

## **Notice of Meeting**

### Central Emergency Dispatch Policy Board Regular Session

July 15, 2025 10:00 am  
Bloomington Police Department  
Training Room  
220 E 3<sup>rd</sup> Street

### **AGENDA**

- I Approval of Minutes – May 20, 2025 and June 26, 2025
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – May-June, 2025
- V Old Business
  - Stinesville Police Department
- VI New Business
  - Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting, September 16, 2025 10:00 am – 220 E. 3<sup>rd</sup>,  
Bloomington Police Department Training Room

**CENTRAL DISPATCH POLICY BOARD MEMBERS**

<b><u>Member</u></b>	<b><u>Appointed By:</u></b>	<b><u>Term</u></b>
Ryan Pedigo	Mayor John Hamilton	1/1/2023 - 12/31/ 2025
Roger Kerr	Mayor Kerry Thomson	1/18/2024 -12/31/ 2025
Anthony Williams	Mayor Kerry Thomson	2/12/2025 - 2/11/2028
Dustin Dillard	Monroe County Commissioners	1/18/2023 - 12/31/ 2025
Michael Ruiz	Monroe County Commissioners	1/9/2025 - 12/31/2027

# Central Emergency Dispatch Policy Board

May 20, 2025  
Bloomington Police Department  
Training Room  
220 E. 3<sup>rd</sup> Street

Members present: Ryan Pedigo, Dustin Dillard, Michael Ruiz, Anthony Williams

Attendees:

Sarah Taylor	Karin Davis	Eli Eccles
Kate Wiltz	Jeffrey Combs	Enedina Kassamianian
Tricia Edwards		

Meeting was called to order at 10:00 a.m. by Ryan Pedigo

## AGENDA

- I. Approval of Minutes: Motion made by Pedigo and seconded by Dillard for approval of the minutes from March 18, 2025. Motion passed unanimously.
- II. Personnel Update: Vacancies include 17 dispatchers and 3 supervisors. Waiting on HR to approve the posting to hire 3 supervisors that will be posted for internal and external candidates. Another hiring process for dispatchers will be held late summer or early fall.

Pedigo advised that the posting for the supervisor position had been posted previously but had to be taken down. It will be reposted after editing.

- III. Committee Reports: None - no active committees.
- IV. Statistics: From March to April, calls for service increased slightly with a slight increase in the number of phone calls. Year-over-year we see the calls for service have a significant increase in law calls. We see a decrease in number of phone calls.

Ruiz commented that it's possible this is because of the number of calls that are put in by officers themselves or initiated by them. These types of calls do not come in through an actual phone call.

- V. Old Business:

Equature – yes, it is possible to remove the time stamps when saving multiple radio transmissions

VI. New Business:

Claims – motion made by Pedigo and seconded by Kerr to accept the claims as presented by City and County. Passed unanimously.

VII. Police/Sheriff/Fire/EMS:

BPD – Little 5 was uneventful, no issues.

BFD/MFPD – expressed thanks for all the help from law enforcement units during the storm, especially at the Clear Creek Post Office and the old Ranchero Motel

Pedigo – We need to create a date for the Special Session to approve the 2026 Central Dispatch Budget.

June 26, 2025 at 10am

VIII. Public Comment: None

The next meeting is scheduled for Tuesday, July 15 2025, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:12 am.

# **Central Emergency Dispatch Policy Board**

## **SPECIAL SESSION**

June 26, 2025  
Bloomington Police Department  
Training Room  
220 E 3<sup>rd</sup> Street  
10:00 AM

Members present: Ryan Pedigo, Roger Kerr, Dustin Dillard, Michael Ruiz, Anthony Williams

Attendees:

Sarah Taylor	Karin Davis	Mike Diekhoff
Jeffrey Combs	Eli Eccles	

Meeting was called to order at 10:01 a.m. by Ryan Pedigo

### AGENDA

#### I. 2026 Proposed Budget

Budget overview provided by Taylor

1. Total 2026 Proposed Budget is \$5,3376,190.97.
2. Salary amounts are higher than the 2025 budget due to salary adjustments from the City.
3. Communications Contracts decreased because ProQa licensure is not needed this year
4. The Telephone line increased this year to pay for cell phones for the supervisors.
5. Liability Insurance is increased by 20% (\$18,000) at the direction of Gary Connor in Risk.
6. Other services and charges is increased this year to pay for the psychological evals required by CALEA for new hires.

