

Notice of Meeting

Central Emergency Dispatch Policy Board
Regular Session

May 20, 2025 10:00 am
Bloomington Police Department
Training Room
220 E 3rd Street

AGENDA

- I Approval of Minutes – March 18, 2025
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – March - April, 2025
- V Old Business
- VI New Business
 - Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting, July 15, 2025 10:00 am – 220 E. 3rd,
Bloomington Police Department Training Room

Central Emergency Dispatch Policy Board

March 18, 2025

Bloomington Police Department

Training Room

220 E. 3rd Street

Members present: Ryan Pedigo, Roger Kerr, Dustin Dillard, Michael Ruiz, Anthony Williams

Attendees:

Sarah Taylor

Karin Davis

Meeting was called to order at 10:03 a.m. by Ryan Pedigo

AGENDA

- I. Approval of Minutes: Motion from Dillard and seconded by Pedigo for approval of the minutes from January 21, 2025. Motion passed unanimously.
- II. Personnel Update Currently have vacancies for 13 dispatchers and 3 supervisors. The supervisor positions will be filled this year and we'll have another hiring process later this year. From the last process we have one new dispatcher working on their own and two more with trainers.
- III. Committee Reports: None - no active committees.
- IV. Statistics: Month-to-month change saw a decrease in all areas. Year-over-year shows a slight increase for 2025.
- V. Old Business –

VI. New Business:

Claims – motion made by Dillard and seconded by Ruiz to accept the claims as presented by City and County. Passed unanimously.

CALEA review was presented by Sarah Taylor. This is the 27th year for Central Dispatch. Last year the CEDC handled over 144k calls for service. The training is detailed on page 11. The Operational report is on page 12.

Dispatch will be implementing an online scheduling program, Aladtech. We will also be implementing a mass notification program through Rave.

The goals for Dispatch are listed on page 14 and include:

- Pay increase
- Pitman schedule
- Additional supervisors
- Prepared Live
- Back-up portable radios
- Fully back-up ready

Continuity of Operations is being worked on
Capital improvements are listed on page 18

Review of Contracts:

MOU – Motion to approve made by Pedigo and seconded by Dillard. Passed unanimous.

Equature 5-year contract. Motion made by Pedigo and seconded by Dillard. Passed unanimous.

Ruiz questioned whether or not the date and time can be taken out of radio recordings. Karin will try to find out from Equature.

ProQa licensing and access is \$51,043.16. Motion to approve made by Pedigo and seconded by Ruiz. Passed unanimous.

Rave 911 Suites and user profile - \$22,462.94. Motion to approve made by Dillard and seconded by Pedigo. Passed unanimous.

Janitorial services – this is a renewal for \$7,310. Motion made to approve by Dillard and seconded by Williams. Passed unanimous.

VII. Police/Sheriff/Fire/EMS –

BPD – Little 5 coming up next month.

MFPD – Presentation on Aurora, CO 0930-1330 on Thursday

CEDC – NPSTW – April 13-19

VIII. Public Comment: None

The next meeting is scheduled for Tuesday, May 20 2025, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:25 am.

2025 CFS COMPARISON STATISTICS						
Breakdown by month - 2025				Jan - April Year Comparison		
	March 2025	April 2025	Monthly Difference	2025	2024	Difference
Calls for Service						
Bean Blossom Fire	15	22	7	65	49	16
Bloomington Fire	552	609	57	2,219	2,075	144
Benton Township			0		0	0
Ellettsville Fire	233	171	-62	812	693	119
Monroe Fire Protection Dist.	530	385	-145	1,801	1,595	206
TOTAL FIRE	1,330	1,187	-143	4,897	4,412	485
IU Health EMS	1,394	1,331	-63	5,397	5,480	-83
Bloomington Police	7,373	7,581	208	27,790	23,088	4,702
Ellettsville Police	562	783	221	2,587	2,454	133
Monroe Co Sheriff	2,131	2,454	323	9,373	10,008	-635
Stinesville Police	4	1	-3	12	40	-28
TOTAL LAW	10,070	10,819	749	39,762	35,590	4,172
TOTAL CFS	12,794	13,337	543	50,056	45,482	4,574
Phone Calls						
911 Inbound	4,590	4,830	240	17,536	17,922	-386
911 Abandoned	471	515	44	1,714	1,940	-226
TOTAL 911 CALLS	5,061	5,345	284	19,250	19,862	-612
Average Call Duration	108.5	106.6				
Inbound Admin	5,250	5,436	186	20,029	22,110	-2,081
Abandoned Admin	1,318	1,305	-13	4,887	3,382	1,505
Outbound Admin	2,443	2,536	93	9,173	10,245	-1,072
Total Admin	9,011	9,277	266	34,089	35,737	-1,648
TOTAL PHONE CALLS	14,072	14,622	550	53,339	55,599	-2,260
Monroe County Central Emergency Dispatch Center						
2025 CFS and Phone Statistics						



