

# **City of Bloomington Common Council**

# **2025 Jack Hopkins Social Services Committee**

# **Organizing Meeting**

Friday, February 21, 2025 at 11:00am EST City Hall Hooker Conference Room (RM #245)

Office of the Comn



Hooker Conference Room (#245), Showers Building, 401 N. Morton Street The meeting may also be accessed at the following link: https://bloomington.zoom.us/j/82595586389?pwd=fWuqyJYXdeKM3hm2xw8Y4jPjCHUtwa.1

- 1. Welcome (Chair Asare)
- 2. 2025 Hopkins Funds: \$500,000 (budgeted)
- 3. 2024 Grants HAND Monitoring Report (Cody Toothman) (if available)
- 4. Review and Preview
  - a. Review of 2024
  - b. Preview of 2025: Opportunities and Challenges
- 5. Elaboration of Criteria: Discussion and Comments
  - a. Discussion of Rubric Created by Camryn
- 6. Funding Process
  - a. Solicitation Letter: Discussion and Comments
  - b. Application review
  - c. Presentations from only selected applicants
  - d. Recommendations to Council
  - e. Funding Agreements
- 7. Proposed Schedule
- 8. Other
- 9. Adjourn



# **MEMO FROM COUNCIL OFFICE ON:**

The Jack Hopkins Social Services Committee Organizing Meeting – Friday, 21 February 2025

# INTRODUCTION

Welcome to the 2025 Jack Hopkins Social Services Committee. Created by former Council member Jack Hopkins in collaboration with his Council and community colleagues in 1993, this marks the Committee's 33rd year. The purpose of Friday's meeting is to plan the 2025 funding program. Please bring your calendars. This memo provides a brief review of the Hopkins process and highlights issues for this year's Committee.

# MATERIALS INCLUDED

- Meeting Agenda & Notice
- 1993 Letter from Jack Hopkins
- History of Funding
- 2024 Summary Report from HAND
- 2024 Jack Hopkins Survey Responses
- 2024 Recommended Allocations Descriptions
- 2024 Meeting memos
- <u>Resolution 2024-13</u>

- 2024 Elaboration of Criteria (with suggested changes and comments)
- 2024 Solicitation Letter with proposed revisions
- 2024 Funding Agreement
- Application Summary
- Project Budget template
- Press Release
- Proposed Meeting Schedule

# JACK HOPKINS FUNDING

In 2025 the Committee has **\$500,000** in budgeted funds to distribute, subject to confirmation from the Office of the Controller regarding available funds as explained below. This is an increase of \$150,000 from 2024.

# ABOUT JACK HOPKINS FUNDS

- Unused funds from previous years may be available upon additional appropriation. The final amount will not be known until final claims are received, and we are awaiting confirmation from the Office of the Controller regarding this amount.
- A non-reverting Jack Hopkins Fund was created in 2017 and allows for any unused program funds to be available for future allocation by the Jack Hopkins Committee rather than reverting to the City's General Fund at the end of the year.
- While this is a non-reverting fund, any unused money must still be appropriated from the Jack Hopkins Fund. As with any appropriation ordinance, state law requires that the City executive propose the appropriation.



# ASSESSING THE 2024 PROGRAM

The 2024 Jack Hopkins Social Services Grant Program was assessed in a Committee debriefing meeting, an applicant survey and self-reports submitted to the City's HAND department upon the submission of an agency's final claim.

- In 2024 the Committee distributed \$359,996 among 30 agency programs.
- Survey responses for 2024 are included in the Survey Report contained in this packet.
- The current status of 2024 grants will be provided in a HAND Monitoring Report from Cody Toothman. The final status of grants and self-reports may be compiled by HAND and provided after the final claims deadline.

# **2024 DEBRIEFING MEETING**

The Committee held its <u>Debriefing Meeting on May 23, 2024</u> and had no formal recommended changes for the 2024 funding cycle. However, the Committee explored several ideas, including:

- implementing a funding focus area for a given year's funding cycle (e.g., focusing on housing service providers one year, focusing on healthcare providers the next year, etc.);
- awarding larger amounts to fewer agencies or continuing to award many partial awards to more agencies, and possibly separating out the grant process into two different tracks or pools of funding;
- utilizing a scoring rubric to encourage equity and transparency in decision making, as well as to aid in providing feedback to applicants;
- incorporating an equity review as part of the grant process, either through a scoring rubric or through some other mechanism;
- using agency presentations as an opportunity to hear only from those agencies from which the Committee needs more information rather than all applicants still under consideration;
- adding questions to the application to ask how agencies coordinate and work with each other and to ask more explicitly about the minimum amount of funding needed for a particular project to proceed.

# 2025 OPPORTUNITIES AND CHALLENGES

The increased funding of more than 40% in 2025 presents opportunities for the community and for the Jack Hopkins Program. It also presents likely operational challenges due to the following factors:

- A corresponding increase in the number of applications of more than 40%, meaning that additional staff hours will be needed to review, score and assess applications, compile comments and administer the program; and
- Council's last meeting is June 4, 2025, earlier than in 2024, such that the grant selection process, Committee Report and Council approval must be completed in a shorter time period.



# **RESPONSES TO CHALLENGES**

In response to these challenges, Council staff request the consideration by the Committee of the following operational changes as staff suggestions:

- Streamlining the review and scoring process such that the process might consist of 1) engaging in an initial staff-level technical review to omit applications that do not meet the technical requirements of the Program; 2) self-scoring by Committee members of qualifying applications using a simple numerical scoring system of 0 5 points awarded based on certain criteria; and 3) allocating the available funds among applications on that numerical basis; or some other process that reduced staff time.
- o Omitting staff comments and staff-compiled comments during the above process.
- Funding full amounts of grant requests as opposed to partially funding requests. This might lead to more effective grant results also.
- Increasing the minimum amount of the grant request from \$1,000 to \$2,500 or higher.
- Reducing the number of presentations required in the Agency Presentation meeting.

## NEXT STEPS

- <u>Solicitation</u> Council staff will notify agencies of the start of the 2025 grant cycle by emailing community organizations, issuing a press release, and posting to the Jack Hopkins website.
- <u>Technical Assistance for Applicants</u> Council staff will hold a meeting in March to review the grant process and answer any agency questions.
- <u>Initial Application Review Meeting</u> The Committee will meet to review and discuss all applications, raise questions for agencies to answer, disclose conflicts of interest, and eliminate some applications from further consideration.
- <u>Agency Presentations</u> Competitive agencies will be invited to present their proposal and answer any questions that the Committee might have.
- <u>Pre-allocation Meeting</u> Committee members submit a recommended allocation amount and comments for each proposal before the meeting which will then be discussed.
- <u>Allocation Hearing</u> Formal allocation recommendations are made and the public is invited to comment.

# CONTACT

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City of Bloomington Indiana City Hall Post Office Box 100 Bloomington, Indiana 47402



Office of the Common Council

16 February, 1993

To: Council Members From: Jack Hopkins

Subject: Social Services Funding

Most of us have discussed the question of social services funding, either in the Social Services Committee (which has met twice) or individually. I would like to summarize the discussions of the committee so far, in order that we may act soon to take final action on the matter.

The committee reached a consensus on the following criteria to be used for choosing appropriate programs for funding in the 1993 budget year:

- 1. The focus should be on previously identified priority areas.
- 2. Programs or projects should be such that a one-time investment will make a substantial difference.
- 3. Priority should be given to projects or programs where investments now will have a positive long-term spillover effect (such as reduced susceptibility to other diseases, decreased absences from school, reducing lost time for sick child care, etc.)
- 4. Capital should be leveraged wherever possible by watching from other sources.

The Social Services committee concluded that the Community Heath Program meets all these criteria. Appropriation of the available 1993 social services funds for the Public Heath Nursing Association would enable the PHNA to carry out a drive for complete immunization of all children in Bloomington and Monroe County and enable the consolidation of three separate locations into one building, which would save substantial funds in the process. The possibility of leveraging the investment through Community Foundation's Lilly Endowment grant is being pursued. In addition, a substantial additional appropriation from Monroe County makes the Bloomington investment particularly timely and effective.

I would appreciate your comments before any final action is taken to introduce an appropriation ordinance for this purpose.

Lead Agency	Year Statu	s Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Public Health Nursing Association of South Central Indiana	1993 Granted	New facility construction		nequesteu	0.030		
Dental Care Action Inc. (Dental Care Center)	1993 Denied	X-Ray machine and computer		\$ 34,000.00			
Middle Way House, Inc.	1993 Denied	Transitional housing project and day care center					
Foundation of Monroe County Community Schools	1993 Denied	Mega Camp - Affordable child care		\$ 15,000.00	<b>* (00.000.00</b>		
Middle Way House, Inc. Rhino's Youth Center	1994 Granted 1994 Granted	Women's and children's transitional facility			\$ 100,000.00		
Family Service Association of Monroe County	1994 Granted	Larger facility for adolescents' activities Emergency counseling and support			\$ 15,000.00	Head Start	Collaborative
Hoosier Hills Food Bank	1994 Denied	Warehouse addition, freezer, cooler, capital expenses		\$ 16,000.00			Condorative
Public Health Nursing Association of South Central Indiana	1994 Denied		- 5	+ ···,····	+		
Big Brothers Big Sisters of South Central Indiana	1995 Granted	Office Renovation		. ,			
Community Kitchen of Monroe County, Inc.	1995 Granted	Used vehicle to serve meals	· •	· · · · · · · · · · · · · · · · · · ·			
Girls Incorporated of Monroe County	1995 Granted	Interior Construction	. ,				
Rhino's Youth Center Amethyst House Inc.	1995 Granted 1995 Denied	Pilot outreach program S Start-up funds, office equipment and furnishings		\$ 20,000.00 \$ 20,000.00	\$ 36,782.00		
Area 10 Agency on Aging	1995 Denied	Handyman Program		\$ 30,000.00			
Monroe County CASA, Inc.	1995 Denied	Renovation for office, conference room and storage		\$ 2,500.00			
Bloomington Cooperative Living	1995 Denied	2 home down payments	- 6	\$ 40,000.00			
Commission on the Status of Women	1995 Denied	Updated printing of Community Services Directory		\$ 9,000.00			
Dental Care Action Inc. (Dental Care Center)	1995 Denied	Computerization to meet Medicaid requirements		• .,			
Family Service Association of Monroe County Habitat for Humanity of Monroe County	1995 Denied 1995 Denied	Families and Schools Project		\$ 30,280.00 \$ 8,550.00	\$ 17,100.00		
Foundation of Monroe County Community Schools	1995 Denied 1995 Denied	Paving Habitat Street 3 35 Walkie Talkies for Extended Day 3		\$ 8,550.00 \$ 7,990.00	φ 17,100.00		
Housing Solutions, Inc.	1995 Denied	Drainage Ditch, 4 Bridges		\$ 32,340.00			
Shelter, Inc.	1995 Denied	2 vehicles		\$ 15,000.00			
Boys & Girls Clubs of Bloomington	1996 Granted	Central Air Conditioning					
Dental Care Action Inc. (Dental Care Center)	1996 Granted	Dental Equipment					
Girls Incorporated of Monroe County	1996 Granted	Van Purchase 💲	,	\$15,550- \$28,644			
South Central Community Action Program - Head Start Hoosier Hills Food Bank	1996 Granted 1996 Granted	Building and Program Materials; insurance 8 Refrigerated truck			\$ 24,400.00		
Middle Way House, Inc.	1996 Granted	Child care facility					
Shelter, Inc.	1996 Granted	Housing for homeless			¢ 212,000.00		
American Red Cross of Monroe County	1996 Denied	1 Day Intensive CPR Training		\$ 1,080.00			
American Red Cross of Monroe County	1996 Denied	Station Wagon		, ,			
Aurora Alternative High School	1996 Denied	2 classroom addition			\$160,000 -		
Ivy Tech State College	1996 Denied 1996 Denied	CD-ROM Library S Community Homeownership Access Training (CHAT)					
Housing Solutions, Inc. Monroe County United Ministries, Inc.	1996 Denied	Facility Addition - Daycare					
Youth Services Bureau of Monroe County	1996 Denied	Van S		\$ 20,000.00			
Family Service Association of Monroe County	1996 Denied	Counseling			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Community Kitchen of Monroe County, Inc.	1997 Granted	Transport containers to provide meals to at risk youth in after school					
Hoosier Hills Food Bank	1997 Granted	Equipment for Food Repackaging Room for meal rescue program					
Monroe County United Ministries, Inc.	1997 Granted	Addition and renovation of child care facility			\$ 1,100,000.00		
Options for Better Living, Inc. Stone Belt Arc, Inc.	1997 Granted 1997 Granted	Upgrading phone and voice mail system Primary network server for computer system §			\$ 600,000.00		
Amethyst House Inc.	1997 Denied	Transitional Housing for men and women					
Area 10 Agency on Aging	1997 Denied	Senior nutrition services - freezer, fridge, range		\$ 8,606.00			
Bloomington Hospital - IU Community Health	1997 Denied	Adult Day Service expansion					
Bloomington Hospital - IU Community Health	1997 Denied	Psychiatric Services/ Aurora Alternative High School		\$ 9,000.00			
Boys & Girls Clubs of Bloomington	1997 Denied	Van S			\$20,000 - \$22,		
Center for Women's Ministries, Inc.	1997 Denied	Rent to free monies for client services		\$ 22,044.00 \$ 24,000.00	¢ 50,000,00		
Harmony School Middle Way House, Inc.	1997 Denied 1997 Denied	Playground Equipment S Construction Fees		\$ 34,000.00 \$10,000 - \$25,000			
Foundation of Monroe County Community Schools	1997 Denied	Adult Education for inmates and those on probation					
Monroe County Community Corrections	1997 Denied	GED prep - 2 computers, software, materials		\$ 9,315.00	¢ 10,011.00		
Housing Solutions, Inc.	1997 Denied	Renovation of home		\$ 25,000.00	\$ 60,475.00		
Monroe County Step Ahead Council, Inc.	1997 Denied	Parenting Conference		\$ 2,000.00	. ,		
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	1997 Denied	ADA Approved restrooms and waiting room expansion		+,	\$ 149,000.00		
Rhino's Youth Center South Central Community Action Program	1997 Denied 1997 Denied	Rent and Salaries to cover a cut in funding Renovation, cribs, cots, strollers and refrigerators		<ul><li>\$ 10,000.00</li><li>\$ 28,600.00</li></ul>			
Boys & Girls Clubs of Bloomington	1997 Denied 1998 Granted	Renovation, cribs, cots, strollers and reingerators			\$ 80,000.00		
Community Kitchen of Monroe County, Inc.	1998 Granted	Purchase upright commercial oven, mobile sheet pan rack, and mats			÷ 00,000.00		
Evergreen Institute	1998 Granted	Predevelopment costs for senior housing facility; any reimbursements			\$ 3,800,000.00		
Girls Incorporated of Monroe County	1998 Granted	Purchase equipment to implement Operation SMART	6,500.00	\$ 6,500.00			
Bloomington Housing Authority	1998 Granted	Insulate 8 buildings and purchase hand held carbon monoxide detector			-		
Monroe County United Ministries, Inc.	1998 Granted	Renovate existing building to meet new building code			\$ 1,730,000.00		
Options for Better Living, Inc.	1998 Granted	Repair 1991 Club Wagon for client purpose					
Rhino's Youth Center Shelter, Inc.	1998 Granted 1998 Granted	Operate Graffiti Clean-Up; salaries, operating costs Renovate Campbell House for child care home; toys, furnishings, \$			\$ 15,000.00		
Center for Women's Ministries, Inc.	1998 Denied	Computer hardware and software					

Lead Agency	Year	Status	Purpose	G	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Community and Family Resources		Denied	Volunteer Program			\$ 90,000.00			
Community and Family Resources		Denied Denied	Child Care Services		-	\$ 3,524.00 \$ 4,025.00			
Monroe County Community Corrections Amethyst House Inc.		Denied Granted	GED software and materials New Van		- 10,000.00	\$ 4,935.00 \$ 20,000.00			
Community Kitchen of Monroe County, Inc.		Granted	Ice machine and freezer		4,650.00				
Dental Care Action Inc. (Dental Care Center)		Granted	Dental chairs and equipment		17,144.00				
Evergreen Institute		Granted	Residence construction for elderly		8,208.00				
Bloomington Housing Authority South Central Community Action Program - Head Start		Granted Granted	Roof replacements Classroom equipment	•	9,300.00 10,125.00		\$ 11,075.00		
Hoosier Hills Food Bank		Granted	Cooler and condensing unit		14,394.00				
Monroe County United Ministries, Inc.		Granted	Equipment for food area		11,850.00				
Mother Hubbard's Cupboard, Inc.		Granted	Refrigeration unit		1,029.00		· ·		
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,		Granted	Exam table for handicapped		5,000.00		\$ 12,000.00		
Shelter, Inc. Stone Belt Arc, Inc.		Granted Granted	Training (conference) for new program Industrial sewing machines		4,300.00 4,000.00				
Abilities Unlimited		Denied	Software, Hardware, Networking		-				
Area 10 Agency on Aging		Denied	Laptops			\$ 4,000.00			
Big Brothers Big Sisters of South Central Indiana		Denied	Capital Grant		-	+,			
Community AIDS Action Group of South Central Indiana		Denied	AIDS Awareness week events			\$ 5,459.00	\$ 10,459.00		
Council of Neighborhood Associations Family Service Association of Monroe County		Denied Denied	Volunteer Training and Professional Membership Capital Grant		-	\$ 10,050.00 \$ 25,000.00			
Girls Incorporated of Monroe County		Denied Denied	Automatic Doors		-	\$ 25,000.00 \$ 4,969.00			
Hoosier Courts Cooperative Nursery School		Denied	Classroom equipment, Staff development			\$ 12,669.00			
Housing Solutions, Inc.	1999	Denied	Landscaping	\$	-	\$ 8,400.00			
Local Council of Women		Denied	Partial funding of Health Information Specialist			\$ 23,000.00			
Middle Way House, Inc.		Denied Original	Interim Salary for Coordinator		-	+,	\$ 21,947.00		kura 00
Abilities Unlimited Center for Behavioral Health		Granted Granted	Equipment for loan to persons with disabilities Floor covering for facility		3,498.00 7,000.00		\$ 17,500.00		June-00 June-00
Citizen Advocacy of South-Central Indiana, Inc.		Granted	Training and printed materials for a one-to-one advocacy program for		1,500.00				June-00
Community Kitchen of Monroe County, Inc.		Granted	Eight dining tables		2,460.00	. ,	¢, .co.co		June-00
Bloomington Housing Authority		Granted	Outdoor lighting at two facilities		7,045.00	. ,			June-00
Dental Care Action Inc. (Dental Care Center)		Granted	To acquire used equipment		7,000.00		\$ 14,000.00		June-00
Family Solutions		Granted	To buy audio/visual equipment and software for parenting library		714.00		¢ 10.952.00		June-00
Girls Incorporated of Monroe County Hoosier Hills Food Bank		Granted Granted	For supplies and equipment for summer camp program and two car One low-lift pallet truck and three sets of racking		2,303.00 4,549.00				June-00 June-00
Middle Way House, Inc.		Granted	To construct addition onto their shelter		10,000.00				June-00
Middle Way House, Inc.		Granted	To buy and install security devices for two facilities		2,426.00		+ (**,******)		June-00
Options for Better Living, Inc.		Granted	To buy materials, computer, and furniture for resource library for		5,000.00				June-00
Stone Belt Arc, Inc.		Granted	For equipment and software for "compuplay" facility for children with		11,500.00		\$ (16,731.00)		June-00
Neal-Marshall Black Culture Center (African American Cultural Cent Backstreet Missions, Inc.		Denied Denied	PA system and other equipment for Freedom Celebration Kitchen Appliances		-	\$ 7,000.00 \$ 14,009.00	\$ 100,000.00		Jun-00 Jun-00
Big Brothers Big Sisters of South Central Indiana		Denied	Long Range Business and Growth Plan		-				Jun-00
Bloomington Pops, Inc.		Denied	Musical Arrangements			\$ 10,000.00			Jun-00
City of Bloomington - Police Department		Denied	Equipment to find those caught in fires		-	+,			Jun-00
Girl Scouts of Tulip Trace Council, Inc.		Denied	Construction of new facility			\$ 50,000.00	\$ 1,223,555.00		Jun-00
Housing Solutions, Inc. Local Council of Women		Denied Denied	Pay Arrearages Salary of Information Specialist		-	\$ 5,981.00 \$ 30,027.00	\$ 147,122.00		Jun-00 Jun-00
Indiana Legal Services, Inc.		Denied	Call system/Offsite service		-	\$15,000/ \$20,000	φ 147,122.00		Jun-00
Middle Way House, Inc.		Denied	Travel and Conference		-	\$ 2,545.00			Jun-00
Monroe County Community Prevention Coalition		Denied	Networks to fund families and Family Fun Fair	\$	-	+ _,			Jun-00
My Sister's Closet of Monroe County		Denied	Wages, Rent, Credit Card Processing, Parking Stickers and Loan			\$ 25,000.00			Jun-00
Prevent Blindness Indiana		Denied Denied	New Equipment		-	+ .,	\$ 7,000.00		Jun-00
Rhino's Youth Center Youth Services Bureau of Monroe County		Denied Denied	Food and supplies for bike trip Safe Place Materials and Equipment		-	\$ 3,000.00 \$ 5,460.00	\$ 41,446.00		Jun-00 Jun-00
Abilities Unlimited		Granted	To purchase loaner equipment for persons with disabilities		- 3,000.00		Ψ <del>-</del> 1, <del>44</del> 0.00		Oct-00
American Red Cross of Monroe County		Granted	To convert a van to a mobile supply vehicle for disaster relief		1,600.00				Oct-00
Amethyst House Inc.		Granted	Rebuild foundation of Womens' facilities	\$	7,500.00	\$ 15,000.00	\$ 20,000.00		Oct-00
Bloomington Hospital - IU Community Health		Granted	Implement a pilot healthcare program for local inmates after release		3,000.00		¢ 00.000.00		Oct-00
Big Brothers Big Sisters of South Central Indiana Family Service Association of Monroe County		Granted Granted	To expand hours and activities for children at their Crestmont Site Hire staff for tracking services and measuring outcomes		9,500.00 3,200.00			Court Appointed Special	Oct-00 Oct-00
Girls Incorporated of Monroe County		Granted	For the Friendly PEERsuasion Program		3,200.00				Oct-00 Oct-00
Girls Incorporated of Monroe County		Granted	For books, refreshments, and misc. equipment for after school reading		620.00				Oct-00
Middle Way House, Inc.	2000	Granted	To buy an Industrial Grade document scanner for Confidential		3,210.95				Oct-00
Mother Hubbard's Cupboard, Inc.		Granted	To establish a new Southside food pantry in concert with the		9,000.00		\$ 35,500.00		Oct-00
Rhino's Youth Center		Granted	To construct a radio studio at center		2,000.00		¢ <u> </u>		Oct-00
Bloomington Developmental Learning Center Council of Neighborhood Associations		Denied Denied	Playground Registration fees for conference		-	\$ 12,500.00 \$ 300.00			Oct-00 Nov-00
Crisis Pregnancy Center		Denied	Construction Costs		-	\$ 10,000.00			Dec-00
Evergreen Institute		Denied	Appraisal, Marketing and Audit		-				Jan-01

