the proposed project, working in partnership with another agency, and/or other in-kind donations.

4) Make a Broad and Long-Lasting Contribution To Our Community.

As articulated by Jack Hopkins, the co-founder of this program: "[P]riority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to...diseases, decreased absences from school, reducing lost time from work, [alleviating the effects of poverty]...etc.)." Historically, this criterion has excluded funding for events or celebrations.

5) Expenses Incurred Prior to the Allocation of Jack Hopkins Funds.

Expenses incurred prior the allocation of Jack Hopkins Funds (mid-June) will not be considered.

Collaborative Projects – Two Applications Allowed

The Committee continues to accept applications for collaborative projects that address community-wide social problems and more efficiently meet the needs of social service agencies and agency clients. Note that if you are submitting a collaborative application, you may submit <u>two</u> applications – an individual application on behalf of your agency and another as part of your collaborative proposal. If submitting an application for a collaborative project, applicants must include a Memorandum of Understanding (MOU).

Elaboration of Criteria

Over time, the Committee has refined each criterion. A detailed explanation of criteria is provided in the Committee's *Elaboration of Criteria*, posted on the Committee's webpage here. Agencies are strongly encouraged to review this document.

Other Requirements

In addition to satisfying the Jack Hopkins criteria, to be eligible for funding an application must meet the following requirements:

- Hopkins funds are intended to be put to work in the community as soon as possible. For that reason, agencies must submit final claims no later than <u>December 8, 2023.</u>
- The program for which funding is sought must primarily benefit City residents.
- The application must request a minimum of \$1,000.
- The applicant must be a 501(c)(3), or be sponsored by one. In the event the applicant is sponsored by a 501(c)(3), the sponsoring agency must provide a letter acknowledging its fiscal relationship to the applicant. All new applicants are required to submit 501(c)(3) documentation.
- One application per agency, unless participating in a collaborative project.
- Any agency receiving Jack Hopkins funds must participate in the federal **E-Verify** program.

Living Wage Requirements

Some not-for-profit agencies receiving Jack Hopkins Funds are subject to the City's Living Wage Ordinance, *Bloomington Municipal Code* §2.28. For 2023, the Living Wage is \$15.29 an hour, of which \$2.29 may be in form of health insurance to the covered employee.

An agency is subject to the Living Wage Ordinance, **only if all three** of the following are true:

- 1. The agency has at least 15 employees; and
- 2. The agency receives \$25,000 or more in assistance from the City in the same calendar year; and
- 3. At least \$25,000 of the funds received are for the operation of a social services program, not for physical improvements.

An agency who meets all three criteria is not obligated to pay the full amount of the living wage in the first two years they received assistance from the City; instead they are subject to a phase-in requirement. Please visit the <u>City's Living Wage Ordinance page</u> to learn more.

How to Apply

To be eligible for consideration, your agency **must** submit the following. Applications that are missing any of the required information will be eliminated from further consideration.

- ✓ **COMPLETED APPLICATION FORM**. Electronic forms are available <u>here</u>. (<u>Return as a PDF</u>)
- ✓ **PROJECT BUDGET DETAILING THE USE OF HOPKINS FUNDS** A budget template is available here. (Please Note: this is a detailed accounting of how Jack Hopkins dollars would be spent on the project proposed in the application, not the budget for the organization)
- ✓ **APPLICATION SUMMARY** available <u>here</u>. (<u>Return as a Word Document</u>)
- ✓ **A YEAR-END FINANCIAL STATEMENT** including fund balances, total revenue and expenditures
- ✓ **SIGNED, WRITTEN ESTIMATES** if seeking funding for equipment or capital improvements
- ✓ A MEMORANDUM OF UNDERSTANDING signed by all agencies participating in an application for a Collaborative Project
- ✓ **501(c)(3) DOCUMENTATION FOR ANY FIRST-TIME HOPKINS APPLICANT**Agencies who have previously applied from Jack Hopkins funding do not need to provide this documentation.