Pedigo - Overtime was increased since we've already spent 70% of our OT budget for this year.

Williams – is the salary increase due to increase in personnel?  
Yes, and the salary adjustments made by the City.

Pedigo – we want Dispatch to be fully taken care of. Is \$5.3 million enough to do that?

Taylor – Yes

Motion made by Pedigo and seconded by Dillard to approved the Proposed 2026 budget for Dispatch at \$5,376,190.97. Approved unanimously.

Sarah advised this would be her last Policy Board meeting since Juuly 3<sup>rd</sup> is her last day, Karin Davis will serve in the interim.

II. Public Comment: None

The next meeting is scheduled for Tuesday, July 15, 2024, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:07 am.

	2025 CFS COMPARISON STATISTICS					
	Breakdown by month - 2025			Jan - JuneYear Comparison		
	May 2025	June 2025	Monthly Difference	2025	2024	Difference
Calls for Service						
Bean Blossom Fire	14	16	2	95	73	22
Bloomington Fire	491	511	20	3,221	3,052	169
Benton Township			0	0	0	0
Ellettsville Fire	180	186	6	1,178	1,139	39
Monroe Fire Protection Dist.	414	497	83	2,812	2,598	214
TOTAL FIRE	1,099	1,210	111	7,306	6,862	444
IU Health EMS	1,272	1,293	21	7,962	7,900	62
Bloomington Police	7,493	6,759	-734	42,042	34,311	7,731
Ellettsville Police	737	596	-141	3,930	3,749	181
Monroe Co Sheriff	2,511	2,444	-67	14,328	15,113	-785
Stinesville Police	5	3	-2	20	40	-20
TOTAL LAW	10,746	9,802	-944	60,320	53,213	7,107
TOTAL CFS	13,117	12,305	-812	75,588	67,975	7,613
Phone Calls						
911 Inbound	4,728	4,661	-67	26,925	30,177	-3,252
911 Abandoned	504	520	16	2,738	4,696	-1,958
TOTAL 911 CALLS	5,232	5,181	-51	29,663	34,873	-5,210
Average Call Duration	105.8	105.1	105.9			
Inbound Admin	5,097	5,246	149	30,372	38,020	-7,648
Abandoned Admin	1,109	1,130	21	7,126	6,287	839
Outbound Admin	2,360	2,587	227	14,120	16,785	-2,665
Total Admin	8,566	8,963	397	51,618	61,092	-9,474
TOTAL PHONE CALLS	13,798	14,144	346	81,281	95,965	-14,684
Monroe County Central Emergency Dispatch Center						
2025 CFS and Phone Statistics						



# Detail General Ledger Report

G/L Date Range 05/01/25 - 06/30/25  
Include Sub Ledger Detail  
Exclude Accounts with No Activity

