

**NOTICE AND AGENDA
UTILITIES SERVICE BOARD MEETING**

Utilities Service Center Boardroom
City of Bloomington Utilities
600 E Miller Dr
Bloomington, IN 47401

Seth Debro, President - Term: 1/1/2022 - 12/31/2025(M)
Kirk White, Vice President - Term: 1/1/2023 - 12/31/2026(M)
Jeff Ehman - Term: 1/1/2022 - 12/31/2025(C)
Amanda Burnham - Term: 1/1/2023 - 12/31/2026(C)
Jim Sherman - Term: 1/1/2024 - 12/31/2027(M)
Megan Parmenter - Term: 1/1/2022 - 12/31/2025(C)
Molly Stewart - Term: 1/1/2023 - 12/31/2026(M)
David Hittle, ex officio
Matt Flaherty, ex officio
(M) - Appointed by Mayor
(C) - Appointed by Council

This meeting may be attended electronically via Zoom by using the following link:

<https://bloomington.zoom.us/j/81875167706?pwd=UZkS1XLwcboBYGNx5V9QRFA0xcfy2b.1>

Meeting ID: 818 7516 7706

Passcode: 739953

Monday, August 11th, 2025

5:00 p.m. Regular Meeting

- I. Call to Order
- II. Petitions and Communications*
- III. Approval of the Minutes of the Previous Meeting
 - a. July 28th, 2025
- IV. Approval of the Claims
 - a. Standard Invoices
 - b. Utility Bills
 - c. Wire Transfers
 - d. Customer Refunds
- V. Approval of Consent Agenda: \$89,492.68
 - a. JBR/ALE Mechanical, LLC, \$20,000.00, On call HVAC and plumbing service at all CBU locations
 - b. BBC Pump & Equipment Co. Inc., \$20,000.00, On call service for pumps for plant, booster stations and lift station equipment
 - c. Elemech, \$1,500.00, Bulk water station software IT support
 - d. Applied Technical Services, \$20,000.00, On call service for material and metal tank test
 - e. Substation Electrical Testing Co., \$20,000.00, On call service for high and low voltage
 - f. Ava's Waste Removal, Inc., \$780.00, Recycling pick-up at Blucher Waste Plant
 - g. Atlas Technical Consultants, Inc., \$5,812.68, Dillman plant groundwater monitoring and reporting to IDEM
 - h. Economy Termite and Pest Control, Inc., \$1,400.00, Spraying for spiders at Dillman Plant
- VI. Request Approval of Amendment No.1 to Agreement for Services with Brehob Corporation - Jose Fuentes

- VII. Request Approval of the 2026 Budget Recommendation - Katherine Zaiger
- VIII. Old Business
- IX. New Business
- X. Subcommittee Reports
- XI. Staff Reports
- XII. Petitions and Communications*
- XIII. Adjournment

*Public Comment will be limited to 5 minutes per person

UTILITIES SERVICE BOARD MEETING
7/28/2025

Utilities Service Board meetings are available at CATSTV.net.

CALL TO ORDER

Board President Debro called the regular meeting of the Utilities Service Board to order at 5:04 p.m. The meeting took place in the Utilities Service Boardroom at the City of Bloomington Utilities Service Center, 600 East Miller Drive, Bloomington, Indiana.

Board members present: Megan Parmenter, Kirk White, Jim Sherman, Seth Debro, Jeff Ehman, Amanda Burnham, David Hittle

Board members absent: Matt Flaherty, Molly Stewart

Staff present: Kat Zaiger, Matt Havey, Phil Peden, Hector Ortiz Sanchez, Chris Wheeler, Dan Hudson, Steven Stanford, Justin Meschter, Nolan Hendon, Kevin White, Austin Bennington, Kelsey Thetonia, Mark Menefee, Jane Fleig, Isabel Quiroz

Guests present: Jeff Todd

PETITIONS AND COMMUNICATIONS:

Jeff Todd - Todd Septic, a local septic hauler from Bloomington, addressed the board to provide clarification and raise concerns about the proposed septic hauler rate increase. He noted that many questions from the previous meeting went unanswered, particularly regarding typical septic system sizes, usually around 1,000 gallons, and pumping frequency is every three years per Monroe County Health Department guidelines. Todd highlighted two customer groups not discussed in detail: holding tank users and grease customers. Holding tanks, common near the watershed and at facilities like Smithville Little League and Camp Rock, require frequent pumping—monthly or even weekly—making them vulnerable to steep cost increases under the proposed rates. Similarly, grease customers, especially those with indoor traps which are cleaned every 30 days, or outdoor interceptors which are cleaned every 90 days, would face higher costs due to the regularity of service. While Todd supports the need for a rate increase, he urged the board to consider the financial impact on high-frequency users. Todd also noted a potential issue with the proposed key card system at the Dillman facility, noting that partial grease loads might trigger full-load charges if not carefully managed. Todd concluded by offering to continue working collaboratively and answer any further questions the board may have. Sherman noted the importance of balancing customer impact with financial responsibility, and acknowledged that a significant rate increase would raise costs for customers but pointed out that if the utility isn't covering its expenses, the financial burden shifts to other ratepayers. Sherman stressed the need to eventually charge the full cost of service to ensure fairness and sustainability. Todd voiced support for the need to raise rates but emphasized that not all customers have septic systems serviced every three or four years, many require more frequent cleanings. Todd also suggested the City consider a tiered rate structure similar to Terre Haute, where companies based within the local county are charged a lower rate than those from outside the area. This approach could discourage haulers from distant locations, like Indianapolis or Louisville, from disposing of wastewater in Bloomington solely because of lower

fees, while also supporting local businesses. White expressed appreciation for the firsthand feedback provided, noting it brought attention to important details they hadn't previously considered—especially regarding holding tanks that require monthly servicing, often by nonprofits. White acknowledged the need to cover operational costs but suggested that, due to the long-standing low rates, a gradual rate increase might be more appropriate. Phasing in the new rates over a longer period could help organizations, particularly nonprofits with large holding tanks, better adjust their budgets and avoid sudden financial strain. Parmenter thanked the speaker for attending the meeting and providing valuable insights, noting that many of the details shared—such as the impact on businesses and clients, as well as the practice of haulers from other counties coming to Bloomington—had not been previously considered. Todd added one final point, suggesting that if the board considers implementing a tiered rate system based on company location, it should include not just Monroe County but also surrounding counties like Brown, Lawrence, and Owen. Todd explained that several long-standing companies from these areas have served the Bloomington community for decades, and it would be unfair to penalize them with higher rates simply because they're based just outside Monroe County.

MINUTES

White moved, and Sherman seconded the motion to approve the Regular Meeting minutes of the 7/14/2025. Motion carried, six ayes.

CLAIMS

Standard Invoices Questions

Board member Ehman noted charges to Nugent that have the word sewer in them, but were billed to water and requested that be reviewed. CBU Assistant Director - Finance - Havey advised that items purchased from Nugent are typically inventory which is all initially coded to water before being reassigned once it is used.

White moved, and Board member Sherman seconded the motion to approve the Standard Invoices:

Invoices included \$285,547.83 from the Water Fund, \$4,264.71 from the Water Construction Fund, \$230,060.41 from the Wastewater Fund, \$526,415.94 from Wastewater Construction Fund, and \$41,110.47 from the Stormwater Fund.

Motion carried - seven ayes. Total claims approved: \$1,087,399.36

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White moved, and Sherman seconded the motion to approve the Utility Bills:

Invoices included \$39,895.64 from the Water Fund, \$10,623.78 from the Wastewater Fund, and \$816.77 from the Stormwater Fund.

Motion carried - seven ayes. Total claims approved: \$51,336.16

White moved, and Sherman seconded the motion to approve the Wire Transfers, Fees, and Payroll for \$511,387.56. Motion carried - seven ayes.

White moved, and Sherman seconded the motion to approve the Customer

Refunds: Customer Refunds included \$42.45 from the Water Fund and \$3,293.82 from the Wastewater Fund.

Motion carried - seven ayes. Total refunds approved: \$3,336.27

CONSENT AGENDA

Zaiger presented the following items recommended by staff for approval:

- a. ChemTrade Chemicals, LLC, \$665.00 per dry ton, 2025 Supply of Aluminum Sulfate at Monroe Water Plant
- b. Bluestone Tree, \$12,575.00, Tree removal at 1705 E Caradon Hill
- c. Gripp, Inc., \$2,075.00, Flow meter calibration and maintenance at Dillman
- d. Air-Master Heating and Air Conditioning, LLC, \$20,000.00, On call agreement for HVAC services
- e. Nancy Axsom, \$5,000.00, Consulting services related to New Project Coordinator position
- f. Commercial Services of Bloomington, \$20,000.00, On call agreement for HVAC and plumbing services
- g. SET Environmental, Inc., \$3,781.00, Disposal of spent mercury at Monroe Water Plant
- h. O.W. Krohn & Associates, LLP, \$20,000.00, Financial services related to bonding in association with 2025 water rate case

Items b., d., and f. were removed from the Consent Agenda. The remaining items were approved as presented. Total approved: \$30,856.00

REQUEST APPROVAL OF AGREEMENT FOR SERVICES WITH BLUESTONE TREE

Parmenter questioned why the tree was being removed from a private residence at CBU's expense. Wheeler advised that there was root damage related to work that CBU completed that was not in the utility easement and rather than enter into costly and uncertain litigation, CBU has opted to pay to have the tree removed. Board member Burnham questioned if this was part of the Winslow project. Zaiger advised that the work occurred in response to a main break.

White moved, Sherman seconded to approve agreement with Bluestone Tree - six ayes.

REQUEST APPROVAL OF ON CALL AGREEMENT FOR SERVICES WITH AIR-MASTER HEATING AND AIR CONDITIONING, LLC

Board member Parmenter requested clarification regarding Air-Master Heating and Air Conditioning and Commercial Services, both of which are on-call providers, specifically to confirm that if one company is unavailable, the other can be contacted as a backup, since both offer essentially the same services. Havey and Wheeler confirmed. Wheeler advised that CBU does sometimes need to opt for a different vendor based on availability.

White moved, Sherman seconded to approve agreement with Air-Master Heating and Air Conditioning, LLC. - six ayes.

REQUEST APPROVAL OF ON CALL AGREEMENT FOR SERVICES WITH COMMERCIAL SERVICES OF BLOOMINGTON

White moved, Sherman seconded to approve agreement with Commercial Services of Bloomington - six ayes.

REQUEST APPROVAL OF AGREEMENT FOR PROFESSIONAL SERVICES AGREEMENT WITH WESSLER ENGINEERING, INC FOR REPLACEMENT OF PLC'S AND HMI'S AT DILLMAN WASTEWATER TREATMENT PLANT (WWTP)

CBU Capital Projects Coordinator - Menefee presented and requested approval for a contract with Wessler Engineering to replace discontinued PLC control parts. Menefee advised that Wessler had conducted an assessment of the SCADA control system in the spring and identified several outdated controllers. The proposed contract would allow for the replacement and upgrade of those components to keep the system current and operational. White questioned if the replacement of this hardware would increase the cybersecurity at the facility. Menefee confirmed.

White moved, Sherman seconded to approve agreement with Wessler Engineering, Inc. - six ayes.

REQUEST APPROVAL OF AGREEMENT FOR PROFESSIONAL SERVICES AGREEMENT WITH WESSLER ENGINEERING, INC FOR SCADA MIGRATION AT DILLMAN WWTP

Menefee requested approval for a contract with Wessler Engineering to upgrade the front-end software used by operators to control plant processes. Menefee explained that this upgrade would align Dillman with Blucher, creating consistency across both facilities. Additionally, the new software would enhance cybersecurity. Parmenter questioned the training process for staff learning to use new software systems, particularly in the context of recent upgrades like front-end controls and password protocols, specifically how training is handled when staff are balancing their regular duties, and how the transition is managed once the new system goes live. Menefee confirmed that the contract includes several eight-hour training sessions for operators, with 15 to 20 participants expected. Additional training will also be provided at Blucher for the same front-end software, ensuring consistency across facilities. Operators will have multiple opportunities to learn the new system, which is called Ignition. Menefee added that a simulator will be available for hands-on practice. While the underlying processes remain the same, the front-end interface and how information is displayed will change. Parmenter followed up to confirm that all operators would receive training and asked how those who work overnight shifts or weekends would be accommodated. Parmenter noted that training sessions are typically held during regular weekday hours and wanted to ensure that off-shift employees would also have access to the necessary training. Menefee clarified that for a 24/7 operation, multiple training sessions are planned to ensure all staff—including those on night and weekend shifts—can participate. Some overtime will likely be required to allow off-shift employees to attend training during non-regular hours.

White moved, Sherman seconded to approve agreement with Wessler Engineering, Inc. - six ayes.

