



City of Bloomington Common Council

Legislative Packet

Containing legislative materials related to:

Wednesday, 8 October 2025

Special Session at 6:30pm



CITY OF BLOOMINGTON COMMON COUNCIL

AGENDA AND NOTICE:
SPECIAL SESSION
WEDNESDAY | 6:30 PM
08 OCTOBER 2025

*Council Chambers (#115), Showers Building, 401 N. Morton Street
The meeting may also be accessed at the following link:*

<https://bloomington.zoom.us/j/89818609698?pwd=w9lj5DFsxRFgCqUUIMWoqO4bmz3h5n.1>

1. ROLL CALL

2. AGENDA SUMMATION

3. REPORT FROM COMMITTEE OF THE WHOLE

4. LEGISLATION FOR SECOND READINGS AND RESOLUTIONS

- A. Appropriation Ordinance 2025-11 – An Ordinance for Appropriations and Tax Rates
(Establishing 2026 Civil City Budget for the City of Bloomington)

Committee Recommendation: Yes (6-0; Flaherty and Ruff absent; Daily left early)

- B. Appropriation Ordinance 2025-12 – An Ordinance for Appropriations and Tax Rates for
Bloomington Transportation Corporation for 2026

Committee Recommendation: Yes (7-0; Flaherty and Ruff absent)

- C. Appropriation Ordinance 2025-13 – An Ordinance Adopting a Budget for the Operation,
Maintenance, Debt Service, and Capital Improvements for the Water and Wastewater
Utility Departments of the City of Bloomington, Indiana for the Year 2026

Committee Recommendation: Yes (7-0; Flaherty and Ruff absent)

5. ELECTED OFFICIAL SALARY DISCUSSION

6. COUNCIL SCHEDULE

7. ADJOURNMENT

Bloomington City Council meetings can be watched on the following websites:

- Community Action Television Services (CATS) – <https://catvstv.net>
- YouTube – <https://youtube.com/@citybloomington>

Background materials and packets are available at <https://bloomington.in.gov/council>

Auxiliary aids are available upon request with adequate notice. To request an accommodation or for inquiries about accessibility, please call (812) 349-3409 or e-mail council@bloomington.in.gov.

Posted: 03 October 2025

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number: 2025-11

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON CIVIL CITY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/08/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$65,108,729	\$27,559,297	0.8106
0104	REPAIR & REPLACEMENT	\$500,000	\$0	0.0000
0182	BOND #2	\$788,938	\$793,069	0.0233
0183	BOND #3	\$501,893	\$502,854	0.0148
0184	BOND #4	\$1,120,923	\$1,123,704	0.0331
0185	BOND #5	\$596,202	\$483,358	0.0142
0203	SELF INSURANCE	\$1,011,915	\$0	0.0000
0341	FIRE PENSION	\$2,151,752	\$0	0.0000
0342	POLICE PENSION	\$1,453,602	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,838,847	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$6,469,546	\$1,200,000	0.0353
1146	COMMUNICATIONS CENTER	\$610,078	\$0	0.0000
1151	CONTINUING EDUCATION	\$50,300	\$0	0.0000
1301	PARK & RECREATION	\$13,164,028	\$9,933,876	0.2922
1380	PARK BOND	\$733,132	\$735,610	0.0216
1381	PARK BOND #2	\$1,120,923	\$1,123,930	0.0331
2141	PARKING METER	\$4,665,448	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$115,900	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$3,186,151	\$2,890,000	0.0850
6301	TRANSPORTATION	\$981,402	\$0	0.0000
6401	SANITATION	\$4,014,399	\$0	0.0000
		\$110,184,108	\$46,345,698	1.3632