G/L Date	Journal	Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 2240-14-145000-51110 Salaries and Wages - Regular									
05/02/2025	2025-00005597	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250502	Payroll Post		69,657.41	Balance To Date:	\$523,010.19
05/16/2025	2025-00006338	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250516	Payroll Post		63,729.76		592,667.60
05/30/2025	2025-00006878	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250530	Payroll Post		65,076.36		656,397.36
06/13/2025	2025-00007719	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250613	Payroll Post		62,502.18		721,473.72
06/27/2025	2025-00008355	JE	HR	Payroll Post 20250627 Bi-Weekly Bi-Weekly	Payroll Post		61,203.76		783,975.90
Account Totals							\$322,169.47	\$0.00	\$845,179.66
G/L Account Number 2240-14-145000-51130 Salaries and Wages- Overtime									
05/02/2025	2025-00005597	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250502	Payroll Post		18,314.07	Balance To Date:	\$86,905.36
05/16/2025	2025-00006338	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250516	Payroll Post		9,180.93		105,219.43
05/30/2025	2025-00006878	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250530	Payroll Post		9,668.46		114,400.36
06/13/2025	2025-00007719	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250613	Payroll Post		14,196.47		124,068.82
06/27/2025	2025-00008355	JE	HR	Payroll Post 20250627 Bi-Weekly Bi-Weekly	Payroll Post		16,982.25		138,265.29
Account Totals							\$68,342.18	\$0.00	\$155,247.54
G/L Account Number 2240-14-145000-51210 FICA									
05/02/2025	2025-00005597	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250502	Payroll Post		6,506.48	Balance To Date:	\$45,121.57
05/16/2025	2025-00006338	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250516	Payroll Post		5,353.88		51,628.05
05/30/2025	2025-00006878	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250530	Payroll Post		5,493.94		56,981.93
06/13/2025	2025-00007719	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250613	Payroll Post		5,650.33		62,475.87
06/27/2025	2025-00008355	JE	HR	Payroll Post 20250627 Bi-Weekly Bi-Weekly	Payroll Post		5,765.96		68,126.20
Account Totals							\$28,770.59	\$0.00	73,892.16
G/L Account Number 2240-14-145000-51220 PERF									
05/02/2025	2025-00005597	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250502	Payroll Post		12,445.75	Balance To Date:	\$86,608.04
05/16/2025	2025-00006338	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250516	Payroll Post		10,353.33		99,053.79
05/30/2025	2025-00006878	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250530	Payroll Post		10,520.23		109,407.12
Account Totals							\$28,770.59	\$0.00	119,927.35





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G/L Date	Journal	Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-51220	PERF						Balance To Date:	\$86,608.04
06/13/2025	2025-00007719	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250613	Payroll Post		10,891.23		130,818.58
06/27/2025	2025-00008355	JE	HR	Payroll Post 20250627 Bi-Weekly Bi-Weekly	Payroll Post		11,102.44		141,921.02
					Account	PERF Totals	\$55,312.98	\$0.00	\$141,921.02
G/L Account Number	2240-14-145000-51320	Other Personal Services - DC Match						Balance To Date:	\$2,370.00
05/02/2025	2025-00005597	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250502	Payroll Post		300.00		2,670.00
05/16/2025	2025-00006338	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250516	Payroll Post		300.00		2,970.00
05/30/2025	2025-00006878	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250530	Payroll Post		300.00		3,270.00
06/13/2025	2025-00007719	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20250613	Payroll Post		300.00		3,570.00
06/27/2025	2025-00008355	JE	HR	Payroll Post 20250627 Bi-Weekly Bi-Weekly	Payroll Post		300.00		3,870.00
					Account	Other Personal Services - DC Match Totals	\$1,500.00	\$0.00	\$3,870.00
G/L Account Number	2240-14-145000-52210	Institutional Supplies						Balance To Date:	\$2,011.98
05/09/2025	2025-00005685	JE	AP	A/P Invoice Entry	Accounts Payable		24.57		2,036.55
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
	1PRV-DL6H-9RX6	Vendor		Amazon.com Sales, INC (Amazon.com Services LLC)	04/29/2025	EFT	65304	24.57	24.57
		Description		14 - trash can paper liners for dispatch building			Total	\$24.57	\$24.57
					Account	Institutional Supplies Totals	\$24.57	\$0.00	\$2,036.55
G/L Account Number	2240-14-145000-52420	Other Supplies						Balance To Date:	\$5,395.83
05/09/2025	2025-00005685	JE	AP	A/P Invoice Entry	Accounts Payable		210.81		5,606.64
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
	INV45938	Vendor		Commission On Accreditation For Law Enforcement	04/29/2025	EFT	65343	210.81	210.81
		Description		14-CALEA flag, pins/DISPATCH			Total	\$210.81	\$210.81
05/23/2025	2025-00006383	JE	AP	A/P Invoice Entry	Accounts Payable		3,799.97		9,406.61
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
	SS201070	Vendor		Paragon Micro, INC	05/13/2025	EFT	65695	14,799.93	3,799.97
		Description		14-BPD CapR 2025 desktops, laptops, docks			Total	\$14,799.93	\$3,799.97



