

Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

September 16, 2025 10:00 am
Bloomington Police Department
Training Room
220 E 3rd Street

AGENDA

- I Approval of Minutes – July 15, 2025
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – July - August, 2025
- V Old Business
- VI New Business
 - Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting, November 18, 2025 10:00 am – 220 E. 3rd,
Bloomington Police Department Training Room

CENTRAL DISPATCH POLICY BOARD MEMBERS

<u>Member</u>	<u>Appointed By:</u>	<u>Term</u>
Ryan Pedigo	Mayor John Hamilton	1/1/2023 - 12/31/ 2025
Roger Kerr	Mayor Kerry Thomson	1/18/2024 -12/31/ 2025
Anthony Williams	Mayor Kerry Thomson	2/12/2025 - 2/11/2028
Dustin Dillard	Monroe County Commissioners	1/18/2023 - 12/31/ 2025
Michael Ruiz	Monroe County Commissioners	1/9/2025 - 12/31/2027

Central Emergency Dispatch Policy Board

July 15, 2025
Bloomington Police Department
Training Room
220 E. 3rd Street

Members present: Ryan Pedigo, Michael Ruiz, Anthony Williams

Attendees:

Karin Davis	Eli Eccles	Jarrold Bailey
Lucas Tate	Tricia Edwards	Enedina Kassamanian
Thomas Goodwin	Shane Pitman	

Meeting was called to order at 10:02 a.m. by Ryan Pedigo

AGENDA

- I. Approval of Minutes: Motion made by Pedigo and seconded by Williams for approval of the minutes from June 26, 2025 and May 20, 2025. Motion passed unanimously.
- II. Personnel Update: Vacancies include 18 dispatchers. A process is open now to hire 3 more supervisors and up to 6 more dispatchers.
- III. Committee Reports: None - no active committees.
- IV. Statistics: No noticeable difference in May and June. Slight decreases in CFS and 9-1-1 calls. Admin calls increased. Year over year continues to see a decrease in phone calls and an increase in CFS. The increase in CFS can be attributed to officers entering their own calls which have no associated phone call
- V. Old Business:

Stinesville Police Department IDACS update provided by Shane Pittman. Marshall Likens forwarded a report to Ryan Pedigo and the Town Board last night. There were 89 transactions, which is down by 31 in the last 6 months. All transactions have reasons they were run. Pittman asked if this could be handled outside of this board, to which Captain Pedigo advised, no, it has to be handled here. Pedito advised that all agencies are subject to the same review for compliance. Pittman advised that the officers who previously had high numbers fo inquiries are no longer with the department. They are now using spreadsheets for log inquiries for the department.

VI. New Business:

Claims – motion made by Williams and seconded by Ruiz to accept the claims as presented by City and County. Passed unanimously.

VII. Police/Sheriff/Fire/EMS:

VIII. Public Comment:

Tricia Edwards asked if it would be possible for IUPD dispatchers to have access to Spillman to see the calls that are close to campus. Captain Pedigo advised he would research and give consideration to the request.

The next meeting is scheduled for Tuesday, November 18 2025, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:22 am.

	2025 CFS COMPARISON STATISTICS					
	Breakdown by month - 2025			Jan - August Year Comparison		
	July 2025	August 2025	Monthly Difference	2024	2025	Difference
Calls for Service						
Bean Blossom Fire	16	15	-1	99	126	27
Bloomington Fire	514	610	96	4,183	4,345	162
Benton Township			0	0	0	0
Ellettsville Fire	177	204	27	1,571	1,559	-12
Monroe Fire Protection Dist.	493	483	-10	3,543	3,788	245
TOTAL FIRE	1,200	1,312	112	9,396	9,818	422
IU Health EMS	1,323	1,427	104	10,687	10,712	25
Bloomington Police	7,068	6,930	-138	49,048	56,040	6,992
Ellettsville Police	655	692	37	5,071	5,277	206
Monroe Co Sheriff	2,647	2,739	92	20,529	19,714	-815
Stinesville Police	4	4	0	40	28	-12
TOTAL LAW	10,374	10,365	-9	74,688	81,059	6,371
TOTAL CFS	12,897	13,104	207	94,771	101,589	6,818
Phone Calls						
911 Inbound	4,863	5,167	304	36,825	36,955	130
911 Abandoned	506	411	-95	5,801	3,655	-2,146
TOTAL 911 CALLS	5,369	5,578	209	42,626	40,610	-2,016
Average Call Duration		104.2				
Inbound Admin	5,699	5,826	127	45,085	41,897	-3,188
Abandoned Admin	1,226	1,431	205	7,826	9,783	1,957
Outbound Admin	2,437	2,387	-50	20,935	18,944	-1,991
Total Admin	9,362	9,644	282	73,846	70,624	-3,222
TOTAL PHONE CALLS	14,731	15,222	491	116,472	111,234	-5,238
Monroe County Central Emergency Dispatch Center						
2025 CFS and Phone Statistics						