Detail General Ledger Report

G/L Date Range 03/01/25 - 04/30/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-51110	Salaries and Wages - Regular							
03/07/2025	2025-00002980	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250307	Payroll Post		70,810.29	Balance To Date:	\$248,868.03
03/21/2025	2025-00003710	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250321	Payroll Post		67,470.30		319,678.32
						Month	March 2025 Totals		387,148.62
04/04/2025	2025-00004264	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250404	Payroll Post		\$138,280.59	\$0.00	\$387,148.62
04/17/2025	2025-00004992	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250417	Payroll Post		68,250.20		455,398.82
						Month	April 2025 Totals		523,010.19
						Month	April 2025 Totals		\$523,010.19
G/L Account Number	2240-14-145000-51130	Salaries and Wages- Overtime							
03/07/2025	2025-00002980	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250307	Payroll Post		\$135,861.57	\$0.00	\$523,010.19
03/21/2025	2025-00003710	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250321	Payroll Post		\$274,142.16	Balance To Date:	\$45,360.02
						Month	March 2025 Totals		58,926.32
04/04/2025	2025-00004264	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250404	Payroll Post		13,566.30		69,870.94
04/17/2025	2025-00004992	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250417	Payroll Post		10,944.62		\$69,870.94
						Month	March 2025 Totals		80,120.24
						Month	March 2025 Totals		86,905.36
G/L Account Number	2240-14-145000-51210	FICA							
03/07/2025	2025-00002980	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250307	Payroll Post		\$17,034.42	\$0.00	\$86,905.36
03/21/2025	2025-00003710	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250321	Payroll Post		\$41,545.34	Balance To Date:	\$21,826.79
						Month	March 2025 Totals		28,068.60
04/04/2025	2025-00004264	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250404	Payroll Post		6,241.81		33,871.58
04/17/2025	2025-00004992	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250417	Payroll Post		5,802.98		\$33,871.58
						Month	March 2025 Totals		39,653.49
						Month	March 2025 Totals		45,121.57
G/L Account Number	2240-14-145000-51220	PERF							
03/07/2025	2025-00002980	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250307	Payroll Post		\$12,044.79	\$0.00	\$45,121.57
03/21/2025	2025-00003710	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250321	Payroll Post		5,781.91	Balance To Date:	\$41,780.36
						Month	March 2025 Totals		53,761.84
						Month	March 2025 Totals		64,896.81
						Month	March 2025 Totals		\$64,896.81



