Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

> July 15, 2025 10:00 am Bloomington Police Department Training Room 220 E 3rd Street

<u>AGENDA</u>

- Approval of Minutes May 20, 2025 and June 26, 2025
- II Personnel Update
- III Committee Reports No active committees
- IV Statistics May-June, 2025
- V Old Business
 - Stinesville Police Department
- VI New Business
 - Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting, September 16, 2025 10:00 am 220 E. 3rd, Bloomington Police Department Training Room

Posted July 11, 2025 https://bloomington.in.gov/boards/dispatch-policy

CENTRAL DISPATCH POLICY BOARD MEMBERS

<u>Member</u>	Appointed By:	<u>Term</u>
Ryan Pedigo	Mayor John Hamilton	1/1/2023 - 12/31/ 2025
Roger Kerr	Mayor Kerry Thomson	1/18/2024 -12/31/ 2025
Anthony Williams	Mayor Kerry Thomson	2/12/2025 - 2/11/2028
Dustin Dillard	Monroe County Commissioners	1/18/2023 - 12/31/ 2025
Michael Ruiz	Monroe County Commissioners	1/9/2025 - 12/31/2027

Central Emergency Dispatch Policy Board

May 20, 2025 Bloomington Police Department Training Room 220 E. 3rd Street

Members present: Ryan Pedigo, Dustin Dillard, Michael Ruiz, Anthony Williams

<u>Attendees:</u> Sarah Taylor Kate Wiltz Tricia Edwards

Karin Davis Jeffrey Combs Eli Eccles Enedina Kassamanian

Meeting was called to order at 10:00 a.m. by Ryan Pedigo

AGENDA

- I. <u>Approval of Minutes:</u> Motion made by Pedigo and seconded by Dillard for approval of the minutes from March 18, 2025. Motion passed unanimously.
- II. <u>Personnel Update</u>: Vacancies include 17 dispatchers and 3 supervisors. Waiting on HR to approve the posting to hire 3 supervisors that will be posted for internal and external candidates. Another hiring process for dispatchers will be held late summer or early fall.

Pedigo advised that the posting for the supervisor position had been posted previously but had to be taken down. It will be reposted after editing.

- III. Committee Reports: None no active committees.
- IV. <u>Statistics:</u> From March to April, calls for service increased slightly with a slight increase in the number of phone calls. Year-over-year we see the calls for service have a significant increase in law calls. We see a decrease in number of phone calls.

Ruiz commented that it's possible this is because of the number of calls that are put in by officers themselves or initiated by them. These types of calls do not come in through an actual phone call.

V. Old Business:

Equature – yes, it is possible to remove the time stamps when saving multiple radio transmissions

VI. New Business:

Claims – motion made by Pedigo and seconded by Kerr to accept the claims as presented by City and County. Passed unanimously.

VII. Police/Sheriff/Fire/EMS:

BPD – Little 5 was uneventful, no issues.

BFD/MFPD – expressed thanks for all the help from law enforcement units during the storm, especially at the Clear Creek Post Office and the old Ranchero Motel

Pedigo – We need to create a date for the Special Session to approve the 2026 Central Dispatch Budget. June 26, 2025 at 10am

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VIII. Public Comment: None

The next meeting is scheduled for Tuesday, July 15 2025, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:12 am.

Central Emergency Dispatch Policy Board SPECIAL SESSION

June 26, 2025 Bloomington Police Department Training Room 220 E 3rd Street 10:00 AM

Members present: Ryan Pedigo, Roger Kerr, Dustin Dillard, Michael Ruiz, Anthony Williams

<u>Attendees:</u>

Sarah Taylor Jeffrey Combs Karin Davis Eli Eccles Mike Diekhoff

Meeting was called to order at 10:01 a.m. by Ryan Pedigo

<u>AGENDA</u>

I. 2026 Proposed Budget

Budget overview provided by Taylor

- 1. Total 2026 Proposed Budget is \$5,3376,190.97.
- 2. Salary amounts are higher than the 2025 budget due to salary adjustments from the City.
- 3. Communications Contracts decreased because ProQa licensure is not needed this year
- 4. The Telephone line increased this year to pay for cell phones for the supervisors.
- 5. Liability Insurance is increased by 20% (\$18,000) at the direction of Gary Connor in Risk.
- 6. Other services and charges is increased this year to pay for the psychological evals required by CALEA for new hires.

Pedigo - Overtime was increased since we've already spent 70% of our OT budget for this year.

Williams – is the salary increase due to increase in personnel? Yes, and the salary adjustments made by the City.