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Fleet Maintenance	\$4,521,690
9501	Dispatch Training	\$17,000
9502	Parking Facilities	\$2,378,553
9503	PSAP Fund	\$4,507,201
9505	Public Safety Local Income Tax	\$7,924,631
9506	Housing Trust (F905)(Ord17-03)	\$1,000,000
9508	Cc Jack Hopkins Social Services NR (F270) 17-42	\$500,000
9509	Food & Beverage Tax (F152)	\$12,368,767
9513	LIT – Economic Development	\$18,612,885
9514	Digital Opportunity Fund	\$130,650
9515	Opioid Settlement Unrestricted	\$50,000
9516	Opioid Settlement Restricted	\$350,000
9517	LOIT Special Distribution	\$357,072
9518	Fiber Connectivity Fund	\$250,000
		\$52,968,449

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Name		Signature
Hopi Stosberg, President	Aye ☐ Nay ☐ Abstain ☐	
Isabel Piedmont-Smith, Vice President	Aye ☐ Nay ☐ Abstain ☐	
Isak Nti Asare	Aye ☐ Nay ☐ Abstain ☐	
Courtney Daily	Aye ☐ Nay ☐ Abstain ☐	
Matt Flaherty	Aye ☐ Nay ☐ Abstain ☐	
Dave Rollo	Aye ☐ Nay ☐ Abstain ☐	
Kate Rosenbarger	Aye ☐ Nay ☐ Abstain ☐	
Andy Ruff	Aye ☐ Nay ☐ Abstain ☐	
Sydney Zulich	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Nicole Bolden	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Kerry Thomson	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☐

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **401 N Morton Street, Bloomington IN.**

Notice is hereby given to taxpayers of **BLOOMINGTON CIVIL CITY, Monroe County**, Indiana that the proper officers of **Bloomington Civil City** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Civil City** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 24, 2025	Adoption Meeting Date	Wednesday, October 8, 2025
Public Hearing Time	6:30 PM	Adoption Meeting Time	6:30 PM
Public Hearing Location	401 N Morton St, Bloomington IN 47404	Adoption Meeting Location	401 N Morton St, Bloomington IN 47404
Estimated Civil Max Levy	\$41,454,017		
Property Tax Cap Credit Estimate	\$1,589,700		

Special Notes:	Public Hearing and Adoption Meeting will take place in Council Chambers, Suite #11.
	Sept 24 6:30 Join Zoom Meeting https://bloomington.zoom.us/j/84701834145?pwd=UpXL4VQpWopR2bRyvWbjY5nuPKQTqm.1 Meeting ID: 847 0183 4145 Passcode: 043552 Oct 8 6:30 Join Zoom Meeting https://bloomington.zoom.us/j/89818609698?pwd=w9lj5DFsxRFgCgUUIMWoqO4bmz3h5n.1 Meeting ID: 898 1860 9698 Passcode: 952777

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$0	\$0	\$0	\$0	
0101-GENERAL	\$65,108,729	\$27,559,297	\$0	\$28,304,176	-2.63%
0104-REPAIR & REPLACEMENT	\$500,000	\$0	\$0	\$0	