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G/L Account Number	2240-14-145000-51220	PERF						Balance To Date:	\$41,780.36
04/04/2025	2025-00004264	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250404	Payroll Post		11,146.92		76,043.73
04/17/2025	2025-00004992	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250417	Payroll Post		10,564.31		86,608.04
Month April 2025 Totals									
Account PERF Totals							\$21,711.23	\$0.00	\$86,608.04
G/L Account Number	2240-14-145000-51320	Other Personal Services -DC Match						Balance To Date:	\$86,608.04
03/07/2025	2025-00002980	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250307	Payroll Post		300.00		\$1,170.00
03/21/2025	2025-00003710	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250321	Payroll Post		300.00		1,470.00
Month March 2025 Totals									
Account PERF Totals							\$600.00	\$0.00	1,770.00
04/04/2025	2025-00004264	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250404	Payroll Post		300.00		\$1,770.00
04/17/2025	2025-00004992	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250417	Payroll Post		300.00		2,070.00
Month April 2025 Totals									
Account Other Personal Services -DC Match Totals							\$600.00	\$0.00	2,370.00
G/L Account Number	2240-14-145000-52110	Office Supplies						Balance To Date:	\$238.23
04/11/2025	2025-00004322	JE	AP	A/P Invoice Entry	Accounts Payable		118.47		356.70
Invoice Number	Vendor	Description			Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
6026773230	Staples Contract & Commercial, INC	14-copy paper & toilet paper			04/01/2025	EFT	64994	320.64	118.47
Total							\$118.47	\$320.64	\$118.47
Month April 2025 Totals									
Account Office Supplies Totals							\$118.47	\$0.00	\$356.70
G/L Account Number	2240-14-145000-52210	Institutional Supplies						Balance To Date:	\$1,271.25
03/14/2025	2025-00002952	JE	AP	A/P Invoice Entry	Accounts Payable		142.91		1,414.16
Invoice Number	Vendor	Description			Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
11FV-NDVW-TWTQ	Amazon.com Sales, INC (Amazon.com Services LLC)	14-Dispatch cleaning products/disinfecting wipes/spray/cleaner			03/04/2025	EFT	64361	142.91	142.91
Total							\$142.91	\$142.91	\$142.91
Month April 2025 Totals									
Account A/P Invoice Entry Totals							395.65		1,809.81
03/28/2025	2025-00003668	JE	AP	A/P Invoice Entry	Accounts Payable				
Invoice Number	Vendor	Description			Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
3383573	Acorn Distributors, INC	14 - Dispatch cleaning products, paper products			03/18/2025	EFT	64576	395.65	395.65
Total							\$395.65	\$395.65	\$395.65
Month March 2025 Totals									
Account A/P Invoice Entry Totals							\$538.56	\$0.00	\$1,809.81



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G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-52210	Institutional Supplies						Balance To Date:	\$1,271.25
04/11/2025	2025-00004322	JE	AP	A/P Invoice Entry	Accounts Payable		202.17		2,011.98
Invoice Number	6026773230	Vendor		Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
		Staples Contract & Commercial, INC		14-copy paper & toilet paper	04/01/2025	EFT	64994	320.64	202.17
							Total	\$320.64	\$202.17
Month April 2025 Totals									
G/L Account Number	2240-14-145000-52420	Other Supplies			Account	Institutional Supplies Totals	\$202.17	\$0.00	\$2,011.98
03/12/2025	2025-00003196	JE	AP	A/P Invoice Entry	Accounts Payable		\$740.73	\$0.00	\$2,011.98
Invoice Number	003190729	Vendor		Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
		First Financial Bank / Credit Cards		14-AHA-Basic life support instructor package/Dispatch	03/12/2025	Check	79863	170.41	170.41
							Total	\$170.41	\$170.41
Month April 2025 Totals									
03/14/2025	2025-00002952	JE	AP	A/P Invoice Entry	Accounts Payable		51.84		3,774.39
Invoice Number	1QJ1-DVHJ-KGL6	Vendor		Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
		Amazon.com Sales, INC (Amazon.com Services LLC)		14-Dispatch-USB hub	03/04/2025	EFT	64361	51.84	51.84
							Total	\$51.84	\$51.84
Month April 2025 Totals									
03/28/2025	2025-00003668	JE	AP	A/P Invoice Entry	Accounts Payable		770.00		4,544.39
Invoice Number	12340	Vendor		Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
		Spectrum Creative Group LLC		14- Dispatch framed composite 40x30	03/18/2025	EFT	64760	550.00	550.00
	21534	1818 Apparel Co., INC (dba Freethink Apparel)		14- promotional prod/Central Emergency Dispatch stickers (500)	03/18/2025	EFT	64572	220.00	220.00
							Total	\$770.00	\$770.00
Month March 2025 Totals									
04/09/2025	2025-00004599	JE	AP	A/P Invoice Entry	Accounts Payable		\$992.25	\$0.00	\$4,544.39
Invoice Number	63204770	Vendor		Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
		First Financial Bank / Credit Cards		14-Promotional Items Dispatch National Publi. Safety Telecom Week	04/09/2025	Check	79976	828.56	828.56
							Total	\$828.56	\$828.56