Pedigo – we want Dispatch to be fully taken care of. Is \$5.3 million enough to do that?

Taylor - Yes

Motion made by Pedigo and seconded by Dillard to approved the Proposed 2026 budget for Dispatch at \$5,376,190.97. Approved unanimously.

Sarah advised this would be her last Policy Board meeting since Juuly 3rd is her last day, Karin Davis will serve in the interim.

II. Public Comment: None

The next meeting is scheduled for Tuesday, July 15, 2024, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:07 am.

	Breakd	own by month -	2025	Jan - June	Year Co	mparison
			Monthly			
	May 2025	June 2025	Difference	2025	2024	Difference
Calls for Service						
Bean Blossom Fire	14	16	2	95	73	2:
Bloomington Fire	491	511	20	3,221	3,052	16
Benton Township			0	0	0	
Ellettsville Fire	180	186	6	1,178	1,139	3
Monroe Fire Protection Dist.	414	497	83	2,812	2,598	214
TOTAL FIRE	1,099	1,210	111	7,306	6,862	44
IU Health EMS	1,272	1,293	21	7,962	7,900	62
Bloomington Police	7,493	6,759	-734	42,042	34,311	7,73
Ellettsville Police	737	596	-141	3,930	3,749	
Monroe Co Sheriff	2,511	2,444	-67	14,328	15,113	
Stinesbille Police	5	3	-2	20	40	-2
TOTAL LAW	10,746	9,802	-944	60,320	53,213	7,10
TOTAL CFS	13,117	12,305	-812	75,588	67,975	7,61
Phone Calls						
911 Inbound	4,728	4,661	-67	26,925	30,177	-3,25
911 Abandonded	504	520	16	2,738	4,696	
TOTAL 911 CALLS	5,232	5,181	-51	29,663	34,873	-5,21
Average Call Duration	105.8	105.1	105.9			
Inbound Admin	5,097	5,246	149	30,372	38,020	-7,64
Abandonded Admin	1,109	1,130	21	7,126	6,287	83
Outbound Admin	2,360	2,587	227	14,120	16,785	-2,66
Total Admin	8,566	8,963	397	51,618	61,092	-9,47
TOTAL PHONE CALLS	13,798	14,144	346	81,281	95,965	-14,68
				e County Central E		

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05/30/2025	05/16/2025	05/02/2025	G/I Account Number	06/27/2025	06/13/2025	05/30/2025	05/16/2025	05/02/2025	G/L Account Number	06/27/2025	06/13/2025	05/30/2025	05/16/2025	05/02/2025	G/L Account Number	06/27/2025	06/13/2025	05/30/2025	05/16/2025	05/02/2025	G/L Dacount Numb	G/I Date	
2025-00006878	2025-00006338		ber 2240-14-145000-51220 PERF	2025-00008355	2025-00007719	2025-00006878	2025-00006338		ber 2240-14-145000-51210	2025-00008355	2025-00007719	2025-00006878	2025-00006338			2025-00008355	2025-00007719	2025-00006878	2025-00006338	N	· .	Journal	
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Payroll Post	Payroll Post	Payroll Post		Payroll Post	Payroll Post	Payroll Post	Payroll Post	Payroll Post	Salaries and Wages- U		Payroll Post	Payroll Post	Payroll Post	Payroll Post	t Salaries and Wages -	Payroll Post		Source					
			Account FICA Totals						Nages- Overtime Totals						Wages - Regular Totals							Reference	
10,520.23	10,353.33	12,445.75	\$28,770.59	07.00-0	5,650.33	5,493.94	5,353.88	6,506.48	\$68,342.18	16,982.25	14,196.47	9,668.46	9,180.93	18,314.07	\$322,169.47	61,203.76	62,502.18	65,076.36	63,729.76	69,657.41		Debit Amount	
			\$0.00 Balance To Date:	-					ູຮູບ.ບບ Balance To Date:	+ 0 0					\$0.00 Balance To Date:						Balance To Date:	Credit Amount	
119,927.35	109,407.12	99,053.79	\$/3,892.16 \$86,608.04	01:760'c /	68,126.20	62,4/5.8/	56,981.93	51,628.05	\$155,247.54 \$45,121.57	155,247.54	138,265.29	124,068.82	114,400.36	105,219.43	\$845,179.66 \$86,905.36	845,179.66	783,975.90	721,473.72	656,397.36	592,667.60	\$523,010.19	Actual Balance	