0182-BOND #2	\$788,938	\$793,069	\$0	\$745,428	6.39%
0183-BOND #3	\$501,893	\$502,854	\$0	\$474,865	5.89%
0184-BOND #4	\$1,120,923	\$1,123,704	\$0	\$1,038,077	8.25%
0185-BOND #5	\$596,202	\$483,358	\$0	\$3,821,009	-87.35%
0203-SELF INSURANCE	\$1,011,915	\$0	\$0	\$0	
0341-FIRE PENSION	\$2,151,752	\$0	\$0	\$0	
0342-POLICE PENSION	\$1,453,602	\$0	\$0	\$0	
0706-LOCAL ROAD & STREET	\$1,838,847	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$6,469,546	\$1,200,000	\$0	\$0	
1146-COMMUNICATIONS CENTER	\$610,078	\$0	\$0	\$0	
1151-CONTINUING EDUCATION	\$50,300	\$0	\$0	\$0	
1301-PARK & RECREATION	\$13,164,028	\$9,933,876	\$0	\$8,895,440	11.67%
1380-PARK BOND	\$733,132	\$735,610	\$0	\$684,689	7.44%
1381-PARK BOND #2	\$1,120,923	\$1,123,930	\$0	\$1,038,077	8.27%
2141-PARKING METER	\$4,665,448	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$115,900	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$3,186,151	\$2,890,000	\$0	\$2,633,845	9.73%
6301-TRANSPORTATION	\$981,402	\$0	\$0	\$0	
6401-SANITATION	\$4,014,399	\$0	\$0	\$0	
9500-Fleet Maintenance	\$4,521,690	\$0	\$0	\$0	
9501-Dispatch Training	\$17,000	\$0	\$0	\$0	
9502-Parking Facilities	\$2,378,553	\$0	\$0	\$0	
9503-PSAP Fund	\$4,507,201	\$0	\$0	\$0	
9505-Public Safety Local Income Tax	\$7,924,631	\$0	\$0	\$0	
9506-Housing Trust (F905) (Ord17-03)	\$1,000,000	\$0	\$0	\$0	
9508-Cc Jack Hopkins Social Services NR (F270) 17-42	\$500,000	\$0	\$0	\$0	

9509-Food & Beverage Tax (F152)	\$12,368,767	\$0	\$0	\$0	
9513- LIT – Economic Development	\$18,612,885	\$0	\$0	\$0	
9514-Digital Opportunity Fund	\$130,650	\$0	\$0	\$0	
9515-Opioid Settlement Unrestricted	\$50,000	\$0	\$0	\$0	
9516-Opioid Settlement Restricted	\$350,000	\$0	\$0	\$0	
9517-LOIT Special Distribution	\$357,072	\$0	\$0	\$0	
9518-Fiber Connectivity Fund	\$250,000	\$0	\$0	\$0	
Totals	\$163,152,557	\$46,345,698	\$0	\$47,635,606	

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0061 - RAINY DAY**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,279,452
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$88,000
4. Total Cash and Revenues	\$3,367,452
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$3,367,452

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$175,000	\$175,000
14. Budget Year Total Revenues	\$175,000	\$175,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$0	\$0
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$0	\$0
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$3,542,452	\$3,542,452

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0101 - GENERAL**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$54,416,789
2. Property Taxes To be Collected	\$12,413,192
3. Miscellaneous Revenue	\$11,911,081
4. Total Cash and Revenues	\$78,741,062
Expenses	
5. Necessary Expenditures	\$43,098,481
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$43,098,481
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$35,642,581

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$27,559,297	\$27,559,297
12. Property Tax Cap Impact	\$1,056,858	\$1,056,858
13. Miscellaneous	\$29,124,924	\$29,124,924
14. Budget Year Total Revenues	\$55,627,363	\$55,627,363
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$65,108,729	\$65,108,729
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$65,108,729	\$65,108,729
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$26,161,215	\$26,161,215

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.8106	0.8106

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0104 - REPAIR & REPLACEMENT**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$709,923
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$146,300
4. Total Cash and Revenues	\$856,223
Expenses	
5. Necessary Expenditures	\$436,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$436,000
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$420,223

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$250,000	\$250,000
14. Budget Year Total Revenues	\$250,000	\$250,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$500,000	\$500,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$500,000	\$500,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$170,223	\$170,223

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0182 - BOND #2**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$153,268
2. Property Taxes To be Collected	\$326,818
3. Miscellaneous Revenue	\$13,135
4. Total Cash and Revenues	\$493,221
Expenses	
5. Necessary Expenditures	\$397,888
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$397,888
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$95,333

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$793,069	\$793,069
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$20,116	\$20,116
14. Budget Year Total Revenues	\$813,185	\$813,185
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$788,938	\$788,938
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$788,938	\$788,938
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$119,580	\$119,580