Local Council of WomenPeople & Animal Learning Services, Inc. (PALS)Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,SeniorCyberNetShelter, Inc.Shelter, Inc.American Red Cross of Monroe CountyBig Brothers Big Sisters of South Central IndianaBloomington Housing AuthorityCenter for Behavioral HealthCommunity Kitchen of Monroe County, Inc.Hoosier Hills Food BankMiddle Way House, Inc.Monroe County United Ministries, Inc.My Sister's Closet of Monroe CountyOptions for Better Living, Inc.Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,Amethyst House Inc.Bloomington Restorations, Inc.Girl Scouts of Tulip Trace Council, Inc.Jill's HouseLocal Council of WomenMonroe County Humane AssociationMonroe County Veteran's AffairsMonroe County Wrap Around	0000       Denied         0001       Granted         0011       Denied         0011       Denied	Volunteer Coordinator Outreach worker and materials Equipment, computer programs and operating costs Offset \$34,000 needed for program Laptop computer Salary of Shalom Director Purchase and renovate property To purchase tables and chairs for community classroom To purchase and install windows and doors for its facility To purchase and install windows and doors for its facility To purchase and install outdoor lighting for Walnut Woods complex To purchase counseling software for children To purchase equipment for second food preparation and distribution To purchase equipment for second food preparation and distribution To purchase food for city residents To support pilot childcare nutrition program/enterprise by paying To pay rent and utilities for city residents at risk of being dislocated To purchase display, tagging, and laundry equipment for clothing To purchase CPR training equipment to train staff To purchase equipment to test for anemia Phone, Voicemail, Computer networking Additional renovation funds Science Materials	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5,100.00 \$ 5,100.00 \$ 6,502.00 \$ 6,502.00 \$ 1,639.00 \$ 1,639.00 \$ 1,639.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ 1,130.00 \$ 4,966.00 \$ 1,394.00 \$ -	\$ 7,500.00 5,000.00 5	\$ 6,325.00 \$ 44,360.00 \$ 385,000.00 \$ 21,587.00 \$ 12,632.00 \$ 2,439.00 \$ 3,545.00 \$ 7,466.00		Feb-01 Mar-01 Apr-01 Jun-01 Jul-01 Aug-01
Local Council of Women2People & Animal Learning Services, Inc. (PALS)2Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,2SeniorCyberNet2Shelter, Inc.2Shelter, Inc.2American Red Cross of Monroe County2Big Brothers Big Sisters of South Central Indiana2Bloomington Housing Authority2Center for Behavioral Health2Community Kitchen of Monroe County, Inc.2Hoosier Hills Food Bank2Middle Way House, Inc.2Monroe County United Ministries, Inc.2My Sister's Closet of Monroe County2Options for Better Living, Inc.2Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,2Amethyst House Inc.2Bloomington Restorations, Inc.2Girl Scouts of Tulip Trace Council, Inc.2Jill's House2Local Council of Women2Monroe County Veteran's Affairs2Monroe County Wrap Around2	0000Denied0000Denied0000Denied0000Denied0000Denied0000Denied0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Granted0001Denied0001Denied0001Denied0001Denied0001Denied0001Denied0001Denied0001Denied0001Denied0001Denied	Equipment, computer programs and operating costs Offset \$34,000 needed for program Laptop computer Salary of Shalom Director Purchase and renovate property To purchase tables and chairs for community classroom To purchase and install windows and doors for its facility To purchase and install outdoor lighting for Walnut Woods complex To purchase equipment for second food preparation and distribution To purchase equipment for second food preparation and distribution To purchase food for city residents To support pilot childcare nutrition program/enterprise by paying To pay rent and utilities for city residents at risk of being dislocated To purchase display, tagging, and laundry equipment for clothing To purchase cOPR training equipment to train staff To purchase equipment to test for anemia Phone, Voicemail, Computer networking Additional renovation funds	\$ - \$ - \$ - \$ - \$ 5,100.00 \$ 5,100.00 \$ 5,100.00 \$ 6,502.00 \$ 1,639.00 \$ 1,639.00 \$ 1,639.00 \$ 1,721.00 \$ 3,000.00 \$ 32,885.00 \$ 32,884.00 \$ 32,884.00 \$ 1,130.00 \$ 4,966.00 \$ 1,394.00 \$ -	<ul> <li>\$ 12,000.00</li> <li>\$ 7,500.00</li> <li>\$ 5,000.00</li> <li>\$ 5,500.00</li> <li>\$ 10,000.00</li> <li>\$ 20,000.00</li> <li>\$ 20,000.00</li> <li>\$ 5,100.00</li> <li>\$ 9,779.00</li> <li>\$ 6,502.00</li> <li>\$ 1,639.00</li> <li>\$ 10,721.00</li> <li>\$ 3,000.00</li> <li>\$ 3,000.00</li> <li>\$ 26,000.00</li> <li>\$ 35,000.00</li> <li>\$ 1,130.00</li> <li>\$ 4,966.00</li> <li>\$ 1,394.00</li> </ul>	\$ 6,325.00 \$ 44,360.00 \$ 385,000.00 \$ 21,587.00 \$ 12,632.00 \$ 2,439.00 \$ 3,545.00 \$ 7,466.00		Apr-01 May-01 Jun-01 Jul-01
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Monroe County Wrap Around		Spay and Neuter Pets		\$ 6,000.00	\$ 12,000.00		
· ·	001 Denied	Computer Projector		+ .,			
River Valley Resources	001 Denied	Case management system for at-risk youth		\$ 8,780.00	\$ 10,280.00		
5	001 Denied	Welfare to work/Child support program		+ -,	¢ 000.00	Shalara Caranavity Cartan	Callaharatiya
,	001 Denied	Computer Learning Center Instructor Family intervention for at-risk youth		<ul><li>\$ 10,000.00</li><li>\$ 20,000.00</li></ul>	\$ 60,000.00	Shalom Community Center	Collaborative
•	002 Granted	To help rebuild and expand the men's facility by restoring the historic			\$ 500,780.00		
•	002 Granted	To purchase equipment for the Food Pantry at the Girls, Inc. site					
Big Brothers Big Sisters of South Central Indiana	002 Granted	To purchase computer equipment for recruitment and training initiative	\$ 3,623.00	\$ 3,623.00	\$ 9,473.00		
•	002 Granted	To purchase a raku kiln and other equipment for the art education					
	002 Granted	To purchase equipment and fund 4 programs serving children and their					
	002 Granted	To purchase a copy machine shared with Shelter, Inc. and aprons, and To pay for the salary of the director of the after-school and summer			\$ 29,944.00		
	002 Granted	To purchase 2 learning modules for the agency's Family Life Education			φ 29,944.00		
	002 Granted	To pay for the salary of an attorney as well as printing and publication			\$ 46,140.00		
<b>o</b> ,	002 Granted	To start-up five new support groups and to publish an updated version			. ,		
	002 Granted	To fund a new nutrition education program					
	002 Granted	Materials for a program between Options and Center for Behavioral					
	002 Granted	To purchase an autoclave for the purpose of sterilizing instruments.			\$ 2,995.00		
	002 Granted 002 Granted	To purchase audio and video editing equipment for after-school To purchase new appliances for Campbell House					
	002 Granted	To establish a revolving loan program for auto repairs of clients					
	002 Denied	Part-time Bilingual Therapist		\$ 25,000.00			
Citizens for Community Justice	002 Denied	Pamphlets, mediation training and staff		\$ 2,500.00	\$ 4,300.00		
	002 Denied	3 - two day training sessions		\$ 4,800.00			
	002 Denied	Renovation for childcare facility		+ -,	\$ 18,504.00		
,	003 Granted	To purchase and install a stairway elevator at Men's House facility To pay for 50% of the annual wage for the Food Pantry/Emergency			\$ 30,000.00		
	003 Granted	To pay for Program Manager and program expenses for Girl's Inc.'s					
6 0	003 Granted	To pay for at least 50 scholarships for at-risk low-income city youth to		. ,			
	003 Granted	Job Development Specialist for TEENSupreme Career Prep Program					
· ·	003 Granted	Preparation and distribution of a quarterly newsletter for Citizens		\$ 7,000.00	\$ 8,000.00		
	003 Granted	Replace fire suppression system, loading dock, and 60 chairs for the					
	003 Granted	Purchase laptop computer, LCD projector, and carrying cases to			\$ 5,600.00		
	003 Granted	Thermal carriers; pots, pans, and food trays; and, dishwasher proof Subsidize childcare costs for low-income households within the City					
	003 Granted	Pay for materials for its resource library and speaker fees related to the			\$ 4,688.00		
1 O,	003 Granted	Purchase and install tow hydraulic mounting lifts to be used for and					
	003 Granted	Purchase four computers for its 421 South College facility	\$ 3,600.00		.,		
Beacon, Inc. (Shalom Community Center)	003 Granted	Pay for six phone sets and install three new phone lines at its219 East	\$ 1,900.00	\$ 1,900.00			
	003 Granted	Pay for the development of computer software					
	003 Granted	Pay for food and supplies for its Kinder Camp summer program to					
	003 Denied	Playground renovations		\$ 10,000.00 \$ 22,331,00			
6 1 5	003 Denied	Wheel Chair Accessible Van 15 Passenger Van	-	<ul><li>\$ 22,331.00</li><li>\$ 26,006.00</li></ul>			
	003 Denied	Re-open retail and service facility					

Lead Agency	Year	Status	Purpose		Amount Granted	Amo Reque	ested	Со		Collaborators	Notes
Shelter, Inc.	2003 De		Staff Salaries				),000.00		9,208.00		
Stone Belt Arc, Inc. Big Brothers Big Sisters of South Central Indiana	2003 De 2004 G		Architectural fees Purchase a server, related equipment, and software to implement		- 4,500.00		5,000.00 5,750.00		0,000.00 7,750.00		
Boys & Girls Clubs of Bloomington	2004 G		Pay for salaries, transportation, and other operating costs related to		4,500.00		5,580.00	•	7,750.00		
Citizen Advocacy of South-Central Indiana, Inc.	2004 G		Pay to print 4,000 brochures, fact sheets, and handouts, as well as		1,180.00		,180.00		2,500.00		
Community Kitchen of Monroe County, Inc.	2004 G		Replacing a door and dishwashing machine, purchase a garbage		7,780.00		7,780.00		,		
El Centro Comunal Latino	2004 G		Purchase software, office equipment, and furniture for a central office		1,500.00		,389.00		6,000.00		
Girls Incorporated of Monroe County	2004 G		Pay a portion of the cost of one used bus		10,000.00		,000.00		1,942.00		
Hoosier Hills Food Bank	2004 G		Pay for renovations to the facility		13,294.00		,294.00		6,588.00		
Martha's House, Inc. Mental Health Alliance	2004 Gi 2004 Gi		Salaries and operational costs for 28-bed emergency shelter &		17,823.00		,000.00		6,886.00	Family Sandiasa Association	Colleborativa
Middle Way House, Inc.	2004 G		Pay for computer equipment and a portion of salaries for a Jail Pay a portion of salary and benefits for a Housing Specialist		10,000.00 7,500.00		,000.00 ,000.00		4,560.00 1,913.00	Family Services Association	n Collaborative
Monroe County United Ministries, Inc.	2004 G		To subsidize child care services for low-income city residents primarily		15,000.00		,000.00	ψυ	1,515.00		
Planned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2004 G		To purchase 6 sets of cervical biopsy equipment		2,923.00		2,923.00	\$	6,623.00		
Rhino's Youth Center	2004 G	ranted	To purchase 4 portable 250 GB hard drives, a multi-media PC with		5,000.00	\$ 1	,238.00	\$ 4	5,000.00		
Beacon, Inc. (Shalom Community Center)	2004 G		To pay for a part-time Food Service Coordinator to expand its		5,500.00		,000.00	\$ 1	4,134.00		
American Red Cross of Monroe County	2004 De		Cabinet, health and safety equipment		-		3,362.00				
Area 10 Agency on Aging	2004 De		2-1-1 Call Center		-		5,000.00		4,900.00		
Beacon, Inc. (Shalom Community Center) Bloomington Hospitality House	2004 De 2004 De		Start-up & partial operating costs during first six months - Rent, Garden		-		),030.00 3,873.00	\$ 2	1,028.00		
Bloomington Hospital Positive Link	2004 De 2004 De		Personnel and materials		-		,590.00	\$	5,705.00		
Bloomington Housing Authority	2004 De		Transportation and meals for Women in Sports Day		-		2,730.00		4,730.00		
Center for Women's Ministries, Inc.	2004 De		Down payment on building		-		),000.00		5,000.00		
Citizens for Community Justice	2004 De	enied	Copier		-	\$	5,825.00	\$	6,560.00		
Foundation of Monroe County Community Schools	2004 De		Full time Social Worker		-		5,000.00		4,000.00		
Grandview Child Care, Inc.	2004 De		2 Commercial Door Openers		-		2,372.00		2,830.00		
Indiana Legal Services, Inc.	2004 De		Salary, payroll taxes, printing		-		),000.00		9,994.00		
Foundation of Monroe County Community Schools	2004 De		ELLIS Language Software		-		l,250.00	\$ 3	0,000.00		
Options for Better Living, Inc. Prevent Blindness Indiana	2004 De 2004 De		Career Exploration Day Transportation and Costs Optical equipment		-		2,400.00				
Stone Belt Arc, Inc.	2004 De		Wheel Chair Lift		-		,000.00	\$ 50	0,000.00		
Big Brothers Big Sisters of South Central Indiana	2004 B		Salary of Partnership Coordinator for a multi-year Capacity Building	•	5,000.00		),000.00		0,200.00		
Bloomington Hospital - IU Community Health	2005 G		Facilitator salary for New Parents Initiative for the third year		3,000.00		,540.00		1,408.60		
Bloomington Housing Authority	2005 G	ranted	Washers, dryers, vacuum cleaners and accessories, for Lice Program		5,000.00	\$	6,810.00	\$ 1	1,018.00		
Community Justice and Mediation Center	2005 G		Personnel, training, and recruitment expenses for constructive conflict		1,400.00		,750.00	\$	5,320.00		
Community Kitchen of Monroe County, Inc.	2005 G		Replace produce cooler and purchase food trays for free meal service		4,100.00		,100.00				
Habitat for Humanity of Monroe County	2005 G		Two heaters and insulation for Habitat ReStore facility		4,100.00		6,224.00	¢ F	7 070 04		
Martha's House, Inc. Middle Way House, Inc.	2005 G 2005 G		Pay salary for Assistant Director and House Managers of the Steel ramp, tow bar loops, lifts for Confidential Document Destruction		12,500.00 10,000.00		5,000.00 1,669.15	<b>ф</b> О	7,970.21		
Monroe County United Ministries, Inc.	2005 G		Caseworker salary for Emergency Services program		16,000.00		,669.00	\$ 10	2,543.00		
Options for Better Living, Inc.	2005 G		Modify wheelchair accessible van for community participation program		7,500.00		9,500.00	ψ	2,010.00		
Planned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2005 G		Security cameras and equipment for the facility at 421 S. College Ave.		1,500.00		3,000.00	\$ 1	0,360.00		
Rhino's Youth Center	2005 G		Construction of bathrooms and upgrade of heating and cooling system		22,900.00		,230.00		0,203.00		
Beacon, Inc. (Shalom Community Center)	2005 G		Vertical lift for Shalom Center annex at 110 S. Washington St.		9,000.00		670.00		0,000.00		
South Central Community Action Program	2005 G		Furnishings, equipment and cognitive materials for Head Start		8,000.00		1,115.27		5,000.00		
South Central Community Mental Health Centers dba Center for Stone Belt Arc, Inc.	2005 Gi 2005 Gi		Training, consultation and licensing for Functional Family Therapy Salary for a Curriculum Specialist for new Career Advancement		10,000.00 5,000.00		6,000.00 8,300.00		1,900.00		
American Red Cross of Monroe County	2005 G		Lighting and electrical renovation				2,007.00	φ 2	9,900.00		Church and State conflict
Bloomington Hospitality House	2005 De		Rainbow Garden		-		l,125.00	\$	4,425.00		Charlen and Clate connict
Center for Sustainable Living	2005 De		Human Power: Service Learning on Wheels		-		3,060.00		6,120.00		
Cherry Hill Daycare	2005 De	enied	New Day: Day care revitalization	\$	-	\$	5,200.00				
Citizen Advocacy of South-Central Indiana, Inc.	2005 De		Quality improvement; matching partners and advocates	\$	-		,249.00		2,469.00		
Indiana Legal Services, Inc.	2005 De		Computer				,835.00		3,324.00		<b>•</b> • • • •
Family Service Association of Monroe County	2005 De		Adoption and foster care support program		-		6,785.50		9,017.00	Mental Health Alliance	e Collaborative
Girl Scouts of Tulip Trace Council, Inc. New Leaf, New Life (Newleaf)	2005 De 2005 De		Construction of new building Personnel, office, office supplies		-		),000.00 ),000.00		0,000.00 3,451.00	VITA	_ Withdrew- Found donor
People & Animal Learning Services, Inc. (PALS)	2005 De		Leadership camp, copier				3,300.00		8,580.00	VIIA	Did not meet requirements
Bloomington St. Vincent de Paul serving Monroe County	2005 De		SVDP Furniture distribution and resale center		-		9,000.00		9,300.00		Bid het meet requiremente
The Villages of Indiana, Inc.	2005 De		Safety fencing for Pre-schoolers		-		2,333.76		4,833.76		
WTIU Television	2005 De	enied	Friday Zone Challenge Outreach	\$	-		2,833.00		6,123.00		
Amethyst House Inc.	2006 G		To pay for property and liability insurance, utilities, food, and salaries		8,000.00						
Area 10 Agency on Aging	2006 G		To purchase IRis online software for the Go Live with 211 Infoline		2,187.33						
Big Brothers Big Sisters of South Central Indiana	2006 G		To reconfigure and repair the roof and restore water-damaged areas at		8,109.00						
Bloomington Hospital Positive Link Boys & Girls Clubs of Bloomington	2006 Gi 2006 Gi		To purchase portable hot boxes, portable coolers, and related supplies		1,150.00 8,160.00						
Center for Behavioral Health	2006 Gi 2006 Gi		To pay for staffing, supplies, food, and rent for the Crestmont Youth To pay for car repairs and garage insurance for the Wheels to Work		1,816.67						
Community Justice and Mediation Center	2006 G		To pay for printing a conflict resolution handbook, purchasing conflict		2,170.00						
Community Kitchen of Monroe County, Inc.	2006 G		To purchase and repair a used van from Girls, Inc.		8,401.64						
El Centro Comunal Latino	2006 G		To purchase a portable DLP projector and laptop and provide stipends		2,468.51						

Lead Agency	Year Sta	us Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
First Christian Church	2006 Granted	To purchase two jumbo storage cabinets, an upright freezer, a					
Girls Incorporated of Monroe County	2006 Granted	To pay for personnel expenses for a half-time Program Specialist a					
loosier Hills Food Bank	2006 Granted	To install lights, replace door, reinstall floor scale, and purchase safe					
Aartha's House, Inc.	2006 Granted	To pay for personnel expenses for the Martha's House homele					
Aental Health Alliance	2006 Granted	To pay for personnel expenses for a Mental Health Commun					
Aiddle Way House, Inc. Aonroe County United Ministries, Inc.	2006 Granted 2006 Granted	To pay for the personnel expenses of the Childcare Progra To pay for personnel expenses of an additional social worker for t					
Aother Hubbard's Cupboard, Inc.	2006 Granted	To pay for the purchase and installation of one two-door freezer u					
Options for Better Living, Inc.	2006 Granted	To format and rebuild computers and install modems and software					
Pinnacle School	2006 Granted	To purchase specialized teaching materia					
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2006 Granted	To install cabinetry and purchase files and furniture for the front de					
Beacon, Inc. (Shalom Community Center)	2006 Granted	To purchase a communication system and a technology syste					
South Central Community Action Program	2006 Granted	To pay for personnel expenses incurred as part of the Children's Do					
Teachers Warehouse	2006 Granted	To purchase shelving and help pay for overhead cos					
American Red Cross of Monroe County	2006 Denied	Disaster: Food, Shelter & Clothi	•	<i><b>v</b>vvvvvvvvvvvvv</i>	\$ 5,000.00		
Aurora Alternative High School	2006 Denied	Technology for the Twenty-first Century Classroom Proje		\$6,993.00	\$ 14,493.00		
Boxcar Books and Community Center Inc.	2006 Denied	Prisoner/Community Reading Proje		\$1,937.90	\$ 2,496.50		
Catholic Charities Bloomington, Inc.	2006 Denied	Latino Outrea	•	\$4,800.00	\$ 6,700.00		
First United Church	2006 Denied 2006 Denied	Partne First Aid/CPR/AED Training Progra	•	\$10,020.00 \$4,071.00	\$ 28,100.00 \$ 7,080.00	American Red Cross o	f Colloborativo
Girl Scouts of Tulip Trace Council, Inc. Monroe County Public Library MCPL	2006 Denied	Evan-Porter Library Collection at the Banneker Community Cent		\$5,000.00	\$ 12,000.00	American Red Cross o	
New Leaf, New Life (Newleaf)	2006 Denied	Inmate Transition Progra		\$23,000.00	\$ 46,800.00		
Bloomington Day Care Corporation (dba) Penny Lane	2006 Denied	Subsidized Care For Families in Ne		<b>*</b> • • <b>*</b> • • • • • • • • • • • • • • • • • • •	\$ 20,800.00		
People & Animal Learning Services, Inc. (PALS)	2006 Denied	Therapeutic Areana Props and Special Horse Ta		\$1,435.00	\$ 1,435.00		
Salvation Army	2006 Denied	Food Pantry Expansi			\$ 7,824.00		
Stepping Stones, Inc.	2006 Denied	Incentive Proje		\$4,598.00	\$ 6,008.00		
Bloomington Hospital Positive Link	2007 Granted	To pay for transportation assistance, training materials, and clie	nt \$ 2,360.00				
Bloomington Housing Authority	2007 Granted	To pay for the salary for the Neighborhood Nurse and supplies for the					
El Centro Comunal Latino	2007 Granted	To provide compensation for the Program Coordinator Position who					
Community Kitchen of Monroe County, Inc.	2007 Granted	To purchase and install a walk-in cooler and freezer for the 917 Sou	. ,				
Martha's House, Inc.	2007 Granted	To pay for a commercial washer and dryer for the emergency shelt					
Middle Way House, Inc.	2007 Granted	To pay for salaries, taxes, and benefits for House Manager a					
Monroe County United Ministries, Inc.	2007 Granted 2007 Granted	To subsidize affordable childcare costs for working families residing To purchase equipment for resale store of women's workforce clothing					
My Sister's Closet of Monroe County Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2007 Granted 2007 Granted	To pay for wellness exams for the Friend to Friend Patient Pa	•				
Beacon, Inc. (Shalom Community Center)	2007 Granted 2007 Granted	To purchase and install a three-compartment deep well sink a					
South Central Community Action Program	2007 Granted	To purhase and install additional surfacing material for the Arlingto	. ,				
Stepping Stones, Inc.	2007 Granted	To purchase tutoring and back-to-school supplies for the Steppi					
Stone Belt Arc, Inc.	2007 Granted	To renovate quadrant of manufacturing center for production of clier	•				
HealthNet (Volunteers in Medicine)	2007 Granted	To purchase computer equipment, commercial grade multi-function					
Big Brothers Big Sisters of South Central Indiana	2007 Denied	Congregation Volunteer Recruitment Proje	ct\$-	\$ 5,215.00	\$ 49,495.00		
Boys & Girls Clubs of Bloomington	2007 Denied	Camp Rock Facility Improvemer		\$ 9,370.00	, ,		
Caldwell Center for Culture and Ecology	2007 Denied	Achieving Results with Gardens in Your Scho		, ,			
Monroe County Step Ahead Council, Inc.	2007 Denied	Brazelton Touchpoints Parent Worksho		\$ 1,958.00	\$ 2,758.00		
New Leaf, New Life (Newleaf)	2007 Denied	Families and Children of Incarcerated Parer		. ,			
People & Animal Learning Services, Inc. (PALS)	2007 Denied	Horse Sponsorship for ONE PALS Therapy Hor		\$ 3,900.00			
Bloomington Housing Authority	2008 Granted	To help renovate Boys and Girls Club satellite facility at 1033 and 103					
Boys & Girls Clubs of Bloomington Christole, Inc.	2008 Granted 2008 Granted	To purchase a minibus for the transportion of childre To help pay for the installation of a fire sprinkler system in the grou					
Community Kitchen of Monroe County, Inc.	2008 Granted 2008 Granted	To purchase a commercial-grade refrigerator for use at 917 Sou	•				
El Centro Comunal Latino	2008 Granted	To pay for a person to help operate and evaluate El Centro Comur					
Habitat for Humanity of Monroe County	2008 Granted	To help pay for the renovation of Campbell House for use by agen					
Hoosier Hills Food Bank	2008 Granted	To purchase a refrigerated cargo van for use in the Meal Sha	•				
Martha's House, Inc.	2008 Granted	To cover personnel expenses as bridge-funding to operate shell					
Nother Hubbard's Cupboard, Inc.	2008 Granted	To provide bridge-funding to pay for salaries to operate the Moth					
Options for Better Living, Inc.	2008 Granted	To purchase computers, modems and internet services to link between	n \$ 4,000.00	\$ 7,094.00			
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2008 Granted	To pay for colposcopies for women with abnormal Pap testresu					
Rhino's Youth Center	2008 Granted	To purchase chairs for Rhino's youth center at 331 S. Walnut Stre					
Beacon, Inc. (Shalom Community Center)	2008 Granted	To purchase and install food service equipment for the Shale					
South Central Community Action Program	2008 Granted	To cover salaries, materials, stipends, meals, and childcare for the					
Stepping Stones, Inc.	2008 Granted	To help operate the Stepping Stones Independent Living Program f					
HealthNet (Volunteers in Medicine)	2008 Granted	To purchase computer equipment for three clinical work stations,					
Area 10 Agency on Aging Big Brothers Big Sisters of South Central Indiana	2008 Denied 2008 Denied	Aging and Disability Resource Cent Bookend Bi		\$ 23,500.00 \$ 7,905.00			
Big Brothers Big Sisters of South Central Indiana Bioomington Area Arts Council	2008 Denied 2008 Denied	Bookend Bi Storage & Art Handling System for BAAC Scho		\$ 7,905.00 \$ 2,620.80			
Camp Kesem Indiana University	2008 Denied 2008 Denied	Teen Adventure Pursu		\$ 2,820.80 \$ 9,400.00			
Family Service Association of Monroe County	2008 Denied	Parenting Development and Education Progra		\$ 10,390.00			
First United Church	2008 Denied	One year scholarship for low income client to attend the PARTNEF		\$ 1,200.00			
Girls Incorporated of Monroe County	2008 Denied	Teen Exploration College/Career Progra		\$ 2,500.00			