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\$3,799.97	\$14,799.93	Total				UULKS			
Distribution Amount 3,799.97	Amount 14,799.93	Payment Number 65695	Payment Type EFT	Invoice Date 05/13/2025	Description 14-BD CapR 2025 desktops, laptops,	Description 14-BPD Cap	<i>Vendor</i> Paragon Micro, INC		Invoice Number S5201070
9,406.61		3,799.97		Accounts Pavable	A/P Invoice Entry	AP	2025-00006383 JE	2025-	05/23/2025
\$210.81	\$210.81	Total					רסר רשא בנווסולפווופוור	רסר נג	
Distribution Amount 210.81	Amount 210.81	Payment Number 65343	Payment Type EFT	<i>Invoice Date</i> 04/29/2025	Description 14-CALEA flag, pins/DISPATCH	Description 14-CALEA f	Vendor Commission On Accreditation		Invoice Number INV45938
5,606.64		210.81		Accounts Pavable	A/P Invoice Entry	AP AP	2025-00005685 JE AP		05/09/2025
\$2,036.55	\$0.00 Balance To Date:	stals \$24.57	Institutional Supplies Totals	Account Instit		Wher Suppli			
\$24.57	\$24.57	Total						(minu)	
Distribution Amount 24.57	Amount 24.57	<i>Payment Number</i> 65304	Payment Type EFT	<i>Invoice Date</i> 04/29/2025	Description 14 - trash can paper liners for dispatch huilding	<i>Description</i> 14 - trash c huilding	Vendor Amazon.com Sales, INC (Amazon.com Servicés II C)		Invoice Number 1PRV-DL6H-9RX6
2,036.55		24.57		Accounts Pavable	A/P Invoice Entry	AP	2025-00005685 JE AP A/P Invo		05/09/2025
\$3,870.00	\$0.00 Balance To Date:	stals \$1,500.00	Other Personal Services -DC Match Totals	ter Personal Ser	Account	nctitutional	14-14-145000-50010 T		
3,870.00		300.00		Payroll Post	Payroll Post 20250627 Bi- Weekly Bi-Weekly	Ę	2025-00008355 JE	2025-	06/27/2025
3,570.00		300.00		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20250613	Ŗ	2025-00007719 JE	2025-	06/13/2025
3,270.00		300.00		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20250530	Ę	2025-00006878 JE	2025-	05/30/2025
2,970.00		300.00		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20250516	HR	2025-00006338 JE	2025-	05/16/2025
\$ <i>2,</i> 670.00	balance to Date:	300.00		Payroll Post	2240-14-145000-51320 Other Personal Services -UC Match 2025-00005597 JE HR Payroll Post Bi-Weekly Bi- Weekly 2025020	other Person HR	2240-14-145000-51320 (2025-00005597 JE		G/L Account Number 05/02/2025
\$141,921.02	\$0.00	tals \$55,312.98	Account PERF Totals			,			
141,921.02		11,102.44		Payroll Post	Payroll Post 20250627 Bi- Weekly Bi-Weekly	Ŧ	2025-00008355 JE	2025-	06/27/2025
130,818.58		10,891.23		Payroll Post	Payroll Post Bi-Weekly Bi- Weekly 20250613	F. FR	2025-00007719 JE		06/13/2025
\$86.608.04	Balance To Date:		Neleieite	JUUICE	עבארו זענט ו/ הו טוברי		2240-14-145000-51220 PERF	C	G/L Date
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Distribution Amount 214.31	Amount 214.31	Payment Number 80257	Payment Type Check	<i>Invoice Date</i> 06/25/2025	Description 14-Dispatch-phone services 05/11- 06/10/25-#812 R95-9143 045 6	Desc 14-D 06/1	Vendor AT&T	Invoice Number 812R95914306- 25
3,476.10		401.75		Accounts Payable	AP A/P Invoice Entry	JE /	2025-00008272	06/25/2025
\$212.45	\$3,150.02	Total						
Distribution Amount 212.45	Amount 3,150.02	Payment Number 80199	Payment Type Check	Invoice Date 06/04/2025	Description 14- cell phones BPD 03/24/25-04/23/25	Desc 14- c	<i>Vendor</i> Verizon Wireless	Invoice Number 6111747537
3,074.35		212.45		Accounts Pavable	AP A/P Invoice Entry	JE	2025-00007223	06/04/2025
\$214.31	\$214.31	Total						l
Distribution Amount 214.31	Amount 214.31	Payment Number 80144	Payment Type Check	<i>Invoice Date</i> 05/28/2025	Description 14-Dispatch-phone services 04/11- 05/10/25-#812 R95-9143 045 6	Desc 14-D 05/1	Vendor AT&T	<i>Invoice Number</i> 812R95914305- 25
2,861.90		214.31		Accounts	AP A/P Invoice Entry	JE /	2025-00006847	05/28/2025
\$187.44	\$187.44	Total						
Distribution Amount 187.44	Amount 187.44	Payment Number 80126	Payment Type Check	<i>Invoice Date</i> 05/21/2025	Description 14-Cradlepoint-Dispatchmobile-4/12- 5/11/25-287346553674X05192025	Desc 14-C 5/11	<i>Vendor</i> AT&T Mobility II, LLC	<i>Invoice Number</i> 28734655367405 25
2,647.59		187.44		Accounts	AP A/P Invoice Entry	JE		05/21/2025
\$325.00 \$2,460.15	\$0.00 Balance To Date:	otals \$65.00	Exterminator Services Totals	Account Extern		210 Telepho	2240-14-145000-53210 Telephone	G/L Account Number
\$65.00	\$65.00	Total						
Distribution Amount 65.00	Amount 65.00	Payment Number 65604	Payment Type EFT	05/13/2025	<i>Description</i> 14-Dispatch-monthly pest control- 05/07/25		<i>Vendor</i> Economy Termite & Pest Control, INC	Invoice Number 66886
325.00		65.00		Accounts	AP A/P Invoice Entry	JE	NI	05/23/2025
\$9,501.61 \$260.00	\$0.00 Balance To Date:	fotals \$4,105.78	Other Supplies Totals	Account	inator Services	140 Extermi	2240-14-145000-53140 Exterminator Services	G/L Account Number
\$95.00	\$95.00	Total						
Distribution Amount 95.00	Amount 95.00	Payment Number 80161	Payment Type Check	<i>Invoice Date</i> 05/27/2025	Description 14- US Identification manual service thru 7/2026 dispatch		<i>Vendor</i> DR Myers Distributing (Drivers License Guide Co)	Invoice Number 210213
\$5,395.83 9,501.61	Balance To Date:	95.00		Accounts	Supplies AP A/P Invoice Entry	420 Other S JE	2240-14-145000-52420 Other Supplies	G/L Account Number 06/06/2025
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal S Type Le	Jo Journal	G/L Date
Exclude Accounts with No Activity	Exclude Accoun							AN AK