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0233	0.0233

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0183 - BOND #3**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$100,465
2. Property Taxes To be Collected	\$208,195
3. Miscellaneous Revenue	\$8,367
4. Total Cash and Revenues	\$317,027
Expenses	
5. Necessary Expenditures	\$253,809
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$253,809
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$63,218

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$502,854	\$502,854
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$12,815	\$12,815
14. Budget Year Total Revenues	\$515,669	\$515,669
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$501,893	\$501,893
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$501,893	\$501,893
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$76,994	\$76,994

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0148	0.0148

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0184 - BOND #4**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$222,169
2. Property Taxes To be Collected	\$455,102
3. Miscellaneous Revenue	\$18,291
4. Total Cash and Revenues	\$695,562
Expenses	
5. Necessary Expenditures	\$558,880
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$558,880
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$136,682

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,123,704	\$1,123,704
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$28,014	\$28,014
14. Budget Year Total Revenues	\$1,151,718	\$1,151,718
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$1,120,923	\$1,120,923
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$1,120,923	\$1,120,923
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$167,477	\$167,477

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0331	0.0331

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0185 - BOND #5**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$289,562
2. Property Taxes To be Collected	\$1,671,476
3. Miscellaneous Revenue	\$67,327
4. Total Cash and Revenues	\$2,028,365
Expenses	
5. Necessary Expenditures	\$1,931,610
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,931,610
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$96,755

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$483,358	\$483,358
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$16,089	\$16,089
14. Budget Year Total Revenues	\$499,447	\$499,447
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$596,202	\$596,202
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$596,202	\$596,202
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0142	0.0142

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0203 - SELF INSURANCE**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$27,255)
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$787,538
4. Total Cash and Revenues	\$760,283
Expenses	
5. Necessary Expenditures	\$502,023
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$502,023
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$258,260

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$932,201	\$932,201
14. Budget Year Total Revenues	\$932,201	\$932,201
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$1,011,915	\$1,011,915
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$1,011,915	\$1,011,915
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$178,546	\$178,546

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0341 - FIRE PENSION**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,540,986
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,319,508
4. Total Cash and Revenues	\$2,860,494
Expenses	
5. Necessary Expenditures	\$1,138,906
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,138,906
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$1,721,588

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$2,195,000	\$2,195,000
14. Budget Year Total Revenues	\$2,195,000	\$2,195,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$2,151,752	\$2,151,752
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$2,151,752	\$2,151,752
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$1,764,836	\$1,764,836

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0342 - POLICE PENSION**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,121,166
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$901,844
4. Total Cash and Revenues	\$2,023,010
Expenses	
5. Necessary Expenditures	\$752,464
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$752,464
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$1,270,546

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,540,000	\$1,540,000
14. Budget Year Total Revenues	\$1,540,000	\$1,540,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$1,453,602	\$1,453,602
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$1,453,602	\$1,453,602
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$1,356,944	\$1,356,944

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0706 - LOCAL ROAD & STREET**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,387,268
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$557,477
4. Total Cash and Revenues	\$1,944,745
Expenses	
5. Necessary Expenditures	\$1,220,850
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,220,850
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$723,895

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,114,953	\$1,114,953
14. Budget Year Total Revenues	\$1,114,953	\$1,114,953
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$1,838,847	\$1,838,847
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$1,838,847	\$1,838,847
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$1	\$1

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 0708 - MOTOR VEHICLE HIGHWAY**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,930,142
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,702,304
4. Total Cash and Revenues	\$4,632,446
Expenses	
5. Necessary Expenditures	\$3,290,875
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$3,290,875
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$1,341,571

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,200,000	\$1,200,000
12. Property Tax Cap Impact	\$46,018	\$46,018
13. Miscellaneous	\$4,779,382	\$4,779,382
14. Budget Year Total Revenues	\$5,933,364	\$5,933,364
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$6,469,546	\$6,469,546
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$6,469,546	\$6,469,546
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$805,389	\$805,389