REQUEST APPROVAL OF AGREEMENT FOR PROFESSIONAL SERVICES AGREEMENT WITH DAVIES ENGINEERING GROUP FOR HEADWORKS BUILDING HVAC UPGRADES AT DILLMAN WWTP

Menefee requested approval of a professional services contract with Davies Engineering Group to improve HVAC conditions in the electrical vault of the headworks building at the Dillman Wastewater Treatment Plant. This area, where raw sewage enters the plant, currently lacks climate control. The project aims to create a conditioned environment to better protect sensitive electrical equipment, such as variable frequency drives and large switchgear, by enhancing temperature and humidity regulation.

White moved, Sherman seconded to approve agreement with Davies Engineering Group - six ayes.

REQUEST APPROVAL OF AGREEMENT FOR PROFESSIONAL SERVICES AGREEMENT WITH DAVIES ENGINEERING GROUP FOR ADMINISTRATION BUILDING HVAC UPGRADES AT DILLMAN WWTP

Menefee presented a contract with Davies Engineering Group to evaluate and upgrade the HVAC system in the administration building at the Dillman Wastewater Treatment Plant. The current system, which includes an aging air-cooled chiller, is beyond its expected lifespan. The project will also assess and rebalance the air flow in the lab area to improve cooling, as the heat generated by various pieces of testing equipment has created challenges in maintaining appropriate temperatures. Parmenter questioned if the facilities had existing air conditioning. Menefee confirmed, adding that temporary equipment is in place to supplement the existing system currently, and this contract would be a more permanent solution for the building.

White moved, Sherman seconded to approve agreement with Davies Engineering Group - six ayes.

REQUEST APPROVAL OF AGREEMENT FOR SERVICES WITH CRIDER AND CRIDER, INC
CBU Capital Projects Coordinator - White presented the agreement and advised that it is related to the Catalent Sewer Improvements Project and is funded through the I-READI grant. The contract, awarded to Crider and Crider as the lowest responsive and responsible bidder, follows a resolution passed in June. The contract amount is \$1,416,923.50, which will be reimbursed through the READI grant funding.

White moved, Sherman seconded to approve agreement with Crider and Crider, Inc. - six ayes.

REQUEST APPROVAL OF AMENDMENT NO.1 TO AGREEMENT FOR SERVICES WITH STANTEC CONSULTING SERVICE, INC.

Havey presented and advised that Stantec is the firm engaged to conduct the cost of service study for the ongoing rate case. Stantec experienced delays due to difficulties in data collection, which set back the project timeline. As a result, the test year was updated to a more current period. This contract adjustment reflects the additional work required for the firm to revise and complete the cost of service study based on the new test year. Burnham noted the data issue that caused delays in the cost of service study and questioned whether the problem stemmed from an inability to produce the necessary data in-house or if it was related to difficulties with an

external contractor responsible for providing the data. Havey explained that producing the data in-house was not feasible due to the large volume involved, as hourly data for every customer over an entire year was initially requested. CBU contracted with Sensus Analytics to provide this data, but there were significant challenges and back-and-forth communication to obtain the data in a usable format. Ultimately, the difficulties in receiving the correct data caused the delays. Burnham questioned if another group was now being hired to complete work that was supposed to be completed by another vendor. Havey clarified that due to ongoing data issues, the firm conducted the cost of service study, initially working with a 2023 test year, which ultimately could not be used because of the delays and now the study will be completed using 2024 as the test year, essentially duplicating their efforts. Burnham questioned if there should be a refund from the vendor for not fulfilling a part of their initial contract, or if the circumstances were outside their control. Zaiger clarified that Stantec was not the issue in this situation and that the delay was related to a separate, low dollar value contract with Sensus and fighting for reimbursement is not worth the staff time.

White moved, Sherman seconded to approve Amendment No.1 with Stantec Consulting Services, Inc. - six ayes.

REQUEST APPROVAL OF AMENDMENT NO.1 TO AGREEMENT FOR SERVICES WITH DECKARD AND LAND SURVEYING, LLC

CBU Assistant Director - Environmental - Thetonia presented the amendment to a contract for the Stormwater Pollution Prevention Plan at the Winston Thomas property. The amendment requests an extension through the end of the year. While the remaining work is not expected to take long, additional time is being requested to complete surveying and other tasks, ensuring the final product meets the necessary standards.

White moved, Sherman seconded to approve Amendment No.1 with Deckard and Land Surveying, LLC - six ayes.

REQUEST APPROVAL OF CHANGES TO STORMWATER DESIGN MANUAL

CBU Assistant Director - Peden presented revisions to the design standards, primarily to align with the changes introduced by House Bill 1037. CBU - Utilities Engineer - Caden Swanson was credited for doing most of the work. Peden advised that the updates follow a previous meeting where Thetonia had explained the changes to Title 13, and this revision ensures the design manual is consistent with those legislative updates. While making these changes, a few minor updates were also included, such as transitioning stormwater permit submissions to the new Civic Access electronic portal. This improvement, led by Liz Carter, Kelsey Thetonia, and Caden Swanson in collaboration with the IT department, will streamline how stormwater permits are submitted and processed.

White moved, Sherman seconded to approve changes to Stormwater Design Manual - six ayes.

REQUEST APPROVAL OF RESOLUTION 2025-14 FOR ANNUAL WATER QUALITY REPORTING

Zaiger presented the resolution, noting that it aims to enhance transparency between City of Bloomington Utilities (CBU) and the Utilities Service Board (USB), specifically regarding drinking

water quality. The resolution commits CBU to presenting an annual drinking water quality report at a regularly scheduled USB meeting. This report will include a full list of detected contaminants from the previous year, highlight any that exceed EPA maximum contaminant levels (MCLs) or fall outside recommendations from the U.S. Department of Health and Human Services, and outline any necessary corrective actions. It will also summarize potential contaminants and their sources based on the most recent Indiana source water assessment for Monroe Reservoir. Additionally, if any contaminants exceed MCLs or if CBU receives a drinking water violation from IDEM, the director will report it at the next USB meeting and provide a corrective action plan. In the event of a plant emergency causing unexpected treatment equipment failure, CBU will call a special USB meeting to provide an update and recommend resource allocation, though immediate corrective actions will not be delayed by the meeting schedule. Zaiger closed by stating that the resolution is a formal commitment to communicate not only successes but also challenges and issues related to water quality. White spoke in support of Resolution 2025-14, referencing recent concerns like the fluoride issue as an example of why improved communication is necessary. White noted that the board appreciates the diligence behind the annual water quality report, and emphasized the need for the report to be presented more comprehensively and publicly at board meetings. This visibility allows both the board and the public to identify any issues and consider them during budget discussions and other priority-setting efforts. The board member noted that while data fluctuations may become routine for staff, the board must be alerted when contaminants reach problematic levels so they can respond quickly with appropriate resources. White expressed appreciation to Sherman and staff for their work on drafting the resolution, calling it a strong step toward greater transparency and board responsibility. White likened these critical updates to "commander's critical information requirements" in the military, emphasizing that the board needs similar timely awareness to fulfill its role effectively. Debro thanked White and staff for their efforts on this resolution. Ehman questioned the use of the term "contaminants" in the resolution, expressing concern that it may not accurately describe all substances found in drinking water. Ehman noted that some of these constituents may be neutral, benign, or even beneficial, and suggested that "constituents" might be a more appropriate term based on their background. Ehman asked staff to consider whether "contaminants" is technically correct in this context or if a more accurate and nuanced term could be used in the resolution. Zaiger explained that the use of the word "contaminants" and "sources of contamination" in section 1D of the resolution reflects the language used in the State of Indiana's Source Water Assessment. The intent is to summarize the key points of that official report. While it's true that not all substances listed may be harmful—some could be more accurately described as "constituents"—the terminology was chosen for consistency with the source document. Ehman noted that in section C, the term "parameters" was used when referencing levels set by the U.S. Department of Health and Human Services, suggesting that the language varies depending on the context and source. expressed full support for the resolution and appreciation for its purpose and intent, stating they were aligned with its goals.

White moved, Sherman seconded to approve Resolution 2025-14- six ayes.

REQUEST APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN CITY OF BLOOMINGTON UTILITIES AND SUDBURY DEVELOPMENT GROUP

Wheeler presented the memorandum of understanding (MOU) between CBU and Sudbury Development Group, noting that it was the culmination of a lengthy planning process. The purpose of the MOU is to formalize a cost-sharing arrangement for sewer infrastructure upgrades needed to support a large new development on the south side of Bloomington, near the 1700 block of South Weimer Road. The development spans approximately 132 acres and includes multiple phases of apartment construction. To accommodate the increased wastewater flow, CBU must upgrade the Dillman interceptor system, with the total project cost estimated at \$4.9 million. Under the agreement, Sudbury will contribute to the cost of the upgrades, using a specific formula that can also be applied to future developments benefiting from the same improvements. Sherman noted that initial and final project costs often differ, and that's why the cost-sharing formula in the MOU is important. Sherman wished to ensure that the formula is tied to the number of units coming online, so if the total cost of the Dillman interceptor upgrade exceeds the current \$4.9 million estimate, Sudbury Development's financial contribution will increase proportionally. Peden clarified that the \$4.9 million cost estimate in the agreement includes adjustments based on the Construction Cost Index. This means the contribution Sudbury Development is responsible for is calculated using a 2025 estimate, but if construction occurs later, such as in 2028, the amount will be adjusted upward to reflect current costs by applying the index. Ehman noted that Sudbury Development's contribution is toward a portion of the larger \$25 million project involving upgrades to the interceptor facilities above Dillman. They recalled that about six months ago, the estimated cost was around \$5 million, so the current \$4.9 million figure aligns closely with earlier projections. Ehman expressed approval that the developer is agreeing to this cost-sharing arrangement. Peden clarified that the total long-term cost for the sewer improvement projects is approximately \$45 million, with one portion estimated at \$25 million and another at \$15 million. Peden noted that the first phase, the Dillman Relief Interceptor Sewer, is about 90% designed, and once the next sewer rate case is finalized, the project will proceed. White reflected on the broader context of development costs in the community, emphasizing that infrastructure expenses—like sewer system upgrades—are significant and often passed from developers to individual homeowners or renters. White noted that while these fees might not always be visible to the public, they are a crucial part of making new housing projects possible and highlighted that sewer connection fees are separate from the current agreement and represent additional costs. White appreciated the efforts to extend sewer services to large developments to address the housing shortage but cautioned against oversimplifying the challenges involved, and also praised the approach of having developers pay their fair share for infrastructure improvements, rather than placing the burden on all utility customers as was done historically. Burnham questioned if this agreement was related to the next agenda item. Wheeler advised no. Parmenter asked for clarification on the fee schedule associated with the \$4.9 million developer contribution outlined in the memorandum of understanding. They acknowledged the information might be included in the supporting documents but were unclear on the timeline—specifically, when payments would begin. Parmenter also questioned the potential for the cost to rise significantly over time, asking whether the amount could increase to something like \$7.8 million within five years under the formula used. While recognizing that the agreement aligns with similar past MOUs, Parmenter

expressed a need to better understand the timing and potential variability of the financial commitment. Peden advised that the developer will pay when they receive the building permit for each phase. Peden explained that if the developer were to go bankrupt or halt the project after a certain phase—such as phase three—they would only be required to pay for the sewer capacity they actually use at that time, rather than prepaying the entire amount upfront. For example, if phase one is completed in 2029, payments and connections would begin then. The development is projected to eventually include around 14,000 residents and generate over a million gallons of daily sewer flow. The utility is preparing in advance to handle the capacity as soon as large numbers of units connect, which is why infrastructure projects are being pursued ahead of receiving the full developer payments.

White moved, Sherman seconded to approve the MOU with Sudbury Development Group - six ayes.

REQUEST APPROVAL OF SEWER MAIN EXTENSION AGREEMENT

Wheeler presented the agreement between CBU and Blind Squirrels LLC, developers of a real estate project on South Rogers Street outside city limits. Wheeler advised that this project is among a few that had progressed significantly before the city changed its annexation policy, and the city agreed to allow these developments to proceed to avoid causing financial harm to the developers who had already invested substantial funds. The agreement covers a sewer main extension the developer is installing, building on previous work near South Rogers Street. The developer, Randy Cassidy and his wife Tambi, are responsible for constructing the extension, which will serve several existing properties and allow for three future connections. Wheeler advised that the agreement outlines how CBU will inspect, take over, and maintain the infrastructure once completed, including reimbursement provisions for the developer as additional connections are made. Wheeler advised that the total project cost is not yet known as the development is still underway. Burnham questioned if a Will Serve was in place. Wheeler confirmed, noting that the projects would not have moved forward with development without a “will serve” in place. Parmenter referenced the Westside Christian Church project that had also invested in development under a previous city policy. Parmenter expressed support for the current Blind Squirrels LLC project, but also wished to confirm that a ‘will serve’ was in place to maintain consistency with current policy.

White moved, Sherman seconded to approve agreement with Stantec Consulting Services, Inc. - six ayes.