\$489.32	\$0.00	als \$172.99	Water and Sewer Totals	Account M			
\$79.76	\$79.76	Total					
Distribution Amount 79.76	Amount 79.76	Payment Number 80264	Payment Type Check	Invoice Date 06/25/2025	Description 14-Dispatch-water/sewer bill - May 2025	Vendor City Of Bloomington Utilities	Invoice Number Ve 200251-001 0525 Cit
489.32		79.76		Accounts Payable	AP A/P Invoice Entry	2025-00008272 JE	06/25/2025 20
\$93.23	\$93.23	Total					
Distribution Amount 93.23	Amount 93.23	Payment Number 80084	Payment Type Check	Invoice Date 05/14/2025	Description 14-Dispatch-water/sewer bill - April 2025	<i>Vendor</i> City Of Bloomington Utilities	Invoice Number Ve 200251-001 0425 Cit
409.56		93.23		Accounts Pavable	AP A/P Invoice Entry	2025-00006246 JE	
\$21,921.97 \$316.33	\$0.00 Balance To Date:	als \$7,032.59	Electrical Services Totals	Account El	ter and Sewer	2240-14-145000-53530 Water and Sewer	G/L Account Number 2
\$3,738.17	\$3,738.17	Total					
3,738.17		80240	Check	06/18/2025	14-Dispatch-electric charges 05/03/25- 06/03/25	nergy	01
Distribution Amount	Amount	Payment Number	Payment Type	Payable Invoice Date	Description	Vendor	Invoice Number Ve
21,921.97		3,738.17		Accounts	AP A/P Invoice Entry	2025-00008068 JE	06/18/2025 20
\$3,294.42	\$3,294.42	Total					C
Distribution Amount 3,294.42	Amount 3,294.42	Payment Number 80087	Payment Type Check	<i>Invoice Date</i> 05/14/2025	Description 14-Dispatch-electric charges 04/03/25- 05/07/75	<i>Vendor</i> Duke Energy	Invoice Number Vé 91012057612505 Du
18,183.80		3,294.42		Accounts Payable	AP A/P Invoice Entry	2025-00006246 JE	05/14/2025 20
\$3,476.10 \$14,889.38	\$0.00 Balance To Date:	-6	Account Telephone Totals		ctrical Services	2240-14-145000-53510 Electrical Services	G/L Account Number 2
\$401.75	\$401.75	Total					
187.44	187.44	80263	Check	06/25/2025	14-Cradlepoint-Dispatchmobile-5/12- 6/11/25-287346553674X06192025	AT&T Mobility II, LLC	01
Distribution Amount	Amount	Payment Number	Payment Type	Invoice Date	Description	Vendor	Invoice Number Vé
\$2,460.15 3,476.10	Balance To Date:	401.75		Accounts	ephone AP A/P Invoice Entry	2240-14-145000-53210 Telephone 2025-00008272 JE AP	G/L Account Number 2 06/25/2025 20
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal Type	G/L Date Jo