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0353	0.0353

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 1146 - COMMUNICATIONS CENTER**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$736,166
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$265,618
4. Total Cash and Revenues	\$1,001,784
Expenses	
5. Necessary Expenditures	\$260,668
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$260,668
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$741,116

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$398,765	\$398,765
14. Budget Year Total Revenues	\$398,765	\$398,765
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$610,078	\$610,078
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$610,078	\$610,078
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$529,803	\$529,803

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 1151 - CONTINUING EDUCATION**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$65,061
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$13,708
4. Total Cash and Revenues	\$78,769
Expenses	
5. Necessary Expenditures	\$13,547
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$13,547
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$65,222

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$30,000	\$30,000
14. Budget Year Total Revenues	\$30,000	\$30,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$50,300	\$50,300
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$50,300	\$50,300
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$44,922	\$44,922

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 1301 - PARK & RECREATION**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$5,313,860
2. Property Taxes To be Collected	\$3,900,050
3. Miscellaneous Revenue	\$1,106,740
4. Total Cash and Revenues	\$10,320,650
Expenses	
5. Necessary Expenditures	\$7,169,427
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$7,169,427
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$3,151,223

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$9,933,876	\$9,933,876
12. Property Tax Cap Impact	\$380,949	\$380,949
13. Miscellaneous	\$1,775,487	\$1,775,487
14. Budget Year Total Revenues	\$11,328,414	\$11,328,414
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$13,164,028	\$13,164,028
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$13,164,028	\$13,164,028
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$1,315,609	\$1,315,609

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.2922	0.2922

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 1380 - PARK BOND**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$145,919
2. Property Taxes To be Collected	\$300,188
3. Miscellaneous Revenue	\$12,064
4. Total Cash and Revenues	\$458,171
Expenses	
5. Necessary Expenditures	\$369,066
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$369,066
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$89,105

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$735,610	\$735,610
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$18,477	\$18,477
14. Budget Year Total Revenues	\$754,087	\$754,087
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$733,132	\$733,132
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$733,132	\$733,132
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$110,060	\$110,060

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0216	0.0216

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 1381 - PARK BOND #2**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$221,943
2. Property Taxes To be Collected	\$455,102
3. Miscellaneous Revenue	\$18,291
4. Total Cash and Revenues	\$695,336
Expenses	
5. Necessary Expenditures	\$558,880
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$558,880
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$136,456

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,123,930	\$1,123,930
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$28,014	\$28,014
14. Budget Year Total Revenues	\$1,151,944	\$1,151,944
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$1,120,923	\$1,120,923
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$1,120,923	\$1,120,923
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$167,477	\$167,477

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0331	0.0331

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 2141 - PARKING METER**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$7,546,447
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,410,000
4. Total Cash and Revenues	\$8,956,447
Expenses	
5. Necessary Expenditures	\$3,458,688
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$3,458,688
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$5,497,759

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$3,125,000	\$3,125,000
14. Budget Year Total Revenues	\$3,125,000	\$3,125,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$4,665,448	\$4,665,448
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$4,665,448	\$4,665,448
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$3,957,311	\$3,957,311

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,501
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$66,687
4. Total Cash and Revenues	\$69,188
Expenses	
5. Necessary Expenditures	\$55,486
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$55,486
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$13,702

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$133,374	\$133,374
14. Budget Year Total Revenues	\$133,374	\$133,374
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$115,900	\$115,900
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$115,900	\$115,900
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$31,176	\$31,176

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,688,363
2. Property Taxes To be Collected	\$1,154,756
3. Miscellaneous Revenue	\$46,410
4. Total Cash and Revenues	\$4,889,529
Expenses	
5. Necessary Expenditures	\$4,403,370
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$4,403,370
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$486,159

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$2,890,000	\$2,890,000
12. Property Tax Cap Impact	\$105,874	\$105,874
13. Miscellaneous	\$71,226	\$71,226
14. Budget Year Total Revenues	\$2,855,352	\$2,855,352
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$3,186,151	\$3,186,151
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$3,186,151	\$3,186,151
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$155,360	\$155,360

