## 2024 JACK HOPKINS SOCIAL SERVICES COMMITTEE RECOMMENDED ALLOCATIONS

PART 1		
AGENCY	PROJECT	ALLOCATION
Alexandra's Army	2024 Technology Training & Upgrades - website editing/maintenance training and professinal development, mobile app development, and purchase of chromebooks	\$ 2,000.00
	hobie app development, and purchase of chromebooks	\$ 2,000.00
All-Options	Diaper Program - purchase of diapers, potty training supplies, menstrual hygiene support and supplies	\$ 5,000.00
Amethyst House, Inc.	Residential upgrades - refurbishment or replacement of historic windows at Women's House	\$ 19,165.00
Beacon	Program Essentials for People in Poverty - locker sets and locks, oven, refrigerator, mattresses, and chairs	\$ 31,617.81
	Increase staffing - Elevating part time staff member to full time - 20 additional hours per weak from May 1	
Pig Brothers Big Sisters of South Control Indiana	Increase staffing - Elevating part-time staff member to full-time - 20 additional hours per week from May 1,	\$ 11.000.00
Big Brothers Big Sisters of South Central Indiana	2024 to December 31, 2024 (35 weeks); health benefits; professional development training	,,
Bloomington Cooperative Living	Middle Earth Repairs - New electrical panel	\$ 2,295.50
Pleasington Maple on Wheels	Medically-tailored meal kits - Costs for dietician to develop meal plans, recipes, and ingredient list; food;	\$ 5.500.00
Bloomington Meals on Wheels	and delivery of food	-,
Bloomington St. Vincent De Paul serving Monroe CO	Housing Stability Program - Rental assistance (up to \$250/household)	\$ 30,000.00
	Safe Entrances and Exits - Replacement of exterior and interior doors and Ferguson Crestmont and Lincoln	
Boys & Girls Clubs of Bloomington	Street clubs	\$ 15,755.00
	Financial Assistance for Cancer Patients - grocery cards, gas cards, cancer supplies (e.g., wig kits, chemo kits,	
Cancer Support Community	hats, skin care items, etc.), and application processing expenses	\$ 4,500.00
Catholic Charities Bloomington	Affordable therapy for low-income children and youth - Staffing costs, office rental	\$ 20,000.00
	Eviction Prevention Project - staffing costs, equipment/technology costs (cell phones, software, etc.),	
Community Justice & Mediation Center	indirect costs, and training and volunteer recruitment expenses	\$ 21,890.00
	Express Rebuild Equipment Replacement - a reach-in cooler, reach-in refrigerator, mobile hot food cabinet,	
Community Kitchen	and portable buffet	\$ 18,184.64
	Wrap-Around Rental Program - rental scholarships and graduate scholarships (rental assistance for program	
Courage to Change Sober Living	participants)	\$ 5,000.00
	Community Enrichment - Books, games, backpacks and supplies for youth; food and meal supplies for	
Cry of the Children, Inc.	Annual Thanksgiving Meal	\$ 1,000.00
	Technology Improvements - computers, monitors, servers and related technology; installation costs; and air	
Dental Care Action Inc.	guality equipment	\$ 13,000.00
Hoosier Hills Food Bank	Supplemental food purchasing	\$ 25,500.00
	Linkage to Care Coordinator - salary for new position to provide case management to IRA participants - 20	
Indiana Recovery Alliance	hours/week at \$20/hr	\$ 20,000.00
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Middle Way House	New Wings Emergency Shelter Keypad Entry Locks - purchase and installation of 12 keypad entry locks	\$ 7,939.20
	Accessible Veterinary Care for Low Income Families - flea/tick/heartworm prevention; medications;	
Monroe County Humane Association	vaccinations; lab/diagnostic services; radiology/x-rays; medical exams; spay/neuter surgery; euthanasia	\$ 4,308.75
	Facility Renovations - renovations at agency's administration/self-sufficiency center building (827 W. 14th	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Monroe County United Ministries	Ct.)	\$ 21,000.00
	Education and Youth Programming Support - workshop supplies and stipends; garden education supplies;	
Mother Hubbard's Cupboard	tool share equipment and maintenance; kids' snacks; gravel for parking lot; summer interns via ILP program	\$ 7,150.00
	resonance equipment and maintenance, kius shacks, graver for parking lot, summer interns via itr program	· /,150.00

New Hope for Families	Early Learning Center Food Program - salary for Chef position for food program	s	17,500.00
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	Safety-Net Sexual and Reproductive Health Services - contraception costs, HIV/STI services, cancer		
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana, Kentucky	screenings, gender-affirming hormones, pregnancy tests	\$	7,500.00
	Newly-arriving Asylum Seeker/Refugee Family Transition Support - rent assistance, utility assistance,		
Refugee Support Network	medical payment assistance, transportation, food assistance	\$	4,000.00
	Update and replace outdated sports equipment (e.g., bowling ramp, practice pinnies, basketballs, batons,		
Special Olympics Indiana Monroe County	bags, etc.)	\$	1,267.00
	Job-A-Palooza - career fair for people of all ages and disabilities - venue, materials, marketing, decorations,		
Stone Belt Arc	food/drink for volunteers, participation incentives	\$	6,000.00
Tandem	Operational Scaling - salaries (director and office manager), rent, and utilities	\$	15,000.00
PART 2			
New Leaf, New Life	Reducing Recidivism: Reentry Case Management - salary expenses for case managers	\$	4,423.48
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	Youth Mental Health for Thriving Connections Families - mental health individual counseling; staffing and		43 500 00
South Central Community Action Program	supply costs; grants for families; and youth coaching/enhancing partnerships/professional development	\$	12,500.00
	TOTAL	.  Ş	359,996.38

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Center for Sustainable Living dba Indiana Solar for All	Solarization of 3 lower-income homes in Bloomington
	Emergency Assistance Program - emergency rent (Airbnb, extended stay hotels, rent) for program
Exodus Refugee Immigration	participants; other basic needs (e.g., food, utilities, childcare, medical costs, work clothing)
Girl's Inc. of Monroe County	Her Health Inititiative - summer camp supplies, in-school programming supplies, Girl's Inc center supplies
Hotels for Hope (Hotels for Homeless)	Emergency Hotel Room Stays - hotel room fees for clients
	Geppetta's - Cobbler Skills Training for Shoe Repair - salary for project leads (20 hrs/week, \$17.20/hr); supplies (leather cleaning, restoration, polishing, exterior repair, etc.); air quality expenses (air purifier, ductwork inspection, filtration system); paid client workforce experiences (4 clients, 100 hrs/each,
My Sisters Closet of Monroe County, Inc.	\$13.74/hr)
People and Animal Learning Services	Purchasing a UTV for sensory trail.
Wheeler Mission	Outdoor Respite Space - picnic tables, benches, umbrellas, tracs receptacles, and related shipping expenses
	Crawford Room repairs & locking medical cabinet - repairs to damaged common areas; locking cabinet for
Collaborative - Beacon/Continental	medical supplies
	Nutrition Security - Food support for families at Tandem and Middle Way House; staff/admin expenses (24
Collaborative - Bloomington Food Policy Council	hrs/month, \$25/hr); Door Dash Delivery services