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\$2,500.00	\$0.00	ls \$1,000.00	Other Repairs Totals	Account			
\$1,000.00	\$1,000.00	Total					
Distribution Amount 500.00 500.00	<i>Amount</i> 500.00 500.00	Payment Number 65603 65603	Payment Type EFT EFT		Description 14-Dispatch-cleaning services-April 2025 14-Dispatch-cleaning services-March 2025	Vendor Economy Janitor Services INC Economy Janitor Services INC	Invoice Number 889725 889710
\$1,500.00 2,500.00	Balance To Date:			Accounts Payable	A/P Invoice Entry	2240-14-145000-53650 Other Repairs 2025-00006383 JE AP	G/L Account Number 05/23/2025
\$12.112.81	\$0.00	ls \$926.84	Machinery and Equipment Repairs Totals	chinery and Equ	Account Mad		
\$397.76	\$397.76	Total					
80.00	80.00	66213	EFT	06/10/2025	14-Dispatch-elevator maintenance &	Kone INC	871701230
Distribution Amount 317.76	Amount 317.76	<i>Payment Number</i> 66213	Payment Type EFT	<i>Invoice Date</i> 06/10/2025	Description 14-Dispatch-elevator maintenance & renaire-lune 2025	<i>Vendor</i> Kone INC	<i>Invoice Number</i> 871701229
12,112.81		397.76		Accounts Payable	AP A/P Invoice Entry	2025-00007751 JE	06/20/2025
\$131.32	\$131.32	Total					
Distribution Amount 131.32	Amount 131.32	Payment Number 80211	Payment Type Check	Invoice Date 06/10/2025	Description 14-Homeland Security-Dispatch-elevator permit fee	<i>Vendor</i> First Financial Bank / Credit Cards	Invoice Number 406722
11,715.05		131.32		Accounts Pavable	AP A/P Invoice Entry	2025-00007749 JE	06/20/2025
\$397.76	\$397.76	Total		24			
80.00	80.00	65660	EFT	- 05/13/2025	14-Dispatch-elevator maintenance period- 05/13/2025 May 2025	Kone INC	871685056
Distribution Amount 317.76	Amount 317.76	<i>Payment Number</i> 65660	Payment Type EFT		Description 14-Dispatch-elevator maintenance period- May 2025	Vendor Kone INC	Invoice Number 871685055
\$4,622.25 \$11,185.97 11,583.73	\$0.00 Balance To Date:	ls \$790.78 397.76	Building Repairs Totals	Account E Accounts Pavable	2240-14-145000-53630 Machinery and Equipment Repairs 225-00006383 JE AP A/P Invoice Entry	N	G/L Account Number 05/23/2025
\$790.78	\$790.78	Total					0
Distribution Amount 790.78	Amount 790.78	Payment Number 66176	Payment Type EFT	<i>Invoice Date</i> r 06/10/2025	Description Invoice Dat 14-DISPATCH building1, two water heater 06/10/2025 leaking 03/07/25	<i>Vendor</i> Harrell Fish, INC (HFI)	Invoice Number ZW26357
\$3,831.47 4,622.25	Balance To Date:	790.78		Accounts	uilding Repairs AP A/P Invoice Entry	2240-14-145000-53610 Building Repairs 2025-00007751 JE AP A/	G/L Account Number 06/20/2025
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Sub Ledger Description/Project	Journal Type	G/L Date
neral Ledger Report G/L Date Range 05/01/25 - 06/30/25 Include Sub Ledger Detail Exclude Accounts with No Activity	Tal Ledg Date Range 05 Include Exclude Accoun	Detail General G/L Date Exclu	De				