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-42310	PSAP LIT						Balance To Date:	(\$1,292,499.96)
07/25/2025	2025-00010261	JE	RA	rc5952	Collections			248,155.34	(1,540,655.30)
Receipt Number	2025-07005952	Receipt Description			Received From	Payment Date	Amount	Distribution Amount	
					MONROE COUNTY GOVERNMENT	07/25/2025	248,155.34	(248,155.34)	
						Total	\$248,155.34	(\$248,155.34)	
G/L Account Number 2240-14-145000-51110 Salaries and Wages - Regular									
07/11/2025	2025-00009174	JE	HR	Payroll Post 20250711 Bi-Weekly Bi-Weekly	Payroll Post			64,266.49	\$845,179.66
07/25/2025	2025-00009831	JE	HR	Payroll Post 20250725 Bi-Weekly Bi-Weekly	Payroll Post			58,277.69	909,446.15
					Month	July 2025 Totals	\$122,544.18	\$0.00	\$967,723.84
08/08/2025	2025-00010593	JE	HR	Payroll Post 20250808 Bi-Weekly Bi-Weekly	Payroll Post			58,378.80	1,026,102.64
08/22/2025	2025-00011349	JE	HR	Payroll Post 20250822 Bi-Weekly Bi-Weekly	Payroll Post			61,929.83	1,088,032.47
					Month	August 2025 Totals	\$120,308.63	\$0.00	\$1,088,032.47
G/L Account Number 2240-14-145000-51130 Salaries and Wages- Overtime									
07/11/2025	2025-00009174	JE	HR	Payroll Post 20250711 Bi-Weekly Bi-Weekly	Payroll Post			15,312.33	\$1,088,032.47
07/25/2025	2025-00009831	JE	HR	Payroll Post 20250725 Bi-Weekly Bi-Weekly	Payroll Post			6,564.78	\$1,155,247.54
					Month	July 2025 Totals	\$21,877.11	\$0.00	\$1,177,124.65
08/08/2025	2025-00010593	JE	HR	Payroll Post 20250808 Bi-Weekly Bi-Weekly	Payroll Post			1,155.53	1,178,280.18
08/22/2025	2025-00011349	JE	HR	Payroll Post 20250822 Bi-Weekly Bi-Weekly	Payroll Post			2,530.69	1,180,810.87
					Month	August 2025 Totals	\$3,686.22	\$0.00	\$1,180,810.87
G/L Account Number 2240-14-145000-51210 FICA									
07/11/2025	2025-00009174	JE	HR	Payroll Post 20250711 Bi-Weekly Bi-Weekly	Payroll Post			5,870.61	\$1,180,810.87
07/25/2025	2025-00009831	JE	HR	Payroll Post 20250725 Bi-Weekly Bi-Weekly	Payroll Post			4,743.74	\$1,185,554.61
					Month	July 2025 Totals	\$10,614.35	\$0.00	\$1,185,554.61
08/08/2025	2025-00010593	JE	HR	Payroll Post 20250808 Bi-Weekly Bi-Weekly	Payroll Post			4,337.78	\$1,189,892.39
					Month	August 2025 Totals	\$25,563.33	\$0.00	\$1,215,455.72
					Account	Salaries and Wages- Overtime Totals	\$25,563.33	\$0.00	\$1,215,455.72
						Balance To Date:			\$73,892.16
									79,762.77
									84,506.51
									88,844.29



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-51210 FICA							Balance To Date:	\$73,892.16
08/22/2025	2025-00011349	JE	HR	Payroll Post 20250822 Bi-Weekly Bi-Weekly	Payroll Post		4,714.57		93,558.86
Month August 2025 Totals							\$9,052.35	\$0.00	\$93,558.86
Account FICA Totals							\$19,666.70	\$0.00	\$93,558.86
								Balance To Date:	\$141,921.02
							11,144.13		153,065.15
G/L Account Number	2240-14-145000-51220 PERF								162,272.77
07/11/2025	2025-00009174	JE	HR	Payroll Post 20250711 Bi-Weekly Bi-Weekly	Payroll Post				
07/25/2025	2025-00009831	JE	HR	Payroll Post 20250725 Bi-Weekly Bi-Weekly	Payroll Post		9,207.62		
Month July 2025 Totals							\$20,351.75	\$0.00	\$162,272.77
08/08/2025	2025-00010593	JE	HR	Payroll Post 20250808 Bi-Weekly Bi-Weekly	Payroll Post		8,453.87		170,726.64
08/22/2025	2025-00011349	JE	HR	Payroll Post 20250822 Bi-Weekly Bi-Weekly	Payroll Post		9,153.39		179,880.03
Month August 2025 Totals							\$17,607.26	\$0.00	\$179,880.03
Account PERF Totals							\$37,959.01	\$0.00	\$179,880.03
								Balance To Date:	\$146,308.50
							146,308.50		292,617.00
G/L Account Number	2240-14-145000-51230 Health and Life Insurance								
07/14/2025	2025-00009295	JE	GL	Allocate Health Insurance to HIT Fund Q2					
Month July 2025 Totals							\$146,308.50	\$0.00	\$292,617.00
Account Health and Life Insurance Totals							\$146,308.50	\$0.00	\$292,617.00
								Balance To Date:	\$3,870.00
							300.00		4,170.00
G/L Account Number	2240-14-145000-51320 Other Personal Services -DC Match								
07/11/2025	2025-00009174	JE	HR	Payroll Post 20250711 Bi-Weekly Bi-Weekly	Payroll Post				
07/25/2025	2025-00009831	JE	HR	Payroll Post 20250725 Bi-Weekly Bi-Weekly	Payroll Post		300.00		4,470.00
Month July 2025 Totals							\$600.00	\$0.00	\$4,470.00
08/08/2025	2025-00010593	JE	HR	Payroll Post 20250808 Bi-Weekly Bi-Weekly	Payroll Post		300.00		4,770.00
08/22/2025	2025-00011349	JE	HR	Payroll Post 20250822 Bi-Weekly Bi-Weekly	Payroll Post		300.00		5,070.00
Month August 2025 Totals							\$600.00	\$0.00	\$5,070.00
Account Other Personal Services -DC Match Totals							\$1,200.00	\$0.00	\$5,070.00