OLD BUSINESS: None

NEW BUSINESS: Sherman expressed surprise after seeing recent headlines in the Herald Times about a contract they did not recall discussing or approving related to the withdrawal of water from Lake Monroe. Sherman requested an update to clarify whether a contract related to the matter actually exists, if it remains unsigned, or if the reports were inaccurate. Specifically, Sherman asked if the contract in question was with the state. Wheeler advised that last year, anticipating the expiration of Bloomington’s water withdrawal contract with the State of Indiana, CBU proactively reached out to renew the agreement to maintain access to Lake Monroe for the

city's water supply. Initially, the state responded positively and agreed to the proposed terms. However, the renewal process has since been delayed due to extensive bureaucratic review involving multiple state authorities, including the governor and attorney general, which is expected to take considerable time. Wheeler advised that CBU has received written assurances that the current contract's terms and conditions will remain in effect until the new contract is fully approved and signed. Sherman questioned if the contract had been presented to the board. Wheeler advised no, but conceded that perhaps it should have been reviewed prior to submission. Wheeler clarified that while CBU communicated the changes they wanted in the water withdrawal contract to the state, no formal revised contract has yet been received or sent. The state agreed in principle to the requested changes, but the updated contract with those new terms still needs to be drafted and signed by the state before CBU can review it with the board. Currently, there is no finalized written contract—only email exchanges discussing the proposed modifications. Wheeler acknowledged they should have involved the board earlier in discussing the desired contract changes. Sherman raised concerns about recent news coverage, noting that Zaiger and CBU Communications Manager - Frank appeared to have anticipated the story since they were quoted in it. Sherman felt that the article's wording could mislead readers into thinking Bloomington no longer has a water contract and risks losing access to water. Sherman requested that, in the future, if staff know a news story is about to be published that could cause confusion or concern, they should proactively inform the board via email—explaining what the story means and helping board members prepare. Ehman advised that this information had been provided to the board in the past. Zaiger responded by explaining that CBU is frequently interviewed by various media outlets, including IU, and it's difficult to anticipate which stories will become prominent. Zaiger admitted to having underestimated how significant this particular article would appear, especially given its front-page placement. Zaiger added that it is a routine bureaucratic matter with no real controversy, as the state has assured continued water withdrawal. Zaiger acknowledged the board member's concern and expressed willingness to share advance notice about media coverage in the future. Wheeler added that, in hindsight, he would have initiated the contract renewal process with the state much earlier. Wheeler expressed surprise at the lengthy bureaucratic process but emphasized that state officials have been cooperative and have already agreed to CBU's requested changes. From their perspective, the situation is routine and non-controversial, despite how it may have been portrayed in the media. Wheeler reiterated that they don't view it as a real issue and suggested the article may have unnecessarily dramatized the matter. White expressed concern that the headline about the water withdrawal contract raised red flags, particularly given the broader context of increasing water demands across Indiana. White referenced past proposals—like one to pipe water from Lake Monroe to Indianapolis—and emphasized how critical water has become for industries such as microchip manufacturing and data centers, which require large volumes for cooling and processing. With Lake Monroe being Bloomington's sole water source and no alternative wellfield, the member stressed the importance of remaining vigilant from a public policy standpoint, as future industrial growth could intensify pressure on the lake's resources. Sherman voiced concern about the political dynamics between Bloomington, Indiana University, and the state government. Sherman noted a growing mistrust, citing recent state actions including the elimination of hundreds of IU programs, as examples of how the city and university are not favored by state leadership. Sherman expressed fear that, despite current

assurances, it wouldn't be surprising if the state eventually imposed restrictions or increased costs on Bloomington's access to water from Lake Monroe.

SUBCOMMITTEE REPORT:

Sherman reported on the finance subcommittee meeting held earlier that day, where the 2026 CBU budget proposal was presented. The presentation included a review of 2025's successes, challenges, and opportunities. The proposed 2026 budget was then outlined in detail, organized by CBU's six divisions and by service type—water, sewer, and stormwater. The board member praised the clarity and quality of the presentation and noted that a vote on the budget is expected at the next meeting before it moves on to the city council.

STAFF REPORTS:

CBU Water Quality Coordinator - Meschter provided an overview of the Consumer Confidence Report (CCR) in response to board questions from the previous meeting. They explained that the CCR is a requirement under the Safe Drinking Water Act, specifically the Right to Know provision, and is designed to ensure public awareness of what's in their drinking water.

Key points included:

- **Terminology:** The use of the term “contaminants” throughout the report is mandated by the EPA, even though not all substances listed may be harmful. Some may be benign or naturally occurring, but the EPA requires uniform language to reflect potential health impacts at specific thresholds (MCLs).
- **Structure and Content:**
 - The CCR must follow a strict EPA checklist (currently 4.5 pages long).
 - Space is limited due to numerous required disclosures, such as meeting dates, data access, and regulatory explanations.
 - New additions to this year's report include information on the *lead service line inventory* and *UCMR/PFAS testing*.
- **Data and Monitoring:**
 - CBU monitors trends in data even when values are below regulated limits. For example, monthly tracking of disinfection byproducts (DBPs) helps flag seasonal variations.
 - Not all parameters are tested frequently—some contaminants are only tested every 3 to 6 years.
 - The table of detected substances includes more than the required maximum values; CBU adds ranges and context where possible.
- **Emerging Regulations:**
 - New EPA rules are coming in 2027 that will change how MCL violations are reported and will require CCRs to be released twice per year.
- **Accessibility and Outreach:**
 - CBU is working to make the CCR data more accessible to the public through the *BE CLEAR* platform, though usability improvements are needed.

- Staff is committed to clearer communication and more regular updates, as reflected in the related resolution passed at the same meeting.

Meschter concluded by welcoming ongoing collaboration with the board to ensure transparency and public understanding of drinking water quality. White emphasized the importance of making technical water quality information more understandable to the public. They pointed out that while the report lists only one official violation—turbidity—most people won't know what that term means or whether it's a cause for concern. White stressed the need for plain-language explanations in public meetings to clarify the significance of any listed violations or parameters. White also highlighted fluoride as an example: although it's not marked as a violation, it's still a significant public concern and may be overlooked by readers unless clearly explained. The broader point was that even when a report meets all regulatory requirements, it should still be interpretable by the average resident, especially when it comes to perceived safety and expectations around drinking water. Meschter clarified that when there is a regulatory violation, such as turbidity exceeding the maximum contaminant level (MCL), CBU is required to issue a public notice, typically through a press release. Meschter acknowledged that press releases don't always reach the public effectively, but efforts are made to explain what the violation means, how it was contained, and any potential health implications. Meschter also addressed the fluoride issue, noting that while fluoride is not listed as a violation in the Consumer Confidence Report (CCR), it's still a point of public interest. They explained the EPA's intent for the CCR: it is meant only to report on detected contaminants from a specific list of 94, not additives or other operational concerns unless there's an MCL exceedance. Importantly, Meschter acknowledged the confusing status of fluoride, which is regulated as a contaminant, an additive, and also subject to secondary regulations for cosmetic issues like tooth discoloration. Meschter also agreed that additional explanatory notes or supplemental communication could help the public better understand issues like fluoride levels and their implications, even when no formal violation is present. Meschter suggested that information about fluoride should be shared in a separate supporting document or alternative format outside of the official Consumer Confidence Report (CCR). They acknowledged that while the CCR must strictly follow the EPA's format and content checklist—and deviating from that could result in a violation—fluoride is still important enough to warrant additional explanation or public-facing communication. This would help ensure that the public is properly informed, especially since fluoride is a topic of interest and concern, even if it doesn't appear as a violation within the CCR itself. Ehman questioned whether there would be value in publishing additional information—such as details about fluoride—as a resource on the CBU website, and whether there was any reason not to. Meschter responded that they've considered the idea of posting additional water quality info online but noted the current data portal isn't very user-friendly yet. Meschter mentioned ongoing efforts to improve it to make the information easier to find and understand for the public. White emphasized the importance of clear, accessible information—especially about issues like fluoride levels—because parents might be concerned about what any changes or shortfalls mean for their children's dental health. White requested CBU provide transparency to help answer these real community concerns.

Zaiger presented the following:

- Brandon Sloan - Dillman Wastewater Plant - received his Wastewater Operator Class 4 Certification

PETITIONS AND COMMUNICATIONS: None

ADJOURNMENT: Debro adjourned the meeting at 6:32 pm

Seth Debro, President

Date

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
2NDNATURE Software, INC	23-984-16	D24-140 - Street Sweeping Routing Plan - ENG	11,772.50					11,772.50
2NDNATURE Software, INC	23-984-17	D24-140 - Street Sweeping Routing Plan - ENG	14,022.50					14,022.50
A&M Graphics (Baugh Fine Print and Mailing)	44599	Time off request slips (500) - BP25-177	127.65			127.65		
A&M Graphics (Baugh Fine Print and Mailing)	44600.1	Printing, postage & mailing June water bill inserts - ACCT	2,863.00	1,145.20		1,717.80		
A&M Graphics (Baugh Fine Print and Mailing)	44640	Delivery fee for #9 & #10 envelopes - PUR25-297	40.00	16.00		22.00		2.00
Absolute Standards, INC	249290	DL25-054 Residual solids, demand, nutrient 1 & 2, ph, chlorine	260.00			260.00		
Affordable Fence, INC	3359	Install 180'of 6' Commercial Chain Link wire @ WT - ENG25-024	16,700.00			16,700.00		
Amazon.com Sales, INC (Amazon.com Services LLC)	147G-FC19-YX9T	251346 Samsung 50 in class crystal UHD 4K Smart TV	327.99			327.99		
Amazon.com Sales, INC (Amazon.com Services LLC)	16VW-3G7W-76K6	DR25-061 Ratcheting wrench set, metric & Hitork combo wrench set	73.20			73.20		
Amazon.com Sales, INC (Amazon.com Services LLC)	1CR7-CNT9-49T4	PUR25-305 Black ice and linen stock supply	98.16	39.26		53.99		4.91
Amazon.com Sales, INC (Amazon.com Services LLC)	1D14-93V9-9HWN	PUR25-296 Weld light activated superglue, Tough plastic key tags	371.99	148.80		204.59		18.60
Amazon.com Sales, INC (Amazon.com Services LLC)	1DCT-NNLH-4F3G	Credit memo - Headlamp clips, hardhat lamp accessory - PUR25-205	(22.45)	(8.98)		(12.35)		(1.12)
Amazon.com Sales, INC (Amazon.com Services LLC)	1DG9-RCD6-KK4L	252782 Apple 20W USB-C Power Adapter & OtterBox iPhone 16e	62.95	25.18		37.77		
Amazon.com Sales, INC (Amazon.com Services LLC)	1F3X-DLNX-CRCM	TD25-393 job site boot dryer	59.99	24.00		32.99		3.00
Amazon.com Sales, INC (Amazon.com Services LLC)	1G9F-7FCY-KGM6	PUR25-307 36" pipe wrench replacement part, 10135 multi-purpose	107.11	42.84		58.91		5.36
Amazon.com Sales, INC (Amazon.com Services LLC)	1J9W-DD1N-MJRL	TD25-364 large chute washout bag	350.99	140.40		193.04		17.55
Amazon.com Sales, INC (Amazon.com Services LLC)	1KRY-XJ4G-CHL4	TD25-356 Elevation lab air tag adhesive mount	127.30	127.30				
Amazon.com Sales, INC (Amazon.com Services LLC)	1KYN-DJMD-6PRX	TD25-356 Apple AirTag 4 pack	479.88	479.88				
Amazon.com Sales, INC (Amazon.com Services LLC)	1M1H-YK3K-9YWT	PUR25-317 Hose fittings adapter, hose shut off valve, line check	208.40	83.36		114.62		10.42
Amazon.com Sales, INC (Amazon.com Services LLC)	1NHQ-QWFK-TF3D	Credit memo - Fast Orange Heavy Duty Scrubbing Towels - PUR25-252	(141.60)	(56.64)		(77.88)		(7.08)
Amazon.com Sales, INC (Amazon.com Services LLC)	1PWV-DY3F-PR3L	PUR25-290 QWORK 5P8500 Cat Keys, 20 pk ignition keys & 10 pk key	29.79	11.92		16.38		1.49
Amazon.com Sales, INC (Amazon.com Services LLC)	1RP9-1RJD-PQ3L	TD25-357 Elevation lab airtag 2 & 4 pk	39.95	39.95				
Amazon.com Sales, INC (Amazon.com Services LLC)	1VPN-WV96-74GV	PUR25-280 Brass hose adapter	15.99	6.40		8.79		.80