Lead Agency	Year	Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Middle Way House, Inc.	2008 De		Alternative Power and Energy for New Wings Community Parnership		\$ 55,000.00			
My Sister's Closet of Monroe County	2008 De		Supporting Progress Towards Women's Economic Self-Sufficiency		\$ 13,200.95			
New Leaf, New Life (Newleaf) Pinnacle School	2008 De 2008 De		Hal Taylor House Global Beat Orff Music Program for Dyslexia		\$ 6,270.00 \$ 5,585.00			
Bloomington St. Vincent de Paul serving Monroe County	2008 De		Replace truck engine		\$ 5,585.00 \$ 4,847.74			
Teachers Warehouse	2008 De		Teachers Warehouse, a no-cost shop for teachers servings needs of		\$ 2,500.00	. ,		
Boys & Girls Clubs of Bloomington	2009 Gr		To help pay for salary and benefits for Unit Director at Crestmont site.	•		· · ·		
Citizen Advocacy of South-Central Indiana, Inc.	2009 Gr	ranted	To pay salaries and benefits for CASCI Coordinator.	\$ 5,717.71	\$ 7,200.00	\$ 19,700.00		
Community Kitchen of Monroe County, Inc.	2009 Gr		To purchase printed packpacks for the Backpack Buddies program.			. ,		
First United Church	2009 Gr		To pay for furniture, equipment, and supplies for PARTNERS program.			· ·		
Girls Incorporated of Monroe County	2009 Gr		To pay for training staff.					
Habitat for Humanity of Monroe County Harmony School	2009 Gr 2009 Gr		To help purchase a truck with lift gate for ReStore Facility. To pay for installing a water line to and improving a greenhouse, and					
Martha's House, Inc.	2009 Gi 2009 Gr		To pay for the salaries and benefits for Resident Advocates for the					
Middle Way House, Inc.	2009 Gr		To purchase beds and mattresses for the Emergency Shelter.		· · ·	· · · · · · · · · · · · · · · · · · ·		
Monroe County CASA, Inc.	2009 Gr		To pay for rent, salary, and volunteer training for Court Appointed					
Mother Hubbard's Cupboard, Inc.	2009 Gr		To help purchase a cargo van for the Food Pantry program					
My Sister's Closet of Monroe County	2009 Gr	ranted	To pay rent and purchase boxes for storage facility.	\$ 1,781.88	\$ 1,864.32	\$ 2,503.92		
New Leaf, New Life (Newleaf)	2009 Gr		To pay for salaries, benefits, and supplies for all New Leaf/New Life					
Beacon, Inc. (Shalom Community Center)	2009 Gr		To purchase food as well as kitchen and miscellaneous supplies.			. ,		
Stepping Stones, Inc.	2009 Gr		To pay for rent, deposit, payroll and insurance to expand housing					
The Villages of Indiana, Inc.	2009 Gr 2010 Gr		To pay for curriculum materials for the Healthy Families program.			. ,		
Amethyst House Inc. Big Brothers Big Sisters of South Central Indiana	2010 Gr 2010 Gr		To replace vinyl and carpet flooring in, and purchase three To purchase BlackBaud Sphere in a Box website software and					
Bloomington Hospital - IU Community Health	2010 Gr		To pay part of the salary of the Fresh Start to Life Program					
Boys & Girls Clubs of Bloomington	2010 Gr		To purchase bicycles and equipment for the Club Riders Program					
Catholic Charities Bloomington, Inc.	2010 Gr		To pay for start-up costs for the Incredible Years Social Skills Training					
Community Kitchen of Monroe County, Inc.	2010 Gr	ranted	To purchase a pallet truck, ice machine and storage bin and two			\$ 7,851.00		
El Centro Comunal Latino	2010 Gr		To pay part of the salary for the Volunteer Coordinator position.			. ,		
Foundation of Monroe County Community Schools	2010 Gr		To help pay for an implementation coordinator for the Artful Learning					
Girls Incorporated of Monroe County	2010 Gr		To help pay for the salary of the Program Director.	. ,				
Habitat for Humanity of Monroe County	2010 Gr		To purchase a job site trailer, tools and to help purchase a truck for the					
Interfaith Winter Shelter Martha's House, Inc.	2010 Gr 2010 Gr		To provide for the following equipment and services for the Interfaith To purchase and pay for the shipping of fourteen, two-drawer under					
Middle Way House, Inc.	2010 Gr		To purchase Food Works Kitchen equipment					
Monroe County United Ministries, Inc.	2010 Gr		To purchase cots, cot carriers, cot name plates and emergency kits for			. ,		
YMCA of Monroe County, Inc.	2010 Gr		To provide subsidies for low-income City of Bloomington residents for					
Options for Better Living, Inc.	2010 Gr	ranted	To pay for software, training, video production and resource materials			\$ 18,500.00		
People & Animal Learning Services, Inc. (PALS)	2010 Gr		To provide scholarships for at-risk and disadvantaged City of					
Pinnacle School	2010 Gr		To help pay for the Summer High School program located at 1503					
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2010 Gr		To pay for costs associated with Recession Rx program for City of					
South Central Community Action Program	2010 Gr		To pay for parking lot expansion at 1500 West 15th Street.	. ,				
Stepping Stones, Inc. HealthNet (Volunteers in Medicine)	2010 Gr 2010 Gr		To purchase furniture and software and to pay for the rent of a storage To purchase a Kirby Lester Tablet Counter to be housed at the facility					
Best Buddies Indiana	2010 G		Best Buddies Indiana College Project		\$ 5,000.00			
Camp Kesem Indiana University	2010 De		Camp Kesem Summer Camp 2010		\$ 16,960.00			
Community Justice and Mediation Center	2010 De		Director of Services and Managing Director		\$ 20,000.00			
Centerstone of Indiana	2010 De	enied	Be-Well Lifestyles	\$-	+			
Children's Village Child Development and Education Center	2010 De		Second Step Anti-Bullying and Personal Safety Curricullum for Pre-K		\$ 1,832.00			
Christole, Inc.	2010 De		D-Spa Training Conference Lead Trainer		+ _,			
Community AIDS Action Group of South Central Indiana	2010 De		NAMES Project HIV Awareness Campaign		\$ 4,350.00			
Indiana Legal Services, Inc. Manroe County Parks and Postpotion Foundation. Inc.	2010 De		Indiana homeless prevention wiki Hoosier Hills Food Bank Garden and Orchard		\$ 12,500.00 \$ 39,000.00			
Monroe County Parks and Recreation Foundation, Inc. Salvation Army	2010 De 2010 De		Training the Next Generation's Caretakers: Removing Barriers to their		· · · · · · · · ·	. ,		
Beacon, Inc. (Shalom Community Center)		/ithdrawn	Emergency Hunger Relief		\$ 9,300.00			
Trustees of Indiana University	2010 De		Community Literacy Intervention Program (CLIP)					
Amethyst House Inc.	2011 Gr		To purchase and install washers and dryers for men's and women's					
Big Brothers Big Sisters of South Central Indiana	2011 Gr	ranted	To provide salaries, utilities, supplies and other operational costs for	\$ 7,000.00	\$ 14,100.00	\$ 112,533.00		
Boys & Girls Clubs of Bloomington	2011 Gr		To pay for salaries for the Crestmont Boys and Girls Club.					
Community Kitchen of Monroe County, Inc.	2011 Gr		To pay for equipment and relocation costs for new South Rogers					
El Centro Comunal Latino	2011 Gr		To pay for salaries and interpreter fees for the Hablamos Juntos					
First Christian Church	2011 Gr		To help pay for the renovation of kitchen for the Gathering Place					
nterfaith Winter Shelter Futures Family Planning Clinic	2011 Gr 2011 Gr		To purchase sleeping mats for the Interfaith Winter Shelter. To purchase birth control pills.					
Genesis Church	2011 Gr 2011 Gr		To pay for physical improvements, equipment, and operational costs	. ,				
Girls Incorporated of Monroe County	2011 Gr		To purchase and install a phone and voice mail system at 1108 West					
Habitat for Humanity of Monroe County	2011 Gr		To pay for equipment for Construction Leadership Program.					
Hoosier Hills Food Bank	2011 Gr		To pay for salaries and equipment to expand capacity of their	\$ 10,750.00	\$ 11,631.00			
Martha's House, Inc.	2011 Gr		To pay for salaries (bridge funding) for Emergency Shelter Program					

Lead Agency	Year Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Middle Way House, Inc.	2011 Granted	To pay for equipment and lighting to make faciliies on South					
Ionroe County CASA, Inc. Ionroe County United Ministries, Inc.	2011 Granted 2011 Granted	To pay for computers and presentation equipment to help recruit and To pay for electrical improvements and cold storage equipment for the					
lother Hubbard's Cupboard, Inc.	2011 Granted	To help purchase a van for the Garden and Nutrition Program.			•		
ew Hope for Families (New Hope Family Shelter, Inc.)	2011 Granted	To consturct a handicapped accessible bathroom and laundry at the					
ptions for Better Living, Inc.	2011 Granted	To purchase a scanner for the Electronic Records project.					
lanned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2011 Granted	To purchase HIV test kits.	· ·				
eacon, Inc. (Shalom Community Center)	2011 Granted	To pay for renovations to expand facility at 620 S. Walnut					
outh Central Community Action Program tepping Stones, Inc.	2011 Granted 2011 Granted	To pay for salaries for the Circles initiative To pay for salaries, fees, communications and supplies for the Youth			· ·		
tone Belt Arc, Inc.	2011 Granted	To pay for computers, scanners, other equipment and software to					
ealthNet (Volunteers in Medicine)	2011 Granted	To purchase scanners to improve patient assistance.			· ·		
loomington Community Bike Project	2011 Denied	Renovation of railroad building					
loomington Housing Authority	2011 Denied	Bloomington Housing Authority Community Center GED/Adult Basic		\$ 14,350.00			
loomington Meals on Wheels	2011 Denied	Bloomington Meals on Wheels (3 clients for 1 year)		\$ 3,960.00			
Ionroe County of Mental Health America	2011 Denied	Preventing suicide in Bloomington and Monroe County		\$ 3,884.00	, ,		
y Sister's Closet of Monroe County eople & Animal Learning Services, Inc. (PALS)	2011 Denied 2011 Denied	Maximized impact: Addressing the needs of clothing voucher T@P: Teens At PALS		\$ 4,524.00 \$ 3,000.00			
usie's Place	2011 Denied	Recording technology and training funds					
/indfall Dancers, Inc	2011 Denied	Windfall Dancers Community Access Project: The RISE		\$ 9,560.00			
oosier Hills Food Bank	2012 Granted	Meal share program equipment replacement					
loomington Meals on Wheels	2012 Granted	Ensuring hot meal delivery for Bloomington's Homebound	\$ 1,118.99				
onroe County United Ministries, Inc.	2012 Granted	Roof replacement for emergency services building					
ealthNet (Volunteers in Medicine)	2012 Granted	Promoting high quality care with high quality equipment			. ,		
methyst House Inc. terfaith Winter Shelter	2012 Granted 2012 Granted	Bathroom renovation Sleeping mats and cleaning supplies					
ommunity Kitchen of Monroe County, Inc.	2012 Granted	Equipment purchase			. ,		
utures Family Planning Clinic	2012 Granted	STD testing at Futures Family Planning Clinic					
artha's House, Inc.	2012 Granted	Bed, lockers and laundry equipment fot Martha's House					
enesis Church	2012 Granted	Salaries and transportation			, ,		
iddle Way House, Inc.	2012 Granted	New Wings emergency DV shelter					
ew Hope for Families (New Hope Family Shelter, Inc.)	2012 Granted 2012 Granted	The 301 project					
outh Central Housing Network other Hubbard's Cupboard, Inc.	2012 Granted 2012 Granted	Affordable housing study Freezer storage for food pantry program					
artha's House, Inc.	2012 Granted	Merger			. ,	New Hope	Collaborative
rst Christian Church	2012 Granted	The Gathering Place breakfast refrigerator replacement project					
alvation Army	2012 Granted	Healthy Helping Program and Garden	\$ 973.89	\$ 1,214.10	\$ 2,285.00		
rea 10 Agency on Aging	2012 Granted	Nutrition links- Area 10	. ,			Community Kitchen	Collaborative
eacon, Inc. (Shalom Community Center)	2012 Granted	A safer and savvier Shalom					
FEDesigns, Inc. ew Leaf, New Life (Newleaf)	2012 Granted 2012 Granted	Housing Options II Essentials Funding part-time facility manager for transition program					
usie's Place	2012 Granted	Child forensic interview room					
irls Incorporated of Monroe County	2012 Granted	Furniture replacement		, ,	. ,		
onroe County CASA, Inc.	2012 Granted	Purchase CASA manager database system					
diana Legal Services, Inc.	2012 Granted	Homeless prevention attorney		\$ 16,000.00	\$ 76,496.00		
outh Central Community Action Program	2012 Granted	STAR Child safety restraint systems- seats, connectors, and shipping					-
eacon, Inc. (Shalom Community Center)	2012 Denied	Homeless case manager		+,		Genesis & Interfaith	
atholic Charities Bloomington, Inc. anned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2012 Denied 2012 Denied	Prevention and early intervention mental health services for families Love, Sex, and the Freshman 15		\$ 22,846.73 \$ 4,975.00		tral Community Action Program	Collaborative
g Brothers Big Sisters of South Central Indiana	2012 Denied	Big Brothers Big Sisters relocation		\$ 10,000.00			
oomington Health Foundation, Inc. (Bloomington Hospital	2012 Denied	Community Health Resource Library					
bys & Girls Clubs of Bloomington	2012 Denied	Teen Career Development Initiative		\$ 13,375.00			
nildren's Village Child Development and Education Center	2012 Denied	Quality Care and Family Engagement		+ ,			
strict 10 Pro Bono Project, Inc.	2012 Denied	2012 Bridge Funding		\$ 14,155.00			
rst Book - Monroe County	2012 Denied	Provide free new and high quality books to low-income children		, ,			
reater Bloomington Chamber of Commerce abitat for Humanity of Monroe County	2012 Denied 2012 Denied	The Graduation Coach Initiative at BHS North and BHS South Materials, handling equipment and store fixtures		\$ 12,000.00 \$ 9,529.00			
armony School	2012 Denied	Creating a Community of Medical Responders		\$ 5,176.00			
MCA of Monroe County, Inc.	2012 Denied	ADA Compliant Aquatic Lifts					
eople & Animal Learning Services, Inc. (PALS)	2012 Denied	PATH Intl. Equine Specialist Training Certification		\$ 2,644.95			
tepping Stones, Inc.	2012 Denied	Career Steps		+,			
sually Impaired Preschool Services Bloomington (VIPS)	2012 Denied	Project VISA (Visually Impaired in Service in America) Training for		\$ 9,050.00			
onderlab Museum of Science, Health, and Technology	2012 Denied	Compute Upgrade		+ _,		Dread days Landing On t	Colleborative
oomington Housing Authority own Syndrome Family Connection	2012 Denied 2012 Denied	Crestmont Community Center Adult Basic Education/GED Classes Growing Together Early Learning Series		\$ 6,500.00 \$ 2,000.00		Broadview Learning Center	Collaborative Collaborative
reater Bloomington Chamber of Commerce	2012 Denied	The Graduation Coach Initiative at BHS North and BHS South		\$ 2,000.00 \$ 12,000.00			Collaborative
armony School	2012 Denied	Plants, Produce, and Seed Distribution Project		• <u> </u>		Mother Hubbard's Cupboard	
eople & Animal Learning Services, Inc. (PALS)	2012 Denied	Project LEAD (Linking Essential Assets for Development)				•	
methyst House Inc.	2013 Granted	To renovate the roof at the men's <sup>3</sup> / <sub>4</sub> -way facility and to renovate the	\$ 9,090.00	\$ 9,100.00		, ,	

Lead Agency	Year Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
rea 10 Agency on Aging	2013 Granted	To purchase a new refrigerator, freezer, utility carts and folding tables		\$ 3,547.00			
g Brothers Big Sisters of South Central Indiana	2013 Granted	To finish the basement of the new facility at 807 North Walnut to better S		· ·			
bys & Girls Clubs of Bloomington atholic Charities Bloomington, Inc.	2013 Granted 2013 Granted	To purchase, paint, and license a "gently used" full-size, 71-person S To train up to three therapists in, and buying equipment for, a					
mmunity Kitchen of Monroe County, Inc.	2013 Granted	To purchase six pieces or kinds of equipment to improve the efficiency S		· ·			
st Christian Church	2013 Granted	To pay for up to half of the cost of purchasing and installing flooring					
tures Family Planning Clinic	2013 Granted	To purchase a parking validation machine and "vouchers" to help	•				
ls Incorporated of Monroe County	2013 Granted	To purchase Trax Solutions Management Information System license					
eater Bloomington Chamber of Commerce	2013 Granted	To pay for the salary and fringe benefits of the Graduation Coach at					
bitat for Humanity of Monroe County	2013 Granted	To purchase fixtures, equipment and supplies, power tools, hand tools					
osier Hills Food Bank EDesigns, Inc.	2013 Granted 2013 Granted	To purchase two electric Walkie Pallet Trucks and to pay for passive S To purchase the College of Direct Support and College of	9,930.00 13,470.00		. ,		
Idle Way House, Inc.	2013 Granted	To pay for the salaries of two Crisis Intervention and Prevention S					
nroe County United Ministries, Inc.	2013 Granted	To fund an energy audit and to pay for the purchase and installation of S					
ther Hubbard's Cupboard, Inc.	2013 Granted	Salaries of the Food Pantry Manager and Nutrition Education					
ther Hubbard's Cupboard, Inc.	2013 Granted	To pay for staff salaries, printed materials, program supplies and	1,960.00	\$ 2,174.00	\$ 2,894.25	Bloomington Area Birth	Collaborative
w Hope for Families (New Hope Family Shelter, Inc.)	2013 Granted	To pay for an external audit, program materials for the Love and Logic					
nned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2013 Granted	For office visits, STD tests, same-day HIV testing, pregnancy testing, S					
vation Army	2013 Granted	To purchase shelving units, a platform cart, dollies and folding tables					
acon, Inc. (Shalom Community Center)	2013 Granted 2013 Granted	Rent and utilities for the Stepping Stones youth housing program and S	20,900.00 15,000.00				
pping Stones, Inc. pping Stones, Inc.	2013 Granted	To pay for the following components of the Stepping Stones, Inc S				Amethyst House	Collaborative
althNet (Volunteers in Medicine)	2013 Granted	To purchase and automated medication refill system, including the S				Amethyst House	
wn Syndrome Family Connection	2013 Denied	Parents and Schools in Partnership		• • • • • • • •			
Sister's Closet of Monroe County	2013 Denied	The Green Side of Pink		\$ 13,516.00			
ople & Animal Learning Services, Inc. (PALS)	2013 Denied	PALS Facility Renovation: HVAC Installation	-	\$ 34,854.00	\$ 34,854.00		
th Central Community Action Program	2013 Denied	Bloomington Hydroponic Employment and Training Project		\$ 21,700.00			
ually Impaired Preschool Services Bloomington (VIPS)	2013 Denied	Project VIISA (Visually Impaired InService in America) Training for		+,	. ,		
nderlab Museum of Science, Health, and Technology	2013 Denied	Energy Efficiency Improvements at the Wonderlab Museum		- /			
ethyst House Inc. omington Police Department	2014 Granted 2014 Granted	To purchase mattresses for all three transitional housing locations; to S To pay for: the salary and benefits for a Street Social Worker to be			\$ 11,316.97 \$65,965 + in-kind		
straining con Police Department s & Girls Clubs of Bloomington	2014 Granted	To pay for salaries and benefits for the Unit Director and Program S			\$ 87,933.00		
nroe County CASA, Inc.	2014 Granted	To pay for a portable PA and presentation equipment and billboard					
holic Charities Bloomington, Inc.	2014 Granted	Salary and benefits					
nmunity Kitchen of Monroe County, Inc.	2014 Granted	To purchase a new cargo van to transport food and otherwise support					
t Christian Church	2014 Granted	To purchase a new/range oven with 36-inch grill across the top for					
osier Hills Food Bank	2014 Granted	To purchase a 5000-pound capacity fork lift to be used primarily to S					
EDesigns, Inc.	2014 Granted	To purchase furniture for bedrooms along with furniture and S					
rtha's House, Inc. Sister's Cleast of Manros County	2014 Granted 2014 Granted	To purchase lockers for use by residents at 917-919 South Rogers S To purchase an Apple iPad Air with WiFi, a Square Point-of-Sale S					
Sister's Closet of Monroe County w Hope for Families (New Hope Family Shelter, Inc.)	2014 Granted	1) To pay for the following components of the New Hope Children's					
v Leaf, New Life (Newleaf)	2014 Granted	To purchase the following for the New Transition Support Center S					
nned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2014 Granted	To pay for office visits, wellness exams, STD tests, colposcopies, pap					
no's Youth Center	2014 Granted	To pay for the following components of Rhino's after-school and					
vation Army	2014 Granted	To purchase a freezer, a donation cart and shelving to be used the					
acon, Inc. (Shalom Community Center)	2014 Granted	To pay for the following components of the Homelessness					
th Central Community Action Program	2014 Granted	To purchase a hydroponics system for installation at Greenhouse #2					
pping Stones, Inc.	2014 Granted 2014 Granted	To pay for the following components of the Stepping Stones' S				Catholia Charitian	Collaborative
pping Stones, Inc. IthNet (Volunteers in Medicine)	2014 Granted	To fund the following components of the Stepping Stones, Inc S A1C Analyzer, a pilot study of Fenofibrate for 20 diabetic patients with S				Catholic Charities	Collaborative
Brothers Big Sisters of South Central Indiana	2014 Denied	One-to-One Youth Mentoring		\$ 25,000.00			
omington Health Foundation, Inc. (Bloomington Hospital	2014 Denied	Trauma Services		+ ·		a University Health Bloomington	Collaborative
pmington Playwrights Project	2014 Denied	Providing Access for Stone Belt		\$ 3,000.00			
t Book - Monroe County	2014 Denied	"Literacy Begins At Home" - Books for children from low-income		\$ 4,800.00			
s Incorporated of Monroe County	2014 Denied	Addition of Sports Program Manager		\$ 19,747.80	. ,		
itat for Humanity of Monroe County	2014 Denied	Habitat ReStore Donations Truck		,			
Is Arts and Education Foundation	2014 Denied	PA/Sound System for Lotus Blossoms Education		\$ 2,500.00 \$ 25,000.00			
dle Way House, Inc. nroe County United Ministries, Inc.	2014 Denied 2014 Denied	New Wings Community Partnership Energy Efficiency Improvements for MCUM Childcare Facility		\$ 25,000.00 \$ 50,990.00			
her Hubbard's Cupboard, Inc.	2014 Denied	Expansion of Garden and Nutrition Education		\$ 30,947.86			
ACP Monroe County	2014 Denied	NAACP Indiana State Conference (ISC)		\$ 5,000.00			
ple & Animal Learning Services, Inc. (PALS)	2014 Denied	PALS Veterans Program		\$ 2,900.66	. ,		
ople & Animal Learning Services, Inc. (PALS)	2014 Denied	Equine Facilitated Psychotherapy Collaboration	; -	\$ 16,760.00	\$ 16,760.00	Susie's Place	
nacle School	2014 Denied	Math for Life		• .,			
Project School	2014 Denied	Accessible Door Installation		\$ 4,100.00			
ne Belt Arc, Inc.	2014 Denied	Energy efficient windows for six Stone Belt group homes		. ,			
sie's Place	2014 Denied 2014 Denied	Child Sexual Abuse Prevention Pilot Program S		\$ 6,500.00 \$ 0.0840			
ually Impaired Preschool Services Bloomington (VIPS) CA of Monroe County, Inc.	2014 Denied 2014 Denied	Bloomington Community Outreach and Family Support S YMCA Center for Children and Families YCares Program	-	\$ 9,098.49 \$ 20,000.00	ψ 9,090.49		