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\$245,112.32	\$0.00	tals \$245,112.32	Other Capital Outlays Totals	Account Other			
\$216,400.36	\$216,400.36	Total					
Distribution Amount 216,400.36	Amount , 216,400.36	Payment Number 66249	Payment Type EFT	Payable <i>Invoice Date</i> 06/10/2025	Description 14-Dispatch capital project/consollettes (22)	Vendor Motorola Solutions, INC	<i>Invoice Number</i> 8282140391
245,112.32		216,400.36		Accounts	AP A/P Invoice Entry	2025-00007751 JE	06/20/2025
\$17,712.00	\$17,712.00	Total					
3,212.00	3,212.00	65950	EFT	nt 05/27/2025	14-22 mobile radio consollette rack mount 05/27/2025 kits/consollette proj	Motorola Solutions, INC	8282132238
14,500.00	14,500.00	65892	EFT	05/27/2025	14-new optimizer advanced plant controller/Dispatch HVAC-4/17	Harrell Fish, INC (HFI)	ZW24978
Distribution Amount		Payment Number	Payment Type	Invoice Date	Description	Vendor	Invoice Number
28,711.96		17,712.00		Accounts Pavable	AP A/P Invoice Entry	2025-00007000 JE	06/06/2025
\$10,999.96	\$14,799.93	Total					
10,999.96	Amount 14,799.93	65695	EFT	05/13/2025	Description 14-BPD CapR 2025 desktops, laptops, docks	<i>Vendor</i> Paragon Micro, INC	Invoice Number S5201070
		Demost Minsher	Deciment Tring	Payable			
\$0.00 10.999.96	Balance To Date:	10,999.96		Accounts	her Capital Outlays AP A/P Invoice Entry	2240-14-145000-54510 Other Capital Outlays	G/L Account Number
\$5,877.58	\$0.00	tals \$1,117.41	ces and Charges Totals	Int Other Services and	Account		
\$794.61	\$794.61	Total					
794.61	794.61	66159	EFT	06/10/2025	14-dashboard renewal-digital signage/DISPATCH-6/1/;25-5/31/26	First Arriving LLC	4848
Distribution Amount		Payment Number	Payment Type	Invoice Date	Description	Vendor	Invoice Number
5,877.58	,	794.61		Accounts	AP A/P Invoice Entry	2025-00007751 JE	06/20/2025
\$35.00	\$35.00	Total					
35.00		65996	EFT	al 05/27/2025	14-Dispatch-document shredding-1 96 gal 05/27/2025 tote- 04/14/25	Shredding and Storage Unlimited, LLC	77549
Distribution Amount	Amount	Payment Number	Payment Type	Invoice Date	Description	Vendor	Invoice Number
5,082.97		35.00		Accounts	AP A/P Invoice Entry	2025-00007000 JE	06/06/2025
\$287.80	\$2,590.20	Total					
287.80		65688	ET	05/13/2025	14-16 Police/2 Dispatch software licenses thru 4/12/26	Nitro Software, INC	INV-34362
Distribution Amount	Amount	Payment Number	Payment Type	Payable Invoice Date	Description	Vendor	Invoice Number
\$4,760.17 5,047.97	Balance To Date:	287.80		Accounts	her Services and Charges AP A/P Invoice Entry	22240-14-145000-53990 Other Services and Charges 2025-00006383 JE AP A/P Invoice Ent	G/L Account Number 05/23/2025
Actual Balance	Credit Amount	Debit Amount	Reference	Source	Ledger Description/Project	Journal Type	G/L Date
					Sub	Tournal	
Exclude Accounts with No Activity	xclude Account	п					

Detail General Ledger Report G/L Date Range 05/01/25 - 06/30/25 Include Sub Ledger Detail

Exclude Accounts with No Activity

				G/L Date	
				Journal	
				Туре	Journal
				Ledger	Sub
				Description/Project	
	Fund			Source	
Grand Totals	LIT – Public Safety Totals	Department Police Totals	Program Dispatch Totals	Reference	
\$737,459.45		\$737,459.45		Debit Amount	
\$0.00	\$0.00	\$0.00	\$0.00	Credit Amount	
				Actual Balance	