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G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
<b>Journal Type Ledger Description/Project Source Reference Debit Amount Credit Amount Actual Balance</b>								
G/L Account Number	2240-14-145000-52420	Other Supplies					Balance To Date:	\$5,395.83
06/06/2025	2025-00007000	JE	AP A/P Invoice Entry	Accounts Payable		95.00		9,501.61
Invoice Number	Vendor	Description	Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount	
210213	DR Myers Distributing (Drivers License Guide Co)	14- US Identification manual service thru 7/2026 dispatch	05/27/2025	Check	80161	95.00	95.00	95.00
Total						\$95.00		\$95.00
<b>Account Other Supplies Totals \$4,105.78 \$0.00 \$9,501.61</b>								
G/L Account Number	2240-14-145000-53140	Exterminator Services					Balance To Date:	\$260.00
05/23/2025	2025-00006383	JE	AP A/P Invoice Entry	Accounts Payable		65.00		325.00
Invoice Number	Vendor	Description	Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount	
66886	Economy Termite & Pest Control, INC	14-Dispatch-monthly pest control-05/07/25	05/13/2025	EFT	65604	65.00		65.00
Total						\$65.00		\$65.00
<b>Account Exterminator Services Totals \$65.00 \$0.00 \$325.00</b>								
G/L Account Number	2240-14-145000-53210	Telephone					Balance To Date:	\$2,460.15
05/21/2025	2025-00006627	JE	AP A/P Invoice Entry	Accounts Payable		187.44		2,647.59
Invoice Number	Vendor	Description	Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount	
2873465536740525	AT&T Mobility II, LLC	14-Cradlepoint-Dispatchmobile-4/12-5/11/25-287346553674X05192025	05/21/2025	Check	80126	187.44		187.44
Total						\$187.44		\$187.44
<b>Account Telephone Totals \$187.44 \$0.00 \$2,861.90</b>								
G/L Account Number	2025-00007223							
06/04/2025	2025-00007223	JE	AP A/P Invoice Entry	Accounts Payable		212.45		3,074.35
Invoice Number	Vendor	Description	Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount	
6111747537	Verizon Wireless	14- cell phones BPD 03/24/25-04/23/25	06/04/2025	Check	80199	3,150.02		212.45
Total						\$3,150.02		\$212.45
<b>Account Verizon Wireless Totals \$3,150.02 \$0.00 \$3,476.10</b>								
G/L Account Number	2025-00008272							
06/25/2025	2025-00008272	JE	AP A/P Invoice Entry	Accounts Payable		401.75		3,476.10
Invoice Number	Vendor	Description	Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount	
812R95914306-25	AT&T	14-Dispatch-phone services 05/11-06/10/25-#812 R95-9143 045 6	06/25/2025	Check	80257	214.31		214.31
Total						\$214.31		\$214.31





Include Sub Ledger Detail  
Exclude Accounts with No Activity

Run by Elaine Gresham on 7/8/2025 11:03:29 AM



# Detail General Ledger Report

G/L Date Range 05/01/25 - 06/30/25  
Include Sub Ledger Detail  
Exclude Accounts with No Activity