2023 Jack Hopkins Social Services Funding Schedule

Technical Assistant Meeting for Applicants	Tuesday, 21 March 2023 at 4:00 pm
APPLICATION DEADLINE	FRIDAY, 31 MARCH 2023 BY 4:00 PM
Agency Presentations	Thursday, 27 April 2023 at 5:30 pm
Committee Recommends Allocation of Funds	Tuesday, 16 May 2023 at 6:00 pm
Agencies Sign Funding Agreements	Early June 2023
Common Council Acts on Committee Recommendations	Wednesday, 14 June 2023 at 6:30 pm
HAND Technical Assistance Meeting for Grantees on Claims & Reimbursements	Tuesday, 20 June 2023 at 9:00 am

Helpful Hints

- Consult the Application Checklist
- Attend the Technical Assistance Meeting for Applicants
 While attendance at the Technical Assistance Meeting is not required, it is strongly encouraged for new applicants and for those agencies whose applications have not been successful in the past. Bring your questions.
- Read the Elaboration of Criteria as Posted on the Committee's webpage.
 This document provides further explanation of the Committee's funding criteria. Agencies whose proposals are not successful sometimes fail because the proposal runs afoul of a rule in this document.
- Keep your Application Clear and Concise.
 Remember, in some years, Committee members have had as many as 50 applications to review.
- Applications Should Be Self-Explanatory and Self-Contained
 (i.e., no need for staff follow up; no addenda accepted after the deadline)
- Review an Example of a Well-Written Application as posted on the Committee's webpage.
- Peruse Other Successful Applications as posted on the <u>Committee's webpage</u>.

About the Jack Hopkins Committee

The Committee is composed of four members of the Bloomington Common Council and three City residents with experience in social services. Councilmembers serving are: Susan Sandberg (Chair), Jim Sims, Kate Rosenbarger, and Ron Smith. The citizen appointments are: Tim Mayer, Mark Fraley, and Jami Scholl.

Help with Applications

The application process is designed to be simple. However, if you have any questions, please don't hesitate to give us a call. You can email the Council Office at council@bloomington.in.gov or Cody Toothman in the Housing and Neighborhood Development Department at cody.toothman@bloomington.in.gov.

Thank you for all you do to make our community a better place!

Sincerely,

/s/ Susan Sandberg

Susan Sandberg, Chair 2023 Jack Hopkins Social Services Committee City of Bloomington Common Council

FUNDING AGREEMENT CITY OF BLOOMINGTON - JACK HOPKINS SOCIAL SERVICES PROGRAM

«Organization»

This Agreement entered into in June 2023 by and between the City of Bloomington, Indiana hereinafter referred to as the "City," and «Organization», hereinafter referred to as the "Agency," provides for the following:

Whereas, the Jack Hopkins Social Services Committee (Committee) reviewed Agency applications, heard their presentations, considered additional information provided by agencies in response to Committee questions, and made funding

recommendations to the Common Council;

Whereas, the Common Council adopted Resolution 23-xx, which provided funding to this

Agency in the amount and for the purposes set forth in Sections I and III of this

Agreement;

Whereas, the resolution also delegated the duty of interpreting the Funding Agreement for

the City to the Chair of the Committee; and

Whereas, in interpreting the Agreement, the Chair may consider the purposes of the

program, the application and comments by Agency representatives, and

statements made by decision-makers during deliberations.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

I. USE OF FUNDS

These funds are intended to serve vulnerable City residents. Agency agrees to use Agreement funds as follows:

«Project_Description__»

II. TIME OF PERFORMANCE

The last claim for expenses under this Agreement must be submitted to the City of Bloomington Housing and Neighborhood Development (HAND) no later than <u>December 08, 2023</u>. Requests for extensions must be submitted in writing to HAND's Director no later than <u>November 17, 2023</u>. If an extension is approved, the Director will provide a confirmation letter granting the extension for claim submission. The Director may extend the deadline no later than <u>March 15, 2024</u>.

III. PAYMENT PROCEDURES

It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed

\$«Received__»

Claims for the payment of eligible expenses shall be made against the items specified in Section I, Use of Funds.

The Agency will submit to the City a claim voucher pursuant to City's claim procedures and deadlines for the expenditures corresponding to the agreed upon use of funds outlined above. Along with the claim voucher, the Agency will submit documentation satisfactory to the City, at the City's sole discretion, showing the Agency's expenditures.