	Advertised Amount	Adopted Amount
Net Assessed Value	\$3,400,000,000	\$3,400,000,000
Property Tax Rate	0.0850	0.0850

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 6301 - TRANSPORTATION**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$727,683
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$726,970
4. Total Cash and Revenues	\$1,454,653
Expenses	
5. Necessary Expenditures	\$639,636
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$639,636
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$815,017

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$920,000	\$920,000
14. Budget Year Total Revenues	\$920,000	\$920,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$981,402	\$981,402
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$981,402	\$981,402
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$753,615	\$753,615

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 6401 - SANITATION**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$178,752
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,846,014
4. Total Cash and Revenues	\$2,024,766
Expenses	
5. Necessary Expenditures	\$2,024,766
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,024,766
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$0

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,014,399	\$4,014,399
14. Budget Year Total Revenues	\$4,014,399	\$4,014,399
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$4,014,399	\$4,014,399
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$4,014,399	\$4,014,399
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9500 - Fleet Maintenance**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$3,196,328
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,286,006
4. Total Cash and Revenues	\$5,482,334
Expenses	
5. Necessary Expenditures	\$2,369,912
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,369,912
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$3,112,422

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,344,634	\$4,344,634
14. Budget Year Total Revenues	\$4,344,634	\$4,344,634
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$4,521,690	\$4,521,690
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$4,521,690	\$4,521,690
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$2,935,366	\$2,935,366

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9501 - Dispatch Training**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$42,886
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$10,000
4. Total Cash and Revenues	\$52,886
Expenses	
5. Necessary Expenditures	\$12,229
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$12,229
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$40,657

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$10,000	\$10,000
14. Budget Year Total Revenues	\$10,000	\$10,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$17,000	\$17,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$17,000	\$17,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$33,657	\$33,657

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9502 - Parking Facilities**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$467,969
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,101,920
4. Total Cash and Revenues	\$1,569,889
Expenses	
5. Necessary Expenditures	\$1,569,880
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,569,880
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$9

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$2,378,553	\$2,378,553
14. Budget Year Total Revenues	\$2,378,553	\$2,378,553
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$2,378,553	\$2,378,553
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$2,378,553	\$2,378,553
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$9	\$9

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9503 - PSAP Fund**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,841,466
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$1,292,500
4. Total Cash and Revenues	\$4,133,966
Expenses	
5. Necessary Expenditures	\$2,529,995
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,529,995
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$1,603,971

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$2,938,069	\$2,938,069
14. Budget Year Total Revenues	\$2,938,069	\$2,938,069
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$4,507,201	\$4,507,201
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$4,507,201	\$4,507,201
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$34,839	\$34,839

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9505 - Public Safety Local Income Tax
County: 53 - Monroe County
Year: 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$6,567,345
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$3,446,982
4. Total Cash and Revenues	\$10,014,327
Expenses	
5. Necessary Expenditures	\$1,220,464
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,220,464
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$8,793,863

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,875,567	\$4,875,567
14. Budget Year Total Revenues	\$4,875,567	\$4,875,567
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$7,924,631	\$7,924,631
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$7,924,631	\$7,924,631
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$5,744,799	\$5,744,799

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9506 - Housing Trust (F905)(Ord17-03)**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$4,871,465
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$75,140
4. Total Cash and Revenues	\$4,946,605
Expenses	
5. Necessary Expenditures	\$1,126,744
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,126,744
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$3,819,861

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$21,000	\$21,000
14. Budget Year Total Revenues	\$21,000	\$21,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$1,000,000	\$1,000,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$1,000,000	\$1,000,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$2,840,861	\$2,840,861

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9508 - Cc Jack Hopkins Social Services NR (F270) 17-42**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$551,449
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$551,449
Expenses	
5. Necessary Expenditures	\$521,101
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$521,101
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$30,348