** Information obtained from the Investment System.	Financial		1222.30028.00000.0000 Training/Travel			Current Total 1222.30006.00000.0000 Contractual	Budget Effective Transac Account Code Date Dat 1222.02407.00000.0000 911 Telephone Service 05/13/2025 05/13/20	Combined Ledger by Lo The Last Posted Date is 05/31/2025. Fund 1222 Monroe County 911 Fund Loc 0000 No Department
d from the Investn		05/01/2025 05/01/2025 05/08/2025 05/08/2025 05/16/2025 05/19/2025 06/05/2025	000 Training/Trav	Current Total	05/13/2025 05/19/2025 05/29/2025 06/05/2025 06/05/2025 06/12/2025 06/12/2025 06/26/2025	06/13/2025 Current Total D00 Contractual	Effective Date 05/13/2025	dger by Loc. is 05/31/2025. ounty 911 Fund nent
nent System.		05/01/2025 05/01/2025 05/01/2025 05/08/2025 05/08/2025 05/19/2025 05/19/2025	ē		05/13/2025 05/19/2025 05/29/2025 06/05/2025 06/05/2025 06/12/2025 06/17/2025	06/13/2025	Transaction Date Date Service 05/13/2025	ation (All
		Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket	·	Estimated Revenue 0.00	Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket Claim/RegDocket	Rec/AutoRcpt Estimated 0.00 .00	Transaction Type Rec/AutoRcpt	Detail) within E
			No Department	Receipts 0.00	N 45	58,264 Receipts 58,264.00 116,528.00 No Department	Ame No Department 58,264)ate Span 05/0
	07/07/2025 09:19 AM by JNEWMAN	1,000.00 BK:001 CK:31 1,000.00 BK:001 CK:31 607.00 BK:001 CK:31 705.00 BK:001 CK:31 1,801.00 BK:001 CK:31 1,801.00 BK:001 CK:31 1,801.00 BK:001 CK:31 1,801.00 BK:001 CK:31 749.00 BK:001 CK:31	nent	Appropriation 0.00 0.00	.13 .13 .13 .13 .13 .13 .13	App	unt	Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025 The Last Posted Date is 05/31/2025. Fund 1222 Monroe County 911 Fund Loc 0000 No Department
	by JNEWMAN	6045 Inv:SIN403939 V 6045 Inv:SIN403733 V 6045 Inv:SIN398250 V 6175 Inv:2946 Vend:02 6187 Inv:SIN402884 V 6187 Inv:SIN402884 V 6563 Inv:SIN402884 V 6863 Inv:77pj-REvM V		Expenditure 24,422.99 71,197.56	16350 Inv:0610609 Vend 16562 Inv:1000902 Vend 16607 Inv:6044616 Vend:0 16605 Inv:30145 Vend:0 16851 Inv:0610609 Vend 16848 Inv:812R0612410 17539 Inv:1000902 Vend 17539 Inv:100468072 Vend	propriation Expenditure 0.00 0.00 0.00 0.00		0/2025
		BK:001 CK:316045 Inv:SIN403939 Vend:004795 PRIORITY DISPATCH COR BK:001 CK:316045 Inv:SIN403733 Vend:004795 PRIORITY DISPATCH COR BK:001 CK:316045 Inv:SIN398250 Vend:004795 PRIORITY DISPATCH COR BK:001 CK:316175 Inv:SIN402884 Vend:021468 Apco International Commissioners BK:001 CK:316187 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH COR BK:001 CK:316563 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH COR BK:001 CK:316863 Inv:77pj-REvM Vend:025777 Nena- NATIONAL EMERGE		Unexpended: Cash:	 BK:001 CK:316350 Inv:0610609 Vend:021236 Comcast Cable Commissioners BK:001 CK:316562 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Co BK:001 CK:316607 Inv:6044616 Vend:006022 Indiana Office Of Technology C BK:001 CK:316655 Inv:30145 Vend:022997 Equature Commissioners BK:001 CK:316851 Inv:0610609 Vend:021236 Comcast Cable Commissioners BK:001 CK:316848 Inv:812R06124105 Vend:025089 AT&T Commissioners BK:001 CK:316848 Inv:6059017 Vend:006022 Indiana Office Of Technology C BK:001 CK:317539 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Co BK:001 CK:317539 Inv:INV-68072 Vend:001749 RAVE MOBILE SAFETY Com 	Unexpended: Cash:		
		 BK:001 CK:316045 Inv:SIN403939 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:316045 Inv:SIN403733 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:316045 Inv:SIN398250 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:316175 Inv:2946 Vend:021468 Apco International Commissioners BK:001 CK:316187 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:316187 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH CORP Void Docket Chk BK:001 CK:316563 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:316863 Inv:SIN402884 Vend:004795 PRIORITY DISPATCH CORP Commissioners BK:001 CK:316863 Inv:SIN402884 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners 		(71,197.56) (71,197.56)	 BK:001 CK:316350 Inv:0610609 Vend:021236 Comcast Cable Commissioners BK:001 CK:316362 Inv:1000302 Vend:001160 Smithville Telephone Co Inc Commissioners BK:001 CK:316607 Inv:6044616 Vend:006022 Indiana Office Of Technology Commissioners BK:001 CK:316655 Inv:30145 Vend:022997 Equature Commissioners BK:001 CK:316851 Inv:0610609 Vend:021236 Comcast Cable Commissioners BK:001 CK:316848 Inv:812R06124105 Vend:025089 AT&T Commissioners BK:001 CK:317633 Inv:6069017 Vend:006022 Indiana Office Of Technology Commissioners BK:001 CK:317633 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners BK:001 CK:317539 Inv:INV-68072 Vend:001749 RAVE MOBILE SAFETY Commissioners 	0.00 116,528.00		,
	Page 1							Monroe County