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
Amazon.com Sales, INC (Amazon.com Services LLC)	1X4C-1MN4-49XJ	TD25-361 Foxelli Breathable waders- D. Hays	94.47	94.47				
Atlenco of South Carolina, INC	2582271	Defoam- 281 @ 27.18 delivered 06/15/25 to Dillman	7,637.58			7,637.58		
Barnes & Thornburg LLP	3407226	Legal services - Leonard's Linen Property - ACCT25-175	22,231.14					22,231.14
Barnes & Thornburg LLP	3421499	Legal services - Leonard's Linen Property - ACCT25-176	7,655.50					7,655.50
Barry Company, INC	144026	Misc couplings & bushings for chemical lines - MM25-152	36.47	36.47				
Black Lumber Co. INC	607660	Storage totes (5), Grade stakes - TD25-373	87.34	36.77		50.57		
Black Lumber Co. INC	607660	Storage totes (5), Grade stakes - TD25-373	4.60					4.60
Black Lumber Co. INC	607661	Grade stakes 25 pc - TD25-373	26.99	10.80		14.84		1.35
Black Lumber Co. INC	607882	Construction lumber 2x6x10 (qty 8) for storm ditch - TD25-378-B	60.72					60.72
Black Lumber Co. INC	608108	Clear poly visqueen 10x100 .006 for storm ditch - TD25-388	69.99					69.99
Black Lumber Co. INC	608608	Sanded pine (2) for storm on Wellington Dr - TD25-394	114.58					114.58
Bloomington Ford, INC	26549	PUR25-308 2025 Ford F150 #1FTEW2LP2SKD98182	50,641.25	20,256.50		27,852.69		2,532.06
Bluestone Tree, INC.	17538	Tree removal for clean-up at E Cardinal Glen - TD25-318	76,840.00					76,840.00
Brenntag Mid-South, INC	BMS972424	Sodium Thiosulfate-316.014@3.24 delivered 07/16/25 - Monroe	1,023.89	1,023.89				
Brenntag Mid-South, INC	BMS978793	Sodium Hydroxide - 45.220 @ .1739 delivered 07/22/25 - Monroe	7,863.76	7,863.76				
Cason Page	ENV25-184	Travel reimbursements - per diems - Drainage Conf - ENV25-184	39.84					39.84
Chemtrade Chemicals Corporation	90269685	Aluminum Sulfate - 11,716 @ 665.00 delivered 07/16/25 - Monroe	7,791.14	7,791.14				
Chemtrade Chemicals Corporation	90271231	Aluminum Sulfate - 11,769 @ 665.00 delivered 07/18/25 - Monroe	7,826.39	7,826.39				
Chemtrade Chemicals Corporation	90272911	Aluminum Sulfate - 11,531 @ 665.00 delivered 07/23/25 - Monroe	7,668.12	7,668.12				
Cintas Corporation (Cintas #529 EFT Vendor)	4237000385	Mats & Supplies for 2025 @ Blucher - 07/16/25 - BP	53.87			53.87		
Cintas Corporation (Cintas #529 EFT Vendor)	4237173810	Mats & Supplies for 2025 @ Monroe - 07/17/25 - MN	36.54	36.54				
Cintas Corporation (Cintas #529 EFT Vendor)	4237180924	Mats & Supplies for 2025 @ Service Center - 07/17/25 - PUR	171.61	68.64		94.39		8.58
Cintas Corporation (Cintas #529 EFT Vendor)	4237324768	Mats & Supplies for 2025 @ Dillman - 07/18/25 - DR	31.50			31.50		
Cintas Corporation (Cintas #529 EFT Vendor)	4237725806	Mats & Supplies for 2025 @ Blucher - 07/23/25 - BP	53.87			53.87		
Cintas Corporation (Cintas #529 EFT Vendor)	4237898559	Mats & Supplies for 2025 @ Monroe - 07/24/25 - MN	36.54	36.54				
Cintas Corporation (Cintas #529 EFT Vendor)	4237904971	Mats & Supplies for 2025 @ Service Center - 07/24/25 - PUR	171.61	68.64		94.39		8.58
Cintas Corporation (Cintas #529 EFT Vendor)	4238048656	Mats & Supplies for 2025 @ Dillman - 07/25/25 - DR	31.50			31.50		

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
Cintas Corporation (Cintas #529 EFT Vendor)	4238487343	Mats & Supplies for 2025 @ Blucher - 07/30/25 - BP	53.87			53.87		
Core & Main, LP	W523147	ACCT25-106 Sensus historical data extract	1,200.00	1,200.00				
Core & Main, LP	X304930	Meter adapter 1" - 2" flange (qty 10) - PUR25-284	2,751.50	2,751.50				
Core & Main, LP	X313186	Vestal 20 R&C REC S/N W/RTR 32-277 - Inventory	1,177.00	1,177.00				
Core & Main, LP	X347254	SS Hex bolts, washers zink & rubber - PUR25-294	510.00	510.00				
Core & Main, LP	X350124	Valve box riser IMP (qty 30) - PUR25-274	765.00	765.00				
Core & Main, LP	X395808	Vestal 20 R&C Rec - PUR25-270	4,173.00	4,173.00				
Core & Main, LP	X414701	12" Hydrant Ext Kits (qty 6) - PUR25-270	4,914.00	4,914.00				
Crowe LLP	CI-219854	Services through 07/14/25 - Water Rate Case Revenue - ACCT25-179	27,482.50	27,482.50				
CSX Transportation, INC	8488910	Annual fee for sewer pipeline crossing -LN065848 to 09/23/06-ENG	75.00			75.00		
Ditto Ice INC (Ditto Ice)	000602	Bags of ice delivered 07/18/25 - TD	125.00	50.00		68.75		6.25
Ditto Ice INC (Ditto Ice)	000616	Bags of ice delivered 07/28/25 - TD	125.00	50.00		68.75		6.25
DLT Solutions, LLC	SI703872	Civil 3D Annual Subscription Renewal for Engineering - #253297	4,244.79	1,697.92		2,334.63		212.24
Donohue & Associates INC	14079-08	D22-126-Culvert Inspection & Repairs (E Kirkwood)to 07/12/25-ENG	3,431.73					3,431.73
Driven Brands Holdings INC (AGN Glass LLC)	14583743	MN25-101 Reagent Set Manganese LR25ML	266.05	266.05				
E&B Paving, INC	30065343	Asphalt - Wastewater - Dunn St - 07/08/25 - TD	5,823.86			5,823.86		
E&B Paving, INC	30065520	Asphalt - Wastewater @ Indiana St - 07/17/25 - TD	1,259.62			1,259.62		
Economy Termite & Pest Control, INC	68346	Intial pest control @ Service Center 07/17/25 - PUR25-246	440.00	176.00		242.00		22.00
Engraving & Stamp Center, INC	50200	Self inking stamp (2) - PUR25-295	55.90	22.35		30.75		2.80
Engraving & Stamp Center, INC	50201	Name plates & name tags - ADMIN25-053	78.26	31.30		43.04		3.92
Eurofins Eaton Analytical, INC	8100137763	TTHM & HAA5 analysis for drinking water - 07/10/25 - DR	1,770.57	1,770.57				
Eurofins Eaton Analytical, INC	8100138313	Testing - Dissolved & Total Organic Carbon, UV @Monroe - MN	365.65	365.65				
Fastenal Company	INBLM239355	Electrolyte powder (4) - BP25-170	283.20			283.20		
Fastenal Company	INBLM239410	Assorted Freeze Pops - BP25-170	126.00			126.00		
Ferguson Enterprises, INC	0419821	DIP FRM CK35B - pur25-212	877.69	877.69				
Ferguson Enterprises, INC	0424705	Round pit ring (qty 6) - PUR25-152	956.13	956.13				
Ferguson Enterprises, INC	0419821-1	DIP FRM CK35B, Cover - inventory - PUR25-212	232.88	232.88				
First Financial Bank / Credit Cards	364305	ENV25-154 Hotel lodging for LTAP 25 Kristi Lindberg	141.00					141.00
First Financial Bank / Credit Cards	364306	ENV25-153 Hotel lodging for LTAP 25- E. Gordon	108.00					108.00
First Financial Bank / Credit Cards	364310	ENV25-164 Hotel lodging for LTAP conf- C. Page	108.00					108.00
First Internet Public Finance Corp	301393386 7/25	Commercial Loan #301393386 - ACCT25-177	571,995.00	228,798.00		343,197.00		
Flack Industries LLC(Biomonitor)	2293	Testing - Ceriodaphnia Chronic Test, Pimephales @Dillman - DR	2,500.00			2,500.00		
Flack Industries LLC(Biomonitor)	2305	Testing - Ceriodaphnia Chronic Test @ Dillman - DR	1,350.00			1,350.00		
Good Earth, LLC	22218	Brush debris disposal from street cut - TD25-395	32.00	32.00				
Greeley And Hansen, LLC	30352507153	S23-6710 - Dillman Safety & Capacity to 07/11/25 - ENG	26,781.12				26,781.12	

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
Gripp, INC	9417	S24-6804 - Flow monitoring equipment maintenance -July 2025 -ENG	5,674.46			5,674.46		
GRW Engineers, INC	0065479	S24-6807 - 2024-2025 Sanitary LiningPigeon Hill to 06/21/25-ENG	3,600.00				3,600.00	
HACH Company	14577341	MN25-099 Fluoride reagent	73.89	73.89				
HACH Company	14584170	MN25-099 Ferric ion solution	37.90	37.90				
Harrington Industrial Plastics, LLC	027F1578	MM25-144 1/2" O-ring encap, 1/2" valve diaphragm , connector tub	76.64	76.64				
Harrington Industrial Plastics, LLC	027F1601	MM25-144 1/2" O-ring encap, 1/2" valve diaphragm	1,962.82	1,962.82				
Harrington Industrial Plastics, LLC	027F1659	MM25-147 Solvent cement CPVC & Primer QT CLR	114.08	114.08				
HB Warehouse LLC (Resource Services)	27048B	MN25-030 Invoice was short paid by .40 in 2/25	.40	.40				
HD Supply Facilities Maintenance, LTD (USABlueBook	INV00753698	DL25-047 Chemicals for phosphorus testing	79.93			79.93		
HD Supply Facilities Maintenance, LTD (USABlueBook	INV00771264	BP25-172 water treatment	90.95			90.95		
Heflin Industries, INC	127700	On-call for HVAC services - Air handling unit @ Monroe - MM25-141	819.04	819.04				
IDEXX Laboratories, INC	3179656347	DL25-052 WQC-TCEC-IDEXX-QC Coliform & E Coli	337.78	337.78				
IDEXX Laboratories, INC	3179656348	DL25-052 WP200I Gamma IRRAD Colilert 100ml 200pk	1,866.42	1,866.42				
Indiana Oxygen Company, INC	10678808	Fill 33 lb Propane Cylinders (9) - PUR25-289	252.45	100.98		138.85		12.62
Indiana Oxygen Company, INC	10678928	Fill 33lb propane cylinder - DR25-057	56.10			56.10		
Indiana Oxygen Company, INC	10682443	Compressed oxygen - DM25-120	20.77			20.77		
INDIANA UNIVERSITY	2875 M. Havey	Front Line Leadership Course - Matt Havey - ACCT25-135	775.00	310.00		426.25		38.75
INDIANA UNIVERSITY	2876 James Hall	Front Line Leadership Course - James Hall - ACCT25-135	775.00	310.00		426.25		38.75
INDIANA UNIVERSITY	2877 K. Thetonia	Front Line Leadership Course - Kelsey Thetonia - ACCT25-135	775.00	310.00		426.25		38.75
INDIANA UNIVERSITY	2878 Phil Peden	Front Line Leadership Course - Phil Peden - ACCT25-135	775.00	310.00		426.25		38.75
INDIANA UNIVERSITY	2879 H. Sanchez	Front Line Leadership Course - Hector Ortiz-Sanchez - ACCT25-135	775.00	310.00		426.25		38.75
Indiana University Health Urgent Care Centers, LLC	00170441-00	Toxoid single, Vaccine Hep B-1 Env employee-06/27/25-ENV25-186	130.00	52.00		78.00		
Indiana University Health Urgent Care Centers, LLC	00170556-00	DS DOT 5 Panel E-Screen for 1 TD employee-06/30/25-TD25-371	55.00			55.00		
Indiana University Health Urgent Care Centers, LLC	00170558-00	DS DOT 5 Panel E-Screen for 1 TD employee-06/30/25-TD25-372	55.00			55.00		
Indiana Water Environment Association, INC (IWEA)	25CONF0720250650	IWEA Conf Registration - Dan Hudson - 08/20-08/22/25 - ENG25-075	570.00			570.00		
Industrial Service & Supply, INC	87912	Female couplers 1/2", Female plug 1/2", Male plugs 1/2" TD25-379	63.58	25.43		34.97		3.18
Industrial Service & Supply, INC	88005	Steel hose (2), non-skive ferrules (2), double hex - LS25-050	47.24	47.24				
Industrial Service & Supply, INC	88056	DM25-122 Punch lock clamp	5.52			5.52		
Interstate All Battery Center of Bloomington, INC	1903302015935	Battery for valve machine - MM25-158	110.05	110.05				