Lead Agency	Year Sta	•	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Amethyst House Inc.	2015 Grante			\$ 30,250.00			
rea 10 Agency on Aging	2015 Grante						
ig Brothers Big Sisters of South Central Indiana	2015 Grante			· · · · ·	· · · · ·		
loomington Police Department	2015 Grante 2015 Grante	•					
loomington PRIDE oys & Girls Clubs of Bloomington	2015 Grante						
labitat for Humanity of Monroe County	2015 Grante			. ,	. ,		
Ionroe County United Ministries, Inc.	2015 Grante	· · · · · · · · · · · · · · · · · · ·					
lother Hubbard's Cupboard, Inc.	2015 Grante						
ly Sister's Closet of Monroe County	2015 Grante				· ·		
lew Hope for Families (New Hope Family Shelter, Inc.)	2015 Grante						
ew Leaf, New Life (Newleaf)	2015 Grante	Pilot project to provide an additional 20 hours/week of much needed	\$ 6,000.00	\$ 8,000.00	\$ 30,000.00		
lanned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2015 Grante		\$ 5,000.00	\$ 5,000.00	\$ 27,806.00		
eacon, Inc. (Shalom Community Center)	2015 Grante						
eacon, Inc. (Shalom Community Center)	2015 Grante					Interfaith Emergency Winter	Collaborative
tepping Stones, Inc.	2015 Grante	To replace the loss of CDBG funding for 2014/15 granting period which					-
one Belt Arc, Inc.	2015 Grante					LIFEDesigns	Collaborative
ealthNet (Volunteers in Medicine)	2015 Grante						
oomington Area Birth Services	2015 Denied	To pilot an expansion and integration of our Lactation Center and		\$ 8,812.00			
atholic Charities Bloomington, Inc.	2015 Denied	To fund it's pilot program, Identifying the Mental Health Needs of		\$ 3,000.00	. ,		
scuelita para Todos	2015 Denied	To purchase tablets, educational consultants, field trips, books and		\$ 8,000.00 \$ 25,000.00			
liddle Way House, Inc.	2015 Denied	To purchase a high-speed, fiber-optic, integrated internet/phone		\$ 25,000.00 \$ 21,855.00			
eople & Animal Learning Services, Inc. (PALS) outh Central Community Action Program	2015 Denied 2015 Denied	To fund a hauling vehicle for an Equine Assisted Learning (EAL) Pilot To make housing more affordable for low-income citizens in the City of		<ul><li>\$ 21,855.00</li><li>\$ 26,100.00</li></ul>			
Il Options (All Options Pregnancy Resource Center)	2015 Denied 2016 Grante	· · ·			. ,		
methyst House Inc.	2016 Grante	To pay for tree removal at both the Men's House and at the Women's	. ,	. ,			
rea 10 Agency on Aging	2016 Grante				. ,		
oys & Girls Clubs of Bloomington	2016 Grante			. ,			
onroe County CASA, Inc.	2016 Grante	· · ·		, ,	. ,		
ommunity Kitchen of Monroe County, Inc.	2016 Grante		. ,				
I Centro Comunal Latino	2016 Grante				. ,		
irst Christian Church	2016 Grante		. ,				
irst Presbyterian Church	2016 Grante	To pay for the purchase of a dishwasher for the Saturday Morning	\$ 5,500.00	\$ 9,209.05	\$ 100,000.00		
irls Incorporated of Monroe County	2016 Grante	To pay for gutter and downspout replacement, said replacement	\$ 4,496.00	\$ 8,160.79	\$ 9,460.79		
abitat for Humanity of Monroe County	2016 Grante	To pay for tools, construction volunteer expenses, materials for	\$ 14,500.00	\$ 24,422.40	\$ 24,422.40		
oosier Hills Food Bank	2016 Grante	To purchase and install a lift gate for the Food Bank's primary food	\$ 12,000.00	\$ 12,000.00	\$ 12,576.25		
idiana Recovery Alliance	2016 Grante						
FEDesigns, Inc.	2016 Grante						
liddle Way House, Inc.	2016 Grante						
lonroe County United Ministries, Inc.	2016 Grante		· · ·				
lother Hubbard's Cupboard, Inc.	2016 Grante						
y Sister's Closet of Monroe County	2016 Grante		. ,				
ew Hope for Families (New Hope Family Shelter, Inc.)	2016 Grante						
lanned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2016 Grante 2016 Grante						
eacon, Inc. (Shalom Community Center)	2016 Grante	To pay for two months of operational funding for emergency, overnight To pay for staff salaries for Stepping Stones' Street and Community					
tepping Stones, Inc. usie's Place	2016 Grante						
ealthNet (Volunteers in Medicine)	2016 Grante						
oosiers Feeding the Hungry	2016 Denied	"Meat" the Need, 2016-17		+ <u> </u>			
J Foundation	2016 Denied	Bloomington Youth Rugby Education Initiative			\$9,000.00 /year		
hino's Youth Center	2016 Denied	Operating funds					
outh Central Community Action Program	2016 Denied	Bloomington Weatherization Challenge		\$ 15,000.00			
/heeler Mission	2016 Denied	Eight-passenger van		\$ 20,835.00			
Il Options (All Options Pregnancy Resource Center)	2017 Grante	To purchase diapers and wipes for the Hoosier Diaper Bank					
methyst House Inc.	2017 Grante						
oys & Girls Clubs of Bloomington	2017 Grante	To purchase chairs and tables for the New Crestmont Club					
atholic Charities Bloomington, Inc.	2017 Grante						
enterstone of Indiana	2017 Grante	•					
ommunity Kitchen of Monroe County, Inc.	2017 Grante						
Centro Comunal Latino	2017 Grante						
rst Christian Church	2017 Grante	,					
diana Recovery Alliance	2017 Grante						
IFEDesigns, Inc.	2017 Grante	· · · ·					
Ionroe County United Ministries, Inc.	2017 Grante	To pay for staff salaries associated with the start-up operations of the					
Ionroe County United Ministries, Inc.	2017 Grante					First United Methodist Chur	ch Collaborative
lother Hubbard's Cupboard, Inc.	2017 Grante						
ew Hope for Families (New Hope Family Shelter, Inc.) ew Leaf, New Life (Newleaf)	2017 Grante						
	2017 Grante	To provide salary support for the Director of New Leaf-New Life	\$ 10,000.00	\$ 10,000.00	\$ 84,868.00		

Lead Agency	Year Status	Purpose	Amour Grante		Amount Requested	Total Project Cost	Collaborators	Notes
acon, Inc. (Shalom Community Center)	2017 Granted	To pay for two months of operational funding for emergency, overnight	\$ 29,10	6.00	\$ 29,106.00			
eacon, Inc. (Shalom Community Center)	2017 Granted	To purchase Chromebook computers and internet access for residents		9.00			LIFEDesigns Co	ollaborative
outh Central Community Action Program	2017 Granted	To pay for parenting curriculum and equipment for the Dedicated Dads		0.00				
isie's Place	2017 Granted	To pay for flooring replacements and improvements at Susie's Place		0.00				
ealthNet (Volunteers in Medicine)	2017 Granted	Electronic Medical Records (EMR) system		0.00				
heeler Mission	2017 Granted	To pay for security cameras and associated equipment for the Center		4.00	· · · · · · · · · · · · · · · · · · ·			
rls Incorporated of Monroe County	2017 Denied	Bold Programming	•	- :	-,	. ,		
abitat for Humanity of Monroe County	2017 Denied	Purchase of heavy-duty 9 passenger van + seed funding for Certified		- :	\$ 28,925.00			
adership Emersi	2017 Denied	Emerge Program		- :	\$ 12,000.00			
tus Arts and Education Foundation	2017 Denied	ADA Compliant Bathroom		- :	+,			
y Sister's Closet of Monroe County	2017 Denied	Ready-2-Work Work Experience Training Pilot Program		- :	\$ 17,550.00			
eople & Animal Learning Services, Inc. (PALS)	2017 Denied	Sensory Trail and Fencing Construction Project		- :	\$ 26,763.00			
nino's Youth Center	2017 Denied	Rhino's Youth Center	•	- :	\$ 25,000.00			
nethyst House Inc.	2018 Granted	Expand and Renovate therapeutic space at men's house		8.00				
bys & Girls Clubs of Bloomington	2018 Granted	Furnishings for Lincoln Street Unit		0.00				
atholic Charities Bloomington, Inc.	2018 Granted	Trauma-Informed Care Project		0.00				
ommunity Justice and Mediation Center	2018 Granted	Develop and Pilot "Mediation Matters" Program		3.00				
ommunity Kitchen of Monroe County, Inc.	2018 Granted	Double Convection Oven		0.00				
rls Incorporated of Monroe County	2018 Granted	Repair Bus Fleet		3.00				
oosier Hills Food Bank	2018 Granted	Insulated Refrigerator Van		0.00	· ·	· ·		
posiers Feeding the Hungry	2018 Granted	Process Meat	. ,	0.00				
diana Recovery Alliance	2018 Granted	Naloxone/ Salary, Printer, Furnishings and Items for Disposal		3.00	•	· ·		
terfaith Winter Shelter	2018 Granted	Metal Shelving for Guest Belongings		0.00				
ddle Way House, Inc.	2018 Granted	Redesign Technology Closet		0.00				
onroe County CASA, Inc.	2018 Granted	Work stations and Projector		8.00				
onroe County United Ministries, Inc.	2018 Granted	Equipment Upgrades and Additional Staffing for Compass Early		4.00				
other Hubbard's Cupboard, Inc.	2018 Granted	Equipment Purchase		7.00		. ,		
/ Sister's Closet of Monroe County	2018 Granted	Ready-2-Work program and Technology Equipment		0.00				
ew Hope for Families (New Hope Family Shelter, Inc.)	2018 Granted	8-Passenger Vehicle		0.00				
ew Leaf, New Life (Newleaf)	2018 Granted	New Leaf- New Life Services		9.00				
eacon, Inc. (Shalom Community Center)	2018 Granted	Phone System		0.00		. ,		
isie's Place	2018 Granted	Update Computer Technology		9.00				
enter for Sustainable Living	2018 Granted	Expand Glenn Carter Memorial Toolshare Workshop		0.00		. ,		
ealthNet (Volunteers in Medicine)	2018 Granted	Diagnostic Labs and Imaging		0.00				
heeler Mission	2018 Granted	Expand Capacity		0.00				
eacon, Inc. (Shalom Community Center)	2018 Granted	Crawford Homes II Housing First Program		0.00			LIFEDesigns Co	ollaborative
e Loved Transportation	2018 Denied	Conversion Van		- 9	• • • • • • • • •	. ,		
urse Family Partnership - IU Health Community Health	2018 Denied	Materials Support		- 9				
ne Project School	2018 Denied	Camera Monitoring System		- 9	+ _,	. ,		
I Options (All Options Pregnancy Resource Center)	2018 Withdrawn	Baby Boxes		- 9	, ,			
g Brothers Big Sisters of South Central Indiana	2018 Withdrawn	Kids with Absent Parents Pilot Program			. ,			
nethyst House Inc.	2019 Granted	Expand case managers office to increase capacity, flooring for		0.00				
bys & Girls Clubs of Bloomington	2019 Granted	Site preparation for new outdoor recreational space		00.00				
atholic Charities Bloomington, Inc.	2019 Granted	Expand agency capacity for tramua treatment services		9.00				
enter for Sustainable Living	2019 Granted	Safety gear and tools		0.00				
ommunity Kitchen of Monroe County, Inc.	2019 Granted	Equipment purchase and van retrofitting		0.00				
burage to Change Sober Living	2019 Granted	Expand Fresh Start Rent Subsidy program		57.00 S				
rls Incorporated of Monroe County	2019 Granted	Security System		0.00				
abitat for Humanity of Monroe County	2019 Granted	Pick up truck and passanger van		0.00				
oosier Hills Food Bank	2019 Granted	Matching funds for new vehicle		0.00				
EDesigns, Inc.	2019 Granted	Maintenace truck and snow plow		84.00				
ade Up Mind, Inc	2019 Granted	Pilot project MUM Community Center		0.00				
ddle Way House, Inc.	2019 Granted	AEDs and hearing-impaired accessibility		0.00		. ,		
onroe County United Ministries, Inc.	2019 Granted	Security System, fire proection/security, and energy efficient lighting		6.00				
other Hubbard's Cupboard, Inc.	2019 Granted	Computers and software		20.00		. ,		
Sister's Closet of Monroe County	2019 Granted	Pilot project online sales coordinator		4.00				
w Hope for Families (New Hope Family Shelter, Inc.)	2019 Granted	Camp attendance costs and equipment		53.00 S				
w Leaf, New Life (Newleaf)	2019 Granted	Salary for Day-1 support and computer equipment		0.00				
pomington St. Vincent de Paul serving Monroe County	2019 Granted	Funding to support vehicle repair program		57.00 S				
acon, Inc. (Shalom Community Center)	2019 Granted	Water-efficient toilets, washer and dryers and freezer		2.00				
uth Central Indiana Housing Opportunities	2019 Granted	Bridge funding for Executive Director salary		0.00		. ,		
pecial Olympics Indiana Monroe County	2019 Granted	Equipment and Team expansion support		4.00				
ealthNet (Volunteers in Medicine)	2019 Granted	Offset Nurse Practitioner salary and fringe benefit cost to staff Walk-In		00.00				
heeler Mission	2019 Granted	Increased safety and security for the most vulnerable		26.00				llah awath s
rea 10 Agency on Aging	2019 Granted	Expand senior center programing to Endwright Center		5.00			on and Commission on Aging Co	
enter for Sustainable Living	2019 Granted	Expansion of GCMT programming, building renovations, and		32.00			Made Up Mind Co	
•			0.40					
eacon, Inc. (Shalom Community Center) outh Central Indiana Housing Opportunities	2019 Granted 2019 Granted	Fingerprint locks Pilot Tenant Assistance Table at Monroe County Justice Center		8.00 ( 6.00 (			LifeDesigns Co Justice Unlocked Co	

Lead Agency	Year Status	Purpose	Amount Granted		Amount Requested	Total Project Cost	Collaborators	Notes
Big Brothers Big Sisters of South Central Indiana	2019 Denied	A new mentoring program, Bigs with Badges		- 9	\$ 24,000.00	· · ·		•
Be Loved Transportation	2019 Denied	Wheelchair Van with Lift 2019 Toyota		- 9	\$ 50,000.00	. ,		
Monroe County Humane Association All Options (All Options Pregnancy Resource Center)	2019 Denied 2020 Granted	Emrgency housing and kenel facility		- 9	\$ 100,000.00 \$ 12,000.00	· · · · · · · · · · · · · · · · · · ·		
Amethyst House Inc.	2020 Granted	Diaper Program Upgrades to Men's and Women's Houses						
Boys & Girls Clubs of Bloomington	2020 Granted	Continued operations of clubs				· ·		
Catholic Charities Bloomington, Inc.	2020 Granted	Trauma Expansion Grant						
Community Kitchen of Monroe County, Inc.	2020 Granted	Warehouse Pallet Shelving	\$ 8,113	.00 \$				
Courage to Change Sober Living	2020 Granted	Fresh Start Fund						
El Centro Comunal Latino	2020 Granted	Financial Assistance for Latino Residents during the Pandemic						
Habitat for Humanity of Monroe County HealthNet (Volunteers in Medicine)	2020 Granted 2020 Granted	Bridge funding for Habitat for Humanity of Monroe County Women Improving the Oral Health of Low-Income Children and Adults						
Hoosier Hills Food Bank	2020 Granted	Covid-19 Food Purchasing Project						
LIFEDesigns, Inc.	2020 Granted	Residential Services for Intellectual and Developmental Disabilities						
Bloomington Meals on Wheels	2020 Granted	Electric Meal Transporters						
Middle Way House, Inc.	2020 Granted	Climate Control Panel	- /					
Monroe County CASA, Inc.	2020 Granted	Security and educational materials						
Monroe County United Ministries, Inc.	2020 Granted	Upgrades to Foster Kindergarten Readiness				. ,		
Mother Hubbard's Cupboard, Inc. New Hope for Families (New Hope Family Shelter, Inc.)	2020 Granted 2020 Granted	Bridge Funding Family Stability Program						
New Leaf, New Life (Newleaf)	2020 Granted	Transition Supportive Services						
Pantry 279	2020 Granted	Pantry 279 Long Term Sustainability						
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2020 Granted	Colposcopy equipment	\$ 11,134	.00 \$	\$ 11,134.00	\$ 11,134.00		
Beacon, Inc. (Shalom Community Center)	2020 Granted	20th Anniversary Upgrade				. ,		
South Central Community Action Program	2020 Withdrawn	Covering Kids & Families						
Bloomington St. Vincent de Paul serving Monroe County Wheeler Mission	2020 Granted	COVID-19 Supplemental Back- Rent Program						
All Options (All Options Pregnancy Resource Center)	2020 Granted 2020 Granted	Safety and shelter during COVID-19 crisis Essential supplies for local families						Recover Forward
Amethyst House Inc.	2020 Granted	Residential Bridge Funding						Recover Forward
Big Brothers Big Sisters of South Central Indiana	2020 Granted	Lessening the Affect of ACEs (Adverse Childhood Experiences)						Recover Forward
Boys & Girls Clubs of Bloomington	2020 Granted	Youth Pod School Age Childcare	\$ 10,400	.00 \$	\$ 24,000.00	\$ 550,000.00		Recover Forward
Catholic Charities Bloomington, Inc.	2020 Granted	Safe Work Space Project						Recover Forward
Centerstone of Indiana	2020 Granted	Kinser Flats Permanent Supportive Housing: Welcome Home						Recover Forward
Courage to Change Sober Living Habitat for Humanity of Monroe County	2020 Granted 2020 Granted	Case/House Managers Salaries 406 N Spring St, lumber for construction				, ,		Recover Forward Recover Forward
HealthNet (Volunteers in Medicine)	2020 Granted	COVID-Risk Mitigation for Safe Patient Care						Recover Forward
LIFEDesigns, Inc.	2020 Granted	PPE for Disability Services						Recover Forward
Bloomington Meals on Wheels	2020 Granted	Medically tailored meals						Recover Forward
Middle Way House, Inc.	2020 Granted	Middle Way House on-going PPE costs						Recover Forward
Monroe County United Ministries, Inc.	2020 Granted	Building up Monroe County Residents						Recover Forward
Mother Hubbard's Cupboard, Inc.	2020 Granted	Winter preparation and staff support						Recover Forward
New Hope for Families (New Hope Family Shelter, Inc.) New Leaf, New Life (Newleaf)	2020 Granted 2020 Granted	Strong Healthy Families Re-Entry Support & Direct Service Items						Recover Forward Recover Forward
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2020 Granted	Patient Assistance for Contraception and Preventative Care						Recover Forward
Safe Families for Children in Monroe County	2020 Withdrawn	Reach 10 additional families						Recover Forward
Shalom Community Center, Inc.	2020 Granted	Shalom Covid Response						Recover Forward
Bloomington St. Vincent de Paul serving Monroe County	2020 Granted	Bloomington Utility Assistance Program						Recover Forward
Wheeler Mission	2020 Granted	Shelter and case management for homelessness COVID-19						Recover Forward
Hotels for Hope (Hotels for Homeless)	2020 Granted	Keeping Women and Children Out of the Cold						Recover Forward
Indiana Recovery Alliance Monroe County Humane Association	2020 Granted 2020 Granted	Support Funds Emergency Housing for Pets						Recover Forward Recover Forward
Bloomington Refugee Support Network, Inc.	2020 Granted	Supporting Bloomington Refugees						Recover Forward
American Red Cross of Monroe County	2020 Denied	Home Fire Relief		- :		. ,		Recover Forward
American Red Cross of Monroe County	2020 Denied	Home fire relief	\$	- 9	\$ 15,000.00	\$ 50,251.00		
Artisan Alley	2020 Denied	Artisan Alley After-School Art Camp		- :	\$ 3,000.00			
Artisan Alley	2020 Denied	Virtual learning Program		- 9	+ .,			Recover Forward
Big Brothers Big Sisters of South Central Indiana	2020 Denied 2020 Denied	Strategic Planned Sustainability and Growth 921 W 9th St		- 3				
Bloomington Cooperative Living Bloomington Pets Alive, Inc.	2020 Denied	Pet Wellness Clinic and Spay/Neuter Program Bridge	•	- 3	\$	. ,		Recover Forward
Centerstone of Indiana	2020 Denied	Security Communication System		- (	• • • • • • • • •			
City Church for All Nations	2020 Denied	Healing Hands Moving Truck Project		- 9	\$ 15,000.00			
City Church for All Nations	2020 Denied	Used Moving Truck	\$.	- :	\$ 15,000.00	\$ 15,000.00		Recover Forward
El Shadday and I	2020 Denied	Wheelchair Van	•	- 9	\$ 62,829.00			
El Shadday and I	2020 Denied	New Wheelchair Van		- 9	\$ 65,171.00			Recover Forward
Flourish Inc. Foundation of Monroe County Community Schools	2020 Denied	Reducing Barriers to Lactation Support During COVID and Beyond STEM to THEM		- 9	\$         7,308.00 \$        15,000.00			Recover Forward
Foundation of Monroe County Community Schools Foundation of Monroe County Community Schools	2020 Denied 2020 Denied	Disinfecting Through COVID-19		- 3	\$			Recover Forward
Harmony School	2020 Denied	Harmony School Scholarship Support		- 9	\$ 20,000.00			Recover Forward
Human Delta (South Bend Code School)	2020 Denied	South Bend Code School - Bloomington	\$	- 9	\$ 36,000.00			