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25

Include Sub Ledger Detail

Exclude Accounts with No Activity

G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-52110	Office Supplies						
08/01/2025	2025-00009852	JE	AP A/P Invoice Entry	Accounts Payable			Balance To Date:	\$356.70
Invoice Number			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
6035202264			Staples Contract & Commercial, 14-(2) Red paper, (2) envelopes	07/22/2025	EFT	67167	117.16	117.16
			INC					
						Total	\$117.16	\$117.16
G/L Account Number	2240-14-145000-52210	Institutional Supplies						
07/18/2025	2025-00009193	JE	AP A/P Invoice Entry	Accounts Payable			Balance To Date:	\$2,036.55
Invoice Number			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
1PT4-6RLG-FQ9F			14 - super glue and batteries	07/08/2025	EFT	66643	195.44	195.44
3399342			14-Dispatch cleaning prod-roll towels, liners, Febreeze	07/08/2025	EFT	66636	348.15	348.15
						Total	\$543.59	\$543.59
08/01/2025	2025-00009852	JE	AP A/P Invoice Entry	Accounts Payable			Balance To Date:	\$2,900.57
Invoice Number			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
3399342A			14 - Dispatch cleaning products-roll paper towels	07/22/2025	EFT	66948	320.43	320.43
						Total	\$320.43	\$320.43
G/L Account Number	2240-14-145000-52420	Other Supplies						
07/03/2025	2025-00008397	JE	AP A/P Invoice Entry	Accounts Payable			Balance To Date:	\$9,528.20
Invoice Number			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
11LR-YKQY-XX93			14-Large Digital Clock for Dispatch	06/24/2025	EFT	66382	26.59	26.59
						Total	\$26.59	\$26.59
07/09/2025	2025-00009068	JE	AP A/P Invoice Entry	Accounts Payable			Balance To Date:	\$10,998.22
Invoice Number			Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
31560295			14- 9-1-1 promotional items for schools-educational books	07/09/2025	Check	80311	1,470.02	1,470.02
						Total	\$1,470.02	\$1,470.02
Month	July 2025	Totals					\$1,496.61	\$10,998.22



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 2240-14-145000-52420 Other Supplies								
08/01/2025	2025-00009852	JE	AP A/P Invoice Entry	Accounts Payable		6,580.50	Balance To Date:	\$9,501.61
				07/22/2025	EFT			17,578.72
						67015	Amount	6,373.17
							Distribution Amount	6,373.17
						66953	207.33	207.33
						Total	\$6,580.50	\$6,580.50
08/15/2025	2025-00010519	JE	AP A/P Invoice Entry	Accounts Payable		969.51		18,548.23
				08/05/2025	EFT		Amount	284.99
						67247	25.98	25.98
							627.63	627.63
						67247	30.91	30.91
						Total	\$969.51	\$969.51
08/29/2025	2025-00011380	JE	AP A/P Invoice Entry	Accounts Payable		652.97		19,201.20
				08/19/2025	EFT		Amount	344.98
						67706	278.00	278.00
							29.99	29.99
						Total	\$652.97	\$652.97
Month August 2025 Totals								
						\$8,202.98	\$0.00	\$19,201.20
Account Other Supplies Totals								
						\$9,699.59	\$0.00	\$19,201.20
Balance To Date:								
								\$325.00
						65.00		390.00
Month July 2025 Totals								
						\$65.00	\$0.00	\$390.00



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Exclude Accounts with No Activity

G/L Date	Journal	Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-53140	Ext	Terminator	Services					
08/01/2025	2025-00009852	JE	AP	A/P Invoice Entry	Accounts Payable		65.00		\$325.00
					Invoice Date	07/22/2025	EFT		455.00
					Payment Type		67007		
					Payment Number				
					Amount		65.00		65.00
					Distribution Amount				65.00
					Total		\$65.00		\$65.00
					Month	August 2025 Totals	\$65.00	\$0.00	\$455.00
					Account	Ext	\$130.00	\$0.00	\$455.00
					Balance To Date:				\$3,476.10
							393.37		3,869.47
G/L Account Number	2240-14-145000-53210	Telephone							
07/02/2025	2025-00008805	JE	AP	A/P Invoice Entry	Accounts Payable				
					Invoice Date	07/02/2025	Check		
					Payment Type		80309		
					Payment Number		80308		
					Amount		2,618.73		180.92
					Distribution Amount		3,072.76		212.45
					Total		\$5,691.49		\$393.37
					Month	August 2025 Totals	\$65.00	\$0.00	\$455.00
					Account	Ext	\$130.00	\$0.00	\$455.00
					Balance To Date:				\$3,476.10
							393.37		3,869.47
G/L Account Number	2240-14-145000-53210	Telephone							
07/23/2025	2025-00009792	JE	AP	A/P Invoice Entry	Accounts Payable				
					Invoice Date	07/23/2025	Check		
					Payment Type		80345		
					Payment Number				
					Amount		214.31		214.31
					Distribution Amount				214.31
					Total		\$214.31		\$214.31
					Month	August 2025 Totals	\$65.00	\$0.00	\$455.00
					Account	Ext	\$130.00	\$0.00	\$455.00
					Balance To Date:				\$3,476.10
							393.37		3,869.47
G/L Account Number	2240-14-145000-53210	Telephone							
07/30/2025	2025-00010001	JE	AP	A/P Invoice Entry	Accounts Payable				
					Invoice Date	07/30/2025	Check		
					Payment Type		80398		
					Payment Number				
					Amount		187.44		187.44
					Distribution Amount				187.44
					Total		\$187.44		\$187.44
					Month	August 2025 Totals	\$65.00	\$0.00	\$455.00
					Account	Ext	\$130.00	\$0.00	\$455.00
					Balance To Date:				\$3,476.10
							393.37		3,869.47
G/L Account Number	2240-14-145000-53210	Telephone							
08/06/2025	2025-00010479	JE	AP	A/P Invoice Entry	Accounts Payable				
					Invoice Date	08/06/2025	Check		
					Payment Type		80411		
					Payment Number				
					Amount		2,699.65		263.76
					Distribution Amount				263.76
					Total		\$2,699.65		\$263.76
					Month	August 2025 Totals	\$65.00	\$0.00	\$455.00
					Account	Ext	\$130.00	\$0.00	\$455.00
					Balance To Date:				\$3,476.10
							393.37		3,869.47
G/L Account Number	2240-14-145000-53210	Telephone							
08/27/2025	2025-00011608	JE	AP	A/P Invoice Entry	Accounts Payable				
					Invoice Date	08/27/2025	Check		
					Payment Type		80527		
					Payment Number				
					Amount		214.31		214.31
					Distribution Amount				214.31
					Total		\$214.31		\$214.31
					Month	August 2025 Totals	\$65.00	\$0.00	\$455.00
					Account	Ext	\$130.00	\$0.00	\$455.00
					Balance To Date:				\$3,476.10
							393.37		3,869.47