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
Irving Materials, INC	11582010	Concrete - Water @ 3821 N Kinser - 07/08/25 w/o 42301 - TD	1,440.00	1,440.00				
Irving Materials, INC	11582731	Concrete - Storm @ Atwater Ave - 07/09/25 w/o 43003 - TD	2,515.88					2,515.88
Irving Materials, INC	11582732	Concrete - Wastewater @ 1002 E Wylie St - 07/09/25 w/o 42148 -TD	687.50			687.50		
Irving Materials, INC	11583355	Concrete - Water @ 1447 N Grant - 07/10/25 w/o 41973 - TD	850.00	850.00				
Irving Materials, INC	11583356	Concrete - Wastewater @ N Indiana Ave - 07/10/25 w/o 39896 - TD	751.00			751.00		
Irving Materials, INC	11584146	Concrete - Wastewater @ E Cottage Grove - 07/11/25 w/o 39896 -TD	8,898.00			8,898.00		
Irving Materials, INC	11584971	Concrete - Storm @ 3rd St & Swain - 07/14/25 w/o 43003 - TD	1,150.50					1,150.50
Irving Materials, INC	11585674	Concrete - Storm @ 3rd St & Swain - 07/15/25 w/o 43003 - TD	2,345.13					2,345.13
Irving Materials, INC	11585675	Bin Block - full for storm - pickup - 07/15/25 - w/o 43003 - TD	1,125.00					1,125.00
Irving Materials, INC	11585676	Concrete - Storm @ E 3rd & Atwater - 07/15/25 w/o 43003 - TD	1,168.00					1,168.00
Irving Materials, INC	11586390	Concrete - Water @ 304 E 19th - 07/16/25 w/o 43015 - TD	1,572.50	1,572.50				
Irving Materials, INC	11586391	Concrete - Storm @ 619 S Walnut - 07/16/25 w/o 40284 - TD	773.00					773.00
Irving Materials, INC	11587048	Concrete - Water @ 306 E 19th - 07/17/25 w/o 43015 - TD	1,366.00	1,366.00				
Irving Materials, INC	11588473	Concrete - Wastewater @ 1555 N Lincoln - 07/21/25 w/o 27842 - TD	773.75			773.75		
Irving Materials, INC	11589129	Concrete - Water @ 2906 S Auto Mall Rd - 07/22/25 w/o 38483 - TD	853.00	853.00				
Irving Materials, INC	11589130	Concrete - Storm @ E 3rd St - 07/22/25 w/o 43003 - TD	766.00					766.00
Irving Materials, INC	11589889	Concrete - Storm @ E 3rd St - 07/23/25 w/o 43003 - TD	766.00					766.00
Irving Materials, INC	11590661	Concrete - Water @ 1799 E 10th - 07/24/25 w/o 31049 - TD	515.00	515.00				
Irving Materials, INC	11590662	Concrete - Storm @ E 3rd St - 07/24/25 w/o 43003 - TD	1,554.25					1,554.25
Jane A Fleig	ENG25-069	Reimbursement-Airfare & Conf Fee-AWWA Conf-10/6-10/07-ENG25-069	1,196.36	1,196.36				
JCI Jones Chemicals, INC	974108	Sodium Hypochlorite-4,606-Delivered 07/22/25 to Monroe	7,157.72	7,157.72				
JCI Jones Chemicals, INC	974757	Sodium Hypochlorite-4,642-Delivered 07/29/25 to Monroe	7,213.67	7,213.67				
Joel Pontius	ADMIN25-055	Green Associate Exam registration & prep materials - ADMIN25-055	348.62	139.45		191.74		17.43
John Deere Financial f.s.b. (Rural King)	176009	Barrel fan 42", 2 year warranty - DR25-062	384.98			384.98		
John Deere Financial f.s.b. (Rural King)	289842	Disc padlock, yellow safety paint, wd-40 - BP25-124	106.97			106.97		

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

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John Deere Financial f.s.b. (Rural King)	359517	Wetland premium field boots for Cody Turpin - TD25-344	165.00	66.00		90.75		8.25
John Deere Financial f.s.b. (Rural King)	364071	Misc hoses, brass Y, oscillators, sprinklers - MN25-102	303.90	303.90				
John Deere Financial f.s.b. (Rural King)	364101	Locking C-Clamp S Jaws (2) - TD25-374	51.98	20.79		31.19		
K&S Rolloff, INC	79149	Roll-Off fee for sumpster - service center - 07/29/25 - PUR	648.90	259.55		356.90		32.45
Kirby Risk Corp	S210887637.001	Emergency Exit sign (2) - DM25-102	54.40			54.40		
Kirby Risk Corp	S210887637.002	Die-cast exit sign red LED (qty 4) - DM25-102	1,128.24			1,128.24		
Kirby Risk Corp	S210925359.001	Paper 2500 ft 90C 600V - BP25-183	189.98			189.98		
Kirby Risk Corp	S210925359.002	Misc lighting parts & plant wire for stock - BP25-183	1,167.30			1,167.30		
Kleindorfer's Hardware LLC	27122	V-belts for AC Unit at low service pump - MM25-155	83.97	83.97				
Kleindorfer's Hardware LLC	27378	Entry lock, concrete bag, drill pump, 1/2" clevis - BP25-184	51.46			51.46		
Kleindorfer's Hardware LLC	27562	Steel plate, strap, s hooks - DM25-121	63.39			63.39		
Kleindorfer's Hardware LLC	39121	Case filters (2), misc batteries - MM25-150	124.38	124.38				
Kleindorfer's Hardware LLC	39132	Plumbers putty for Oolitic Lift Station - LS25-049	5.67			5.67		
Kleindorfer's Hardware LLC	39641	Graffiti remover spray - LS25-052	26.98	10.79		16.19		
Kleindorfer's Hardware LLC	39657	Tap & Die for shoring boxes - TD25-391	17.00	6.80		9.35		.85
Kleindorfer's Hardware LLC	39741	White silicone (1 cs), cutting tool, 16' tape measure - DM25-119	120.57			120.57		
Kleindorfer's Hardware LLC	39890	Misc sockets, adapter for unit 553 - TD25-385	68.16	27.26		37.49		3.41
Kleindorfer's Hardware LLC	39985	Lifting cables for hydraulic pump - TD25-383	9.56	3.82		5.26		.48
Kleindorfer's Hardware LLC	40496	Schedule 40 10', sch 40 90degree, 3" couplings - BP25-187	46.25			46.25		
Koorsen Fire & Security, INC	IN00994754	Contract - Fire extinguisher service @ Dillman WWTP - PUR25-236	2,811.36			2,811.36		
Kriste Jo Lindberg	ENV25-189	Travel Reimbursement - Per diems - LTAP 2025 Conf - ENV25-189	53.27					53.27
Living Waters Co., INC	94390	MM25-142 M4 tube assembly 1/2" male	700.29	700.29				
Logical Concepts, INC (Omnisite)	101631	Monthly Cellularfee for XR-50 Omni-Sites for Morningside - ENG	23.08			23.08		
Logical Concepts, INC (Omnisite)	101635	Monthly Cellularfee for XR-50 Omni-Sites - Aug 2025 - ENG	1,188.00			1,188.00		
MacAllister Machinery Co, INC	S10269051	On-call - Coolant leak at South Booster - LS25-053	2,486.31	2,486.31				
Mark Garland (Mark Garland Enterprises, LLC)	07242543855	MM25-157 1/2" drive impact swivel joint ball	84.75	84.75				
Midwest Color Printing, INC	INV-23485 CBU	Business cards for Daniel Frank - ADMIN25-056	77.08	30.83		42.39		3.86
Midwest Color Printing, INC	INV-23504	Business cards for Katherine Liu - ENV25-207	77.08	30.83		42.39		3.86
Mission Communications, LLC	2005703	ENG25-071 cellular service for sewer valve at Dillman & Blucher	1,126.80			1,126.80		
Monroe County Government	ENG25-074	Record Sanitary Easement on Built LLC property - ENG25-074	25.00			25.00		

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
Nalco U.S. 2, INC (Nalco Water Pretreatment)	6660374608	DI Exch TNK-MB, Filter @Blucher - 07/28/25 - BP	341.65			341.65		
Nalco U.S. 2, INC (Nalco Water Pretreatment)	6660374609	DI Exchange Tnk Carbon Indstrl @Blucher - 07/28/25 - BP	423.40			423.40		
Nugent, INC (Utility Supply Company)	1527791	Setters w/dual check valve & comp outlets (10) - PUR25-278	5,350.00	5,350.00				
Nugent, INC (Utility Supply Company)	1528280	SDR-35 Gasket joint PVC Sewer Pipe (42) - PUR25-292	670.32	670.32				
Nugent, INC (Utility Supply Company)	1528281	Gasket joint pvc sewer pipe, GJ T-Wye bell x bell - PUR25-291	4,645.10	4,645.10				
Nugent, INC (Utility Supply Company)	1528282	SS repair claim 2IP Tap (qty 2) - PUR25-255	737.04	737.04				
Nugent, INC (Utility Supply Company)	1528610	Reed flare tool for PE, 3/4 Reed Flare tool for PE - PUR25-293	356.66	356.66				
Nugent, INC (Utility Supply Company)	1529099	Adjustable hydrant wrench (qty 10) - TD25-380	271.30	271.30				
Nugent, INC (Utility Supply Company)	1529100	Vestal recessed s/n single fig hole (qty 50) - PUR25-304	5,864.50	5,864.50				
Nugent, INC (Utility Supply Company)	1529224	Proforce Concrete Diamond Chain 16" - TD25-059	963.75			838.46		125.29
Nugent, INC (Utility Supply Company)	1529245	Misc sizes of rise pro-rings, ADJ Riser Rise - PUR25-306	2,210.29	2,210.29				
Paragon Micro, INC	S5215193	Adobe Acrobat Pro for teams - Subscription - #251138	73.75	29.50		40.56		3.69
Paragon Micro, INC	S5217612	Adobe Acrobat Pro DC Add on for Rene Abram - #252946	62.75	25.10		34.51		3.14
Paragon Micro, INC	S5220780	Dell P2725H 27" LED monitor for Jay Ramey - #253380	209.99	84.00		115.49		10.50
Peacetree, INC (PEI Maintenance)	4416	Annual Service Agreement - FuelMaster @ Dillman - ENV25-198	1,395.00			1,395.00		
Pelton Environmental Products, INC	13606	DM25-107 Verderlube, dura 15 natural rubber hose, window gasket	1,896.34			1,896.34		
Polydyne INC	1948631	Robin 120 Polymer 4,600 @ .73 delivered 07/28/25 - Monroe	3,358.00	3,358.00				
Precision Quality Contracting, LLC	INCOB240854CO	Contract-Replace fiber optic cable @ Blucher - ENG25-009-Z	3,989.00			3,989.00		
Premier AG CO-OP, INC (Premier Energy)	2220731	Diesels-4 Dyed fuel for off road generator - MM25-148	1,721.66	1,721.66				
Purdue University	46357-3681-0066-	PUR25-155 LTAP conference fee- K. Lindberg	137.00					137.00
Quality Supply & Tool Co INC	324422-01	PUR25-219 200mg ibuprofen	16.32	6.52		8.98		.82
Quality Supply & Tool Co INC	325885-00	TD25-378 Postjak stake and t-post puller	221.25	221.25				
Quality Supply & Tool Co INC	326082-00	TD25-345 2 and 1 close qtr/cutter	46.31	46.31				
Quality Supply & Tool Co INC	326083-00	PUR25-286 Truper and fiberglass shovel	54.80	21.92		30.14		2.74
Quality Supply & Tool Co INC	326083-01	PUR25-286 Truper and fiberglass shovel	109.60	43.84		60.28		5.48
Quality Supply & Tool Co INC	326091-01	PUR25-267 Nitrile black gloves small & med	485.02	194.01		266.76		24.25
Quality Supply & Tool Co INC	326091-03	PUR25-267 Nitrile black gloves	112.28	44.92		61.75		5.61
Quality Supply & Tool Co INC	326140-00	PUR25-288 Wypall X60 wipers& black frame clearlens	411.42	164.57		226.28		20.57