IV. ADMINISTRATIVE REQUIREMENTS

A. <u>Accounting Procedures</u>

The Agency agrees to use generally accepted accounting procedures and to provide for:

- (1) Accurate, current, and complete disclosure of the financial component of its activities;
- (2) Records which identify adequately the source and application of funds for City supported activities;
- (3) Effective control over and accountability for all funds, property, and other assets;
- (4) Adequate safeguarding of all such assets and assurance that they are used solely for authorized purposes;
- (5) The City to conduct monitoring activities as it deems reasonably necessary to insure compliance with this Agreement; and
- (6) Return of the funds received under this Agreement that the City determines were not expended in compliance with its terms.

B. Access to Records

The Agency agrees that it will give the City, through any authorized representative, access to, and the right to examine, all records, books, papers or documents related to the funding provided by this Agreement, for the purpose of making surveys, audits, examinations, excerpts, and transcripts.

C. Retention of Records

The Agency agrees that it will retain financial records, supporting documents, statistical records, and all other records pertinent to the funding provided to the Agency for a period of three years from the termination of this Agreement pursuant to Section VII or VIII.

D. Reporting Requirement

The Agency agrees to provide a report to HAND with the Agency's last claim submission describing the use of Jack Hopkins Social Services funds. The report should be submitted in Word format and not exceed 500 words. The report should include, but not be limited to:

- 1. Amount of the agency's grant award
- 2. General description of the project
- 3. Results of the project as measured by the project's outcome indicators
- 4. Population served by the program
- 5. Community benefits of the project
- 6. Digital photograph(s) depicting the Jack Hopkins-funded project (if applicable)
- 7. Copies of any written material for the project giving the Jack Hopkins Social Services Funding Committee credit as required by V(G) below.

Agencies are asked to report the results of their projects clearly, concisely and honestly and to include both successes and challenges. The report shall be submitted no later than <u>December 8</u>, <u>2023</u> unless the Agency was granted an extension by the HAND Director, pursuant to Section II of this agreement.

Agencies who receive **operational funding** under this Agreement shall submit an additional report providing an update on the project's outcome indicators, as outlined in the agency's application for funding, due <u>March 15, 2024</u>. Operational expenses are those that are recurring and include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other like ongoing budget items.

VI. GENERAL CONDITIONS

A. General Compliance

Agency agrees to comply with all applicable federal, State, and local laws, regulations, and policies governing the funds provided under this contract.

B. Independent Contractor

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Agency shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. None of the benefits provided by an employer to an employee, including but not limited to minimum wage and overtime compensation, workers' compensation insurance and unemployment insurance, shall be available from or through the City to the Agency.

C. Hold Harmless

The Agency shall hold harmless, defend and indemnify the City from any and all claims, actions, suits, charges and judgments whatsoever that arise out of a subrecipient's performance or nonperformance of the services or subject matter called for in this Agreement.

D. Nondiscrimination (for agencies receiving grants in excess of \$10,000)

Agencies receiving grants in excess of Ten Thousand Dollars (\$10,000) shall be subject to Section 2.21.000 et seq. of the Bloomington Municipal Code. Unless specific exemptions apply, the Agency will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, national origin, sex, disability, sexual orientation or gender identity. The Agency will take affirmative action to insure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause.

E. Living Wage Requirements

- (1) This agreement is subject to the City of Bloomington Living Wage Ordinance, Chapter 2.28 of the Bloomington Municipal Code and any implementing regulations. The Living Wage Ordinance requires among other things, that unless specific exemptions apply, all beneficiaries of City subsidies, as defined, shall provide payment of a minimum level of compensation to employees which may include the cost of health benefits. Such rate shall be adjusted annually pursuant to the terms of the Bloomington Living Wage Ordinance.
- (2) Under the provisions of the Bloomington Living Wage Ordinance, the City shall have the authority, under appropriate circumstances, to terminate this contract and to seek other remedies as set forth therein, for violations of the Ordinance.

F. Compliance with IC 22-5-1.7 – E-Verify Program

Agency shall sign a sworn affidavit, attached as Exhibit A, affirming that the Agency has enrolled and is participating in the E-Verify Program and affirming that the Agency does not knowingly employ an unauthorized alien. Agency must provide documentation to the City that Agency has enrolled and is participating in the E-Verify program.

G. Jack Hopkins Social Services Committee Recognition

The Agency agrees to provide a credit line for the City of Bloomington Common Council Jack Hopkins Social Services Committee in all written materials about the program activities funded pursuant to this Agreement.

