

Central Emergency Dispatch Policy Board

SPECIAL SESSION

June 26, 2025
Bloomington Police Department
Training Room
220 E 3rd Street
10:00 AM

Members present: Ryan Pedigo, Roger Kerr, Dustin Dillard, Michael Ruiz, Anthony Williams

Attendees:

Sarah Taylor
Jeffrey Combs

Karin Davis
Eli Eccles

Mike Diekhoff

Meeting was called to order at 10:01 a.m. by Ryan Pedigo

AGENDA

I. 2026 Proposed Budget

Budget overview provided by Taylor

1. Total 2026 Proposed Budget is \$5,3376,190.97.
2. Salary amounts are higher than the 2025 budget due to salary adjustments from the City.
3. Communications Contracts decreased because ProQa licensure is not needed this year
4. The Telephone line increased this year to pay for cell phones for the supervisors.
5. Liability Insurance is increased by 20% (\$18,000) at the direction of Gary Connor in Risk.
6. Other services and charges is increased this year to pay for the psychological evals required by CALEA for new hires.

Pedigo - Overtime was increased since we've already spent 70% of our OT budget for this year.

Williams – is the salary increase due to increase in personnel?
Yes, and the salary adjustments made by the City.

Pedigo – we want Dispatch to be fully taken care of. Is \$5.3 million enough to do that?

Taylor – Yes

Motion made by Pedigo and seconded by Dillard to approved the Proposed 2026 budget for Dispatch at \$5,376,190.97. Approved unanimously.

Sarah advised this would be her last Policy Board meeting since Juuly 3rd is her last day, Karin Davis will serve in the interim.

II. Public Comment: None

The next meeting is scheduled for Tuesday, July 15, 2024, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:07 am.