Include Sub Ledger Detail

Exclude Accounts with No Activity

Run by Brittany Murphy on 9/10/2025 11:17:41 AM



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-53530	Water and Sewer					Balance To Date:	\$489.32
07/16/2025	2025-00009353	JE	AP A/P Invoice Entry	Accounts Payable		66.29		555.61
Invoice Number	Vendor	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance	
200251-001 0625	City Of Bloomington Utilities	14-Dispatch-water/sewer bill - June 2025	07/16/2025	Check	80337		66.29	
					Total	\$66.29	\$66.29	
08/20/2025	2025-00011241	JE	AP A/P Invoice Entry	Accounts Payable		66.29	\$0.00	\$555.61
Invoice Number	Vendor	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance	
200251-001 0725	City Of Bloomington Utilities	14-Dispatch-water/sewer bill - July 2025	08/20/2025	Check	80471		79.76	635.37
					Total	\$79.76	\$79.76	
Month	August 2025 Totals					\$79.76	\$0.00	\$635.37
Account	Water and Sewer Totals					\$146.05	\$0.00	\$635.37
							Balance To Date:	\$4,622.25
								6,669.75
G/L Account Number	2240-14-145000-53610	Building Repairs						
08/15/2025	2025-00010519	JE	AP A/P Invoice Entry	Accounts Payable		2,047.50		
Invoice Number	Vendor	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance	
CO19008	Harrell Fish, INC (HFI)	14-Dispatch -Semi-Annual Planned Maint - 07/18/25	08/05/2025	EFT	67332		2,047.50	
					Total	\$2,047.50	\$2,047.50	
08/29/2025	2025-00011380	JE	AP A/P Invoice Entry	Accounts Payable		5,405.00		12,074.75
Invoice Number	Vendor	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance	
ZW29364	Harrell Fish, INC (HFI)	14-Dispatch-VAV Controller replacement- 8/11/25	08/19/2025	EFT	67620		5,405.00	
					Total	\$5,405.00	\$5,405.00	
Month	August 2025 Totals					\$7,452.50	\$0.00	\$12,074.75
Account	Building Repairs Totals					\$7,452.50	\$0.00	\$12,074.75
							Balance To Date:	\$12,112.81
								12,510.57
G/L Account Number	2240-14-145000-53630	Machinery and Equipment Repairs						
07/18/2025	2025-00009193	JE	AP A/P Invoice Entry	Accounts Payable		397.76		
Invoice Number	Vendor	Description	Source	Reference	Debit Amount	Credit Amount	Actual Balance	
871729855	Kone INC	14-DISPATCH-elevator maintenance 07/01/25-07/31/25	07/08/2025	EFT	66782		317.76	
871729856	Kone INC	14-DISPATCH-elevator maintenance 07/01/25-07/31/25	07/08/2025	EFT	66782		80.00	
					Total	\$397.76	\$397.76	
Month	July 2025 Totals					\$397.76	\$0.00	\$12,510.57