Monroe County

Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025

The Last Posted Date is 05/31/2025.

Fund 1222 Monroe County 911 Fund Loc 0000 No Department

Total	Location Totals Current			Total	Ourrent			06/12/2025	06/05/2025	06/05/2025	06/05/2025	06/05/2025	1222.30028.00000.0000 Training/Travel	Account Code Date	Budget Effective	Loc 0000 NO Department
	nt				a			25 06/12/2025	25 06/05/2025	25 06/05/2025	25 06/05/2025	25 06/05/2025	[ravel	Date		
0.00	0,00	Revenue	Estimated	0.00	0.00	Revenue	Estimated	Claim/RegDocket	Claim/RegDocket	Claim/RegDocket	Claim/RegDocket	Claim/RegDocket		Туре	Transaction Transaction	
116,528.00	58,264.00	Receipts		0,00	0,00	Receipts						r	No Department			
0,00	0.00	Appropriation		0.00	0.00	Appropriation		125.00 BK:001 CK:3170	125.00 BK:001 CK:3168	716.00 BK:001 CK:3168	705.00 BK:001 CK:3168	899.00 8K:001 CK:3168	rtment	Amount Other Data		
79,629.56	27,741.99	Expenditure		8,432.00	3,319.00	Expenditure)57 Inv:0128 Vend:0097	354 Inv:W1609-0425-01	365 Inv:SIN393653 Ven	347 Inv:3575 Vend:0214	363 Inv;Jjn2M Vend:028				
Cash:	Unexpended:			Cash;	Unexpended:			713 DOLAN CONSULTING	127-0127 Vend:009713 DO	ND:004795 PRIORITY DISP	8K:001 CK:316847 Inv:3575 Vend:021468 Apco International Commissioners	5777 Nena- NATIONAL EM				
36,898.44	(79,629.56)			(8,432.00)	(8,432.00)			125.00 BK:001 CK:317057 Inv:0128 Vend:009713 DOLAN CONSULTING GROUP LLC Commissioners	BK:001 CK:316854 Inv:W1609-0425-0127-0127 Vend:009713 DOLAN CONSULTING GROUP LLC Commissioners	BK:001 CK:316865 Inv:SIN393653 Vend:004785 PRIORITY DISPATCH CORP Commissioners	missioners	899.00 8K:001 CK:316863 Inv: Jjn2M Vend:025777 Nena- NATIONAL EMERGENCY Commissioners				

** Information obtained from the Investment System.

Financial

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Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025 The Last Posted Date is 05/31/2025,

Fund 1222 Monroe County 911 Fund

Fund Totals Current Total	•• Outstanding Investments Current Total	Normal Current Total
0.00		Estimated Revenue 0.00 0.00
58,264.00 116,528.00	0.00 0.00	Receipts 58,264.00 116,528.00
0.00		Appropriation 0.00 0.00
27,741.99 79,629,56		Expenditure 27,741.99 79,629.56
Cash:		Unexpended: Cash:
36,898.44		(79,629.56) 36,898,44

Financial

Total	Grand Totals Current	** Outstanding Investments Current Total			- 	Combined Ledger by Location (All Detail) within Date Span 05/01/2025 thru 06/30/2025 The Last Posted Date is 05/31/2025.
0,00	0.00		0.00	0.00	Estimated Revenue	(All Detail) within
116,528.00	58,264.00	0.00	116,528,00	58,264.00	Receipts	Date Span 05/01
0.00	0.00		0.00	0.00	Appropriation	1/2025 thru 06/30
79,629.56	27,741.99		79,629,56	27,741.99	Expenditure	/2025
Cash:			Cash:	Unexpended:		
36,898.44			36,898,44	(79,629,56)		

Monroe County

Financial

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