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G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-52420	Other Supplies						Balance To Date:	\$3,552.14
04/11/2025	2025-00004322	JE	AP	A/P Invoice Entry	Accounts Payable		22.88		5,395.83
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
1C3H-H6F1-DN4C	Amazon.com Sales, INC (Amazon.com Services LLC)			14-Sanitizing Spray for Dispatch	04/01/2025	EFT	64837	22.88	22.88
							Total	\$22.88	\$22.88
Month April 2025 Totals									
					Account	Other Supplies	Totals	\$851.44	\$5,395.83
G/L Account Number	2240-14-145000-53140	Exterminator Services						Balance To Date:	\$5,395.83
03/28/2025	2025-00003668	JE	AP	A/P Invoice Entry	Accounts Payable		65.00		\$130.00
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
65779	Economy Termite & Pest Control, INC			14-Dispatch-monthly pest control-3/5/25	03/18/2025	EFT	64635	65.00	65.00
							Total	\$65.00	\$65.00
Month March 2025 Totals									
					Account		Totals	\$65.00	\$195.00
04/25/2025	2025-00005056	JE	AP	A/P Invoice Entry	Accounts Payable		65.00		260.00
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
66318	Economy Termite & Pest Control, INC			14-Dispatch-monthly pest control-04/08/25	04/15/2025	EFT	65124	65.00	65.00
							Total	\$65.00	\$65.00
Month April 2025 Totals									
					Account	Exterminator Services	Totals	\$65.00	\$260.00
G/L Account Number	2240-14-145000-53210	Telephone						Balance To Date:	\$1,043.16
03/05/2025	2025-00002874	JE	AP	A/P Invoice Entry	Accounts Payable		187.44		1,230.60
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
28734655367402	AT&T Mobility II, LLC			14-Cradlepoint-Dispatch mobile-01/12-02/11-287346553674X02192025	03/05/2025	Check	79819	187.44	187.44
25							Total	\$187.44	\$187.44
							Total	\$187.44	\$187.44
Month April 2025 Totals									
					Account		Totals	\$187.44	\$1,443.10
03/12/2025	2025-00003358	JE	AP	A/P Invoice Entry	Accounts Payable		212.50		
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
6106766793	Verizon Wireless			14- cell phones BPD 01/24/25-02/23/25	03/12/2025	Check	79873	2,977.32	212.50
							Total	\$2,977.32	\$212.50



Detail General Ledger Report

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Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-53210	Telephone						Balance To Date:	\$1,043.16
03/19/2025	2025-00003631	JE	AP	A/P Invoice Entry	Accounts Payable		215.36		1,658.46
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
812R95914303-25	AT&T			14-Dispatch-phone services 02/11-03/10/25-#812 R95-91430456	03/19/2025	Check	79875	215.36	215.36
							Total	\$215.36	\$215.36
03/26/2025	2025-00003962	JE	AP	A/P Invoice Entry	Accounts Payable		187.44		1,845.90
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
28734655367403-25	AT&T Mobility II, LLC			14-Cradlepoint-Dispatchmobile-2/12-3/11/25-287346553674X03192025	03/26/2025	Check	79919	187.44	187.44
							Total	\$187.44	\$187.44
04/09/2025	2025-00004737	JE	AP	A/P Invoice Entry	Accounts Payable	Month	March 2025 Totals	\$802.74	\$1,845.90
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
6109253644	Verizon Wireless			14- cell phones BPD 02/24/25-03/23/25	04/09/2025	Check	79984	3,151.51	212.50
							Total	\$3,151.51	\$212.50
04/23/2025	2025-00005265	JE	AP	A/P Invoice Entry	Accounts Payable		214.31		2,272.71
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
812R95914304-25	AT&T			14-Dispatch-phone services 03/11-04/10/25-#812 R95-9143 045 6	04/23/2025	Check	80022	214.31	214.31
							Total	\$214.31	\$214.31
04/30/2025	2025-00005525	JE	AP	A/P Invoice Entry	Accounts Payable		187.44		2,460.15
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
28734655367404-25	AT&T Mobility II, LLC			14-Cradlepoint-Dispatchmobile-3/12-4/11/25-287346553674X0192025	04/30/2025	Check	80039	187.44	187.44
							Total	\$187.44	\$187.44
G/L Account Number	2240-14-145000-53510	Electrical Services				Month	April 2025 Totals	\$614.25	\$2,460.15
03/26/2025	2025-00003962	JE	AP	A/P Invoice Entry	Accounts Payable	Account	Telephone Totals	\$1,416.99	\$2,460.15
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
91012057612503-25	Duke Energy			14-Dispatch-electric charges 02/05/25-03/04/25	03/26/2025	Check	79923	3,642.00	\$7,609.04
							Total	\$3,642.00	11,251.04
						Month	March 2025 Totals	\$3,642.00	\$11,251.04