G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
<b>G/L Account Number 2240-14-145000-53610 Building Repairs</b>								
06/20/2025	JE	AP	A/P Invoice Entry	Accounts Payable		790.78		Balance To Date: \$3,831.47 4,622.25
<i>Invoice Number</i>	<i>Vendor</i>	<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>	
ZW26357	Harrel Fish, INC (HFI)	14-DISPATCH building1, two water heater leaking 03/07/25	06/10/2025	EFT	66176	790.78	790.78	
Total						\$790.78	\$790.78	
<b>G/L Account Number 2240-14-145000-53630 Machinery and Equipment Repairs</b>								
05/23/2025	JE	AP	A/P Invoice Entry	Accounts Payable		397.76		Balance To Date: \$11,185.97 11,583.73
<i>Invoice Number</i>	<i>Vendor</i>	<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>	
871685055	Kone INC	14-Dispatch-elevator maintenance period- May 2025	05/13/2025	EFT	65660	317.76	317.76	
871685056	Kone INC	14-Dispatch-elevator maintenance period- May 2025	05/13/2025	EFT	65660	80.00	80.00	
Total						\$397.76	\$397.76	
<b>G/L Account Number 2240-14-145000-53650 Other Repairs</b>								
06/20/2025	JE	AP	A/P Invoice Entry	Accounts Payable		131.32		Balance To Date: \$12,112.81 12,112.81
<i>Invoice Number</i>	<i>Vendor</i>	<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>	
406722	First Financial Bank / Credit Cards	14-Homeland Security-Dispatch-elevator permit fee	06/10/2025	Check	80211	131.32	131.32	
Total						\$131.32	\$131.32	
<b>G/L Account Number 2240-14-145000-53650 Other Repairs</b>								
06/20/2025	JE	AP	A/P Invoice Entry	Accounts Payable		397.76		Balance To Date: \$12,112.81 12,112.81
<i>Invoice Number</i>	<i>Vendor</i>	<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>	
871701229	Kone INC	14-Dispatch-elevator maintenance & repairs-June 2025	06/10/2025	EFT	66213	317.76	317.76	
871701230	Kone INC	14-Dispatch-elevator maintenance & repairs-June 2025	06/10/2025	EFT	66213	80.00	80.00	
Total						\$397.76	\$397.76	
<b>Account Machinery and Equipment Repairs Totals</b>								
						\$926.84	\$0.00	\$12,112.81
<b>Account Other Repairs Totals</b>								
						\$1,000.00	\$0.00	\$2,500.00
<b>Account Economy Janitor Services INC</b>								
						65603	500.00	500.00
						65603	500.00	500.00
Total						\$1,000.00	\$1,000.00	





# Detail General Ledger Report

G/L Date Range 05/01/25 - 06/30/25  
Include Sub Ledger Detail  
Exclude Accounts with No Activity

G/L Date	Journal	Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 2240-14-145000-53990 Other Services and Charges								Balance To Date:	\$4,760.17
05/23/2025		JE	AP	A/P Invoice Entry	Accounts Payable		287.80		5,047.97
Invoice Number Vendor Nitro Software, INC									
INV-34362				Description 14-16 Police/2 Dispatch software licenses thru 4/12/25	Invoice Date 05/13/2025	Payment Type EFT	Payment Number 65688	Amount 2,590.20	Distribution Amount 287.80
							Total	\$2,590.20	\$287.80
06/06/2025 2025-00007751 JE AP A/P Invoice Entry							35.00		5,082.97
Invoice Number Vendor Shredding and Storage Unlimited, LLC									
77549				Description 14-Dispatch-document shredding-1 96 gal tote- 04/14/25	Invoice Date 05/27/2025	Payment Type EFT	Payment Number 65996	Amount 35.00	Distribution Amount 35.00
							Total	\$35.00	\$35.00
06/20/2025 2025-00007751 JE AP A/P Invoice Entry							794.61		5,877.58
Invoice Number Vendor First Arriving LLC									
4848				Description 14-dash-board renewal-digital signage/ DISPATCH-6/1/.25-5/31/26	Invoice Date 06/10/2025	Payment Type EFT	Payment Number 66159	Amount 794.61	Distribution Amount 794.61
							Total	\$794.61	\$794.61
G/L Account Number 2240-14-145000-54510 Other Capital Outlays									
05/23/2025		JE	AP	A/P Invoice Entry	Accounts Payable		10,999.96		10,999.96
Invoice Number Vendor Paragon Micro, INC									
SS201070				Description 14-BPD Capr 2025 desktops, laptops, docks	Invoice Date 05/13/2025	Payment Type EFT	Payment Number 65695	Amount 14,799.93	Distribution Amount 10,999.96
							Total	\$14,799.93	\$10,999.96
06/06/2025 2025-00007751 JE AP A/P Invoice Entry							17,712.00		28,711.96
Invoice Number Vendor Harrell Fish, INC (HFI)									
ZW24978				Description 14-new optimizer advanced plant controller/Dispatch HVAC-4/17	Invoice Date 05/27/2025	Payment Type EFT	Payment Number 65892	Amount 14,500.00	Distribution Amount 14,500.00
8282132238 Motorola Solutions, INC									
				Description 14-22 mobile radio consolette rack mount kits/consolette proj	Invoice Date 05/27/2025	Payment Type EFT	Payment Number 65950	Amount 3,212.00	Distribution Amount 3,212.00
							Total	\$17,712.00	\$17,712.00
06/20/2025 2025-00007751 JE AP A/P Invoice Entry							216,400.36		245,112.32
Invoice Number Vendor Motorola Solutions, INC									
8282140391				Description 14-Dispatch capital project/consolettes (22)	Invoice Date 06/10/2025	Payment Type EFT	Payment Number 66249	Amount 216,400.36	Distribution Amount 216,400.36
							Total	\$216,400.36	\$216,400.36
Account Other Capital Outlays Totals							\$245,112.32	\$0.00	\$245,112.32