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G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2240-14-145000-53630	Machinery and Equipment Repairs						
08/15/2025	2025-00010519	JE	AP A/P Invoice Entry	Accounts Payable		2,748.00	Balance To Date:	\$12,112.81
								15,258.57
Invoice Number	Vendor	Description		Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount
N8-250729476	Cummins INC dba Cummins Sales and Service	14-repairs to Dispatch generator-labor & travel- 06/27/25		08/05/2025	EFT	67292	2,748.00	2,748.00
						Total	\$2,748.00	\$2,748.00
08/29/2025	2025-00011380	JE	AP A/P Invoice Entry	Accounts Payable		397.76		15,556.33
Invoice Number	Vendor	Description		Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount
871758273	Kone INC	14-Dispatch-elevator maintenance & repairs-Aug 2025		08/19/2025	EFT	67665	317.76	317.76
871758274	Kone INC	14-Dispatch-elevator maintenance & repairs-Addtl-Aug 2025		08/19/2025	EFT	67665	80.00	80.00
						Total	\$397.76	\$397.76
G/L Account Number	2240-14-145000-53650	Other Repairs						
08/01/2025	2025-00009852	JE	AP A/P Invoice Entry	Accounts Payable		1,000.00		3,500.00
Invoice Number	Vendor	Description		Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount
889730	Economy Janitor Services INC	14-cleaning services/Dispatch May 2025		07/22/2025	EFT	67006	500.00	500.00
889735	Economy Janitor Services INC	14-cleaning services/Dispatch June 2025		07/22/2025	EFT	67006	500.00	500.00
						Total	\$1,000.00	\$1,000.00
08/29/2025	2025-00011380	JE	AP A/P Invoice Entry	Accounts Payable		500.00		4,000.00
Invoice Number	Vendor	Description		Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount
889740	Economy Janitor Services INC	14-cleaning services/Dispatch July 2025		08/19/2025	EFT	67592	500.00	500.00
						Total	\$500.00	\$500.00
G/L Account Number	2240-14-145000-53990	Other Services and Charges						
08/15/2025	2025-00010519	JE	AP A/P Invoice Entry	Accounts Payable		4,050.00	Balance To Date:	\$5,877.58
								9,927.58
Invoice Number	Vendor	Description		Accounts Payable	Payment Type	Payment Number	Amount	Distribution Amount
172126	Console Clean Specialists INC (Comm. Ctr. Spc.)	14- deep clean and preventative maintenance dispatch equipment		08/05/2025	EFT	67287	4,050.00	4,050.00
						Total	\$4,050.00	\$4,050.00



Include Sub Ledger Detail

Exclude Accounts with No Activity

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Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	2509-10000	Cash					Balance To Date:	\$42,885.75
08/15/2025	2025-00010549	JE	AP Invoice Payment Batch Post	Accounts Payable		2,949.27		34,033.50
Invoice Number	Vendor	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount	
1001152813	First Financial Bank / Credit Cards	14 - Hinds-Sheraton hotel APCO Conf Baltimore MD	08/05/2025	Check	80419	1,474.63	(1,474.63)	
1690031	First Financial Bank / Credit Cards	14- K. Davis Sheraton hotel APCO Conf Baltimore MD	08/05/2025	Check	80419	1,474.64	(1,474.64)	
Total						\$2,949.27	(\$2,949.27)	
08/29/2025	2025-00011406	JE	AP Invoice Payment Batch Post	Accounts Payable		1,269.29		32,764.21
Invoice Number	Vendor	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount	
APCO-07.2025	Karin L Davis	14-per diem/Uber/bag/mileage-APCO conf-Baltimore-7/26-7/31	08/19/2025	EFT	67583	676.21	(676.21)	
APCO-07.2025	Cheryl Hinds	14-reimb per diem/baggage/mileage-APCO-Baltimore MD-7/26-7/31	08/19/2025	EFT	67625	593.08	(593.08)	
Total						\$1,269.29	(\$1,269.29)	
Month August 2025 Totals								
						\$0.00	\$4,977.88	\$32,764.21
Account Cash Totals						\$0.00	\$10,121.54	\$32,764.21
							Balance To Date:	\$0.00
							4,130.64	(4,130.64)
G/L Account Number 2509-20010 Account Payables								
07/09/2025	2025-00009068	JE	AP A/P Invoice Entry	Accounts Payable				
Invoice Number	Vendor	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount	
B6TTBQ	First Financial Bank / Credit Cards	14-Southwest-McHugh & Fry-NENA Conf-Long Beach CA	07/09/2025	Check	80311	1,070.72	(1,070.72)	
47662326-207	First Financial Bank / Credit Cards	14-The Cove-McHugh-NENA Conf-Long Beach CA-6/22-6/26	07/09/2025	Check	80311	1,081.00	(1,081.00)	
47662290-112	First Financial Bank / Credit Cards	14-The Cove-Fry-NENA Conf-Long Beach CA-6/22-6/26	07/09/2025	Check	80311	1,081.00	(1,081.00)	
B6BCY6	First Financial Bank / Credit Cards	14-Southwest-K. Davis & Hinds APCO Baltimore	07/09/2025	Check	80311	897.92	(897.92)	
Total						\$4,130.64	(\$4,130.64)	
07/09/2025	2025-00009090	JE	AP Invoice Payment Batch Post	Accounts Payable		4,130.64		.00
Invoice Number	Vendor	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount	
B6BCY6	First Financial Bank / Credit Cards	14-Southwest-K. Davis & Hinds APCO Baltimore	07/09/2025	Check	80311	897.92	897.92	
47662290-112	First Financial Bank / Credit Cards	14-The Cove-Fry-NENA Conf-Long Beach CA-6/22-6/26	07/09/2025	Check	80311	1,081.00	1,081.00	
47662326-207	First Financial Bank / Credit Cards	14-The Cove-McHugh-NENA Conf-Long Beach CA-6/22-6/26	07/09/2025	Check	80311	1,081.00	1,081.00	
B6TTBQ	First Financial Bank / Credit Cards	14-Southwest-McHugh & Fry-NENA Conf-Long Beach CA	07/09/2025	Check	80311	1,070.72	1,070.72	
Total						\$4,130.64	\$4,130.64	