VII. NOTICES

Communication and details concerning this Agreement shall be directed to the following representatives:

City:

Cody Toothman, Program Manager

Housing and Neighborhood Development

City of Bloomington

P.O. Box 100

Bloomington, IN 47402

Tel: (812) 349-3512 Fax: (812) 349-3582

E-mail: cody.toothman@bloomington.in.gov

Agency:

«Director_of_Agency__»

«Organization»

«Mailing Address»

«City_State_Zip_Code» Tel: «Home Phone»

E-mail: «Agency_Email»

VIII. TERMINATION OF AGREEMENT

The Agency agrees that this Agreement is subject to the availability of funds and that if funds become unavailable for the performance of this Agreement, the City may terminate the Agreement. If funds become unavailable, the City shall promptly notify the Agency in writing of the termination and the effective date thereof.

It is further agreed that the City may terminate this Agreement in whole or in part if it determines that the Agency has failed to comply with the Agreement or with other conditions imposed by applicable laws, rules and regulations. The City shall promptly notify the Agency in writing of the determination and the reasons for the determination, together with the effective date. The Agency agrees that if the City terminates the Agreement for cause it will refund to the City that portion of the funds that the City determines was not expended in compliance with the Agreement. The Agency shall be responsible for paying any costs incurred by the City to collect the refund, including court costs and reasonable attorneys' fees.

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

IX. TERM OF AGREEMENT

Unless terminated as provided in Section VII herein, this Agreement shall terminate upon the City's determination that the provisions of this Agreement regarding use of the Agreement funds have been met by the Agency.

CITY OF BLOOMINGTON, INDIANA		«Organization»		
By:	Susan Sandberg President, Common Council	By:	«Pres_BoD» President, Board of Directors	
	Date		Date	
Ву:	John Zody, Director Housing and Neighborhood Development	Ву:	«Director_of_Agency» Executive Director	
	Date		Date	
Ву:	John Hamilton, Mayor			
	Date			

APPENDIX A

STATE OF INDIANA		
SS: COUNTY OF MONROE		
	SWORN AFFIDAVI	Γ
The undersigned, being duly sworn,	hereby affirms and say	s that:
1. The undersigned is the	of	
a.	(job title)	(agency name)
2. The agency named herein the the City of Bloomington.	at employs the undersig	ned has been awarded a grant from
3. The undersigned hereby state participating in the E-Verify	_ ,	d herein has enrolled and is
4. The undersigned hereby state agency named herein does no United States Code 1324a(h)	ot knowingly employ ar	s/her knowledge and belief, the n "unauthorized alien," as defined at 8
Signature		
Printed name		
STATE OF INDIANA)) SS: COUNTY OF MONROE) Before me, a Notary Public in and for	or said County and Stat	e, personally appeared
of, 2023.	wledged the execution of	of the foregoing this day
	Notary	Public

My Commission Expires:

Printed name



APPLICATION CHECKLIST

All applicants for 2023 Jack Hopkins funding must submit the following:

- ✓ COMPLETED APPLICATION FORM (return as a PDF)
- ✓ **COMPLETED APPLICATION SUMMARY** (return as a Word Document)
- ✓ **PROJECT BUDGET DETAILING THE USE OF JACK HOPKINS FUND** (Please Note: this is a detailed accounting of how Jack Hopkins dollars would be spent on the project proposed in the application, not an organization budget)
- ✓ A YEAR-END FINANCIAL STATEMENT fund balances, total revenue, expenditures
- ✓ **SIGNED, WRITTEN ESTIMATES** if seeking funding for capital improvements
- ✓ **501(c)(3) DOCUMENTATION** for any first-time applicants
- ✓ A MEMORANDUM OF UNDERSTANDING signed by all agencies participating in an application for a Collaborative Project

ALL APPLICATIONS MUST BE RECEIVED BY: FRIDAY, 31 MARCH 2023 at 4:00 PM.

Send to: council@bloomington.in.gov

with subject line "[agency name] - 2023 JHSSF App"

Incomplete or late applications will not be accepted.