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
Quality Supply & Tool Co INC	326286-00	TD25-369 6 in vise, hammer drill driver, cushion screwdriver	322.18	322.18				
Quality Supply & Tool Co INC	326331-00	PUR25-299 V Guard hard hat, ridgeline hardhat	1,220.43	488.17		671.24		61.02
Quality Supply & Tool Co INC	326331-02	PUR25-299 corded skull screw earplugs, V-gard hard hat	27.35	10.94		15.04		1.37
Quality Supply & Tool Co INC	326331-03	PUR25-299 corded skull screw earplugs, V-gard hard hat	271.54	108.61		149.35		13.58
Quality Supply & Tool Co INC	326453-00	TD25-389 searchlight and forge xc8.0 starter kit	354.04			354.04		
Quality Supply & Tool Co INC	326593-00	TD25-392 wet corebit,dozer bi-metal hole saw, pilot bit	808.90	323.55		444.90		40.45
Quality Supply & Tool Repair, INC	129728	PUR25-158 WypAll x60 wipers, hand cleaner, screw earplugs	28.00	11.20		15.40		1.40
Quality Supply & Tool Repair, INC	326286-01	TD25-369 6"mechanics vise	226.00	226.00				
Ranous E Brozell	ACCT25-178	Travel reimb-Tyler User Group Meeting-07/15-07/18/25-ACCT25-178	726.60	290.64		399.63		36.33
Republic Services, INC	0694-003801951	Trash Removal @Dillman WWTP & Serv Cntr - 08/01-08/31/25 - DR	901.33	61.52		839.81		
Republic Services, INC	0694-003802740	Trash Removal @Monroe WTP - 07/01-07/31/25 - MN	329.66	329.66				
Republic Services, INC	0694-003802741	Trash Removal @Blucher WWTP - 07/01-07/31/25 - BP	328.05			328.05		
Rogers Group, INC	0071208823	Stone #53 - Wastewater - 07/07/25 - TD	92.37			92.37		
Rogers Group, INC	0071208824	Stone #11 & #53 - Wastewater - 07/07-07/10/25 w/o 39896 - TD	1,292.84			1,292.84		
Rogers Group, INC	0071208957	Stone #53 - Stock - 07/14/25 - TD	107.70	43.08		59.24		5.38
Schaeffer Manufacturing Company	BS3628-INV1	Synthetic food grade gear lube (10 5-gal) - MM25-130	2,622.00	2,622.00				
Set Environmental, INC	FS-000069148	ENV25-076 Removal of expired lab reagents & chemicals MWTP	12,602.99	12,602.99				
Set Environmental, INC	FS-000069235	ENV25-074 ADD1 Monroe HFS tank & room cleanout	34,066.83	34,066.83				
Set Environmental, INC	FS-000069253	ENV25-075 ADD1 MWTP NaOH tanks cleanout	39,031.44	39,031.44				
SMYRNA Ready Mix Concrete, LLC (SRM Concrete)	1020699023	Concrete - Storm @ Atwater & Swain - 07/11/25 w/o 43003 - TD	1,590.00					1,590.00
SMYRNA Ready Mix Concrete, LLC (SRM Concrete)	1020699073	Concrete - Wastewater @ Indiana & collage Grove 07/14/25 - TD	960.00			960.00		
Snedegar Construction, INC	81024	On-call - Directional boring on new water line - TD25-375	1,000.00	1,000.00				
Snedegar Construction, INC	81025	LS25-046 Vactor Truck pumping 5 lift stations	3,500.00			3,500.00		
Springfield Electric Supply CO (Echo Electric)	S011005263.001	BP25-161 RAB Shark lights	4,952.50			4,952.50		
Springfield Electric Supply CO (Echo Electric)	S011357640.001	BP25-180 RAB battery backup light	780.00			780.00		
Springfield Electric Supply CO (Echo Electric)	S011373928.001	DM25-118 RAB H17 100W/125W/ selectable high bay lighting	423.52			423.52		
Staples Contract & Commercial, INC	6035207525	Eraser stick (2 pk) - ENG25-059	5.74	2.30		3.16		.28
Staples Contract & Commercial, INC	6036327799	HP Wide format bond paper roll (4 rolls) - ENG25-059	450.40	180.16		247.72		22.52
Staples Contract & Commercial, INC	6036389671	Black high yield toner for T&D - #253152	202.16	80.86		111.19		10.11
Staples Contract & Commercial, INC	6036392503	Hot cups, facial tissue, dawn, post-its, batteries - PUR25-279	633.88	253.56		348.63		31.69

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08/15/25

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Water Construction	Wastewater O&M	Wastewater Construction	Stormwater O&M
Staples Contract & Commercial, INC	6037942079	Bankers box, colored paper, rubber brites, finger pad - MN25-105	110.18	110.18				
Sunbelt Rentals, INC	165945589-0001	D25-143-Barwall barrier wall (20) rental-03/04-03/31/25-TD25-135	920.25					920.25
Sunbelt Rentals, INC	165945589-0003	Credit memo for previous excise tax paid on 04/18 - PUR25-135	(20.25)					(20.25)
Sunbelt Rentals, INC	165945589-0004	Credit memo for previous excise tax paid on 04/18 - PUR25-135	(20.25)					(20.25)
Sunbelt Rentals, INC	171536222-0002	Street Saw Rental for sewer main replacement - TD25-366	566.92			566.92		
Test Gauge and Backflow Supply, INC	INV7-52596	DM25-116 Repair kit for the back flow preventer	167.06			167.06		
Thermo Electron North America, LLC	9021583737	DL25-049 Iron data coded hollow cathode lamp	628.00	628.00				
Tri-State Bearing Co, INC	1488795-00	Honda mechanical seal for portable lagoon pump - DM25-096	175.00			175.00		
ULINE, INC	195956450	ENV25-206 Uline circle laser labels	80.57	80.57				
United Parcel Service, INC	0000430948285B	Weekly Service Charge - 07/12/25 - PUR	26.69	10.68		16.01		
United Parcel Service, INC	0000430948295B	Weekly Service Charge - 07/19/25 - PUR	52.72	21.09		31.63		
Utility Pipe Sales of Indiana, INC	3209822-00	MJ Megalugs w/gaskets 16" (2), 16" accessory kit (2) - PUR25-300	534.00	534.00				
Virtuoso Sourcing Group, LLC	32795	Collection Agency Fee - 07/01-07/15/25 - AR, ACCT	191.65	76.66		114.99		
W.W. Grainger, INC	9573030039	DM25-098 1.5 in replacement swivel	374.22			374.22		
W.W. Grainger, INC	9573667046	DR25-056 Push broom, dust mop kit, floor squeegee,	162.29			162.29		
Water Solutions Unlimited INC	7131112	Copper Sulfate, Sodium Permanganate, WSU Purple - 07/14/25 - MN	10,150.72	10,150.72				
Water Solutions Unlimited INC	7133386	New copper sulfate pump, Sod Permanganate rebuild kits-MM25-132	5,206.62	5,206.62				
Water Solutions Unlimited INC	7145342	Sodium Permanganate - 600 @ 13.49 delivered 07/24/25 - Monroe	8,094.00	8,094.00				
Wessler Engineering, INC	47609	W25-4901 - Monroe Alum Feed System Design to 06/30/25 - ENG	5,446.05		5,446.05			
Young Trucking, INC	132916	Sand delivered to Dillman WWTP 07/07-07/09/25 - DS25-004	5,376.21			5,376.21		
Young Trucking, INC	132917	Hauling Sludge from Dillman WWTP - 07/07-07/10/25 - DR	10,630.53			10,630.53		
Young Trucking, INC	133028	Hauling Sludge from Blucher WWTP BP - 07/15/25 - BP	1,847.33			1,847.33		
Young Trucking, INC	133029	Hauling Sludge from Dillman WWTP - 07/15-07/16/25 - DR	4,905.73			4,905.73		
Grand total:			1,193,688.57	510,136.74	5,446.05	492,734.46	30,381.12	154,990.20

City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 08.07.2025
Utility Claims List

Vendor	Invoice No.	Invoice Description	Invoice Amount	Water O&M	Waste Water O&M	Storm Water O&M
AT&T	339991901 7/25	339991901 AT&T 7/21-8/21/25	\$308.35	\$123.34	\$169.59	\$15.42
AT&T	8123315400 7/25	8123315400 AT&T 6/23-7/22/25	\$910.67	\$364.27	\$500.87	\$45.53
BP Energy Holding Company LLC	7/31/25 BP	BP Energy Services-7/25 CBU	\$254.63	\$93.37	\$153.08	\$8.18
City Of Bloomington Utilities	7/31/25B CBU	7/31/25B CBU 6/1/-7/1/25	\$17.29	\$17.29		
Duke Energy	7/31/25B Duke	7/31/25 Duke 6/25-7/25/25	\$107,699.45	\$99,645.59	\$8,053.86	
South Central Indiana Remc	2093400200 7/25	Service - Blucher Poole - #2093400200 - 6/12-7/19/25	\$17,874.19		\$17,874.19	
Verizon Wireless	942364297 6/25	Verizon 6/18-7/17/25	\$50.04	\$20.02	\$27.52	\$2.50
Totals			\$127,114.62	\$100,263.88	\$26,779.11	\$71.63

WIRE TRANSFERS, FEES & PAYROLL FOR THE MONTH OF AUGUST, 2025

INDIANA DEPARTMENT OF REVENUE	\$78,525.23
Sales Tax	

Chase Bank	\$2,137.72
Processing Fees	

FIRST FINANCIAL	
Bank Fees	

GROSS PAYROLL	\$490,423.18
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FICA TAX	\$29,243.73
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TOTAL	\$600,329.86
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City of Bloomington Utilities
Accounts Payable by G/L Distribution Report
Paydate: 8.15.25
Customer Refunds

Vendor	Invoice No.	Invoice Description	Invoice Amount	Check Number	Reason for Refund	Water Funds	Wastewater Funds	Stormwater Funds	Sanitation
Blackwell Contractors Inc	201766-001	Customer Refund	\$1,261.26	31612	Final Bill		\$1,261.26		
Bloomington Professional Carpet	20750-002	Customer Refund	\$35.80	31613	Inactive Account	\$35.80			
Brandon Persinger	8937-006	Customer Refund	\$8.71	31623	Final Bill		\$8.71		
Brian Dorsey	41201-005	Customer Refund	\$32.18	31618	Inactive Account	\$32.18			
Carolos Colmenares Gil	14517-006	Customer Refund	\$14.98	31617	Final Bill		\$14.98		
Colton Belveal	22510-038	Customer Refund	\$50.55	31611	Final Bill		\$50.55		
Jeffery A Anderson	38019-007	Customer Refund	\$48.16	31610	Final Bill		\$48.16		
Jill Snyder	41254-001	Customer Refund	\$10.33	31625	Inactive Account	\$10.33			
Joshua R Brinkman	16673-028	Customer Refund	\$11.49	31614	Final Bill		\$11.49		
Josiah S Drew	16343-015	Customer Refund	\$30.60	31619	Final Bill		\$30.60		
Lane Hines	5654-006	Customer Refund	\$40.46	31620	Inactive Account	\$40.46			
Lauren Buehrle	17084-027	Customer Refund	\$6.08	31615	Final Bill		\$6.08		
Lindsay Paige Yarbrough	24401-036	Customer Refund	\$142.89	31627	Final Bill		\$142.89		
Perry Sanders	20770-002	Customer Refund	\$9.81	31624	Inactive Account	\$9.81			
Sam Kay	4667-020	Customer Refund	\$69.13	31621	Final Bill		\$69.13		
Sara Chambers	5686-022	Customer Refund	\$42.52	31616	Inactive Account	\$42.52			
Sizhong Lou	5804-010	Customer Refund	\$86.89	31622	Inactive Account	\$86.89			
Strauser Construction	201667-001	Customer Refund	\$17.29	31626	Final Bill	\$17.29			
Totals			\$1,919.13			\$275.28	\$1,643.85		



CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Jose Fuentes
DATE: July 30, 2025
RE: APPROVAL OF ON CALL SERVICE AGREEMENT

Contract Recipient/Vendor Name:	JBR/ALE Mechanical LLC
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Jose Fuentes
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	8/11/2038
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-613
Due Date For Signature:	8/11/2025
Expiration Date of Contract:	8/11/2026 (if both renewals occur then final expiration is 8/11/2028)
Renewal Date for Contract:	Two additional one year renewals on 8/11/2026 and 8/11/2027
Total Dollar Amount of Contract:	\$20,000.00
Funding Source:	U13121
<i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
<i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
<i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: On Call for hvac and plumbing services at all CBU locations.



CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Jose Fuentes
DATE: August 4, 2025
RE: APPROVAL OF ON CALL SERVICE AGREEMENT

Contract Recipient/Vendor Name:	BBC Pump and Equipment Co., Inc.
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Jose Fuentes
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	8/11/2038
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-635
CBU Requisition Number: <i>(Or Project #)</i>	On-Call«Requisition_Number»
Due Date For Signature:	8/11/2025
Expiration Date of Contract:	Initial Term: 8/11/2026 Final Expiration: 8/11/2028
Renewal Date for Contract:	Two additional renewal periods: 8/11/2026 and 8/11/2027
Total Dollar Amount of Contract:	\$20,000.00
Funding Source:	U13121
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Contract Compliance Certification Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	Pending
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: On-Call Pumps, Plant/Booster/Lift Equipment



CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Braden Bonczek
DATE: August 6, 2025
RE: REQUEST APPROVAL FOR AGREEMENT FOR SERVICES
WITH ELEMECH, INC.