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G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-53510	Electrical Services						Balance To Date:	\$7,609.04
04/23/2025	2025-00005265	JE	AP	A/P Invoice Entry	Accounts Payable		3,638.34		14,889.38
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
91012057612504	Duke Energy			14-Dispatch-electric charges	03/05/25-04/02/25	Check	80033	3,638.34	3,638.34
25							Total	\$3,638.34	\$3,638.34
G/L Account Number	2240-14-145000-53530	Water and Sewer						Balance To Date:	\$14,889.38
03/12/2025	2025-00003358	JE	AP	A/P Invoice Entry	Accounts Payable		66.29		\$156.81
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
200251-001 0225	City Of Bloomington Utilities			14-Dispatch-water/sewer bill - February 2025	03/12/2025	Check	79864	66.29	66.29
							Total	\$66.29	\$66.29
04/16/2025	2025-00004939	JE	AP	A/P Invoice Entry	Accounts Payable		\$66.29	\$0.00	\$223.10
							93.23		316.33
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
200251-001 0325	City Of Bloomington Utilities			14-Dispatch-water/sewer bill - March 2025	04/16/2025	Check	79985	93.23	93.23
							Total	\$93.23	\$93.23
G/L Account Number	2240-14-145000-53610	Building Repairs						Balance To Date:	\$316.33
04/11/2025	2025-00004322	JE	AP	A/P Invoice Entry	Accounts Payable		\$159.52		\$2,750.00
							688.47		3,438.47
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
ZW24142	Harrell Fish, INC (HFI)			14-Dispatch-repairs bathroom upstairs 2 sinks clogged-3/5	04/01/2025	EFT	64912	486.97	486.97
ZW23788	Harrell Fish, INC (HFI)			14-A/C & Furnace-work on diagnosing issue w/timing-1/15	04/01/2025	EFT	64912	201.50	201.50
							Total	\$688.47	\$688.47
04/25/2025	2025-00005056	JE	AP	A/P Invoice Entry	Accounts Payable		393.00		3,831.47
Invoice Number	Vendor			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
IN00914975	Koorsen Fire & Security, INC			14-extinguisher refills/tags Dispatch	04/15/2025	EFT	65179	393.00	393.00
							Total	\$393.00	\$393.00