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25

Include Sub Ledger Detail

Exclude Accounts with No Activity

G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 2509-20010 Account Payables								
07/18/2025	2025-00009193	JE	AP	A/P Invoice Entry	Accounts Payable Invoice Date 07/08/2025	Payment Type EFT	Payment Number 66725	Balance To Date: 1,013.02 (1,013.02)
Invoice Number		Vendor	Description				Amount	Distribution Amount
NENA-06.2025		Dillon Fry	14-per diem/Uber-NENA Conf-Long Beach, CA-6/22-6/27				1,013.02	(1,013.02)
		Total					\$1,013.02	(\$1,013.02)
.00								
07/18/2025	2025-00009221	JE	AP	Invoice Payment Batch Post	Accounts Payable Invoice Date 07/08/2025	Payment Type EFT	Payment Number 66725	
Invoice Number		Vendor	Description				Amount	Distribution Amount
NENA-06.2025		Dillon Fry	14-per diem/Uber-NENA Conf-Long Beach, CA-6/22-6/27				1,013.02	1,013.02
		Total					\$1,013.02	\$1,013.02
.00								
08/01/2025	2025-00009852	JE	AP	A/P Invoice Entry	Accounts Payable Invoice Date 07/22/2025	Payment Type EFT	Payment Number 67091	
Invoice Number		Vendor	Description				Amount	Distribution Amount
NENA-06.2025		Jodi L McHugh	14-per diem/mileage/bag-NENA Long Beach CA-6/22-6/27				559.32	(559.32)
		Total					3,000.00	(200.00)
.00								
08/01/2025	2025-00009880	JE	AP	Invoice Payment Batch Post	Accounts Payable Invoice Date 07/22/2025	Payment Type EFT	Payment Number 67050	
Invoice Number		Vendor	Description				Amount	Distribution Amount
280		Indiana Association Of Hostage-Crisis Negotiators	14-2025 annual conf Fishers/13 officers, dispatcher, PSW				3,000.00	200.00
		Total					\$3,559.32	(\$759.32)
.00								
08/01/2025	2025-00009880	JE	AP	Invoice Payment Batch Post	Accounts Payable Invoice Date 07/22/2025	Payment Type EFT	Payment Number 67091	
Invoice Number		Vendor	Description				Amount	Distribution Amount
280		Indiana Association Of Hostage-Crisis Negotiators	14-2025 annual conf Fishers/13 officers, dispatcher, PSW				559.32	559.32
		Total					\$3,559.32	\$759.32
.00								
08/15/2025	2025-00010519	JE	AP	A/P Invoice Entry	Accounts Payable Invoice Date 08/05/2025	Payment Type Check	Payment Number 80419	
Invoice Number		Vendor	Description				Amount	Distribution Amount
1001152813		First Financial Bank / Credit Cards	14 - Hinds-Sheraton hotel APCO Conf Baltimore MD				1,474.63	(1,474.63)
		Total					1,474.64	(1,474.64)
.00								
08/15/2025	2025-00010549	JE	AP	Invoice Payment Batch Post	Accounts Payable Invoice Date 08/05/2025	Payment Type Check	Payment Number 80419	
Invoice Number		Vendor	Description				Amount	Distribution Amount
1690031		First Financial Bank / Credit Cards	14- K. Davis Sheraton hotel APCO Conf Baltimore MD				1,474.64	(1,474.64)
		Total					\$2,949.27	(\$2,949.27)
.00								
08/15/2025	2025-00010549	JE	AP	Invoice Payment Batch Post	Accounts Payable Invoice Date 08/05/2025	Payment Type Check	Payment Number 80419	
Invoice Number		Vendor	Description				Amount	Distribution Amount
1690031		First Financial Bank / Credit Cards	14- K. Davis Sheraton hotel APCO Conf Baltimore MD				1,474.64	(1,474.64)
		Total					\$2,949.27	(\$2,949.27)
.00								



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 2509-20010 Account Payables								
08/15/2025	Journal Type JE	AP	Invoice Payment Batch Post	Accounts Payable		2,949.27	Balance To Date:	\$0.00
<i>Invoice Number</i> 1001152813	<i>Vendor</i> First Financial Bank / Credit Cards	<i>Description</i> 14 - Hinds-Sheraton hotel APCO Conf Baltimore MD		<i>Invoice Date</i> 08/05/2025	<i>Payment Type</i> Check	<i>Payment Number</i> 80419	<i>Amount</i> 1,474.63	<i>Distribution Amount</i> 1,474.63
Total						\$2,949.27		\$2,949.27
08/29/2025	Journal Type JE	AP	A/P Invoice Entry	Accounts Payable			1,269.29	(1,269.29)
<i>Invoice Number</i> APCO-07.2025	<i>Vendor</i> Karin L Davis	<i>Description</i> 14-per diem/Uber/bag/mileage-APCO conf-Baltimore-7/26-7/31		<i>Invoice Date</i> 08/19/2025	<i>Payment Type</i> EFT	<i>Payment Number</i> 67583	<i>Amount</i> 676.21	<i>Distribution Amount</i> (676.21)
<i>APCO-07.2025</i>	<i>Cheryl Hinds</i>	14-reimb per diem/baggage/mileage-APCO-Baltimore MD-7/26-7/31		08/19/2025	EFT	67625	593.08	(593.08)
Total						\$1,269.29		(\$1,269.29)
08/29/2025	Journal Type JE	AP	Invoice Payment Batch Post	Accounts Payable		1,269.29		.00
<i>Invoice Number</i> APCO-07.2025	<i>Vendor</i> Cheryl Hinds	<i>Description</i> 14-reimb per diem/baggage/mileage-APCO-Baltimore MD-7/26-7/31		<i>Invoice Date</i> 08/19/2025	<i>Payment Type</i> EFT	<i>Payment Number</i> 67625	<i>Amount</i> 593.08	<i>Distribution Amount</i> 593.08
<i>APCO-07.2025</i>	<i>Karin L Davis</i>	14-per diem/Uber/bag/mileage-APCO conf-Baltimore-7/26-7/31		08/19/2025	EFT	67583	676.21	676.21
Total						\$1,269.29		\$1,269.29
G/L Account Number 2509-14-140000-53160 Instruction								
08/01/2025	Journal Type JE	AP	A/P Invoice Entry	Accounts Payable				
<i>Invoice Number</i> 280	<i>Vendor</i> Indiana Association Of Hostage-Crisis Negotiators	<i>Description</i> 14-2025 annual conf Fishers/13 officers, dispatcher, PSW		<i>Invoice Date</i> 07/22/2025	<i>Payment Type</i> EFT	<i>Payment Number</i> 67050	<i>Amount</i> 3,000.00	<i>Distribution Amount</i> 200.00
Total						\$3,000.00		\$200.00
G/L Account Number 2509-14-140000-53230 Travel								
07/09/2025	Journal Type JE	AP	A/P Invoice Entry	Accounts Payable				
<i>Invoice Number</i> B6BC6	<i>Vendor</i> First Financial Bank / Credit Cards	<i>Description</i> 14-Southwest-K. Davis & Hinds APCO Baltimore		<i>Invoice Date</i> 07/09/2025	<i>Payment Type</i> Check	<i>Payment Number</i> 80311	<i>Amount</i> 897.92	<i>Distribution Amount</i> 897.92
<i>47662290-112</i>	<i>First Financial Bank / Credit Cards</i>	14-The Cove-Fry-NENA Conf-Long Beach CA-6/22-6/26		07/09/2025	Check	80311	1,081.00	1,081.00
Month August 2025 Totals						\$200.00	\$0.00	\$200.01
Account Instruction Totals						\$200.00	\$0.00	\$200.01
Balance To Date:							\$4,571.08	
Total						4,130.64	8,701.72	



