

## City of Bloomington Common Council

## Packet Addendum

Containing materials related to:

Wednesday, 24 September 2025

Special Session and Committee of the Whole



AGENDA AND NOTICE:
SPECIAL SESSION FOLLOWED BY
COMMITTEE OF THE WHOLE
WEDNESDAY | 6:30 PM
24 SEPTEMBER 2025

Council Chambers (#115), Showers Building, 401 N. Morton Street
The meeting may also be accessed at the following link:

https://bloomington.zoom.us/j/84701834145?pwd=UpxL4VQpWopR2bRyvWbjY5nuPKQTqm.1

- 1. ROLL CALL
- 2. AGENDA SUMMATION
- 3. LEGISLATION FOR FIRST READING
  - **A.** <u>Appropriation Ordinance 2025-11</u> An Ordinance for Appropriations and Tax Rates (Establishing 2026 Civil City Budget for the City of Bloomington)
  - **B.** <u>Appropriation Ordinance 2025-12</u> An Ordinance for Appropriations and Tax Rates for Bloomington Transportation Corporation for 2026
  - **C.** Appropriation Ordinance 2025-13 An Ordinance Adopting a Budget for the Operation, Maintenance, Debt Service, and Capital Improvements for the Water and Wastewater Utility Departments of the City of Bloomington, Indiana for the Year 2026
- 4. ADJOURNMENT

Bloomington City Council meetings can be watched on the following websites:

- Community Action Television Services (CATS) <a href="https://catvstv.net">https://catvstv.net</a>
- YouTube <a href="https://youtube.com/@citybloomington">https://youtube.com/@citybloomington</a>

Background materials and packets are available at <a href="https://bloomington.in.gov/council">https://bloomington.in.gov/council</a>

Posted: 19 September 2025

Revised: 22 September 2025



AGENDA AND NOTICE:
RESOLVING INTO COMMITTEE OF THE WHOLE
AT 6:45 PM
WEDNESDAY, 24 SEPTEMBER 2025

Council Chambers (#115), Showers Building, 401 N. Morton Street

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**Chair: Councilmember Zulich** 

Appropriation Ordinance 2025-13 – An Ordinance Adopting a Budget for the Operation,
 Maintenance, Debt Service, and Capital Improvements for the Water and Wastewater Utility
 Departments of the City of Bloomington, Indiana for the Year 2026

Asked to attend: Katherine Zaiger, Director, Utilities Department

2. <u>Appropriation Ordinance 2025-12</u> – An Ordinance for Appropriations and Tax Rates for Bloomington Transportation Corporation for 2026

Asked to attend: John Connell, General Manager, Bloomington Transit

Note: The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the Transit Budget for 2026.

3. <u>Appropriation Ordinance 2025-11</u> – An Ordinance for Appropriations and Tax Rates (Establishing 2026 Civil City Budget for the City of Bloomington)

Asked to attend: Jessica McClellan, City Controller

Note: The public comment portion of the deliberation on this item will constitute the statutorily-required public hearing on the City Budget for 2026.

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## 2026 Capital over \$100,000

Fund	Department	Account Line	Description	Amount
General	Engineering	Improvements Other Than Building	Design & right of way acquisition Walnut/College	1,900,000.00
General	Facilities Maintenance	Other Capital Outlays	Replace roof on WHFB portion of Waldron Center	130,000.00
ED LIT	Public Works Admin	Other Capital Outlays	Motor & Equipment Replacement costs	135,000.00
ED LIT	Engineering	Improvements Other Than Building	Design & right of way acquisition Walnut/College	1,400,000.00
ED LIT	Engineering	Improvements Other Than Building	Project Coordination and Change Orders	500,000.00
ED LIT	Engineering	Improvements Other Than Building	Traffic Signal Modernization	1,275,613.00
ED LIT	ESD	Motor Equipment	Fleet and Equipment Electrification	200,000.00
ED LIT	ITS	Purchase of Equipment	Capital Plan HRIS System Replacement	300,000.00
ED LIT	ITS	Purchase of Equipment	Capital Plan Copier Replacement	100,000.00
Local Road and Street	Street	Motor Equipment	Bucket Truck for Signs	200,000.00
Local Road and Street	Street	Motor Equipment	2 Single Axel Dump Truck w/ Snow Equipment	600,000.00
Motor Vehicle Highway Restricted	Street	Other Capital Outlays	Community Crossings Matching Grant 50/50	1,000,000.00
Parking Meter	Parking	Improvements Other Than Building	General street maintenance geographic parking area	100,000.00
Public Safety LIT	Fire	Motor Equipment	2026 Brush Truck	500,000.00
Public Safety LIT	Fire	Motor Equipment	Fire Station 3, Operations Facility Soft Costs	100,000.00
Public Safety LIT	Fire	Other Capital Outlays	Radio Equipment Replacement	1,000,000.00
Public Safety LIT	Fire	Other Capital Outlays	Station 4 Generator Replacement	130,000.00
Public Safety LIT	Fire	Other Capital Outlays	Station 5 Generator Replacement	130,000.00
Public Safety LIT	Fire	Other Capital Outlays	Training Grounds Improvements And Repairs	145,000.00
Public Safety LIT	Police	Other Capital Outlays	Body worn cameras contract	306,000.00
Public Safety LIT	Police	Motor Equipment	Capital Plan Vehicles	800,000.00
Public Safety LIT	Police	Other Capital Outlays	Computer Capital Replacement	108,969.00
Non-Reverting Telecom	ITS	Equipment	Capital Replacement CoB PC/Laptops/Scanners/Printers	196,028.00
Alternative Transportation	Council	Improvements Other Than Building	Sidewalk Committee	500,000.00
Alternative Transportation	Engineering	Improvements Other Than Building	Curb Ramps Phase 4 Local Match	150,000.00
Cumulative Capital Development	Public Works Admin	Other Capital Outlays	Pavement Marking Contract	200,000.00
Cumulative Capital Development	Public Works Admin	Other Capital Outlays	Sidewalk Grinding Repairs	200,250.00
Cumulative Capital Development	Engineering	Improvements Other Than Building	SS4A Ph1 / Safety Improvement Opportunities	500,000.00
Cumulative Capital Development	Engineering	Improvements Other Than Building	Pedestrian Network Safety Improvements	500,000.00
Vehicle Replacement Fund	Controller	Equipment	Fleet Capital Replacement Plan Vehicles	333,000.00