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G/L Account Number	2240-14-145000-53630	Machinery and Equipment Repairs							
03/28/2025	2025-00003668	JE	AP	A/P Invoice Entry	Accounts Payable		397.76	Balance To Date:	\$9,244.56
					Invoice Date				9,642.32
	871618481		Kone INC	14-Dispatch-elevator maintenance & repairs -March 2025	03/18/2025	EFT	64696	Amount	317.76
	871618482		Kone INC	14-Dispatch-monthly elevator maint & repairs-March 2025	03/18/2025	EFT	64696	Distribution Amount	317.76
								80.00	80.00
							Total	\$397.76	\$397.76
04/25/2025	2025-00005056	JE	AP	A/P Invoice Entry	Accounts Payable	Month	\$397.76	\$0.00	\$9,642.32
					Invoice Date	March 2025	1,543.65		11,185.97
	871647139		Kone INC	14-Dispatch-monthly elevator maintenance-April 2025	04/15/2025	EFT	65178	Amount	80.00
	871647138		Kone INC	14-Dispatch-monthly elevator maintenance-April 2025	04/15/2025	EFT	65178	Distribution Amount	80.00
	N8-250322377		Cummins INC dba Cummins Sales and Service	14 - Dispatch generator load test 03/27/25	04/15/2025	EFT	65116	Amount	317.76
								1,145.89	1,145.89
							Total	\$1,543.65	\$1,543.65
G/L Account Number	2240-14-145000-53650	Other Repairs							
03/28/2025	2025-00003668	JE	AP	A/P Invoice Entry	Accounts Payable	Month	\$1,543.65	\$0.00	\$11,185.97
					Invoice Date	April 2025	\$1,941.41		\$11,185.97
	889685		Economy Janitor Services INC	14-cleaning services/Dispatch February 2025	03/18/2025	EFT	64634	Amount	\$1,000.00
								500.00	1,500.00
							Total	\$500.00	\$500.00
G/L Account Number	2240-14-145000-53990	Other Services and Charges							
04/25/2025	2025-00005056	JE	AP	A/P Invoice Entry	Accounts Payable	Month	\$500.00	\$0.00	\$1,500.00
					Invoice Date	March 2025	\$500.00		\$1,500.00
	S5202454		Paragon Micro, INC	14-renew Snagit software 2025/K Davis-4/27/25-4/26/26	04/15/2025	EFT	65209	Amount	\$4,745.18
								14.99	4,760.17
							Total	\$14.99	\$14.99
								14.99	14.99
							Total	\$14.99	\$14.99
G/L Account Number	2240-14-145000-53990	Other Services and Charges							
04/25/2025	2025-00005056	JE	AP	A/P Invoice Entry	Accounts Payable	Month	\$500.00	\$0.00	\$4,760.17
					Invoice Date	April 2025	\$14.99		\$4,760.17
	S5202454		Paragon Micro, INC	14-renew Snagit software 2025/K Davis-4/27/25-4/26/26	04/15/2025	EFT	65209	Amount	\$0.00
								\$0.00	\$0.00
							Total	\$0.00	\$0.00
								\$0.00	\$0.00
							Total	\$0.00	\$0.00



Detail General Ledger Report

G/L Date Range 03/01/25 - 04/30/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
					Fund	LIT -- Public Safety Totals	\$400,237.57	\$0.00	
						Grand Totals	\$400,237.57	\$0.00	

Combined Ledger by Location (All Detail) within Date Span 03/01/2025 thru 04/30/2025

The Last Posted Date is 03/31/2025.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Monroe County