Lead Agency	Year Sta	us Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Monroe County Health Department	2020 Denied	Safe Sharps Disposa		\$ 8,648.62	. ,		
My Sister's Closet of Monroe County	2020 Denied	Continuing Client Services in the Midst of Covid-19		\$ 25,000.00	· ·		Recover Forward
New Hope for Families (New Hope Family Shelter, Inc.) The Project School	2020 Denied 2020 Denied	Evidenced-Based Therapeutic Play for At-Risk Families Online Learning & Social-Emotional Supports for Students & Families		\$ 20,273.00 \$ 16,324.00	. ,	Catholic Charities	Recover Forward
Safe Families for Children in Monroe County	2020 Denied	Mentoring		\$ 30,000.00	. ,		Recover Forward
VFHB Community Radio, Inc.	2020 Denied	Youth Radio Project		\$ 8,700.00			Recover Forward
Made Up Mind, Inc	2020 Withdr			\$ 18,900.00			
All Options (All Options Pregnancy Resource Center)	2021 Grante						
Amethyst House Inc.	2021 Grante						
Beacon, Inc. (Shalom Community Center)	2021 Grante	2 11					
Big Brothers Big Sisters of South Central Indiana Bloomington Community Bike Project	2021 Grante 2021 Grante						
Bloomington Meals on Wheels	2021 Grante	Website redevelopment					
Bloomington Pets Alive, Inc.	2021 Grante	•					
Bloomington St. Vincent de Paul serving Monroe County	2021 Grante	•			· ·		
Boys & Girls Clubs of Bloomington	2021 Grante	· · · · · · · · · · · · · · · · · · ·					
Catholic Charities Bloomington, Inc.	2021 Grante						
City Church for All Nations - Healing Hands Outreach	2021 Grante 2021 Grante						
Community Justice and Mediation Center Community Kitchen of Monroe County, Inc.	2021 Grante						
Courage to Change Sober Living	2021 Grante						
labitat for Humanity of Monroe County	2021 Grante	6 6					
lealthNet (Volunteers in Medicine)	2021 Grante						
loosier Hills Food Bank	2021 Grante	· · · ·					
lotels for Hope (Hotels for Homeless)	2021 Grante						
ndiana Recovery Alliance	2021 Grante						
IFEDesigns, Inc.	2021 Grante						
liddle Way House, Inc. Ionroe County United Ministries, Inc.	2021 Grante 2021 Grante		. ,		. ,		
lother Hubbard's Cupboard, Inc.	2021 Grante			. ,	, ,		
ly Sister's Closet of Monroe County	2021 Grante						
lew Hope for Families (New Hope Family Shelter, Inc.)	2021 Grante	· · · · · · · · · · · · · · · · · · ·			. ,		
lew Leaf, New Life (Newleaf)	2021 Grante						
Pro Bono Indiana, dba District 10 Pro Bono Project	2021 Grante					Justice Unlocked	Collaborative
Bloomington Refugee Support Network, Inc.	2021 Grante						
South Central Community Action Program Fandem Community Birth Center and Postpartum House, Inc.	2021 Grante 2021 Grante						
The Persisterhood Workshop, Inc.	2021 Grante			. ,			
The Project School	2021 Grante	Installation of laundry room and laundry appliances					
rtisan Álley	2021 Denied	Grant writer salary support		· · · · · · · · · ·			
I Shadday and I	2021 Denied	Wheel Chair Van and salary support		\$ 71,335.00			
Vheeler Mission	2021 Denied	Salary support for full time food service manager		\$ 15,068.40			
Il Options (All Options Pregnancy Resource Center)	2022 Grante	Period Equity Program					
methyst House Inc. uxillary to the Boys & Girls Clubs of Bloomington	2022 Grante 2022 Denied	Foundation repair and removal of the side entrance into the Pledge to Boys & Girls Club Support from COVID deficit		\$ 18,000.00 \$ 17,630.00			
eacon, Inc. (Shalom Community Center)	2022 Denied 2022 Grante						
Big Brothers Big Sisters of South Central Indiana	2022 Grante						
Bloomington Homeless Coalition	2022 Grante						
Bloomington Pets Alive, Inc.	2022 Denied	Feline Fine - Community and Feral Cat Program	\$-	\$ 40,000.00	\$ 50,000.00		
lomington Winter Farmers' Market	2022 Grante	,					
Boys & Girls Clubs of Bloomington	2022 Grante						
Cancer Support Community South Central Indiana	2022 New H	•	\$-				
Courage to Change Sober Living Exodus Refugee Immigration	2022 Grante 2022 Grante		\$ 13,000.00	\$ 2,129.00 \$ 20,000.00	\$2,729.00 \$603,335.00		
labitat for Humanity of Monroe County	2022 Grante						
lealing Hands Outreach Center	2022 Grante						
ealthNet (Volunteers in Medicine)	2022 Grante				. ,		
lotels for Hope (Hotels for Homeless)	2022 Grante		\$ 14,000.00	\$ 17,800.00	\$ 38,300.00		
ndiana Recovery Alliance	2022 Grante	, , , ,					
liddle Way House, Inc.	2022 Grante				\$157,162.00		
Ionroe County CASA, Inc. Ionroe County Humane Association	2022 Grante	<b>U</b>					
Ionroe County Humane Association Ionroe County United Ministries, Inc.	2022 Grante 2022 Grante	Pet Emergency Housing MCUM out in the community					
lother Hubbard's Cupboard, Inc.	2022 Grante	•					
Ay Sister's Closet of Monroe County	2022 Grante	Securing the Services of Employment Services					
lew Leaf, New Life (Newleaf)	2022 Grante	- · · ·					
Dpen Arms Christian Ministries, Inc.	2022 Grante	Project FACE (Foster-care Awareness & Cultivating Excellent parents)			\$ 18,405.00		
Planned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2022 Grante	Safety-Net Family Planning Services	\$ 7,500.00				
loomington St. Vincent de Paul serving Monroe County	2022 Grante	Utility Assistance Program	\$ 30,000.00	\$ 30,000.00	\$ 64,000.00		

Lead Agency	Year	Status	Purpose	G	mount ranted	Amount Requested	Total Project Cost	Collaborators	Notes
Wheeler Mission	2022 Gi		Case Management for those Experiencing Homelessness		13,390.00		\$38,563.20		
Beacon, Inc. (Shalom Community Center)	2022 Gi		Improve housing stability by helping residents maintain the cleanliness		7,000.00	. ,			O allah anatina
IFEDesigns, Inc.	2022 Gi 2022 Gi		Job-A-Palooza and an ALL Abilities Health and Arts fair for people of		7,250.00		. ,	Stone Belt Arc, Inc Justice Unlocked	
ro Bono Indiana, dba District 10 Pro Bono Project ummit Hill Community Development Corporation	2022 Gi 2022 De		Fund HEPP legal advice to tenants and mom-and-pop landlords to Services vehicle to establish a grocery & household goods shopping		7,155.00 -	\$ 7,155.00 \$ 50,000.00	. ,	Bloomington Housing Authorit	
gon	2022 De		Financial aid to athletes unable to afford full price team dues		-	\$ 30,000.00 \$ 4,000.00		Biodrinington Housing Addiona	y Collaborative
Il Options (All Options Pregnancy Resource Center)	2023 G		Funding for baby and toddler supplies		6,900.00				
methyst House Inc.	2023 Gi		Maintenance for resident's bedrooms		12,857.00				
eacon, Inc. (Shalom Community Center)	2023 Gi		Equipment and goods to improve kitchen and day center		12,446.00				
g Brothers Big Sisters of South Central Indiana	2023 De	enied	Moving to new office location		•	\$ 25,600.00			
oomington Cooperative Living	2023 Gi	ranted	Repairs to roof, flooring, and ADA ramp		8,400.00	\$ 20,300.00	\$ 20,300.00		
loomington Refugee Support Network, Inc.	2023 Gi		Support newly arrived asylum seekers with food, shelter, utilites,		4,571.00				
loomington Winter Farmers' Market	2023 Gi		Match dollars for SNAP at farmer's market		2,714.00				
bys and Girls Club of Bloomington	2023 Gi		Secure additional professional youth development staff		12,000.00				
ancer Support Community South Central Indiana	2023 Gi		Direct support to cancer patients in treatment		5,000.00		. ,		
anopyBloomington	2023 De		Partially pay salaries for Forestry Director and Administrative Director			\$ 15,800.00	, ,		
atholic Charities Bloomington, Inc.	2023 Gi 2023 Gi		Telehealth infrastructure support initiative		12,500.00				
ommunity Justice and Mediation Center enterstone of Indiana	2023 Gi		Eviction Prevention Project: Mediation,Program Management, Purchasing two vans to transport Parks and Rec and Public Works		21,283.00	\$ 72,368.00			Collaborative
one Belt Arc, Inc.	2023 De 2023 Gi		Funding for job recruitment event for people with disabilities during		- 5,785.00			LIFEDesigns, Inc	
ew Leaf, New Life (Newleaf)	2023 Gi		Emergency housing and transitional assistance		13,600.00			ord Houses, Hotels 4 Homeless	
antry 279	2023 Gi		Purchas tools and cover operational costs to expand services		9,750.00				Collaborative
eople's Cooperative Market	2023 De		Local food purchasing for social services agencies			\$ 81,000.00		use and New Hope for Families	
ommunity Kitchen of Monroe County, Inc.	2023 G		Replace a sprayer in their dish machine and Rhine line beds in their		4,079.00	. ,			
ourage to Change Sober Living	2023 Gi	ranted	Substance misuse recovery pilot for men's program	\$	1,979.00	\$ 2,466.00	\$ 3,316.00		
ental Care Action Inc. (Dental Care Center)	2023 Gi		Operational funds for dental care outreach to low-income people		9,388.00				
Centro Comunal Latino	2023 Gi		Fund housing and healthcare for Latino community		7,000.00				
xodus Refugee Immigration	2023 De		Emergency assistance program for refugees meeting basic needs			\$ 30,000.00			
arm to Family Fund, Inc	2023 Gi		Purchasing food from Bloomington farmer's market vendors to donate		4,000.00				
otels for Hope (Hotels for Homeless)	2023 Gi		Emergency and Transitional Shelter		14,400.00				
abitat for Humanity of Monroe County armony School	2023 Gi 2023 De		Purchase lifting equipment for construction and ReStore programs Afterschool program		3,650.00 -	\$ 5,800.00 \$ 11,038.31			
ealing Hands Outreach Center, Inc.	2023 De		Increasing capacity of care to community members experiencing		- 6,000.00				
posier Hills Food Bank	2023 Gi		Food Purchasing		27,341.00				
diana Recovery Alliance	2023 Gi		Office Expansion Bridge to New Building		15,000.00				
oomington Meals on Wheels	2023 G		Supplies for mobile food pantry program		2,942.00				
onroe County CASA, Inc.	2023 GI		Update technology and software		17,517.00	. ,			
onroe County Humane Association	2023 De	enied	Spay/neuter program	\$	_	\$ 12,500.00	\$ 20,000.00		
onroe County United Ministries, Inc.	2023 Gi	ranted	Replace outdated equipment, pay contracts and services, market	\$	8,430.00	\$ 29,259.00	\$ 337,236.00		
other Hubbard's Cupboard, Inc.	2023 Gi		Opperational support - utilites, software, building repair and		17,555.00				
ew Hope for Families (New Hope Family Shelter, Inc.)	2023 Gi		Purchase outdoor expuipent for children using classroom and shelter		21,711.00				
ew Leaf, New Life (Newleaf)	2023 Gi		Case management services and supplies to incarcerated people		7,017.00				
pen Arms Christian Ministries, Inc.	2023 De		Recruit new foster families	-	-	\$ 5,508.00	\$ 15,858.00		
verlook (The Center for Sustainable Living dba The Overlook)	2023 De		Installation of a high efficiency, all-electric Mitsubishi heat pump		-	\$ 17,400.00 \$ 22,400.00	¢ 22.400.00		
eople & Animal Learning Services, Inc. (PALS) anned Parenthood Great Northwest, Hawaiʻi, Alaska, Indiana,	2023 De 2023 Gi		Pay two part-time instructors for expanding special programs Family planning services to uninsured, underinsured, and people living		- 7,500.00	\$ 22,400.00 \$ 7,500.00			
urdue University - Purdue Extension Nutrition Education Program	2023 Gi		Monroe County Food as Medicine		5,400.00				
pecial Olympics Indiana Monroe County	2023 De		Athlete Expansion Support			\$ 3,240.00			
loomington St. Vincent de Paul serving Monroe County	2023 Gi		Rental assistance		14,285.00				
tone Belt Arc, Inc.	2023 De		Update flooring in group home			\$ 24,360.70			
ne Hendricks County Child Advocacy Center dba Susie's Place	2023 De		Bloomington center expansion		-	\$ 15,000.00			
andem Community Birth Center and Postpartum House, Inc.	2023 De	enied	Fund renovation, furnishing, and launch of services for pilot Post	\$	-	\$ 20,000.00	\$ 25,000.00		
heeler Mission	2023 De	enied	Wages for emergency shelter services case manager	\$	-	\$ 17,139.20	\$ 21,333.68		
exandra's Army	2024 Gi		Technology training and upgrades		2,000.00				
Options (All Options Pregnancy Resource Center)	2024 Gi		Hoosier Diaper Program		5,000.00				
nethyst House Inc.	2024 Gi		Refurbishment or replacement of historic windows at Women's House		19,165.50				
eacon, Inc. (Shalom Community Center)	2024 Gi		Program essentials for people in poverty		31,617.81			Operation and all Man	t Callaharati u
eacon, Inc. (Shalom Community Center)	2024 De		Common areas repairs and locking cabinet for medical supplies		-	. ,		Continental Managemen	
g Brothers Big Sisters of South Central Indiana	2024 Gi 2024 Gi		Increase staffing - elevating part-time staff member to full-time Middle earth repairs - new electrical panel		11,000.00 2,295.50				
pomington Cooperative Living	2024 Gi 2024 De		Food support for families at Tandem and Middle Way House; staff			\$ 4,110.30 \$ 19,545.60	. ,	Tandem Community Birth	Collaborative
oomington Meals on Wheels	2024 De		Medically tailored meal kits		- 5,500.00				
oomington St. Vincent de Paul serving Monroe County	2024 G		Housing stability program - rental assistance		30,000.00				
bys & Girls Clubs of Bloomington	2024 Gi		Replacement of exterior and interior doors		15,755.00				
ancer Support Community South Central Indiana	2024 G		Financial assistance for cancer patients - grocery and gas cards,		4,500.00				
atholic Charities Bloomington, Inc.	2024 Gi		Therapy for low-income youth - staffing costs, office rental		20,000.00				
enter for Sustainable Living dba Indiana Solar for All	2024 De		Solarization of 3 lower-income Bloomington homes		-	\$ 18,000.00			
Community Justice and Mediation Center	2024 Gi		Eviction prevention project: staffing, volunteer recruitment, and	\$	21,890.00	\$ 21,890.00			
ommunity Kitchen of Monroe County, Inc.	2024 Gi	anted	Express rebuild equipment replacement - cooler, refrigerator, mobile	\$	18,184.64	\$ 18,184.64	\$ 18,184.64		

Lead Agency	Year	Status	Purpose	Amount Granted	Amount Requested	Total Project Cost	Collaborators	Notes
Courage to Change Sober Living	2024 Granted		Wrap-around Rental Program \$	5,000.00	\$ 7,820.00	\$ 15,260.00		
Cry of the Children, Inc.	2024 Granted		Community Enrichment \$	1,000.00	\$ 1,515.00	\$ 1,515.00		
Dental Care Action Inc. (Dental Care Center)	2024 Granted		Technology improvements \$	13,000.00	\$ 17,995.99	\$ 20,995.99		
Exodus Refugee Immigration	2024 Denied		Emergency assistance program for refugees meeting basic needs \$	-	\$ 15,000.00	\$ 175,000.00		
Girls Incorporated of Monroe County	2024 Denied		Her Health Initiative supplies \$	-	\$ 10,000.00	\$ 90,067.00		
Hoosier Hills Food Bank	2024 Granted		Supplemental food purchasing \$	25,500.00	\$ 35,000.00	\$ 400,000.00		
Hotels for Hope (Hotels for Homeless)	2024 Denied		Emergency hotel room stays for clients \$	-	\$ 30,000.00	\$ 55,000.00		
Indiana Recovery Alliance	2024 Granted		Sarlary for new Care Coordinator position for case management \$	20,000.00	\$ 20,000.00	\$ 30,000.00		
Middle Way House, Inc.	2024 Granted		Emergency shelter keypoad entry locks \$	7,939.20	\$ 7,939.20	\$ 7,939.20		
Monroe County Humane Association	2024 Granted		Veterinary care for low income families \$	4,308.75	\$ 10,508.75	\$ 115,414.00		
Monroe County United Ministries, Inc.	2024 Granted		Facility renovations \$	21,000.00	\$ 50,000.00	\$ 381,000.00		
Mother Hubbard's Cupboard, Inc.	2024 Granted		Education and youth programming support - workshop and garden \$		\$ 14,250.00	\$ 14,250.00		
My Sister's Closet of Monroe County	2024 Denied		Cobbler skills training for shoe repair; air quality expenses; client \$	-	\$ 25,000.00	\$ 30,304.00		
New Hope for Families (New Hope Family Shelter, Inc.)	2024	Granted	Early Learning Center Food Program - salary for Chef position \$	17,500.00	\$ 35,000.00	\$ 66,689.00		
New Leaf, New Life (Newleaf)	2024	Granted	Salary expenses for case managers for Reducing Recidivism \$	4,423.48	\$ 8,846.96	\$ 34,560		
People & Animal Learning Services, Inc. (PALS)	2024	Denied	Purchasing a UTV for a sensory trail \$	-	\$ 12,809.00	\$ 17,809.00		
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana,	2024	Granted	Safety-net sexual and reproductive health services \$	7,500.00	\$ 7,500.00	\$ 70,000.00		
Bloomington Refugee Support Network, Inc.	2024	Granted	Newly-arriving asylum seeker/refugee family transition support \$	4,000.00	\$ 12,000.00	\$ 50,000.00		
South Central Community Action Program	2024	Granted	Youth mental health counseling, staffing, family grants, and youth \$	12,500.00	\$ 20,000.00	\$ 28,000.00		
Special Olympics Indiana Monroe County	2024 Granted		Update and replace outdated sports equipment \$	1,267.00	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
Stone Belt Arc. Inc.	2024	Granted	Job-A-Palooza - career fair for people of all ages and disabilities \$	6,000.00	\$ 6,000.00	\$ 6,000.00	n Syndrome Family Connection	Collaborative
Tandem Community Birth Center and Postpartum House, Inc.	2024 Granted		Salaries for director and office manager, rent, and utilites \$	15,000.00	\$ 15,000.00	\$ 113,058.00		
Wheeler Mission	2024 Denied		Outdoor respite space - umbrellas, picnic tables, shipping costs \$	-	\$ 13,725.11	\$ 13,725.11		

# 2024 Jack Hopkins Agency Survey

### 8 Responses



According to current guidelines, an agency application will be evaluated under the following criteria - whether the request: 1) addresses an identified pri...s your organization could seek funding for in 2024? 8 responses



Feel free to explain your answer here:

5 responses

The nature of our work is

The intent of the grant was clear.

we asked for one-time purchases that are equipment for our Express Rebuild. That helped us leverage other donations for the building project.

It is confusing to state that the funds are intended as a one-time investment and then add "though operational funds will be considered". Originally when Jack Hopkins was created it was intended to be a one-time capital type improvement investment. Since you have expanded the purposes of the funding (which is good!), a more clear list of criteria should be listed. Including saying how project should aligns with community/city priorities. If you add new focuses, like this round had focus on diversity/equity...add that to the criteria. The criteria should clearly outline what proposal should address and be evaluated on.

Three times in the past Jack Hopkins funds have been used to springboard employees that are still working today.



The Committee strives to make the application process as simple and convenient as possible. What did you think about the application process? How might we improve it?

7 responses

I found the application straightforward and well-suited to describing our project.

The application process was straightforward. The only improvement I suggest is allowing for more space to describe the project for which one is seeking funding.

It is explained fully and is not difficult to follow.

The process was very good. A nice balance between requesting information that is needed for the application review, and keeping things simple.

The presentation volume and process is a lot. If the committee were able to reduce the number of applications a little more, closer to the amount of funding, that would be a shorter, cleaner process. It seems it has to get difficult for committee members to keep information clear and stay focused with over 30 presentations in one sitting. Also, the time limit for presentations needs to be firmly adhered to, especially when there are that many agencies presenting.

The application and what to submit was fairly simple and convenient. What was challenging was the clarity of some of the follow up questions along with an unrealistic 5 minute time-frame to address the questions, along with sharing info about the request. For instance, if you are going to ask each applicant the questions about doing the project with less funding, I think you can eliminate the question on the application where you ask us to prioritize the line items if less funding is allocated, or better yet, do away the question unless someone has indicated on the proposal that the project depends on other anticipated funding, or has some other confusing part of their application.

The process is fine

To improve transparency and fairness in the grant awarding process, we are considering the use of a public rubric for evaluating applications in the ne...r evaluating applications in the next funding cycle? <sup>8 responses</sup>



Please provide any additional comments or suggestions regarding the use of a public rubric for the grant evaluation process.

#### 6 responses

I'm not against the idea in theory, as it's hard to argue with transparency. However, careful thought would have to go into the rubric's creation, as a poor fit between the chosen metrics for the rubric and an important, deserving project could force the committee into denying funds to a group they otherwise would have funded. For example, a rubric could unintentionally weight projects that serve the largest number of people, even though their impact is minor compared to other potential projects. Also, the presence of a rubric might change the nature of proposals received, as agencies work to submit projects that best fit the rubric rather than address the area of greatest need. If a rubric is created, I would advocate for a trial year or two, in which the committee does score the proposals based on the rubric, but is not bound by these scores for funding decisions. It will allow the committee to refine the rubric so its scores actually reflect the committee's priorities and allow time to make adjustments.

I do not have strong feelings either way.

The reservation for not checking very supportive has to do with what the rubric will contain as evaluation criteria. The concept of a public rubric is appealing.

I'm not sure that adding a public rubric is a good idea. It might be nice though to privately provide feedback to grant applicants that were declined to help them understand if there was a specific reason their application was declined, i.e. if it wasn't considered within the highest priorities, or if they didn't answer a question as intended, that kind of feedback can be very helpful to organizations.

Depends on the rubrics and interpretations of how to evaluate.

I'm not familiar with their efficacy



If you attended the Technical Assistance for Applicants meeting, what were the most helpful aspects of the meeting? What would you like to see addressed in the future?

6 responses

How to handle the claims process.

The most helpful aspect was knowing when we could begin to use the funds.

Cody is methodical and clear in explaining the various components of using the grant funds and reporting the use. There were technical difficulties with the Zoom setup this year so I missed the first part. If we receive an award next cycle I will plan to attend in person.

I tried to attend the virtual link, but the meeting link said waiting on host to start the meeting. I double checked the date and time and it seemed like I was on at the correct date/time, but I must have gotten something wrong, because it never opened up for me.

Think it is really helpful for first time applicants, and to learn if anything has changed. Time and ability to attend in person or via Zoom is very helpful.

NA

If you did not attend the Technical Assistance for Applicants meeting, is there a change to the meeting -- including, but not limited to, matters such as time, place, or content -- that might encourage you to attend next year? Any feedback is appreciated.

4 responses

#### N/A

For me it was some kind of technical difficulty - I really tried to attend, the virtual link just didn't work for me. I looked at everything again, and I really couldn't figure out what I had done wrong.

Unless the process changes, the meeting isn't useful for those of us who have been working with this process for a number of years.

NA

During Agency Presentations, the Committee treated agencies in a fair and equitable manner. 8 responses



How can the allocation process be more effective in meeting community needs?

#### 3 responses

The current allocation process is effective and straightforward and not in need of improvement.

It's difficult to say - generally, I think keeping the priorities pretty broad or generalized helps to allow organizations to ask for money for what their greatest needs are rather than trying to make "a square peg fit in a round hole".

I like the fact that there is enough flexibility to fund a broad array of activities/especially emerging needs.





71.4%



The JHSSF Committee prefers to fund organizations that leverage funds/pursue co-funding opportunities. (See criteria.) Will the receipt of Ja...to leverage additional funds from another source(s)? 7 responses



### (Please explain)

7 responses

We have secured a grant from an anonymous funder that will also be devoted to serving our income-based self-pay clients, and we have mentioned the Jack Hopkins grant on other pending grant applications.

The Jack Hopkins provided funding for valuable program equipment for which we are not seeking cofunding. If we had not received funding from Jack Hopkins, we were planning on attempting other grants rather than attempting to engage co-funders.

In two ways: 1)The Jack Hopkins funding will permit us to leverage other funding that could have been applied to rent assistance but at the expense of helping Bloomington residents with utility assistance. This funding will allow us to maximize our ability to help Bloomington residents with rent and utilities assistance. 2) We are able to leverage the grant funds to augment the assistance provided to clients by Township Trustees and other agencies and organizations.

Sort of - Anytime you can show that a particular project or program has support from other funders, that generally looks good to potential funders, especially when support is coming from the county or city (as in JHSSF case). This shows the community supports the project or program. In our request, we do have other funders contributing toward our project, but they aren't exactly matching because JHSSF funded the project. In our project, other funders are generally funding different geographical locations for the same project.

By leveraging funds from Jack Hopkins SSF, we are able to use fundraising dollars for programs and services, and provide more meals. It will not garner matching funds, but allows us to make those changes and improvements to programs without having to dilute our program fundraising efforts to do so.