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 2509-14-140000-53230 Travel								Balance To Date:	\$4,571.08
07/09/2025		JE	AP	A/P Invoice Entry	Accounts Payable		4,130.64		8,701.72
Invoice Number 47662326-207 Vendor First Financial Bank / Credit Cards									
Description 14-The Cove-McHugh-NENA Conf-Long Beach CA-6/22-6/26							80311	Amount 1,081.00	Distribution Amount 1,081.00
14-Southwest-McHugh & Fry-NENA Conf-Long Beach CA							80311	Amount 1,070.72	Distribution Amount 1,070.72
B6YTBQ Cards							Total	\$4,130.64	\$4,130.64
07/18/2025		JE	AP	A/P Invoice Entry	Accounts Payable		1,013.02		9,714.74
Invoice Number NENA-06.2025 Vendor Dillon Fry									
Description 14-per diem/Uber-NENA Conf-Long Beach, CA-6/22-6/27							66725	Amount 1,013.02	Distribution Amount 1,013.02
Month July 2025 Totals							Total	\$1,013.02	\$1,013.02
08/01/2025		JE	AP	A/P Invoice Entry	Accounts Payable		\$5,143.66	\$0.00	\$9,714.74
Invoice Number NENA-06.2025 Vendor Jodi L McHugh							559.32		10,274.06
Description 14-per diem/mileage/bag-NENA Long Beach CA-6/22-6/27							67091	Amount 559.32	Distribution Amount 559.32
Month July 2025 Totals							Total	\$559.32	\$559.32
08/15/2025		JE	AP	A/P Invoice Entry	Accounts Payable		2,949.27		13,223.33
Invoice Number 1690031 Vendor First Financial Bank / Credit Cards									
Description 14-K. Davis Sheraton hotel APCO Conf Baltimore MD							80419	Amount 1,474.64	Distribution Amount 1,474.64
14-Hinds-Sheraton hotel APCO Conf Baltimore MD							80419	Amount 1,474.63	Distribution Amount 1,474.63
Month July 2025 Totals							Total	\$2,949.27	\$2,949.27
08/29/2025		JE	AP	A/P Invoice Entry	Accounts Payable		1,269.29		14,492.62
Invoice Number APCO-07.2025 Vendor Cheryl Hinds									
Description 14-reimb per diem/baggage/mileage-APCO-Baltimore MD-7/26-7/31							67625	Amount 593.08	Distribution Amount 593.08
14-per diem/Uber/bag/mileage-APCO conf-Baltimore-7/26-7/31							67583	Amount 676.21	Distribution Amount 676.21
Month August 2025 Totals							Total	\$1,269.29	\$1,269.29
Account Travel Totals							\$4,777.88	\$0.00	\$14,492.62
Program Main Totals							\$9,921.54	\$0.00	\$14,492.62
Department Police Totals							\$10,121.54	\$0.00	



Detail General Ledger Report

G/L Date Range 07/01/25 - 08/31/25
Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
					Fund	Dispatch Training(\$950.1)	Totals		
							\$20,243.08	\$20,243.08	
					Grand Totals		\$531,557.53	\$268,398.42	

Combined Ledger by Location (All Detail) within Date Span 07/01/2025 thru 08/31/2025

Monroe County

The Last Posted Date is 08/30/2025.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget	Effective	Transaction	Transaction	Amount	Other Data
Account Code	Date	Date	Type		
1222 02407 00000 0000	911 Telephone Service			No Department	
07/14/2025	07/14/2025	Rec/AutoRcpt		58,264.00	Rec:033652 BK:001 Statewide 911
08/13/2025	08/13/2025	Rec/AutoRcpt		58,264.00	Rec:033658 BK:001 Statewide 911
Estimated					
Revenue				Receipts	Appropriation
Current			0.00	58,264.00	0.00
Total			0.00	116,528.00	0.00
Expenditure					
Current			0.00		Unexpended: 0.00
Total			0.00		Cash: 116,528.00