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G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
						Program Dispatch Totals	\$737,459.45	\$0.00	
						Department Police Totals	\$737,459.45	\$0.00	
						Fund LIT - Public Safety Totals	\$737,459.45	\$0.00	
						Grand Totals	\$737,459.45	\$0.00	



# Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025

The Last Posted Date is 05/31/2025.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Monroe County

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.02407.00000.0000	911 Telephone Service			No Department	
05/13/2025	05/13/2025	Rec/AutoRcpt		58,264.00	Rec:032889 BK:001 Statewide 911
06/13/2025	06/13/2025	Rec/AutoRcpt		58,264.00	Rec:033130 BK:001 Statewide 911
Estimated					
Current		Revenue		Receipts	Appropriation
		0.00		58,264.00	0.00
Total		0.00		116,528.00	0.00
Unexpended: 0.00					
Cash: 116,528.00					
1222.30006.00000.0000	Contractual			No Department	

05/13/2025	05/13/2025	Claim/RegDocket	126.85	BK:001 CK:316350 Inv:0610609 Vend:021236 Comcast Cable Commissioners
05/19/2025	05/19/2025	Claim/RegDocket	898.59	BK:001 CK:316562 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
05/29/2025	05/29/2025	Claim/RegDocket	317.13	BK:001 CK:316607 Inv:6044616 Vend:006022 Indiana Office Of Technology Commissioners
05/29/2025	05/29/2025	Claim/RegDocket	45,432.00	BK:001 CK:316605 Inv:30145 Vend:022297 Equature Commissioners
06/05/2025	06/05/2025	Claim/RegDocket	126.85	BK:001 CK:316851 Inv:0610609 Vend:021236 Comcast Cable Commissioners
06/05/2025	06/05/2025	Claim/RegDocket	617.48	BK:001 CK:316848 Inv:812R06124105 Vend:025089 AT&T Commissioners
06/12/2025	06/12/2025	Claim/RegDocket	317.13	BK:001 CK:317063 Inv:6069017 Vend:006022 Indiana Office Of Technology Commissioners
06/17/2025	06/17/2025	Claim/RegDocket	898.59	BK:001 CK:317232 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
06/26/2025	06/26/2025	Claim/RegDocket	22,462.94	BK:001 CK:317539 Inv:INV-68072 Vend:001749 RAVE MOBILE SAFETY Commissioners

Estimated					
Current		Revenue		Receipts	Appropriation
		0.00		0.00	0.00
Total		0.00		0.00	0.00
Unexpended: (71,197.56)					
Cash: (71,197.56)					
1222.30028.00000.0000	Training/Travel			No Department	

