

AGENDA Friday | 10:00 AM 14 March 2025

Kelly Conference Room, Showers Building, 401 N. Morton Street, Bloomington, IN 47404

## MEETING OF THE BUDGET TASK FORCE

- 1. Discussion: Participatory Budgeting vs. Outcome-Based Budgeting
- 2. Goals, Priorities and Timing with the Budget Process
- 3. Framework of How Departments and Programs Map to Outcomes
- 4. Examples: The Outcome-Based Budgeting Process
- 5. Overall Timeline for Outcome-Based Budgeting: How do we get there?