Most funding sources/donors want to see diversity of funding sources along with a show of community support. Jack Hopkins helps me to demonstrate this

We are able to fund the other half of a year's salary for an employee because of Jack Hopkins paying the other half

For several years, the Committee has accepted as many as two applications from agencies. The purpose is to allow agencies to be part of an application for a collaborative project as well as to submit their own application. Collaborative projects promote innovation and efficient uses of funds within the community. Please tell us what you think about the collaborative project initiative. 5 responses

### I think it's a great idea!

I feel that collaborative projects bring about creativity between entities and should be encouraged. However, the focus should be kept on keeping a balance between funding single agencies as well as collaborative projects.

We have not had an opportunity to explore that option. We already work with other agencies and organizations but without the formal arrangement of an official collaboration project, without the possible complexity of joint administration of funds, but we would be willing to do so if the Jack Hopkins committee chooses to emphasize such arrangements.

It's okay. Sometimes it makes a lot of sense for agencies to collaborate on a project. Other times it feels forced. It just depends on the project and cause.

Collaborative projects are not necessarily efficient or innovative.. and they can be much harder to implement and sustain. I'm for collaborative projects that are well thought out etc and meet the criteria that you establish.. I do think it is a good thing to encourage.



The Hopkins process begins with a call for applications in March and final approval of grants in June. Agencies typically have from mid-June to Dec.... Does this time frame serve your agency's needs? <sup>8</sup> responses



Please feel free to share any further comments, concerns or suggestions here:

3 responses

This is fine, normally it's nice to have a 12 month period to spend down the funds and invoice for a program, but I do understand this is intended to get the funds into the community quickly helping city residents with most urgent needs.

Regarding the last question, is there a reason the funds need to be used by the end of the year? I have asked for an extension in the past, and been approved to March of the next year. Might be easier to change the agreement to March. I really appreciated the work of the committee members (a hard job) and commend the council for continued funding.

Jack Hopkins is truly a wonderful grant process. It would be amazing if there were more money to fund bigger items or to have multi-year funding.

### 2024 JACK HOPKINS SOCIAL SERVICES COMMITTEE RECOMMENDED ALLOCATIONS

PART 1					
AGENCY	PROJECT	ALLOCATION			
	2024 Technology Training & Upgrades - website editing/maintenance training and professinal development,				
Alexandra's Army	mobile app development, and purchase of chromebooks	\$ 2,000.00			
All-Options	Diaper Program - purchase of diapers, potty training supplies, menstrual hygiene support and supplies	\$ 5,000.00			
All-Options	Diaper Program - purchase of diapers, porty training supplies, menstruar hygiene support and supplies	5.000.00			
Amethyst House, Inc.	Residential upgrades - refurbishment or replacement of historic windows at Women's House	\$ 19,165.00			
Beacon	Program Essentials for People in Poverty - locker sets and locks, oven, refrigerator, mattresses, and chairs	\$ 31,617.81			
	Increase staffing - Elevating part-time staff member to full-time - 20 additional hours per week from May 1,				
Big Brothers Big Sisters of South Central Indiana	2024 to December 31, 2024 (35 weeks); health benefits; professional development training	\$ 11,000.00			
Bloomington Cooperative Living	Middle Earth Repairs - New electrical panel	\$ 2,295.50			
	Medically-tailored meal kits - Costs for dietician to develop meal plans, recipes, and ingredient list; food; and				
Bloomington Meals on Wheels	delivery of food	\$ 5,500.00			
Bloomington St. Vincent De Paul serving Monroe CO	Housing Stability Program - Rental assistance (up to \$250/household)	\$ 30,000.00			
	Safe Entrances and Exits - Replacement of exterior and interior doors and Ferguson Crestmont and Lincoln				
Boys & Girls Clubs of Bloomington	Street clubs	\$ 15,755.00			
	Financial Assistance for Cancer Patients - grocery cards, gas cards, cancer supplies (e.g., wig kits, chemo kits,				
Cancer Support Community	hats, skin care items, etc.), and application processing expenses	\$ 4,500.00			
Catholic Charities Bloomington	Affordable therapy for low-income children and youth - Staffing costs, office rental	\$ 20,000.00			
Community Justice 8 Mediation Conton	Eviction Prevention Project - staffing costs, equipment/technology costs (cell phones, software, etc.), indirect	¢			
Community Justice & Mediation Center	costs, and training and volunteer recruitment expenses Express Rebuild Equipment Replacement - a reach-in cooler, reach-in refrigerator, mobile hot food cabinet,	\$ 21,890.00			
Community Kitchon	and portable buffet	\$ 18,184.64			
Community Kitchen	Wrap-Around Rental Program - rental scholarships and graduate scholarships (rental assistance for program	5 10,104.04			
Courage to Change Sober Living	participants)	\$ 5,000.00			
	Community Enrichment - Books, games, backpacks and supplies for youth; food and meal supplies for	3 5,000.00			
Cry of the Children, Inc.	Annual Thanksgiving Meal	\$ 1,000.00			
	Technology Improvements - computers, monitors, servers and related technology; installation costs; and air	1,000.00			
Dental Care Action Inc.	quality equipment	\$ 13,000.00			
Hoosier Hills Food Bank	Supplemental food purchasing	\$ 25,500.00			
	Linkage to Care Coordinator - salary for new position to provide case management to IRA participants - 20				
Indiana Recovery Alliance	hours/week at \$20/hr	\$ 20,000.00			
Middle Way House	New Wings Emergency Shelter Keypad Entry Locks - purchase and installation of 12 keypad entry locks	\$ 7,939.20			
	Accessible Veterinary Care for Low Income Families - flea/tick/heartworm prevention; medications;				
Monroe County Humane Association	vaccinations; lab/diagnostic services; radiology/x-rays; medical exams; spay/neuter surgery; euthanasia	\$ 4,308.75			
	Facility Renovations - renovations at agency's administration/self-sufficiency center building (827 W. 14th				
Monroe County United Ministries	Ct.)	\$ 21,000.00			
	Education and Youth Programming Support - workshop supplies and stipends; garden education supplies;				
Mother Hubbard's Cupboard	tool share equipment and maintenance; kids' snacks; gravel for parking lot; summer interns via ILP program				
New Hope for Families	Early Learning Center Food Program - salary for Chef position for food program	\$ 17,500.00			

	TOTAL	\$	359,996.38
South Central Community Action Program	Youth Mental Health for Thriving Connections Families - mental health individual counseling; staffing and supply costs; grants for families; and youth coaching/enhancing partnerships/professional development	\$	12,500.00
New Leaf, New Life	Reducing Recidivism: Reentry Case Management - salary expenses for case managers	\$	4,423.48
PART 2			
Tandem	Operational Scaling - salaries (director and office manager), rent, and utilities	\$	15,000.00
Stone Belt Arc	food/drink for volunteers, participation incentives	\$	6,000.00
	Job-A-Palooza - career fair for people of all ages and disabilities - venue, materials, marketing, decorations,		
Special Olympics Indiana Monroe County	bags, etc.)	Ś	1,267.00
Refugee Support Network	payment assistance, transportation, food assistance Update and replace outdated sports equipment (e.g., bowling ramp, practice pinnies, basketballs, batons,	Ş	4,000.00
	Newly-arriving Asylum Seeker/Refugee Family Transition Support - rent assistance, utility assistance, medical		
Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana, Kentucky		\$	7,500.00
	Safety-Net Sexual and Reproductive Health Services - contraception costs, HIV/STI services, cancer		

Applicants not recommended for funding			
Center for Sustainable Living dba Indiana Solar for All	Solarization of 3 lower-income homes in Bloomington		
Exodus Refugee Immigration	Emergency Assistance Program - emergency rent (Airbnb, extended stay hotels, rent) for program participants; other basic needs (e.g., food, utilities, childcare, medical costs, work clothing)		
	participants, other basic needs (e.g., rood, dunties, childcare, medicar costs, work clothing)		
Girl's Inc. of Monroe County	Her Health Inititiative - summer camp supplies, in-school programming supplies, Girl's Inc center supplies		
Hotels for Hope (Hotels for Homeless)	Emergency Hotel Room Stays - hotel room fees for clients		
My Sisters Closet of Monroe County, Inc.	Geppetta's - Cobbler Skills Training for Shoe Repair - salary for project leads (20 hrs/week, \$17.20/hr); supplies (leather cleaning, restoration, polishing, exterior repair, etc.); air quality expenses (air purifier, ductwork inspection, filtration system); paid client workforce experiences (4 clients, 100 hrs/each, \$13.74/hr)		
People and Animal Learning Services	Purchasing a UTV for sensory trail.		
Wheeler Mission	Outdoor Respite Space - picnic tables, benches, umbrellas, tracs receptacles, and related shipping expenses		
Collaborative - Beacon/Continental	Crawford Room repairs & locking medical cabinet - repairs to damaged common areas; locking cabinet for medical supplies		
Collaborative - Bloomington Food Policy Council	Nutrition Security - Food support for families at Tandem and Middle Way House; staff/admin expenses (24 hrs/month, \$25/hr); Door Dash Delivery services		



# **City of Bloomington Office of the Common Council**

2024 - Jack Hopkins Meeting Memos

29 Feb 2024 | 26 April 2024 | 09 May 2024 | 14 May 2024 | 23 May 2024 |

### MEMORANDUM

# Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana, Hooker Conference Room February 29, 2024

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 1:04pm

Chair: Isak Nti Asare

**Committee members present:** Isak Nt Asare, Hopi Stosberg, Andy Ruff (left at 2:17pm) **Committee members present via Zoom**: none

Committee Members absent: none

**Staff Present**: Camryn Greer, Eddie Riou, Nordia McNish, Anna Killion Hanson, Cody Toothman, Brady Crick, Ash Kulak, Stephen Lucas, Chief Deputy Clerk Sofia McDowell

## **Topics Discussed:**

- 1. Welcome (Chair Asare)
- 2. Proposed Schedule

ACTION: The committee determined the schedule for the 2024 cycle without objection.

- 3. 2024 Hopkins Funds: \$350,000 (budgeted)
- 4. 2023 Grants HAND Monitoring Report (Cody Toothman) (if available)
- 5. The Hopkins Process Review and Issues for 2024 (Council Staff)
  - a. Any Criteria Changes for 2024?
    - i. Changes suggested by Cm. Asare
    - ii. Others?

MOTION: Stosberg moved and Riou was seconded to give final decision power on updates to the elaboration of criteria to the chair.

ACTION: The motion received a roll call vote of Ayes: 5, Nays: 0, Abstain: 0. (Ruff left at 2:17pm)

- b. Funding Process any changes for 2024?
  - i. Solicitation of applications, technical assistance, and submission of applications
  - ii. Application review, hearings, and recommendations to Council
  - iii. Funding Agreements
- 6. Other
- 7. Adjourn

Meeting ended: 2:32pm

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington
## **MEMORANDUM**

# Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana, Allison Conference Room April 16, 2024

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:00pm

Chair: Isak Nti Asare

**Committee members present:** Isak Nti Asare, Courtney Daily, Hopi Stosberg **Committee members present via Zoom**: none **Committee Members absent:** Andy Ruff **Staff Present**: Camryn Greer, Eddie Riou, Nordia McNish, Ash Kulak, Stephen Lucas, Chief Deputy Clerk Sofia McDowell

## **Topics Discussed:**

- 1. Welcome
- 2. Disclosures of Conflicts of Interest
- 3. Review of Applications
- 4. Other Business
- 5. Next Steps-Jack Hopkins 2024 Schedule
- 6. Adjourn

## Meeting ended: 8:20pm

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington

## **MEMORANDUM**

# Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana, Allison Conference Room May 09, 2024

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:00pm

Chair: Isak Nti Asare

**Committee members present:** Isak Nti Asare, Courtney Daily, Andy Ruff, Hopi Stosberg **Committee members present via Zoom**: none **Committee Members absent:** none **Staff Present:** General Eddie Dieu, Nordia McNich (arrived at (.10nm), Colleon Wil

**Staff Present**: Camryn Greer, Eddie Riou, Nordia McNish (arrived at 6:18pm), Colleen Williamson, Stephen Lucas, Chief Deputy Clerk Sofia McDowell

## **Topics Discussed:**

- 1. Goal of Pre-Allocation Meeting: Recommendations for Allocation Hearing on 14 May
- 2. Acceptance of Conflict of Interest Disclosures

MOTION: Stosberg moved and Daily seconded to accept the conflict of interest disclosures. ACTION: The motion was approved via voice vote. (Riou abstained)

3. Review of Agency Requests and Discussion of Recommended Allocations - Motion to Approve Pre-Allocation Recommendations

MOTION: Ruff moved and Daily seconded to preliminarily approve the allocation of funding, as displayed on the deliberative document in the meeting. ACTION: The motion was approved via voice vote.

- 4. Next Meeting: Allocation Hearing: Tues, 14 May 2024, 6:00pm
- 5. Adjournment

Meeting ended: 8:23pm

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington

## **MEMORANDUM**

# Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana, Allison Conference Room May 14, 2024

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:01pm

Chair: Isak Nti Asare

**Committee members present:** Isak Nti Asare, Courtney Daily, Andy Ruff, Hopi Stosberg **Committee members present via Zoom**: none **Committee Members absent:** Nordia McNish **Staff Present**: Camryn Greer, Eddie Riou, Stephen Lucas, Chief Deputy Clerk Sofia McDowell

## **Topics Discussed:**

- 1. Introduction
- 2. Funding Recommendations
  - a. Motion to Recommend Funding

MOTION: Stosberg moved and Riou seconded to approve Part 1 of the 2024 recommended funding allocations.

- b. Public Comment
- c. Committee Comment
- d. Vote

ACTION: The motion was approved via voice vote.

MOTION: Asare moved and Ruff seconded to approve Part 2 of the 2024 recommended funding allocations.

- e. Public Comment
- f. Committee Comment
- g. Vote

ACTION: The motion was approved via voice vote. (Riou abstained)

MOTION: Asare moved and Stosberg seconded to request that the administration propose an appropriation ordinance in the amount of \$9,996.38. ACTION: The motion was approved via voice vote.

## 3. Other Matters – Reminders

- a. Funding Agreements Due: No later than Monday, 10 June 2024
- b. Anticipated City Council Action on Recommendations: Wednesday, 12 June 2024, 6:30pm
- c. HAND Technical Assistance Meeting for Grantees: Tuesday, 18 June 2024, 9:00am

## 4. Adjournment

MOTION: Asare moved and Stosberg seconded to adjourn. ACTION: Asare adjourned the meeting without objection.

# Meeting ended: 6:19pm

Memorandum prepared by: Sofia McDowell, CHIEF DEPUTY CLERK City of Bloomington

## MEMORANDUM Bloomington Common Council-Jack Hopkins Social Services Fund Committee Bloomington City Hall, 401 N. Morton Street, Bloomington, Indiana May 23, 2024

NOTE: Formal minutes are not produced for committee meetings; however the following summarizes actions taken at the following meeting of Jack Hopkins Social Services Fund Committee.

Meeting called to order: 6:01pm

Chair: Isak Nti Asare

**Committee members present:** Isak Nti Asare, Courtney Daily, Camryn Greer, Eddy Riou, Andy Ruff (left at 6:55pm), Hopi Stosberg **Committee members absent:** Nordia McNish **Staff Present**: Stephen Lucas, Cody Toothman, Colleen Williamson

## **Topics Discussed:**

- 1. Brief review of the 2024 Process
- 2. Any suggested changes going forward?
  - a. Scoring rubric
  - b. Participation survey edits
  - c. Different criteria for organizational presentations
- 3. Other matters
- 4. Adjournment

Meeting ended: 7:11pm

Memorandum prepared by: Colleen Williamson, Assistant Administrator/Legal Research Assistant City of Bloomington

## **RESOLUTION 2024-13**

## AUTHORIZING THE ALLOCATION OF THE JACK HOPKINS SOCIAL SERVICES PROGRAM FUNDS FOR THE YEAR 2024 AND RELATED MATTERS

- WHEREAS, the Common Council established the Social Services Funding Committee (Committee) in 1993 to make recommendations to the entire Common Council and Mayor regarding the allocation of discretionary social services funds and, in 2002, named the program in the honor of Jack Hopkins, who was instrumental as a Council member in the establishment of this funding program; and
- WHEREAS, pursuant to <u>Resolution 02-16</u>, as amended by <u>Resolution 13-07</u>, <u>Resolution 16-06</u>, <u>Resolution 20-09</u>, and <u>Resolution 21-01</u>, the Committee serves as a standing committee of the Council with four members from the Council assigned by the President of the Council and with three City residents (appointed by the Committee Chair) with experience in social services; and
- WHEREAS, this year the Committee includes Council members Isak Nti Asare (Chair), Courtney Daily, Hopi Stosberg, and Andy Ruff, along with City residents Nordia McNish, Camryn Greer, and Eddy Riou; and
- WHEREAS, this year, the Committee had \$350,000.00 in budgeted funds to distribute; and
- WHEREAS, an additional \$9,996.38 is available through past unused monies in the Jack Hopkins nonreverting fund and the Administration has indicated that it will propose an appropriation ordinance for the same, if necessary; and
- WHEREAS, the Committee held an Organizational Meeting on February 29, 2024 to establish the program procedures for the year; and

# WHEREAS, at that time, the Committee affirmed its policies that set forth and elaborated upon the following criteria for making recommendations:

- 1. The program should address an identified priority for social services funds (as indicated in the *Service Community Assessment of Needs* (SCAN), the City of Bloomington Housing and Neighborhood Development Department's *Consolidated Plan*, or any other community-wide survey of social service needs); and
- 2. The funds should provide an investment that, through matching funds or other fiscal leveraging, makes a significant contribution to the program; and
- 3. This investment in the program should lead to broad and long lasting benefits to the community; and
- WHEREAS, this affirmation included a 2012 change that allowed agencies to submit a second application as part of a collaborative project with one or more other agencies and also included an opportunity made available since 2016 for agencies to submit requests for operational funding; and
- WHEREAS, by the application deadline at 4:00 p.m. on April 01, 2024, the Committee received 39 applications seeking approximately \$649,067.36 in funding; and
- WHEREAS, on April 16, 2024 the Committee met to discuss the applications, decided to hear from 37 applicants, and raised questions to be addressed by the applicants at the presentation hearing, which was held on April 23, 2024; and
- WHEREAS, after receiving agency responses to the Committee's questions and hearing the presentations, the members of the Committee evaluated proposals and assigned each proposal a recommended allocation; and
- WHEREAS, on May 09, 2024, the Committee met for a Pre-Allocation Meeting and adopted a preliminary recommendation to fund 30 applications, and these recommendations were adopted by the Committee at its Allocation Hearing on May 14, 2024; and
- WHEREAS, all the foregoing meetings were open to the public to attend, observe and record what transpired, and a period of public comment was offered before a vote on the recommendations was taken; and
- WHEREAS, funding agreements have or will be executed by the 30 agencies recommended to receive funds, and those agencies understand and agree to abide by the terms of those agreements; and

WHEREAS, the staff of the HAND department will arrange for the disbursement of the grant funds pursuant to the funding agreements, which will be interpreted by the Chair of the Committee; and

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council now allocates Three Hundred Fifty-Nine Thousand, Nine Hundred Ninety-Six Dollars and Thirty-Eight Cents (\$359,996.38) set aside for the Jack Hopkins Social Services Funding program to the following agencies for the following amounts and in accordance with the funding agreements approved in Section 2.

SECTION 2. The Council approves the funding agreements for these allocations, copies of which are kept in the Council Office and HAND department files, and directs the Office of the Controller to issue checks in the ordinary course of business to the agency once the staff of the Housing and Neighborhood Development Department submit a copy of the signed agreement and the appropriate purchase orders.

	Agency	Grant	<u>Purpose</u>
1.	Alexandra's Army	\$2,000.00	2024 Technology Training & Upgrades - website editing/maintenance training and professional development, mobile app development, and purchase of chromebooks
2.	All-Options	\$5,000.00	Diaper Program - purchase of diapers, potty training supplies, menstrual hygiene support and supplies
3.	Amethyst House, Inc.	\$19,165.00	Residential upgrades - refurbishment or replacement of historic windows at Women's House
4.	Beacon	\$31,617.81	Program Essentials for People in Poverty - locker sets and locks, oven, refrigerator, mattresses, and chairs
5.	Big Brothers Big Sisters of South Central Indiana	\$11,000.00	Increase staffing - Elevating part-time staff member to full- time - 20 additional hours per week from May 1, 2024 to December 31, 2024 (35 weeks); health benefits; professional development training
6.	Bloomington Cooperative Living	\$2,295.50	Middle Earth Repairs - New electrical panel
7.	Bloomington Meals on Wheels	\$5,500.00	Medically-tailored meal kits - Costs for dietician to develop meal plans, recipes, and ingredient list; food; and delivery of food
8.	Bloomington St. Vincent De Paul serving Monroe CO	\$30,000.00	Housing Stability Program - Rental assistance (up to \$250/household)
9.	Boys & Girls Clubs of Bloomington	\$15,755.00	Safe Entrances and Exits - Replacement of exterior and interior doors and Ferguson Crestmont and Lincoln Street clubs
10.	Cancer Support Community	\$4,500.00	Financial Assistance for Cancer Patients - grocery cards, gas cards, cancer supplies (e.g., wig kits, chemo kits, hats, skin care items, etc.), and application processing expenses
11.	Catholic Charities Bloomington	\$20,000.00	Affordable therapy for low-income children and youth - Staffing costs, office rental
12.	Community Justice & Mediation Center	\$21,890.00	Eviction Prevention Project - staffing costs, equipment/technology costs (cell phones, software, etc.), indirect costs, and training and volunteer recruitment expenses
13.	Community Kitchen	\$18,184.64	Express Rebuild Equipment Replacement - a reach-in cooler, reach-in refrigerator, mobile hot food cabinet, and portable buffet

	Agency	<u>Grant</u>	<u>Purpose</u>
14.	Courage to Change Sober Living	\$5,000.00	Wrap-Around Rental Program - rental scholarships and graduate scholarships (rental assistance for program participants)
14.	Cry of the Children, Inc.	\$1,000.00	Community Enrichment - Books, games, backpacks and supplies for youth; food and meal supplies for Annual Thanksgiving Meal
16.	Dental Care Action Inc.	\$13,000.00	Technology Improvements - computers, monitors, servers and related technology; installation costs; and air quality equipment
17.	Hoosier Hills Food Bank	\$25,500.00	Supplemental food purchasing
18.	Indiana Recovery Alliance	\$20,000.00	Linkage to Care Coordinator - salary for new position to provide case management to IRA participants - 20 hours/week at \$20/hr
19.	Middle Way House	\$7,939.20	New Wings Emergency Shelter Keypad Entry Locks - purchase and installation of 12 keypad entry locks
20.	Monroe County Humane Association	\$4,308.75	Accessible Veterinary Care for Low Income Families - flea/tick/heartworm prevention; medications; vaccinations; lab/diagnostic services; radiology/x-rays; medical exams; spay/neuter surgery; euthanasia
21.	Monroe County United Ministries	\$21,000.00	Facility Renovations - renovations at agency's administration/self-sufficiency center building (827 W. 14th Ct.)
22.	Mother Hubbard's Cupboard	\$7,150.00	Education and Youth Programming Support - workshop supplies and stipends; garden education supplies; tool share equipment and maintenance; kids' snacks; gravel for parking lot; summer interns via ILP program
23.	New Hope for Families	\$17,500.00	Early Learning Center Food Program - salary for Chef position for food program
24.	New Leaf, New Life	\$4,423.48	Reducing Recidivism: Reentry Case Management - salary expenses for case managers
25.	Planned Parenthood Great Northwest, Hawai'i, Alaska, Indiana, Kentucky	\$7,500.00	Safety-Net Sexual and Reproductive Health Services - contraception costs, HIV/STI services, cancer screenings, gender-affirming hormones, pregnancy tests
26.	Refugee Support Network	\$4,000.00	Newly-arriving Asylum Seeker/Refugee Family Transition Support - rent assistance, utility assistance, medical payment assistance, transportation, food assistance
27.	South Central Community Action Program	\$12,500.00	Youth Mental Health for Thriving Connections Families - mental health individual counseling; staffing and supply costs; grants for families; and youth coaching/enhancing partnerships/professional development
28.	Special Olympics Indiana Monroe County	\$1,267.00	Update and replace outdated sports equipment (e.g., bowling ramp, practice pinnies, basketballs, batons, bags, etc.)
28.	Stone Belt Arc	\$6,000.00	Job-A-Palooza - career fair for people of all ages and disabilities - venue, materials, marketing, decorations, food/drink for volunteers, participation incentives
30.	Tandem	\$15,000.00	Operational Scaling - salaries (director and office manager), rent, and utilities
		•	

SECTION 3. The Council authorizes the Chair of the Jack Hopkins Social Services Funding Committee to resolve any questions regarding the implementation of the 2024 funding agreements.