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.02407.00000.0000	911 Telephone Service			No Department	
	03/13/2025	03/13/2025	Rec/AutoRcpt	58,264.00	Rec:032371 BK:001 Statewide 911
	04/11/2025	04/11/2025	Rec/AutoRcpt	58,264.00	Rec:032620 BK:001 Statewide 911
			Estimated		
			Revenue		
	Current		0.00		
	Total		0.00		
			Receipts	58,264.00	
			Expenditure	0.00	
			Unexpended:		0.00
			Cash:		116,528.00
1222.30006.00000.0000	Contractual			No Department	
	03/12/2025	03/12/2025	Claim/RegDocket	898.59	BK:001 CK:314826 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	03/13/2025	03/13/2025	Claim/RegDocket	1,153.91	BK:001 CK:314776 Inv:8230490308 Vend:003896 Motorola Solutions, Inc. Commissioners
	03/27/2025	03/27/2025	Claim/RegDocket	317.13	BK:001 CK:315169 Inv:5922637 Vend:005022 Indiana Office Of Technology Commissioners
	03/31/2025	03/31/2025	Claim/RegDocket	126.85	BK:001 CK:315293 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	04/10/2025	04/10/2025	Claim/RegDocket	44,741.00	BK:001 CK:315474 Inv:8230502393 Vend:003896 Motorola Solutions, Inc. Commissioners
	04/15/2025	04/15/2025	Claim/RegDocket	898.59	BK:001 CK:315633 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	04/17/2025	04/17/2025	Claim/RegDocket	317.13	BK:001 CK:315648 Inv:5947037 Vend:006022 Indiana Office Of Technology Commissioners
			Estimated		
			Revenue		
	Current		0.00		
	Total		0.00		
			Receipts	0.00	
			Expenditure	45,956.72	
			Unexpended:		(48,453.20)
			Cash:		(48,453.20)
1222.30028.00000.0000	Training/Travel			No Department	
	03/06/2025	03/06/2025	Claim/RegDocket	720.00	BK:001 CK:314595 Inv:2287684 Vend:008541 CALL ONE, INC. Commissioners
	03/06/2025	03/06/2025	Claim/RegDocket	120.00	BK:001 CK:314599 Inv:8772060 Vend:004605 Davis, Karen Commissioners
	03/06/2025	03/06/2025	Claim/RegDocket	17.10	BK:001 CK:314599 Inv:663060 Vend:004605 Davis, Karen Commissioners
	03/27/2025	03/27/2025	Claim/RegDocket	49.09	BK:001 CK:315161 Inv:327940 Vend:021468 Apco International Commissioners
	03/27/2025	03/27/2025	Claim/RegDocket	35.00	BK:001 CK:315161 Inv:1165465 Vend:021468 Apco International Commissioners
	03/27/2025	03/27/2025	Claim/RegDocket	35.00	BK:001 CK:315161 Inv:1165466 Vend:021468 Apco International Commissioners
	03/27/2025	03/27/2025	Claim/RegDocket	355.00	BK:001 CK:315161 Inv:1163005 Vend:021468 Apco International Commissioners
	03/27/2025	03/27/2025	Claim/RegDocket	355.00	BK:001 CK:315161 Inv:1183006 Vend:021468 Apco International Commissioners
	04/10/2025	04/10/2025	Claim/RegDocket	20.00	BK:001 CK:315468 Inv:03/28/25-4 Vend:003626 Ellettsville Fire Dept Commissioners
	04/17/2025	04/17/2025	Claim/RegDocket	335.00	BK:001 CK:315636 Inv:1185176 Vend:021468 Apco International Commissioners

Financial

** Information obtained from the Investment System.

05/15/2025 11:34 AM by JNEWMAN

Combined Ledger by Location (All Detail) within Date Span 03/01/2025 thru 04/30/2025

Monroe County

The Last Posted Date is 03/31/2025.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget	Effective	Transaction	Transaction	Amount			Other Data
Account Code	Date	Date	Type	No Department			
1222.30028.00000.0000	Training/Travel						
Estimated				Receipts	Appropriation	Expenditure	
Revenue							
Current				0.00	0.00	355.00	Unexpended:
Total				0.00	0.00	2,041.19	Cash:
							(2,041.19)
							(2,041.19)
Estimated				Receipts	Appropriation	Expenditure	
Revenue							
Location Totals	Current			58,264.00	0.00	46,311.72	Unexpended:
Total				116,528.00	0.00	50,494.39	Cash:
							(50,494.39)
							66,033.61

Combined Ledger by Location (All Detail) within Date Span 03/01/2025 thru 04/30/2025

Monroe County

The Last Posted Date is 03/31/2025.

Fund 1222 Monroe County 911 Fund

		Estimated						
		Revenue	Receipts	Appropriation	Expenditure	Unexpended:		
Normal Current	Total	0.00	58,264.00	0.00	46,311.72	(50,494.39)		
		0.00	116,528.00	0.00	50,494.39	Cash:	66,033.61	
** Outstanding Investments			0.00					
Total			0.00					
Fund Totals Current		0.00	58,264.00	0.00	46,311.72			
Total		0.00	116,528.00	0.00	50,494.39	Cash:	66,033.61	

Combined Ledger by Location (All Detail) within Date Span 03/01/2025 thru 04/30/2025

The Last Posted Date is 03/31/2025.

Monroe County

	Estimated		Receipts	Appropriation	Expenditure	Unexpended:
	Revenue					Cash:
Normal Current	0.00		58,264.00	0.00	46,311.72	(50,494.39)
Total	0.00		116,528.00	0.00	50,494.39	66,033.61
** Outstanding Investments			0.00			
Total			0.00			
Grand Totals Current	0.00		58,264.00	0.00	46,311.72	
Total	0.00		116,528.00	0.00	50,494.39	66,033.61