Contract Recipient/Vendor Name:	Elemech, Inc.
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Braden Bonczek
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	8/31/2036
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-636
CBU Project/Requisition Number:	ACCT25-137
Due Date For Signature:	8/11/2025
Expiration Date of Contract:	8/31/2026
Renewal Date for Contract:	none
Total Dollar Amount of Contract:	\$1500.00
Funding Source:	6101-73-900008-U67547
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Affirmative Action Plan Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	N/A
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Living Wage (if applicable) <i>(Staff Member of Responsible Dept. to fill in)</i>	N/A

Summary of Contract: Bulk water station software IT support

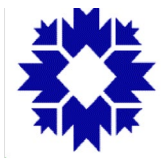


CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Braden Bonczek
DATE: August 7, 2025
RE: APPROVAL OF ON CALL SERVICE AGREEMENT

Contract Recipient/Vendor Name:	Applied Technical Services, LLC (ATS)
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Jose Fuentes
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	8/11/2038
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-637
CBU Requisition Number: <i>(Or Project #)</i>	On Call
Due Date For Signature:	One year after final signature
Expiration Date of Contract:	First Term: 8/11/2026 Final Term: 8/11/2028
Renewal Date for Contract:	Two additional one year renewal terms.
Total Dollar Amount of Contract:	\$20,000.00
Funding Source:	U13121
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Contract Compliance Certification Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: On Call Services for material and metal tank testing



CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Braden Bonczek
DATE: August 7, 2025
RE: REQUESTING APPROVAL OF ON CALL SERVICE AGREEMENT

Contract Recipient/Vendor Name:	Substation Electrical Testing Co. (SETCO)
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Braden Bonczek
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	8/11/2038
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-638
CBU Requisition Number: <i>(Or Project #)</i>	On Call
Due Date For Signature:	One year after final signature
Expiration Date of Contract:	First Term : 8/11/2026 Final Term: 8/11/2028
Renewal Date for Contract:	Two additional one year renewal terms
Total Dollar Amount of Contract:	\$20,000.00
Funding Source:	U13121
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Contract Compliance Certification Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: On Call Service for High and Low Voltage



CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Braden Bonczek
DATE: July 24, 2025

Contract Recipient/Vendor Name:	Ava's Waste Removal, Inc.
Department Head Initials of Approval:	
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Braden Bonczek
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	8/11/2038
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-641
CBU Requisition Number: <i>(Or Project #)</i>	BP25-134
Due Date For Signature:	
Expiration Date of Contract:	First Term: 8/11/2026 Final Term: 8/11/2028
Renewal Date for Contract:	Two additional one year renewal terms: First on 8/11/2026 and second on 8/11/2027
Total Dollar Amount of Contract:	\$780.00
Funding Source:	6201-64-950008-U63600
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Contract Compliance Certification Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: Recycling Pick Up at Blucher Waste Plant

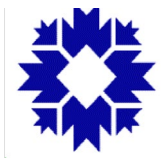


CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Braden Bonczek
DATE: August 7, 2025
RE: REQUEST APPROVAL OF ON CALL SERVICE AGREEMENT

Contract Recipient/Vendor Name:	Atlas Technical Consulting, LLC
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Braden Bonczek
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	8/11/2038
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-642
CBU Requisition Number: <i>(Or Project #)</i>	DL25-051
Due Date For Signature:	8/11/2025
Expiration Date of Contract:	8/11/2028
Renewal Date for Contract:	Two (2) automatic annual renewals
Total Dollar Amount of Contract:	\$5812.68
Funding Source:	6201-65-950005-U63532
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Contract Compliance Certification Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	N/A
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: Dillman Waste Plant groundwater monitoring and reporting to IDEM



CONTRACT COVER MEMORANDUM

TO: Controller, Mayor & USB
FROM: Braden Bonczek
DATE: August 7, 2025
RE: APPROVAL OF SERVICE AGREEMENT

Contract Recipient/Vendor Name:	Economy Termite and Pest Control, Inc.
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Braden Bonczek
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	12/31/2035
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-643
CBU Requisition Number: <i>(Or Project #)</i>	DR25-065
Due Date For Signature:	8/11/2025
Expiration Date of Contract:	12/31/2025
Renewal Date for Contract:	none
Total Dollar Amount of Contract:	\$1,400.00
Funding Source:	6201-65-950008-U63600
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Contract Compliance Certification Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	N/A
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: Spray for spiders at Dillman Waste Plant



CONTRACT COVER MEMORANDUM

TO: Controller, Mayor, USB
FROM: Jose Fuentes
DATE: August 8, 2025
RE: REQUEST APPROVAL OF FIRST AMENDMENT TO ON CALL
SERVICE AGREEMENT

Contract Recipient/Vendor Name:	Brehob Corporation
Department Head Initials of Approval:	/KZ/
Responsible Department Staff: <i>(Return signed copy to responsible staff)</i>	Jose Fuentes
Responsible Attorney: <i>(Return signed copy to responsible attorney)</i>	Christopher J. Wheeler
Record Destruction Date: <i>(Legal to fill in)</i>	11/30/2038
Legal Department Internal Tracking #: <i>(Legal to fill in)</i>	25-639 (AMENDING 24-671)
Due Date For Signature:	8/11/2025
Expiration Date of Contract:	One year after final signature
Renewal Date for Contract:	Annual for three (3) years
Total Dollar Amount of Contract:	Original: \$10,000.00 First Amendment: 10,000.00 New NTE: \$20,000.00
Funding Source:	009-U13121 010-U13121
W9/EFT Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Contract Compliance Certification Complete (if applicable): <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes
Procurement Summary Complete: <i>(Staff Member of Responsible Dept. to fill in)</i>	Yes

Summary of Contract: Increase of funds for On Call Services for air compressor and cranes

Memorandum

TO: Members of the City of Bloomington Common Council
FROM: Utilities Department, Katherine Zaiger - Director
Date: August 25, 2025

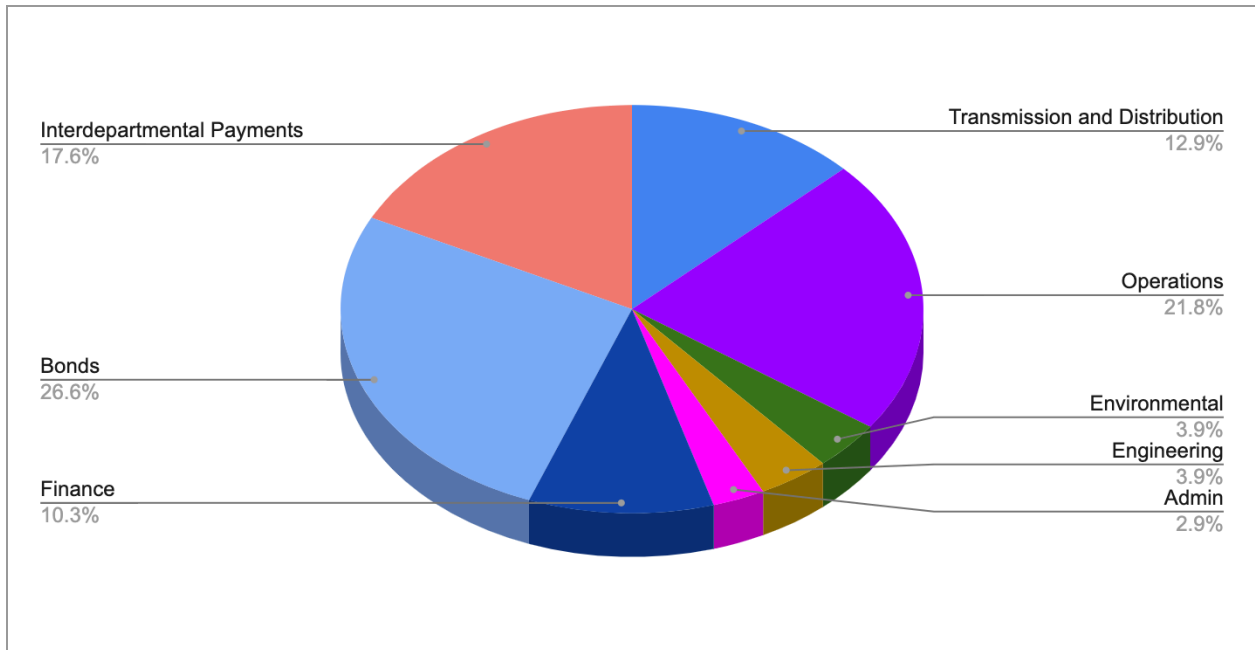
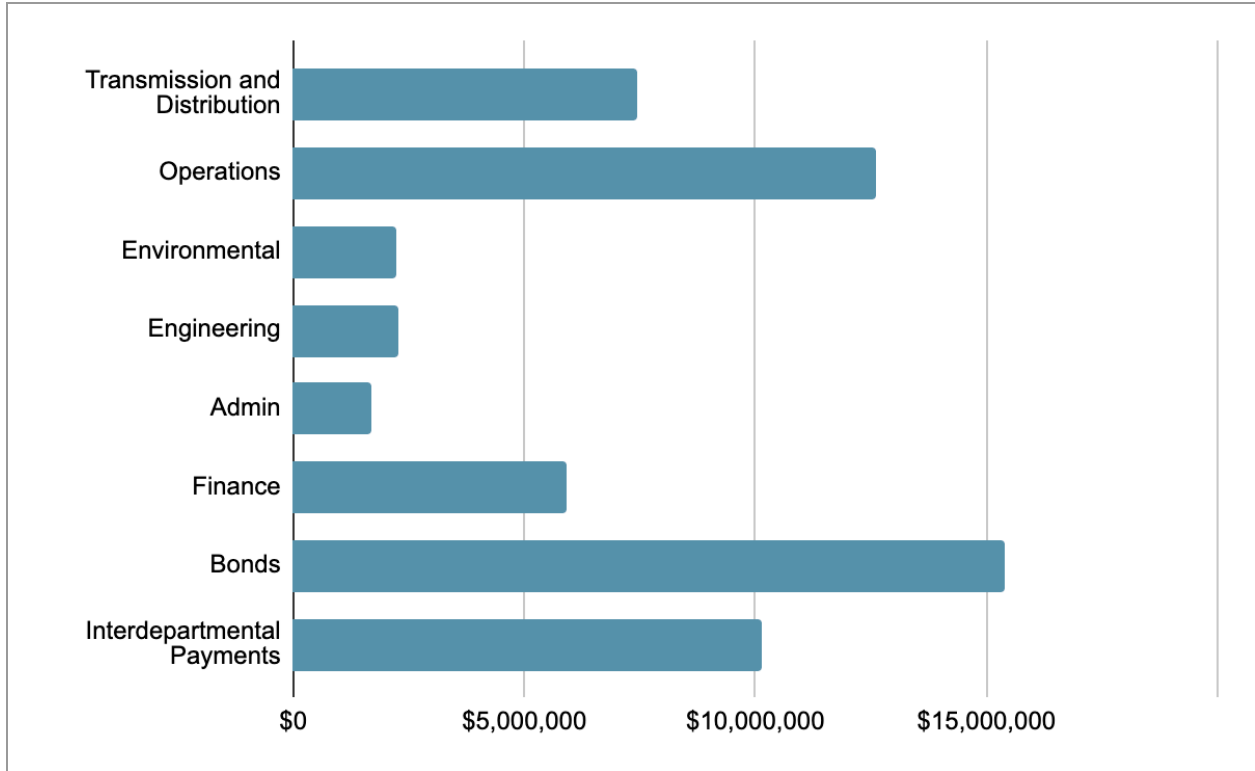
City of Bloomington Utilities (CBU) enhances the quality of life in our community by providing safe, sustainable, and high-quality drinking water, wastewater, and stormwater services in a cost-effective manner, promoting public health, economic vitality, and environmental stewardship. CBU is funded entirely by its customers, with rates and fees established by the Utilities Service Board, Bloomington Common Council, and the Indiana Utilities Regulatory Commission. Although a department of the City of Bloomington, CBU does not receive funding from the City's General Fund.

2026 Budget Overview by Priority

Note: The process of implementing Priority Based Budgeting requires creating new categories for spending, extensive data input, and cross-departmental alignment. The City of Bloomington is still working through this process. For the 2026 budget year, these numbers should be understood as approximations only, presented to show general trends and spark discussion.