SECTION 4. The Council also approves the 2024 Report of this Standing Committee of the Common Council.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

ISABEL PIEDMONT-SMITH, President Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2024.

NICOLE BOLDEN, Clerk City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

KERRY THOMSON, Mayor City of Bloomington

## SYNOPSIS

This resolution brings forward the recommendations of the 2024 Jack Hopkins Social Services Committee. The principal task of the Committee is to recommend funding for local social services agency proposals that best meet Program criteria and best meet the needs of the community. This resolution allocates a total of \$359,996.38 to 30 different agency programs. The resolution also: approves the funding agreements with these agencies; accepts the report of the Committee; and authorizes the Chair of the Committee to resolve any questions regarding the interpretation of the agreements.



# Jack Hopkins Social Services Funding Program

## Elaboration of Criteria for Evaluating and Awarding Grants

In 1993 Jack Hopkins wrote a letter outlining a set of criteria for the use of these social services funds. Those criteria have since served as the basis for allocating the funds. The following is an elaboration of those criteria. These interpretations have been approved by the Jack Hopkins Social Services Committee.

# **Program Focus**

The program should address an identified priority for social services funds (as indicated in the <u>Service Community Assessment of Needs (SCAN</u>), the City of Bloomington Housing and Neighborhood Development Department's <u>2020-2024 Consolidated Plan</u>, or any other community-wide survey of social service needs.)

This investment in the program should lead to broad and long lasting benefits to the community. Again, in the words of Jack Hopkins, "priority should be given to projects or programs where investments now will have a positive, long-term spill<u>over-effectsover-effect</u> (such as reduced susceptibility to ...diseases, decreased absences from school, reducing lost time (from work) .., etc.)

## <u>Eligibility</u>

- I. Eligibility: this grant is restricted to organizations that are classified as 501(c)(3) under the Internal Revenue Code.
- II. One Application per Agency: Each agency can submit one application, except for collaborative projects, which allow for an additional application.
- III.Capital Improvements: Funding for improvements to properties outside city limits or not<br/>owned by the applicant is discouraged.
- IV. Minimum Request: The minimum funding request is \$1,000.
- V. Funding Agreement: Agencies must enter into a funding agreement with the City of Bloomington, with funds provided on a reimbursement basis.
- VI. Expenditure Deadline: Grants must be expended and verified by December of the award year, unless an extension is granted.
- VII.
   Proportionality: The funding request should be proportional to the number of clients served by the project.

Each of these are discussed further under "other policies" section below.

401 N. Morton Street Bloomington, IN 47404

City Hall www.bloomington.in.gov council@bloomington.in.gov Phone: (812) 349-3409 Fax (812) 349-3570

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#### Priorities

The Common Council prioritizes programs that provide food, housing, healthcare, or other services to city residents who are of low or moderate income, under 18-years of age, elderly, affected with a disability, or otherwise disadvantaged.

- I. <u>City Residency</u> Programs that primarily serve City residents are given a high priority.
- II. <u>Low Income</u> Programs primarily serving low-income populations are given a high priority.
- III. <u>Emergency Services</u> Programs primarily providing emergency services (e.g. food, housing, and mental and physical medical services) are given a high priority.
- IV. <u>Marginalized Groups</u> Programs providing services to historically marginalized populations or groups are given a high priority.

## Scope of Funding

The Jack Hopkins Social Services Funding Program seeks to encourage innovation and address changing community needs. Further, the Jack Hopkins Social Services Funding Program recognizes that in the current economic climate, operational funding, essential to a non-profit's continued provision of services, is difficult to come by. The Jack Hopkins Social Services Funding Program will consider requests for both one-time investments and operational expenses.

## In-Scope

#### **One-Time Investment**

Applications requesting funds for projects that address changing circumstances in the community are encouraged. Requests should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the project. EXAMPLES – capital improvements, community health initiatives, seed funding for new programs etc.

## **Operational Expenses**

Applications requesting operational expenses will also be considered. These expenses are recurring rather than non-recurring and examples typically include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other ongoing budget items.

## Paid Time Off and Bonuses

Paid time off and bonuses shall not be considered eligible for Jack Hopkins Social Services Funding.

Agencies seeking funding for operational expenses should be aware that future funding may be unavailable or inadequate to cover their needs and therefore they should not rely solely on Jack Hopkins Social Services Funding for their operational expenses. Any request for operational funding should be accompanied by a well-developed plan for future funding.

**Commented [2]:** For this year, would we like to have more specific priorities e.g. homelessness. And how to reflect in rubric as we discussed last year

**Commented [3R2]:** We also should discuss whether we want to have two streams of the fund one for e.g. large asks and one for smaller projects.

**Commented [4]:** Separate out eligibility requirements from priorities.

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#### **Fiscal Leveraging**

In the words of Jack Hopkins, who originally proposed these criteria, investments "should be leveraged wherever possible by matching funds from other sources." Agencies may demonstrate such leveraging by using matching funds, working in partnership with other agencies, or through other means.

#### **Collaborative Projects**

The Committee encourages social service agencies to collaborate to address local social service needs. Agencies may submit a Collaborative Project application in addition to a standard application.

#### Out-of-Scope

#### Paid Time Off and Bonuses

#### Paid time off and bonuses shall not be considered eligible for Jack Hopkins Social Services Funding.

Agencies seeking funding for operational expenses should be aware that future funding may be unavailable or inadequate to cover their needs and therefore they should not rely solely on Jack Hopkins Social Services Funding for their operational expenses. Any request for operational funding should be accompanied by a well-developed plan for future funding.

#### Funding of Events and Celebrations

Historically the Council has not funded applications that promote or implement events or celebrations. This policy is based upon the conclusion that these occasions do not engender the broad and long-lasting effects required above. Events and Celebrations: Funding for events or celebrations is discouraged due to their limited long term impact.

## Applications from City Agencies and Other Property Tax Based Entities

Over the years the Council has not funded applications submitted by city departments. This is based on the theory that the departments have other, more appropriate avenues for requesting funds and should not compete against other agencies, which do not have the benefit of city resources at their disposal. Except on rare occasions, the Council has not directly or indirectly funded agencies that have the power to levy property taxes or whose primary revenues derive from property taxes.

## Expenses Incurred Prior to the Allocation of Jack Hopkins Funds

Expenses incurred prior to the allocation of Jack Hopkins Funds (mid-June) will not be considered. Agencies may only submit claims for expenses incurred after the adoption of the resolution authorizing the grant allocations for that particular funding cycle. Formatted: Font: (Default) Arial, 10.5 pt, Font color: Custom Color(RGB(36,36,36)) Guidelines for the Use of Hopkins Funds in Relation to Religious Activities

Hopkins funds may never be used for inherently religious activity: 2) Any religious activity must be separate in time or place from Hopkins-funded activity; 3) Religious instruction cannot be a condition for the receipt of services; and 4) Any Hopkins program must be open to all without a faith test.

# **Collaborative Projects**

The Committee encourages social service agencies to collaborate in order to solve common problems and better address local social service needs. To serve these ends, the Committee will allow agencies to submit an application for funding as a Collaborative Project. An agency may submit a collaborative project application in addition to submitting a standard application.

## **Collaborative Project Applicants**

Applicants pursuing such funding should:

- Declare that they are seeking funds as a Collaborative Project and describe the project I.
- II. Describe each agency's mission, operations, and services, and how they do or will complement one another
- Describe the existing relationships between the agencies and how the level of III. communication and coordination will change as a result of the project
- IV. Identify challenges to the collaboration and set forth steps that address the greatest challenges to its success
- V. Address the following standard criteria and explain how the collaborative project will:
  - Serve a previously-recognized community need \_
  - Achieve fiscal leveraging or efficiencies
  - Provide broad and long lasting benefits to the community
- VI. Complete a Memorandum of Understanding signed by authorized representatives of collaborating agencies and detailing the allocation of duties between them

# **Explanation of Other Policies**

Agency Acting as Fiscal Agent Must have 501(c) (3) Status

The agency that acts as the fiscal agent for the grant must be incorporated as a 501(c)(3) corporation. This policy is intended to assure that grant funds go to organizations:

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- I. With boards who are legally accountable for implementing the funding agreements
- II. With the capability of raising matching funds which is an indicator of the long-term viability of the agency.

Given its mission, the presence of a board, and its general viability, an exception has historically been made for the Bloomington Housing Authority.

#### Funding of Events and Celebrations Discouraged

Historically the Council has not funded applications that promote or implement events or celebrations. This policy is based upon the conclusion that these occasions do not engender the broad and long-lasting effects required above.

#### One Application per Agency - Exception for Collaborative Projects

Except as noted below, each agency is limited to one application. This policy is intended to:

- I. Spread funds among more agencies
- II. Assure the suitability and quality of applications by having the agency focus and risk their efforts on one application at a time
- III. Lower the administrative burden by reducing the number of applications of marginal value.

As noted above, an exception to this rule applies to agencies that submit an application as a Collaborative Project. Those agencies may also submit one other application that addresses the standard criteria.

# Improvements to Real Property Located Outside of City Limits or not Owned by the Applicant Agency are Discouraged

Applicants are advised that the Committee typically does not grant funds to agencies for capital improvements to real property located outside of city limits or not owned by the agency. Applications for construction, renovation, or improvements to a building located outside of city limits or not owned by the applicant agency will be given a low priority.

## \$1,000 Minimum Dollar Amount for Request

This is a competitive funding program involving many hours on the part of staff and the committee members deliberating upon and monitoring proposals. The \$1,000 minimum amount was chosen as a good balance between the work expended and the benefits gained from awarding these small grants.

#### Funding Agreement - Reimbursement of Funds

Agencies that are granted funds will be expected to enter into a funding agreement with the City of Bloomington. The Housing and Neighborhood Development (HAND) Department has been monitoring funding agreements since 2001. In order to be consistent with the practices it employs in monitoring CDBG and other funding programs, the funding agreements provide for a reimbursement of funds. Rather than receiving the funds before performing the work, agencies either perform the work and seek reimbursement, or enter into the obligation and submit a request for the city to pay for it. Commented [6]: Eligibility Requirement

#### Expenditure Before the End of the Year

In order to avoid having the City unnecessarily encumber funds, agencies should plan to expend and verify these grants before December of the year the grant is awarded, unless specifically approved in the funding agreement or granted an extension by the Director of HAND. Please note that funds encumbered from one calendar year to the next cannot be reimbursed by use of the City's credit cards.

#### Proportionality of Funding Request Relative to Clients Served

In making funding decisions, the Committee may consider the amount of funding requested relative to the number of clients that would be served by a given project.

## Guidelines for the Use of Jack Hopkins Funds in Relation to Religious Activities

<u>Jack Hopkins funds may never be used for inherently religious activity; 2) Any religious activity</u> <u>must be separate in time or place from Hopkins-funded activity; 3) Religious instruction cannot</u> <u>be a condition for the receipt of services; and 4) Any Hopkins program must be open to all</u> <u>without a faith test.</u> Formatted: Indent: Left: 0.03", First line: 0.01", Right: 0.09", Space Before: 9.65 pt, Line spacing: Multiple 0.98 li, No widow/orphan control



# City of Bloomington Common Council Jack Hopkins Social Services Funding Committee

March 4, 2024

Dear Social Services Agency:

The City of Bloomington Common Council's Jack Hopkins Social Services Committee invites social services agencies serving the needs of City of Bloomington residents to apply for 2024 grant funding. This year, the Committee has \$350,000 (plus possible reverted funds) to distribute. Each year, the Mayor and City Council have allocated funding for the Jack Hopkins initiative. In fact, since 1993, the Jack Hopkins Committee has granted over \$6 million to social service agencies who serve our community's most vulnerable residents.

As funding for the Jack Hopkins program has increased over the years, so too has our responsibility to be good stewards of this fund – a fund enabled by City of Bloomington taxpayer dollars. As stewards of these dollars, we strive to fund projects that have the potential for lasting change -- projects that will improve the human condition of Bloomington residents in the long run. Please be advised that, depending on the strength of the applicant pool, the Committee may not distribute all of its available funding.

# Changes in 2024

The Jack Hopkins Committee has made a few clarifications or additions within its criteria for 2024:

- 1) <u>Priority Given to Programs Serving Historically Marginalized Groups</u> Programs providing services to historically marginalized populations or groups will be given a high priority.
- 2) <u>Clarification added to Claims Submission Dates</u> Claims will only be considered for expenses incurred after the date that the Common Council allocates the Jack Hopkins funds via authorizing resolution (in mid-June).

# 1) Address an Identified Priority for Social Services Funding.

The need should be identified in some manner, such as in the <u>Service Community Assessment</u> <u>of Needs (SCAN)</u>, City of Bloomington, Housing and Neighborhood Development Department's <u>Consolidated Plan</u> or any other community-wide survey of social service needs. High funding priorities include emergency services (food, shelter or healthcare) or other support services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability, or are otherwise disadvantaged.

# 2) <u>Scope of Funding</u>

- a. <u>One-Time Investment.</u> One Time Investment Applications requesting funds for projects that address changing circumstances in the community are encouraged. Requests should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the project.
- b. <u>Operational Expenses</u> Applications requesting operational expenses will also be considered. These expenses are recurring rather than non-recurring and examples typically include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other ongoing budget items. It is worth noting that paid time off and bonuses are not eligible for Jack Hopkins Social Services Funding.

# 3) Leverage Matching Funds or Other Fiscal Mechanisms.

Other fiscal mechanisms might include things like number of volunteers or volunteer hours devoted to the proposed project, working in partnership with another agency, and/or other in-kind donations.

# 4) Make a Broad and Long-Lasting Contribution To Our Community.

As articulated by Jack Hopkins, the co-founder of this program: "[P]riority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to...diseases, decreased absences from school, reducing lost time from work, [alleviating the effects of poverty]...etc.)." Historically, this criterion has excluded funding for events or celebrations.

# 5) Expenses Incurred Prior to the Allocation of Jack Hopkins Funds.

Expenses incurred prior the allocation of Jack Hopkins Funds as authorized via resolution (mid-June) will not be considered.

# Collaborative Projects – Two Applications Allowed

The Committee continues to accept applications for collaborative projects that address communitywide social problems and more efficiently meet the needs of social service agencies and agency clients. Note that if you are submitting a collaborative application, you may submit <u>two</u> applications – an individual application on behalf of your agency and another as part of your collaborative proposal. If submitting an application for a collaborative project, applicants must include a Memorandum of Understanding (MOU).

# Elaboration of Criteria

Over time, the Committee has refined each criterion. A detailed explanation of criteria is provided in the Committee's *Elaboration of Criteria*, posted on the Committee's webpage <u>here</u>. Agencies are strongly encouraged to review this document.

# **Other Requirements**

In addition to satisfying the Jack Hopkins criteria, to be eligible for funding an application must meet the following requirements:

- Hopkins funds are intended to be put to work in the community as soon as possible. For that reason, agencies must submit final claims no later than <u>December 2, 2024 (tentative).</u>
- The program for which funding is sought *must primarily benefit City residents*.
- The application must request a minimum of \$1,000.
- The applicant must be a 501(c)(3), or be sponsored by one. In the event the applicant is sponsored by a 501(c)(3), the sponsoring agency must provide a letter acknowledging its fiscal relationship to the applicant. All new applicants are required to submit 501(c)(3) documentation.
- One application per agency, unless participating in a collaborative project.
- Any agency receiving Jack Hopkins funds must participate in the federal <u>E-Verify</u> program.

# Living Wage Requirements

Some not-for-profit agencies receiving Jack Hopkins Funds are subject to the City's Living Wage Ordinance, *Bloomington Municipal Code* §2.28. For 2024, the Living Wage is \$15.75 an hour, of which \$2.36 may be in form of health insurance to the covered employee.

An agency is subject to the Living Wage Ordinance, **only if all three** of the following are true:

- 1. The agency has at least 15 employees; and
- 2. The agency receives \$25,000 or more in assistance from the City in the same calendar year; *and*
- 3. At least \$25,000 of the funds received are for the operation of a social services program, not for physical improvements.

An agency who meets all three criteria is not obligated to pay the full amount of the living wage in the first two years they received assistance from the City; instead they are subject to a phase-in requirement. Please visit the <u>City's Living Wage Ordinance page</u> to learn more.

# How to Apply

To be eligible for consideration, your agency **must** submit the following. Applications that are missing any of the required information will be eliminated from further consideration.

- ✓ **COMPLETED APPLICATION FORM**. Electronic forms are available <u>here</u>. (<u>Return as a PDF</u>)
- ✓ PROJECT BUDGET DETAILING THE USE OF HOPKINS FUNDS A budget template is available <u>here</u>. (<u>Please Note</u>: this is a detailed accounting of how Jack Hopkins dollars would be spent on the project proposed in the application, not the budget for the organization)
- ✓ **APPLICATION SUMMARY** available <u>here</u>. (<u>Return as a Word Document</u>)
- ✓ A YEAR-END FINANCIAL STATEMENT including fund balances, total revenue and expenditures
- ✓ **SIGNED, WRITTEN ESTIMATES** if seeking funding for equipment or capital improvements
- ✓ A MEMORANDUM OF UNDERSTANDING signed by all agencies participating in an

application for a Collaborative Project

✓ 501(c)(3) DOCUMENTATION FOR ANY FIRST-TIME HOPKINS APPLICANT Agencies who have previously applied from Jack Hopkins funding do not need to provide this documentation.

# 2024 Jack Hopkins Social Services Funding Schedule

Technical Assistant Meeting for Applicants	Monday, 18 March 2024 at 4:00 pm
APPLICATION DEADLINE	Monday, 01 April 2024 BY 4:00 PM
Agency Presentations	Tuesday, 23 April 2024 at 5:30 pm
Committee Recommends Allocation of Funds	Tuesday, 14 May 2024 at 6:00 pm
Agencies Sign Funding Agreements	Early June 2024
Common Council Acts on Committee Recommendations	Wednesday, 12 June 2024 at 6:30 pm
HAND Technical Assistance Meeting for Grantees on Claims & Reimbursements <i>(tentative)</i>	Tuesday, 18 June 2024 at 9:00 am

# Helpful Hints

- Consult the Application Checklist
- <u>Attend the Technical Assistance Meeting for Applicants</u>
   While attendance at the Technical Assistance Meeting is not required, it is strongly encouraged for new applicants and for those agencies whose applications have not been successful in the past. Bring your questions.
- <u>Read the Elaboration of Criteria as Posted on the Committee's webpage.</u>

This document provides further explanation of the Committee's funding criteria. Agencies whose proposals are not successful sometimes fail because the proposal runs afoul of a rule in this document.

- <u>Keep your Application Clear and Concise</u>.
   Remember, in some years, Committee members have had as many as 50 applications to review.
- <u>Applications Should Be Self-Explanatory and Self-Contained</u> (i.e., no need for staff follow up; <u>no</u> addenda accepted after the deadline)
- <u>Review an Example of a Well-Written Application</u> as posted on the Committee's webpage.
- <u>Peruse Other Successful Applications</u> as posted on the <u>Committee's webpage</u>.

# About the Jack Hopkins Committee

The Committee is composed of four members of the Bloomington Common Council and three City residents with experience in social services. Councilmembers serving are: Isak Nti Asare (Chair), Hopi Stosberg, and Andy Ruff (with a fourth member yet to be appointed). The citizen appointments are: Eddy Riou, Camryn Greer, and Nordia McNish.

# Help with Applications

The application process is designed to be simple. However, if you have any questions, please don't hesitate to give us a call. You can email the Council Office at council@bloomington.in.gov or Cody Toothman in the Housing and Neighborhood Development Department at cody.toothman@bloomington.in.gov.

# Thank you for all you do to make our community a better place!

Sincerely,

# /s/ Isak Nti Asare

Isak Nti Asare, Chair 2024 Jack Hopkins Social Services Committee City of Bloomington Common Council



# City of Bloomington Common Council Jack Hopkins Social Services Funding Committee

## March 4DATE, 20242025

Dear Social Services Agency:

The City of Bloomington Common Council's Jack Hopkins Social Services Committee invites social services agencies serving the needs of City of Bloomington residents to apply for <del>2024</del> <u>2025</u> grant funding. This year, the Committee has \$350500,000 (plus possible reverted funds) to distribute. Each year, the Mayor and City Council have allocated funding for the Jack Hopkins initiative. In fact, since 1993, the Jack Hopkins Committee has granted over \$6 million to social service agencies who serve our community's most vulnerable residents.

As funding for the Jack Hopkins program has increased over the years, so too has our responsibility to be good stewards of this fund – a fund enabled by City of Bloomington taxpayer dollars. As stewards of these dollars, we strive to fund projects that have the potential for lasting change -- projects that will improve the human condition of Bloomington residents in the long run. Please be advised that, depending on the strength of the applicant pool, the Committee may not distribute all of its available funding.

## Changes in 20242025

The Jack Hopkins Committee has made a few clarifications or additions within its criteria for 20242025:

- 1) <u>Priority Given to Programs Serving Historically Marginalized Groups</u> Programs providing services to historically marginalized populations or groups will be given a high priority.
- <u>Clarification added to Claims Submission Dates</u> Claims will only be considered for expenses incurred after the date that the Common Council allocates the Jack Hopkins funds via authorizing resolution (in mid-June).

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- 3) 501(c)(3) Documentation Now Required for All Applicants All applicants must now submit 501(c)(3) documentation with their application to be considered for funding, including those who have previously applied
- <u>4) Changes to Agency Presentations</u> <u>To streamline the decision making process, agency presentations will be requested only</u> <u>from applicants for whom the Grant Committee requires additional information. All other</u> <u>applicants will not be asked to present to the Committee</u>.

#### <del>2)</del>-

## Proposal Must Meet the Following Criteria:

1) Address an Identified Priority for Social Services Funding.

The need should be identified in some manner, such as in the <u>Service Community Assessment</u> <u>of Needs (SCAN)</u>, City of Bloomington, Housing and Neighborhood Development Department's <u>Consolidated Plan</u> or any other community-wide survey of social service needs. High funding priorities include emergency services (food, shelter or healthcare) or other support services to City residents who are: low-moderate income, under 18-years old, elderly, affected with a disability, or are otherwise disadvantaged.

- 2) <u>Scope of Funding</u>
  - a. <u>One-Time Investment.</u> One Time Investment Applications requesting funds for projects that address changing circumstances in the community are encouraged. Requests should provide a one-time investment that, through matching funds or other fiscal leveraging, make a significant contribution to the project.
  - b. <u>Operational Expenses</u> Applications requesting operational expenses will also be considered. These expenses are recurring rather than non-recurring and examples typically include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other ongoing budget items. It is worth noting that paid time off and bonuses are not eligible for Jack Hopkins Social Services Funding.
- 3) Leverage Matching Funds or Other Fiscal Mechanisms.

Other fiscal mechanisms might include things like number of volunteers or volunteer hours devoted to the proposed project, working in partnership with another agency, and/or other in-kind donations.

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As articulated by Jack Hopkins, the co-founder of this program: "[P]riority should be given to projects or programs where investments now will have a positive, long-term spillover effect (such as reduced susceptibility to...diseases, decreased absences from school, reducing lost time from work, [alleviating the effects of poverty]...etc.)." Historically, this criterion has excluded funding for events or celebrations.

5) Expenses Incurred Prior to the Allocation of Jack Hopkins Funds.

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Expenses incurred prior the allocation of Jack Hopkins Funds as authorized via resolution (mid-June) will not be considered.

## Collaborative Projects - Two Applications Allowed

The Committee continues to accept applications for collaborative projects that address communitywide social problems and more efficiently meet the needs of social service agencies and agency clients. Note that if you are submitting a collaborative application, you may submit <u>two</u> applications – an individual application on behalf of your agency and another as part of your collaborative proposal. If submitting an application for a collaborative project, applicants must include a Memorandum of Understanding (MOU).

## Elaboration of Criteria

Over time, the Committee has refined each criterion. A detailed explanation of criteria is provided in the Committee's *Elaboration of Criteria*, posted on the Committee's webpage <u>here</u>. Agencies are strongly encouraged to review this document.