CONTACT INFORMATION

Lead Agency Name:	
Address:	
Phone:	
E-Mail:	
Website:	
President of Board of Directors:	
Name of Executive Director:	
Phone:	_
E-Mail:	_
Name of Grant Writer:	
Phone:	<u> </u>
E-Mail:	

AGENCY INFORMATION

Is the Lead Agen	cy a 501(c)(3)?		
No			
Number of Empl	loyees:		
Full-Time	Part-Time	Volunteers	
Note to faith-based statement of your pr used for inherently r Hopkins-funded acti	roposed project, <u>not</u> your religious activity; 2) Any r	nnization is a faith-based agency, ple agency. Please further note: 1) Hop religious activity must be separate is tion cannot be a condition for the re	kins funds may never be n time or place from

PROJECT INFORMATION

Total cost of project:	
Requested amount of Jack Hopkins funding:	
Number of <u>City residents</u> to be served by this project in 2023:	
Number of <u>clients</u> to be served by this project in 2023:	
PROJECT SYNOPSIS (200 words or less)	
Describe the project to be funded . Begin your synopsis with the amount you are requesting and a concrete description of your proposed project. <i>Example - "We are requesting \$7,000 for an energy-effici freezer to expand our emergency food service program."</i>	en

COLLABORATIVE PROJECTS

Is this a collaborative project?
Yes No
If yes, list the name(s) of agency partner(s)
How do your missions, operations and services complement each other?
What is the existing relationship between agencies?
How will communication and coordination change as a result of the project?
Explain any challenges and steps you plan to take to address those challenges.
Laplain any chancinges and steps you plan to take to dad ess those chancinges.

For collaborative projects, please attach a signed Memorandum of Understanding to this application.

PROJECT LOCATION

Address where the project will be housed (if different than agency address):
Do you own or have site control of the property at which the project is to take place? Yes No N/A
If you are seeking funds for capital improvements to real estate <u>and</u> if you do not own the property at which the project will take place, please explain your long-term interest in the property. For example, how long has the project been housed at the site? Do you have a contract/option to purchase? If you rent, how long have you rented this property and what is the length of the lease? Be prepared to provide a copy of your deed, purchase agreement, or lease agreement upon the Committee's request.
Is the property zoned for your intended use? If "no," please explain: Yes No N/A
If permits, variances, or other forms of approval are required for your project, pleas indicate whether the approval has been received. If it has not been received, please indicate
the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval. <i>Note:</i> Funds will not be disbursed until all requisite variances or approvals are obtained

PROJECT COSTS

Is this request for operational funds? (e.g., salaries, rent, vouchers, etc), Yes No				
If "yes," indicate the nature of the operational request: Pilot Bridge Collaborative None of the above – General request for operational funds				
Other Expected Project Funds: (Indicate source, amount, and whether confirmed or pending):				
Describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds:				
If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received:				
FISCAL LEVERAGING (100 words or less) Describe how your project will leverage other resources (e.g., other funds, in-kind contributions, or volunteers.)				

FUNDING PRIORITIES - RANKED

partial funding? (I	Due to limited funds, the Committee may recommend partial fur	nding for a program)
Yes	No	
If "yes", provide ar	n itemized list of program elements, ranked by pric	ority:
	Item	Cost
Priority #1		
Priority #2		
Priority #3		
Priority #4		
Priority #5		
Priority #6		
Priority #7		
Total Requested		

If the Committee is unable to meet your full request, will you be able to proceed with

JACK HOPKINS FUNDING CRITERIA

NEED (200 words or less) Explain how your project addresses a previously-identified priority for social services funding as documented in the Service Community Assessment of Needs, the City of Bloomington, Housing and Neighborhood Development Department's 2020-2024 Consolidated Plan, or any other community-wide survey of social service needs.
ONE-TIME INVESTMENT (100 words or less)
Jack Hopkins Funds are intended to be a one-time investment. Explain how your
project fits this criterion . If you are requesting operational funds (e.g., salaries, rent, vouchers, etc) please explain how your project satisfies an exception to the one-time funding rule (pilot, bridge, or collaborative). If you are requesting operational funds that <u>do not</u> satisfy one of the aforementioned exceptions, but your request is being made pursuant to the 2023 allowance for operational funds, please make that clear. If you are requesting operational funding, you must detail your plan for future funding.