Divisions	Estimated 2026 Budget	Estimated % of Dept Budget
Transmission and Distribution	\$7,465,775	13%
Operations	\$12,599,856	22%
Environmental	\$2,226,884	4%
Engineering	\$2,276,416	4%
Administration	\$1,674,802	3%
Finance	\$4,569,819	10%
Bond Payments	\$15,376,781	27%
Interdepartmental Payments*	\$10,160,859	17%
Total	\$ 57,709,000	100%

*Budget Summary * Interdepartmental payments include estimated 2024 Interdepartmental, 2025 Interdepartmental, 2025 Benefits owed (not already paid directly to PERF)*



Budget Priorities by Division

Community Health and Vitality

Division	Workgroup / Program	Workgroup or Program Description
Transmission and Distribution	Wastewater	Installs new infrastructure. Repairs, replaces, and inspects existing sanitary sewer infrastructure. Assists with lining projects.
	Water	Installs new infrastructure. Repairs, replaces, and inspects existing drinking water infrastructure. Responsible for the valve exercising program.
	Stormwater	Installs new infrastructure. Repairs, replaces, and inspects existing stormwater infrastructure. Builds retention and detention systems. Street sweeping program.
	Meter Services	Inspect, repairs, install meters. Provides notifications to customers about high usage. Performs calibration of large meters (> 1.5 inches)
	Inspection and Location	Conducts CCTV inspection of all sewer and storm infrastructure and responds to all 811 line locate requests within 48 hours.
Operations	Maintenance, Booster, and Lift Stations	Responsible for Performing/Coordinating all Plant, Lift Station, and Booster Station Maintenance
	Monroe WTP	Produces drinking water for Bloomington, and most of Monroe County
	Blucher Poole	Treats Wastewater for the North Side of Bloomington
	Dillman	Treats Wastewater for the South Side of Bloomington
Environmental	Water Quality	Manages the lead line inventory and replacement programs. Responsible for the Annual Water Quality Report. Assists with environmental regulatory compliance for the drinking water treatment plant and distribution system.

	Pretreatment	Manages the Industrial Pretreatment program, FOG (Fats, Oils, Grease) Program, Preferred Pumpers program, Wastewater Surveillance. Assists with environmental regulatory compliance for the two wastewater treatment plants and collection systems.
	MS4 (Municipal Separate Storm Sewer System)	Manages the City's state-required MS4 General Permit, CSGP (Construction Stormwater General Permit), and local Stormwater Management Permit. Administers the Residential Stormwater Grants program and Green Infrastructure maintenance program.
	Hazardous Materials	Ensures the Utility stays in compliance with all hazardous materials safety and storage requirements. Manages permits associated with generators, Dillman landfill, USTs and ASTs (underground and above ground storage tanks), and the transfer and disposal of hazardous waste.
	Laboratory Services	State-certified lab that analyzes compliance samples for all three plants and the water distribution system. Analyzes samples for the public according to our fee schedule.
Engineering	Capital Project Management	Prioritizes and manages the Capital Improvement plans and projects for all three utilities. Reviews contracts and change orders for all CIP projects.
	Plan Review and Inspection	Reviews new development and redevelopment. Inspects new and current infrastructure. Reviews and establishes utility easements.
	New Services	Works with developers and property owners to establish new connections to the utility.
	GIS	Catalogues all assets in Geographic Information Systems (GIS) for the utility. Provides GIS viewers, maps and dashboards for Utility staff upon request.
Administration	Director's Office and Administration	The director's office responds to public inquiries and guides the operations of the department. Administrative responsibilities include supporting employee onboarding, public communications, outreach, data analysis, tracking and maintaining training for staff.
	Communications	Responsible for External Communications around CBU Activities. Ensures the Communications Room at CBU is Operational 7 Days a Week 365 Days a Year.

Finance	Finance/Accounting	Daily Accounting, Audits, Rate Cases, General Finance Support
	Billing and Collections	Monthly Billing, Customer Assistance Program, Collections
	Purchasing	Purchases Goods and Services, Maintains Service Center, Inventory Management
	Customer Relations	New service set up/contracts, payments, general customer support

2026 Budget Overview by Category

Water Expense Summary

Category	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed	Change (\$)	Change (%)
100 - Personnel Services	\$4,876,000	\$5,495,000	\$5,010,000	\$7,003,000	\$6,088,000	(\$915,000)	(13.1%)
200 - Supplies	\$3,504,000	\$3,860,000	\$3,797,000	\$4,238,000	\$3,600,000	(\$638,000)	(15.1%)
300 - Other Services	\$9,160,000	\$12,287,000	\$9,609,000	\$4,646,000	\$7,352,000	\$2,706,000	58.2%
300 - Extensions & Replacements	\$0	\$2,000	\$0	\$98,000	(\$508,000)	(\$606,000)	(618.4%)
400 - Capital Outlays (Depreciation)	\$3,483,000	\$3,480,000	\$3,827,000	\$0	\$0	\$0	0%
400 - Water Sinking (Principle & Interest)	\$1,113,000	\$1,952,000	\$2,020,000	\$6,671,000	\$6,587,000	(\$84,000)	(1.3%)
Total	\$22,136,000	\$27,076,000	\$24,263,000	\$22,656,000	\$23,119,000	\$463,000	2.0%

Water Budget Notes

Personnel -13.1%

- Corrected errors in New World software that artificially inflated the personnel line in the 2025 budget

- Left room based on historical run rates to cover proposed compensation adjustments

Supplies **-15.1%**

- Using estimates for chemicals based on past usage and input from staff
- Using current trends to estimate main break costs
- More aligned with historical results
- General belt tightening due to water cash situation

Other Services **+44.3%**

- General belt tightening due to water cash situation
- Multiple Interdepartmental charges included in the budget
- Includes (\$508k) in E&R due to possible budget shortfall in 2026
 - If there is a shortfall the water utility will take out a loan from the wastewater utility

Sewer Works Summary

Sewer Works Budget Allocation	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed	Change (\$)	Change (%)
100 - Personnel Services	\$7,668,000	\$9,049,000	\$8,420,000	\$11,534,000	\$9,570,000	(\$1,964,000)	(17.0%)
200 - Supplies	\$2,737,000	\$2,440,000	\$2,433,000	\$2,576,000	\$1,948,000	(\$628,000)	(24.4%)
300 - Other Services	\$4,285,000	\$8,806,000	\$4,350,000	\$6,402,000	\$10,361,000	\$3,959,000	61.8%
300 - Extensions & Replacements	\$0	\$0	\$0	\$689,000	\$320,000	(\$369,000)	(53.6%)
400 - Capital Outlays (Depreciation)	\$3,807,000	\$3,999,000	\$4,549,000	\$0	\$0	\$0	0%
400 - Wastewater Sinking (P&I)	\$1,212,000	\$812,000	\$3,146,000	\$8,019,000	\$7,646,000	(\$373,000)	(4.7%)
Total	\$19,709,000	\$25,106,000	\$22,898,000	\$29,220,000	\$29,845,000	(\$625,000)	(2.1%)

Sewer Budget Notes

Personnel -17%

- Corrected errors in New World software that artificially inflated the personnel line in the 2025 budget
- Left room based on historical run rates to cover proposed compensation adjustments

Supplies -24.4%

- Using estimates for chemicals based on past usage and input from staff
- Some spend reclassified to 'Other Services' from 'Supplies'

Other Services +50.1%

- Multiple Interdepartmental charges included in the budget
- Some expenses reclassified to 'Other Services' from 'Supplies' for better accuracy

Stormwater Utility

Stormwater Utility Budget Allocation	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed	Change (\$)	Change (%)
100 - Personnel Services	\$785,000	\$753,000	\$689,000	\$1,362,000	\$1,486,000	\$124,000	9.1%
200 - Supplies	\$154,000	\$110,000	\$151,000	\$243,000	\$136,000	(\$107,000)	(44%)
300 - Other Services	\$161,000	\$266,000	\$531,000	\$786,000	\$1,039,000	\$253,000	32.2%
300 - Extensions & Replacements	\$0	\$0	\$0	\$2,209,000	\$2,084,000	(\$125,000)	(5.7%)
400 - Capital Outlays (Depreciation)	\$283,000	\$400,000	\$763,000	\$0	\$0	\$0	0%
Total	\$1,383,000	\$1,529,000	\$2,134,000	\$4,600,000	\$4,745,000	\$145,000	3.2%

Stormwater Notes

Personnel **+9.1%**

- People being moved to be paid out of the Storm fund, currently in Water and Wastewater
- Left room based on historical run rates to cover proposed compensation adjustments

Supplies **-44.0%**

- This funds some of the smaller stormwater projects.
- This amount more in line with what we have been spending

Other Services **+4.2%**

- No major changes

Total Departmental Budget by Fund

Revenue	2022 Actual	2023 Actual	2024 Actual	2025 Budget	2026 Proposed	Change (\$)	Change (%)
Water	\$20,270,000	\$20,545,000	\$22,938,000	\$22,656,000	\$23,119,000	\$463,000	2.0%
Sewer	\$25,759,000	\$28,694,000	\$28,828,000	\$29,220,000	\$29,845,000	\$625,000	2.1%
Stormwater	\$3,564,000	\$4,639,000	\$4,520,000	\$4,600,000	\$4,745,000	\$145,000	3.1%
Total	\$49,593,000	\$53,878,000	\$56,286,000	\$56,476,000	\$57,709,000	\$1,233,000	2.2%

Revenue

Water Revenue - No significant change. No rate changes set at the moment for 2026. Possibility of getting a rate change mid to late year 2026 not included.

Sewer Revenue - No significant change. No rate changes set for 2026. A rate case will be kicked off mid 2026 for implementation in future years

Stormwater Revenue - No significant change. No rate changes set for 2026.

2025 Goals Status Update

When the transition to PBB is complete, the priorities, subgroups, and programs will provide a new format for understanding goals. In the interim, we have provided an update on last year's budget book goals.

1. Water Works: Upgrade and Replace Critical Water Infrastructure

A Notice to Proceed was issued to Thieneman Construction in March 2025 to proceed with the Chemical Feedline project. The current schedule is for completion in fall of 2026. The project also adds a new backwash pump to add resiliency and satisfy IDEM survey requirements.

Our earmark funding request for Booster Station improvements has moved forward in the appropriations bill process. Assuming that Congress votes and passes an appropriations bill this year, we should be receiving the \$1.25M for the booster station work. The current deadline is September 30.

2. Water Works: Keep Up With the Costs of Operating and Maintaining Excellent Water Service

The water rate case was delayed due to AMI data acquisition problems that have now been resolved. We have moved forward with required meetings in accordance with the previous rate case settlement and are advertising to the public encouraging participation at our Utilities Service Board and City Council meetings. We are now on track to bring the proposed rate increase to council in late September. In the meantime, we have been carefully tracking water cash expenses.

3. Stormwater Utility: Increase Resiliency to Large Storm Events and Improve Stormwater Quality Through Nature-Based Solutions

CBU executed an MOU with City Engineering to fund green infrastructure alongside the resurfacing project at Winslow. The project is currently underway. Clear Creek Corridor Improvement RFQ has been drafted and is under interdepartmental review. Outreach to potentially impacted property owners is beginning.

4. Sewer Works: Improve Wastewater Services at Dillman Road WWTP

Notice to Proceed was issued to Kokosing Industrial on January 15, 2025. Contractor mobilized in the spring of 2025 and is currently ahead of schedule. Substantial completion is currently scheduled for September 2026.

5. Sewer Works: Improve the Capacity and Efficiency of the Wastewater Collection System

We are under contract with Insituform for a sewer lining project in the Crestmont Neighborhood. This includes over 19,000 feet of lining at a cost of \$823,000. We are at

90% design on the Dillman Relief interceptor sewer and will move forward with construction when funding becomes available.

6. Customer Service/Outreach: Improve and Reimagine the Customer Assistance Program

Through further in-house investigation and staff interviews we determined that some easy changes to our assistance program such as removing requirements for paying overdue amounts and allowing assistance after the shutoff has occurred will allow us to fully utilize the resources that we are allocating to the program. We have removed those barriers and expect to have a large uptick in customers utilizing this program.

7. Stormwater Utility: Inventory, Assess, and Rehabilitate Existing Critical Stormwater Infrastructure

A jurisdiction-wide stormwater system management and maintenance plan RFQ is still in development. Work on this has faced setbacks due to directives from the State which required immediate action from the MS4. We have a consultant under Agreement to inspect and provide recommendations for reconstruction of the two limestone arch culverts remaining on the Spankers Branch as well as one on the west fork of Spanker's Branch. That work will be completed this year.

8. Sewer Works: Upgrade Instrumentation and Replace Essential Equipment at Blucher Poole WWTP.

Design and process programming have been completed. Installation portion of the project is currently out to bid; bid date is August 25, 2025. Upgrades to the fiber optic network and server infrastructure were completed in the spring of 2025 through a collaboration between CBU and ITS. The project goal is completion before the end of 2025. The completed project will improve labor efficiency and process control.

9. Sewer Works: Upgrade Instrumentation and Replace Essential Equipment at Dillman Road WWTP.

SCADA and HMI upgrades are currently in design and will be implemented in 2026. Dillman WWTP will have the same front-end control software (Ignition) that is being implemented at Blucher Poole. Design work will include process evaluations, increased reliability and resilience.

10. Customer Service/Outreach: Contribute to Local Nonprofits That Protect and Preserve Critical Water Resources

This is an ongoing commitment. We kept this commitment in 2025 and continue to contribute to organizations that help protect and preserve our critical water resource, Lake Monroe.

Conclusion

The 2026 budget request from the City of Bloomington Utilities allows us to provide safe, sustainable, and high-quality drinking water, wastewater, and stormwater services in a cost-effective manner, promoting public health, economic vitality, and environmental stewardship. Thank you for your consideration.