05/01/2025	05/01/2025	Claim/RegDocket	1,000.00	BK:001 CK:316045 Inv:SIN403939 Vend:004795 PRIORITY DISPATCH CORP Commissioners
05/01/2025	05/01/2025	Claim/RegDocket	1,000.00	BK:001 CK:316045 Inv:SIN403733 Vend:004795 PRIORITY DISPATCH CORP Commissioners
05/01/2025	05/01/2025	Claim/RegDocket	607.00	BK:001 CK:316045 Inv:SIN398250 Vend:004795 PRIORITY DISPATCH CORP Commissioners
05/08/2025	05/08/2025	Claim/RegDocket	705.00	BK:001 CK:316175 Inv:2946 Vend:021468 Apco International Commissioners
05/08/2025	05/08/2025	Claim/RegDocket	1,801.00	BK:001 CK:316187 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH CORP Commissioners
05/16/2025	05/08/2025	Claim/Adjustment	(1,801.00)	BK:001 CK:316187 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH CORP Void Docket Chk
05/19/2025	05/19/2025	Claim/RegDocket	1,801.00	BK:001 CK:316563 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH CORP Commissioners
06/05/2025	06/05/2025	Claim/RegDocket	749.00	BK:001 CK:316863 Inv:77pj-REVM Vend:025777 Nena- NATIONAL EMERGENCY Commissioners

Financial

07/07/2025 09:19 AM by JNEWMAN

\*\* Information obtained from the Investment System.

Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025

Monroe County

The Last Posted Date is 05/31/2025.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget	Effective	Transaction	Transaction	Amount		Other Data
Account Code	Date	Date	Type			
1222.30028.00000.0000	Training/Travel			No Department		
06/05/2025	06/05/2025	06/05/2025	Claim/RegDocket	899.00	BK:001 CK:316863 Inv:Jln2M Vend:025777	Nena- NATIONAL EMERGENCY Commissioners
06/05/2025	06/05/2025	06/05/2025	Claim/RegDocket	705.00	BK:001 CK:316847 Inv:3575 Vend:021468	Apco International Commissioners
06/05/2025	06/05/2025	06/05/2025	Claim/RegDocket	716.00	BK:001 CK:316865 Inv:SIN393653 Vend:004795	PRIORITY DISPATCH CORP Commissioners
06/05/2025	06/05/2025	06/05/2025	Claim/RegDocket	125.00	BK:001 CK:316854 Inv:W1609-0425-0127-0127	Vend:009713 DOLAN CONSULTING GROUP LLC Commissioners
06/12/2025	06/12/2025	06/12/2025	Claim/RegDocket	125.00	BK:001 CK:317057 Inv:0128 Vend:009713	DOLAN CONSULTING GROUP LLC Commissioners
Estimated						
Revenue				Receipts	Appropriation	Expenditure
Current				0.00	0.00	3,319.00
Total				0.00	0.00	8,432.00
Estimated						
Revenue				Receipts	Appropriation	Expenditure
Location Totals Current				58,264.00	0.00	27,741.99
Total				116,528.00	0.00	79,629.56
					Unexpended:	(79,629.56)
					Cash:	36,898.44



Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025

Monroe County

The Last Posted Date is 05/31/2025.

Fund 1222 Monroe County 911 Fund

		Estimated					
		Revenue	Receipts	Appropriation	Expenditure	Unexpended:	
Normal	Current	0.00	58,264.00	0.00	27,741.99	(79,629.56)	
	Total	0.00	116,528.00	0.00	79,629.56	36,898.44	
** Outstanding Investments Current			0.00				
Total			0.00				
Fund Totals	Current	0.00	58,264.00	0.00	27,741.99		
	Total	0.00	116,528.00	0.00	79,629.56	Cash:	36,898.44

Financial

\*\* Information obtained from the Investment System.

Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025

The Last Posted Date is 05/31/2025.

Monroe County

		Estimated					
		Revenue	Receipts	Appropriation	Expenditure	Unexpended:	
Normal	Current	0.00	58,264.00	0.00	27,741.99	(79,629.56)	
	Total	0.00	116,528.00	0.00	79,629.56	Cash: 36,898.44	
** Outstanding Investments:			0.00				
	Current		0.00				
	Total		0.00				
Grand Totals	Current	0.00	58,264.00	0.00	27,741.99		
	Total	0.00	116,528.00	0.00	79,629.56	Cash: 36,898.44	

Financial

\*\* Information obtained from the Investment System.