LONG-TERM BENEFITS (200 words or less) How will your project have broad and long-lasting benefits for our community?
OUTCOME INDICATORS (100 words or less)
Describe the outcome indicators to be used to measure the success of your project. The ultimate outcome of a project (e.g., reduced hunger, homelessness or addiction rates) are often not readily observable within the Jack Hopkins funding period. For that reason, we are asking agencies to provide us with outcome indicators. In contrast to program activities (what you bought or did with grant funds) and the long-term impacts of a program (the lasting social change effected by your initiative), the data we seek are the short-term, preferably quantitative indicators used to measure the change your program has created during the period of your funding agreement. Example: an agency providing a service might cite to the number of persons with new or improved access to a service.

OTHER COMMENTS (500 words or less)

Use this space to provide other information you think the Committee would find useful. Any additional comments should supplement, not restate, information provided in the foregoing.					

APPLICATION SUMMARY

<u>Name</u>	of Lead Agend	<u>cy:</u>			
					_
<u>Name</u>	of Project to b	oe Funded:			
<u>Amou</u>	nt Requested:				
Numh	oer of City Resi	dents Served			I
TTUTTE	ber of dity Resi	dents berveu.]
N 7 1	C.D. I				
Numb	oer of Employe			7	
	Full-Time	Part-Time	Volunteers		
DI) l	Th
	_	_	wo sentences pand on each	_	
		_	panu on each	or these ques	tions.
Ageno	cy's Mission St	atement:			
Projec	ct Synopsis:				
<u>110jec</u>	<u>tt by Hopsis.</u>				
Need	Addressed: (i.	e. food, shelter, c	childcare)		
Need	Addressed: (i.	e. food, shelter, c	childcare)		

Type of Funding Sought: (check all that apply)	
Capital Investment	
Operational Funds	
Bridge Funding	
Pilot Project	
Collaborative Project	
Other (Please Specify)	
Itemized Costs: (in order of priority)	
(
Item Name	Cost
Item Name 1.	Cost
1. 2.	Cost
Item Name 1. 2. 3.	Cost
Item Name 1. 2. 3. 4.	Cost
1. 2. 3. 4. 5.	Cost
Item Name 1. 2. 3. 4. 5. 6.	Cost
Item Name 1. 2. 3. 4. 5. 6. Total Requested	Cost
Item Name 1. 2. 3. 4. 5. 6.	Cost

For Office Use Only

Past SSF Funding:

Staff Comments:			

2023 Proposed Project Budget - Sample

Sample Organiza	zation Sample Project Name		
Total Project Cost			\$5,000
	Totals	Other Income Sources	JHSS Grant
FUNDS			
JHSS Grant			3,000.00
Other Grants		1,000.00	
Other Income Sources		1,000.00	
TOTAL PROJECT FUNDS	5,000.00	2,000.00	3,000.00
EXPENSES			
Office Equipment		300.00	200.00
Staff Time (20 hrs.)			300.00
Client Services		1,200.00	1,500.00
Project Supplies		500.00	1,000.00
TOTAL PROJECT EXPENSES	5,000.00	2,000.00	3,000.00

Jack Hopkins Social Service Committee - Proposed Schedule for 2024

Activity	Proposed Date	Proposed Time
Organizational Meeting	Thursday, 29 February 2024	1:00 PM
Solicitation Letter Sent to Agencies	Friday, 01 March 2024	
Press Release	Friday, 01 March 2024	
Technical Assistance Meeting	Monday, 18 March 2024	4:00 PM
Applications Due	Monday, 01 April 2024	4:00 PM
Application Review Meeting	Thursday, 18 April 2024	6:00 PM
Committee ?s/invites to present sent to agencies	Friday, 19 April 2024	n/a
Agency Presentations	Thursday, 25 April 2024	5:30 PM
Preallocation Meeting	Thursday, 09 May 2024	6:00 PM
Allocation Hearing	Tuesday, 14 May 2024	6:00 PM
Committee Debriefing Meeting	Thursday, 23 May 2024	6:00 PM
Funding Agreements Due	Friday, 07 June 2024	n/a
Council Acts on Recommendations	Wednesday, 12 June 2024	6:30 PM
HAND Technical Assistance Meeting (tentative)	Tuesday, 18 June 2024	9:00 AM

Dates in BOLD are meetings of the Committee