## **Other Requirements**

In addition to satisfying the Jack Hopkins criteria, to be eligible for funding an application must meet the following requirements:

- Hopkins funds are intended to be put to work in the community as soon as possible. For that
  reason, agencies must submit final claims no later than <u>December 2</u>, <del>2024</del>-2025 (tentative).
- The program for which funding is sought *must primarily benefit City residents*.
- The application must request a minimum of \$1,000.
- The applicant must be a 501(c)(3), or be sponsored by one. In the event the applicant is sponsored by a 501(c)(3), the sponsoring agency must provide a letter acknowledging its fiscal relationship to the applicant. <u>This year, All new applicantsall applicants are-will be</u> required to submit 501(c)(3) documentation, including those who have previously applied.<sup>2</sup>
- One application per agency, unless participating in a collaborative project.
- Any agency receiving Jack Hopkins funds must participate in the federal <u>E-Verify</u> program.

## Living Wage Requirements

Some not-for-profit agencies receiving Jack Hopkins Funds are subject to the City's Living Wage Ordinance, *Bloomington Municipal Code* §2.28. For 20242025, the Living Wage is \$16.2215.75 an hour, of which \$2.3643 may be in form of health insurance to the covered employee.

An agency is subject to the Living Wage Ordinance, **only if all three** of the following are true:

- 1. The agency has at least 15 employees; and
- 2. The agency receives \$25,000 or more in assistance from the City in the same calendar year; *and*

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**Commented [SR7]:** Confirm that this will still be the minimum grant amount

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<b>Commented [SR8]:</b> Update with current Living Wage for 2025
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3. At least \$25,000 of the funds received are for the operation of a social services program, not for physical improvements.

An agency who meets all three criteria is not obligated to pay the full amount of the living wage in the first two years they received assistance from the City; instead they are subject to a phase-in requirement. Please visit the <u>City's Living Wage Ordinance page</u> to learn more.

## How to Apply

To be eligible for consideration, your agency **<u>must</u>** submit the following. Applications that are missing any of the required information will be eliminated from further consideration.

- ✓ **COMPLETED APPLICATION FORM**. Electronic forms are available <u>here</u>. (<u>Return as a PDF</u>)
- ✓ PROJECT BUDGET DETAILING THE USE OF HOPKINS FUNDS A budget template is available <u>here</u>. (<u>Please Note</u>: this is a detailed accounting of how Jack Hopkins dollars would be spent on the project proposed in the application, not the budget for the organization)
- APPLICATION SUMMARY available <u>here</u>. (<u>Return as a Word Document</u>)
- ✓ A YEAR-END FINANCIAL STATEMENT including fund balances, total revenue and expenditures
- ✓ **SIGNED, WRITTEN ESTIMATES** if seeking funding for equipment or capital improvements
- ✓ A MEMORANDUM OF UNDERSTANDING signed by all agencies participating in an

application for a Collaborative Project

✓ 501(c)(3) DOCUMENTATION FOR <u>ALL ANY FIRST-TIME HOPKINS-APPLICANTS</u> <u>All agencies, including those who have previously applied for Jack Hopkins funding, are</u> <u>required to submit proof of 501(c)(3) documentation.</u> <u>Agencies who have previously applied</u> from Jack Hopkins funding do not need to provide this documentation.

## 2024-2025 Jack Hopkins Social Services Funding Schedule

Commented [SR10]: Update schedule

Technical Assistant Meeting for Applicants	Monday, 18 March 2024 at 4:00 pm
APPLICATION DEADLINE	Monday, <del>01-<u>21 April March</u> 202<u>5</u>4 BY 4:00 PM</del>
Agency Presentations	Tuesday, 23 April 2024 at 5:30 pm
Committee Recommends Allocation of Funds	Tuesday, 14 May 2024 at 6:00 pm
Agencies Sign Funding Agreements	Early June 2024

Common Council Acts on Committee Recommendations	Wednesday, 12 June 2024 at 6:30 pm
HAND Technical Assistance Meeting for Grantees on Claims & Reimbursements <i>(tentative)</i>	Tuesday, 18 June 2024 at 9:00 am

## Helpful Hints

- Consult the Application Checklist
- <u>Attend the Technical Assistance Meeting for Applicants</u>
   While attendance at the Technical Assistance Meeting is not required, it is strongly encouraged for new applicants and for those agencies whose applications have not been successful in the past. Bring your questions.
- <u>Read the Elaboration of Criteria as Posted on the Committee's webpage.</u>
   This document provides further explanation of the Committee's funding criteria. Agencies whose proposals are not successful sometimes fail because the proposal runs afoul of a rule in this document.
- Keep your Application Clear and Concise.
   Remember, in some years, Committee members have had as many as 50 applications to review.
- <u>Applications Should Be Self-Explanatory and Self-Contained</u> (i.e., no need for staff follow up; <u>no</u> addenda accepted after the deadline)
- <u>Review an Example of a Well-Written Application</u> as posted on the Committee's webpage.
- <u>Peruse Other Successful Applications</u> as posted on the <u>Committee's webpage</u>.

## About the Jack Hopkins Committee

The Committee is composed of four members of the Bloomington Common Council and three City residents with experience in social services. Councilmembers serving are: Isak Nti Asare (Chair), Hopi Stosberg, and Andy Ruff (with a fourth member yet to be appointed). The citizen appointments are: Eddy Riou, Camryn Greer, and Nordia McNish.

## Help with Applications

The application process is designed to be simple. However, if you have any questions, please don't hesitate to give us a call. You can email the Council Office at council@bloomington.in.gov or Cody Toothman in the Housing and Neighborhood Development Department at cody.toothman@bloomington.in.gov.

**Commented [SR11]:** Update with current Councilmembers

**Commented [SR12]:** Confirm that this is still the HAND contact and email

## Thank you for all you do to make our community a better place!

Sincerely,

/s/ Isak Nti Asare

Isak Nti Asare, Chair <del>2024</del>-<u>2025</u> Jack Hopkins Social Services Committee City of Bloomington Common Council

6

## FUNDING AGREEMENT CITY OF BLOOMINGTON - JACK HOPKINS SOCIAL SERVICES PROGRAM

## **«Organization»**

This Agreement entered into in June 2024 by and between the City of Bloomington, Indiana hereinafter referred to as the "City," and «Organization», hereinafter referred to as the "Agency," provides for the following:

Whereas,	the Jack Hopkins Social Services Committee (Committee) reviewed Agency applications, heard their presentations, considered additional information provided by agencies in response to Committee questions, and made funding recommendations to the Common Council;
Whereas,	the Common Council adopted <u>Resolution 2024-13</u> , which provided funding to this Agency in the amount and for the purposes set forth in Sections I and III of this Agreement;
Whereas,	the resolution also delegated the duty of interpreting the Funding Agreement for the City to the Chair of the Committee; and
Whereas,	in interpreting the Agreement, the Chair may consider the purposes of the program, the application and comments by Agency representatives, and statements made by decision-makers during deliberations.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

## I. USE OF FUNDS

These funds are intended to serve vulnerable City residents. Agency agrees to use Agreement funds as follows:

## «Project\_Description\_\_»

## II. TIME OF PERFORMANCE

The last claim for expenses under this Agreement must be submitted to the City of Bloomington Housing and Neighborhood Development (HAND) no later than <u>December 06, 2024</u>. Requests for extensions must be submitted in writing to HAND's Director no later than <u>November 15, 2024</u>. If an extension is approved, the Director will provide a confirmation letter granting the extension for claim submission. The Director may extend the deadline no later than <u>March 14, 2025</u>.

## III. PAYMENT PROCEDURES

It is expressly agreed and understood that the total amount to be paid by the City under this Agreement shall not exceed

# «Received\_\_\_»

Claims for the payment of eligible expenses shall be made against the items specified in Section I, Use of Funds.

The Agency will submit to the City a claim voucher pursuant to City's claim procedures and deadlines for the expenditures corresponding to the agreed upon use of funds outlined above. Along with the claim voucher, the Agency will submit documentation satisfactory to the City, at the City's sole discretion, showing the Agency's expenditures.

## IV. ADMINISTRATIVE REQUIREMENTS

## A. <u>Accounting Procedures</u>

The Agency agrees to use generally accepted accounting procedures and to provide for:

- (1) Accurate, current, and complete disclosure of the financial component of its activities;
- (2) Records which identify adequately the source and application of funds for City supported activities;
- (3) Effective control over and accountability for all funds, property, and other assets;
- (4) Adequate safeguarding of all such assets and assurance that they are used solely for authorized purposes;
- (5) The City to conduct monitoring activities as it deems reasonably necessary to insure compliance with this Agreement; and
- (6) Return of the funds received under this Agreement that the City determines were not expended in compliance with its terms.
- B. <u>Access to Records</u>

The Agency agrees that it will give the City, through any authorized representative, access to, and the right to examine, all records, books, papers or documents related to the funding provided by this Agreement, for the purpose of making surveys, audits, examinations, excerpts, and transcripts.

C. <u>Retention of Records</u>

The Agency agrees that it will retain financial records, supporting documents, statistical records, and all other records pertinent to the funding provided to the Agency for a period of three years from the termination of this Agreement pursuant to Section VII or VIII.

## D. <u>Reporting Requirement</u>

The Agency agrees to provide a report to HAND with the Agency's last claim submission describing the use of Jack Hopkins Social Services funds. The report should be submitted in Word format and not exceed 500 words. The report should include, but not be limited to:

- 1. Amount of the agency's grant award
- 2. General description of the project
- 3. Results of the project as measured by the project's outcome indicators
- 4. Population served by the program
- 5. Community benefits of the project
- 6. Digital photograph(s) depicting the Jack Hopkins-funded project (if applicable)
- 7. Copies of any written material for the project giving the Jack Hopkins Social Services Funding Committee credit as required by V(G) below.

Agencies are asked to report the results of their projects clearly, concisely and honestly and to include both successes and challenges. The report shall be submitted no later than <u>December 6</u>, <u>2024</u> unless the Agency was granted an extension by the HAND Director, pursuant to Section II of this agreement.

Agencies who receive **operational funding** under this Agreement shall submit an additional report providing an update on the project's outcome indicators, as outlined in the agency's application for funding, due <u>March 14, 2025</u>. Operational expenses are those that are recurring and include outlays for personnel, rent, utilities, maintenance, supplies, client services, and other like ongoing budget items.

## VI. GENERAL CONDITIONS

A. <u>General Compliance</u>

Agency agrees to comply with all applicable federal, State, and local laws, regulations, and policies governing the funds provided under this contract.

## B. Independent Contractor

Nothing contained in this Agreement is intended to, or shall be construed in any manner, as creating or establishing the relationship of employer/employee between the parties. The Agency shall at all times remain an "independent contractor" with respect to the services to be performed under this Agreement. None of the benefits provided by an employer to an employee, including but not limited to minimum wage and overtime compensation, workers' compensation insurance and unemployment insurance, shall be available from or through the City to the Agency.

## C. <u>Hold Harmless</u>

The Agency shall hold harmless, defend and indemnify the City from any and all claims, actions, suits, charges and judgments whatsoever that arise out of a subrecipient's performance or nonperformance of the services or subject matter called for in this Agreement.

## D. <u>Nondiscrimination (for agencies receiving grants in excess of \$10,000)</u>

Agencies receiving grants in excess of Ten Thousand Dollars (\$10,000) shall be subject to Section 2.21.000 et seq. of the Bloomington Municipal Code. Unless specific exemptions apply, the Agency will not discriminate against any employee or applicant for employment because of race, color, religion, ancestry, national origin, sex, disability, sexual orientation or gender identity. The Agency will take affirmative action to insure that all employment practices are free from such discrimination. Such employment practices include but are not limited to the following: hiring, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Agency agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the City setting forth the provisions of this nondiscrimination clause.

## E. <u>Living Wage Requirements</u>

(1) This agreement is subject to the City of Bloomington Living Wage Ordinance, Chapter 2.28 of the Bloomington Municipal Code and any implementing regulations. The Living Wage Ordinance requires among other things, that unless specific exemptions apply, all beneficiaries of City subsidies, as defined, shall provide payment of a minimum level of compensation to employees which may include the cost of health benefits. Such rate shall be adjusted annually pursuant to the terms of the Bloomington Living Wage Ordinance.

(2) Under the provisions of the Bloomington Living Wage Ordinance, the City shall have the authority, under appropriate circumstances, to terminate this contract and to seek other remedies as set forth therein, for violations of the Ordinance.

# F. <u>Compliance with IC 22-5-1.7 – E-Verify Program</u>

Agency shall sign a sworn affidavit, attached as Exhibit A, affirming that the Agency has enrolled and is participating in the E-Verify Program and affirming that the Agency does not knowingly employ an unauthorized alien. Agency must provide documentation to the City that Agency has enrolled and is participating in the E-Verify program.

## G. Jack Hopkins Social Services Committee Recognition

The Agency agrees to provide a credit line for the City of Bloomington Common Council Jack Hopkins Social Services Committee in all written materials about the program and program activities funded pursuant to this Agreement.

## VII. NOTICES

Communication and details concerning this Agreement shall be directed to the following representatives:

City:	Agency:
Cody Toothman, Program Manager	«Director_of_Agency»
Housing and Neighborhood Development	«Organization»
City of Bloomington	«Mailing_Address»
P.O. Box 100	«City_State_Zip_Code»
Bloomington, IN 47402	Tel: «Home_Phone»
Tel: (812) 349-3512	E-mail: «Agency_Email»
Fax: (812) 349-3582	
E-mail: cody.toothman@bloomington.in.gov	

## VIII. TERMINATION OF AGREEMENT

The Agency agrees that this Agreement is subject to the availability of funds and that if funds become unavailable for the performance of this Agreement, the City may terminate the Agreement. If funds become unavailable, the City shall promptly notify the Agency in writing of the termination and the effective date thereof.

It is further agreed that the City may terminate this Agreement in whole or in part if it determines that the Agency has failed to comply with the Agreement or with other conditions imposed by applicable laws, rules and regulations. The City shall promptly notify the Agency in writing of the determination and the reasons for the determination, together with the effective date. The Agency agrees that if the City terminates the Agreement for cause it will refund to the City that portion of the funds that the City determines was not expended in compliance with the Agreement. The Agency shall be responsible for paying any costs incurred by the City to collect the refund, including court costs and reasonable attorneys' fees.

If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected thereby, and all other parts of this Agreement shall nevertheless be in full force and effect.

#### IX. **TERM OF AGREEMENT**

Unless terminated as provided in Section VII herein, this Agreement shall terminate upon the City's determination that the provisions of this Agreement regarding use of the Agreement funds have been met by the Agency.

CITY OF BLOOMINGTON, INDIANA

«Organization»

By:

Isabel Piedmont-Smith President, Common Council

President, Board of Directors

Date

Date

By:

Anna Killion-Hanson, Director Housing and Neighborhood Development

Date

By:

«Director\_of\_Agency\_\_» Executive Director

Date

By:

Kerry Thomson, Mayor

Date

## **APPENDIX A**

STATE OF INDIANA

SS:

COUNTY OF MONROE

## **SWORN AFFIDAVIT**

The undersigned, being duly sworn, hereby affirms and says that:

- 1. The undersigned is the \_\_\_\_\_\_ of \_\_\_\_\_ a. (job title) (agency name)
- 2. The agency named herein that employs the undersigned has been awarded a grant from the City of Bloomington.
- 3. The undersigned hereby states that the agency named herein has enrolled and is participating in the E-Verify program.
- 4. The undersigned hereby states that, to the best of his/her knowledge and belief, the agency named herein does not knowingly employ an "unauthorized alien," as defined at 8 United States Code 1324a(h)(3).

Signature

Printed name

STATE OF INDIANA ) SS: COUNTY OF MONROE )

Before me, a Notary Public in and for said County and State, personally appeared and acknowledged the execution of the foregoing this day

of , 2024.

Notary Public

Printed name

My Commission Expires:



# **APPLICATION CHECKLIST**

All applicants for 2024 Jack Hopkins funding must submit the following:

- ✓ **COMPLETED APPLICATION FORM** (return as a PDF)
- ✓ **COMPLETED APPLICATION SUMMARY** (return as a Word Document)
- ✓ PROJECT BUDGET DETAILING THE USE OF JACK HOPKINS FUND (Please Note: this is a detailed accounting of how Jack Hopkins dollars would be spent on the project proposed in the application, not an organization budget)
- ✓ A YEAR-END FINANCIAL STATEMENT fund balances, total revenue, expenditures
- ✓ **SIGNED, WRITTEN ESTIMATES** if seeking funding for capital improvements
- ✓ **501(c)(3) DOCUMENTATION** for any first-time applicant.
- ✓ A MEMORANDUM OF UNDERSTANDING signed by all agencies participating in an application for a Collaborative Project

ALL APPLICATIONS DUE BY MONDAY, 01 APRIL 2024 at 4:00 PM.

Send to: <a href="mailto:council@bloomington.in.gov">council@bloomington.in.gov</a>

with subject line "[agency name] - 2024 JHSSF App"

Incomplete or late applications will not be accepted.



# **CONTACT INFORMATION**

Lead Agency Name:			
Address:			
Phone:	_		
E-Mail:	_		
Website:	_		
President of Board of Directors:			
Name of Executive Director:			
Phone:			
E-Mail:			
Name of Grant Writer:			
Phone:			
E-Mail:			

# **AGENCY INFORMATION**

# Is the Lead Agency a 501(c)(3)?

Yes
No

## Number of Employees:

Full-Time	Part-Time	Volunteers

# **MISSION STATEMENT** (150 words or less)

**Note to faith-based applicants:** If your organization is a faith-based agency, please provide the mission statement of your proposed project, <u>not</u> your agency. Please further note: 1) Hopkins funds may never be used for inherently religious activity; 2) Any religious activity must be separate in time or place from Hopkins-funded activity; 3) Religious instruction cannot be a condition for the receipt of services; and 4) Any Hopkins program must be open to all without a faith test.
### **PROJECT INFORMATION**

# Name of the project to be funded: Total cost of project: Total cost of project: Requested amount of Jack Hopkins funding: Number of <u>City residents</u> to be served by this project in 2024: Number of <u>clients</u> to be served by this project in 2024:

#### **PROJECT SYNOPSIS** (200 words or less)

**Describe the project to be funded**. Begin your synopsis with the amount you are requesting and a concrete description of your proposed project. *Example - "We are requesting \$7,000 for an energy-efficient freezer to expand our emergency food service program."* 

# **COLLABORATIVE PROJECTS**

#### Is this a collaborative project?

37	
Yes	
IUS	

No

If yes, list the name(s) of agency partner(s)

How do your missions, operations and services complement each other?

#### What is the existing relationship between agencies?

#### How will communication and coordination change as a result of the project?

Explain any challenges and steps you plan to take to address those challenges.

For collaborative projects, please attach a signed Memorandum of Understanding to this application.

## **PROJECT LOCATION**

Address where the project will be housed (if different than agency address):

**Do you own or have site control of the property at which the project is to take place?** Yes No N/A

#### If you are seeking funds for capital improvements to real estate <u>and</u> if you do not own the property at which the project will take place, please explain your long-term

**interest in the property.** For example, how long has the project been housed at the site? Do you have a contract/option to purchase? If you rent, how long have you rented this property and what is the length of the lease? Be prepared to provide a copy of your deed, purchase agreement, or lease agreement upon the Committee's request.

Is the property zoned for your intended use? If "no," please explain:	Yes	No	N/A

If permits, variances, or other forms of approval are required for your project, please indicate whether the approval has been received. If it has not been received, please

indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval. *Note: Funds will not be disbursed until all requisite variances or approvals are obtained.* 

## **PROJECT COSTS**

#### Is this request for operational funds? (e.g., salaries, rent, vouchers, etc), Yes No

#### If "yes," indicate the nature of the operational request:

Pilot Bridge Collaborative

None of the above – General request for operational funds

**Other Expected Project Funds:** (Indicate source, amount, and whether confirmed or pending):

Describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds:

# If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received:

#### FISCAL LEVERAGING (100 words or less)

**Describe how your project will leverage other resources** (e.g., other funds, in-kind contributions, or volunteers.)

If the Committee is unable to meet your full request, will you be able to proceed

with partial funding? (Due to limited funds, the Committee may recommend partial funding for a program)

Yes	No
-----	----

#### If "yes", provide an itemized list of program elements, ranked by priority:

	Item	Cost
Priority #1		
Priority #2		
Priority #3		
Priority #4		
Priority #5		
Priority #6		
Priority #7		
Total Requested		

# **JACK HOPKINS FUNDING CRITERIA**

#### **NEED** (200 words or less)

Explain how your project addresses a previously-identified priority for social services funding as documented in the <u>Service Community Assessment of Needs</u>, the City of Bloomington, Housing and Neighborhood Development Department's <u>2020-2024 Consolidated Plan</u>, or any other community-wide survey of social service needs.

#### **ONE-TIME INVESTMENT** (100 words or less)

Jack Hopkins Funds are intended to be a one-time investment. Explain how your project fits this criterion. If you are requesting operational funds (e.g., salaries, rent, vouchers, etc), you must detail your plan for future funding.

#### **LONG-TERM BENEFITS** (200 words or less)

How will your project have broad and long-lasting benefits for our community?

#### **OUTCOME INDICATORS** (100 words or less)

#### Describe the outcome indicators to be used to measure the success of your project.

The ultimate outcome of a project (e.g., reduced hunger, homelessness or addiction rates) are often not readily observable within the Jack Hopkins funding period. For that reason, we are asking agencies to provide us with outcome indicators. In contrast to program activities (what you bought or did with grant funds) and the long-term impacts of a program (the lasting social change effected by your initiative), the data we seek are the short-term, preferably quantitative indicators used to measure the change your program has created during the period of your funding agreement. *Example: an agency providing a service might cite to the number of persons with new or improved access to a service.* 

Use this space to provide other information you think the Committee would find useful. Any additional comments should supplement, not restate, information provided in the foregoing.

# **APPLICATION SUMMARY**

Name of Lead Agency:

Name of Project to be Funded:

Amount Requested:

Number of City Residents Served:

Number of Employees:

Full-Time	Part-Time	Volunteers	

# Please provide <u>brief</u> (one or two sentences) responses here. There is room in the application to expand on each of these questions.

Agency's Mission Statement:

Project Synopsis:

Need Addressed: (i.e. food, shelter, childcare)

## **Type of Funding Sought:** (check all that apply)

Capital Investment	Capital Investment
Operational Funds	Operational Funds
Bridge Funding	Bridge Funding
Pilot Project	Pilot Project
Collaborative Project	Collaborative Projec
Other (Please Specify)	Other (Please Specify)

#### Itemized Costs: (in order of priority)

Item Name	Cost
1.	
2.	
3.	
4.	
5.	
6.	
Total Requested	
Total Project Cost	

# For Office Use Only

#### Past SSF Funding:

Year	Status	Title	Amount

#### **Staff Comments:**

# 2024 Proposed Project Budget - Sample

Sample Organization		Sample Project Name		
Total Project Cost			\$5,000	
	Totals	Other Income Sources	JHSS Grant	
FUNDS				
JHSS Grant			3,000.00	
Other Grants		1,000.00		
Other Income Sources		1,000.00		
TOTAL PROJECT FUNDS	5,000.00	2,000.00	3,000.00	
EXPENSES				
Office Equipment		300.00	200.00	
Staff Time (15 hrs.)			300.00	
Client Services		1,200.00	1,500.00	
Project Supplies		500.00	1,000.00	
TOTAL PROJECT	5,000.00	2,000.00	3,000.00	

#### JACK HOPKINS SOCIAL SERVICE COMMITTEE

#### PROPOSED SCHEDULE FOR 2025

Activity	Date	Time
Organizational Meeting	Feb. 21	11:00am
Solicitation Letter Sent	Feb. 25	
Press Release	Feb. 25	
Technical Assistance Meeting	March 4 -7	4:00pm
Applications Due	March 21	4:00 pm
Application Review Meeting	April 18	
Committee ?s/Invites Sent to Agencies	April 18	
Agency Presentations	April 25	
Preallocation Meeting	May 9	
Allocation Hearing	May 16	
Committee Debriefing Meeting	May 23	
Funding Agreements Due	May 30	
Council Acts on Recommendations	June 4	
HAND Technical Assistance Meeting		