1222 30006 00000 0000 Contractual

No Department

07/07/2025	07/07/2025	Claim/RegDocket	126.85	BK:001 CK:317763 Inv:0610609 Vend:021236 Comcast Cable Commissioners
07/17/2025	07/17/2025	Claim/RegDocket	49,420.68	BK:001 CK:318045 Inv:SIN407073 Vend:004795 PRIORITY DISPATCH CORP Commissioners
07/17/2025	07/17/2025	Claim/RegDocket	317.13	BK:001 CK:318040 Inv:5093417 Vend:006022 Indiana Office Of Technology Commissioners
07/25/2025	07/25/2025	Claim/RegDocket	315.98	BK:001 CK:318243 Inv:812R06124107 Vend:025089 AT&T Commissioners
07/25/2025	07/25/2025	Claim/RegDocket	898.59	BK:001 CK:318249 Inv:1000962 Vend:001160 Smithville Telephone Co Inc Commissioners
08/07/2025	08/07/2025	Claim/RegDocket	126.85	BK:001 CK:318488 Inv:0610609-8 Vend:021236 Comcast Cable Commissioners
08/08/2025	08/08/2025	Claim/RegDocket	337.11	BK:001 CK:318526 Inv:6142219 Vend:006022 Indiana Office Of Technology Commissioners
08/15/2025	08/15/2025	Claim/RegDocket	898.59	BK:001 CK:318731 Inv:1000962 Vend:001160 Smithville Telephone Co Inc Commissioners
08/21/2025	08/21/2025	Claim/RegDocket	142.77	BK:001 CK:318895 Inv:812d06124108 Vend:025089 AT&T Commissioners

Estimated

Revenue	Receipts	Appropriation	Expenditure	Unexpended:	Cash:
Current	0.00	0.00	1,505.32	(52,584.55)	
Total	0.00	0.00	52,584.55	(52,584.55)	

1222 30028 00000 0000 Training/Travel

No Department

07/03/2025	07/03/2025	Claim/RegDocket	215.00	BK:001 CK:317579 Inv:200033856 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
07/17/2025	07/17/2025	Claim/RegDocket	716.00	BK:001 CK:318045 Inv:SIN404349 Vend:004795 PRIORITY DISPATCH CORP Commissioners
08/21/2025	08/21/2025	Claim/RegDocket	220.00	BK:001 CK:318910 Inv:200046536 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
08/21/2025	08/21/2025	Claim/RegDocket	160.00	BK:001 CK:318910 Inv:200046537 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
08/21/2025	08/21/2025	Claim/RegDocket	160.00	BK:001 CK:318910 Inv:200046538 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
08/21/2025	08/21/2025	Claim/RegDocket	160.00	BK:001 CK:318910 Inv:200046539 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
08/21/2025	08/21/2025	Claim/RegDocket	75.00	BK:001 CK:318910 Inv:200044387 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
08/21/2025	08/21/2025	Claim/RegDocket	410.00	BK:001 CK:318906 Inv:25-007 Vend:009859 Indiana Chapter of the Natio Commissioners

Financial

09/10/2025 10:58 AM by JNEWMAN

** Information obtained from the Investment System.

Combined Ledger by Location (All Detail) within Date Span 07/01/2025 thru 08/31/2025

Monroe County

The Last Posted Date is 08/30/2025.

Fund 1222 Monroe County \$11 Fund

Loc 0000 No Department

Budget	Effective	Transaction	Transaction	Amount	Other Data
Account Code	Date	Date	Type		
1222.30028.00000.0000	Training/Travel			No Department	

08/28/2025	08/28/2025	Claim/RegDocket	190.00	BK:001 CK:319047 Inv:25-017 Vend:009859 Indiana Chapter of the Natlo Commissioners
Estimated				
Revenue		Receipts		Appropriation
Current	0.00	0.00	0.00	Expenditure
Total	0.00	0.00	0.00	1,375.00
				Unexpended:
				Cash:
				(2,306.00)
Estimated				
Revenue		Receipts		Appropriation
Current	0.00	58,264.00	0.00	Expenditure
Total	0.00	116,528.00	0.00	2,880.32
				Unexpended:
				Cash:
				(54,890.55)
				61,637.45

Financial

09/10/2025 10:58 AM by JNEWMAN

** Information obtained from the Investment System.

Combined Ledger by Location (All Detail) within Date Span 07/01/2025 thru 08/31/2025

The Last Posted Date is 06/30/2025.

Monroe County

Fund 1222 Monroe County 911 Fund

		Estimated					
		Revenue	Receipts	Appropriation	Expenditure		
Normal Current	0.00	58,264.00		0.00	2,880.32	Unexpended:	(54,890.55)
	Total	0.00	116,528.00	0.00	54,890.55	Cash:	61,637.45
** Outstanding Investments Current			0.00				
Total			0.00				
Fund Totals Current		0.00	58,264.00	0.00	2,880.32		
Total		0.00	116,528.00	0.00	54,890.55	Cash:	61,637.45

Combined Ledger by Location (All Detail) within Date Span 07/01/2025 thru 08/31/2025

The Last Posted Date is 06/30/2025.

Monroe County

		Estimated				
		Revenue	Receipts	Appropriation	Expenditure	Unexpended:
Normal	Current	0.00	58,264.00	0.00	2,380.32	(54,890.55)
	Total	0.00	116,528.00	0.00	54,890.55	61,637.45
** Outstanding Investments						
Current			0.00			
Total			0.00			
Grand Totals	Current	0.00	58,264.00	0.00	2,380.32	
	Total	0.00	116,528.00	0.00	54,890.55	61,637.45