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$500,000	\$500,000
14. Budget Year Total Revenues	\$500,000	\$500,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$500,000	\$500,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$500,000	\$500,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$30,348	\$30,348

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9509 - Food & Beverage Tax (F152)**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$19,730,070
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,280,000
4. Total Cash and Revenues	\$22,010,070
Expenses	
5. Necessary Expenditures	\$199,849
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$199,849
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$21,810,221

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$4,560,000	\$4,560,000
14. Budget Year Total Revenues	\$4,560,000	\$4,560,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$12,368,767	\$12,368,767
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$12,368,767	\$12,368,767
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$14,001,454	\$14,001,454

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9513 - LIT – Economic Development**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$8,174,920
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$8,617,082
4. Total Cash and Revenues	\$16,792,002
Expenses	
5. Necessary Expenditures	\$10,186,119
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$10,186,119
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$6,605,883

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$18,204,514	\$18,204,514
14. Budget Year Total Revenues	\$18,204,514	\$18,204,514
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$18,612,885	\$18,612,885
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$18,612,885	\$18,612,885
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$6,197,512	\$6,197,512

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9514 - Digital Opportunity Fund**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$154,487
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$85,000
4. Total Cash and Revenues	\$239,487
Expenses	
5. Necessary Expenditures	\$83,193
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$83,193
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$156,294

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$85,000	\$85,000
14. Budget Year Total Revenues	\$85,000	\$85,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$130,650	\$130,650
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$130,650	\$130,650
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$110,644	\$110,644

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate

Taxing Unit: 0113 - BLOOMINGTON CIVIL CITY
Fund Name: 9515 - Opioid Settlement Unrestricted
County: 53 - Monroe County
Year: 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$130,344
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$21,940
4. Total Cash and Revenues	\$152,284
Expenses	
5. Necessary Expenditures	\$50,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$50,000
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$102,284

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$29,237	\$29,237
14. Budget Year Total Revenues	\$29,237	\$29,237
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$50,000	\$50,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$50,000	\$50,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$81,521	\$81,521

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9516 - Opioid Settlement Restricted**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$876,320
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$158,952
4. Total Cash and Revenues	\$1,035,272
Expenses	
5. Necessary Expenditures	\$200,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$200,000
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$835,272

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$320,251	\$320,251
14. Budget Year Total Revenues	\$320,251	\$320,251
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$350,000	\$350,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$350,000	\$350,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$805,523	\$805,523

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9517 - LOIT Special Distribution**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,345,253
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$1,345,253
Expenses	
5. Necessary Expenditures	\$988,181
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$988,181
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$357,072

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$357,072	\$357,072
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$357,072	\$357,072
18. Operating Balance - Estimated December 31st 2026 Cash Balance (Line 9 + 14 - 17)	\$0	\$0

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0113 - BLOOMINGTON CIVIL CITY**Fund Name:** 9518 - Fiber Connectivity Fund**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$0
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$250,000
4. Total Cash and Revenues	\$250,000
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$250,000

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$250,000	\$250,000
14. Budget Year Total Revenues	\$250,000	\$250,000
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$250,000	\$250,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$250,000	\$250,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$250,000	\$250,000

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 1 - Budget Estimate

Year: 2026 County: Monroe Unit: Bloomington Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$0	\$0
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Interfund Transfers	\$1,452,500	\$1,452,500
0101 - GENERAL	CONTROLLER	PROPERTY TAX CAP	Property Tax Cap Impact		Tax Caps	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$548,226	\$548,226
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	52000	Supplies	\$7,500	\$7,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$46,435	\$46,435
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,240,506	\$1,240,506
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	52000	Supplies	\$6,000	\$6,000
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$79,109	\$79,109
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$741,985	\$741,985
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	52000	Supplies	\$5,150	\$5,150
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$70,877	\$70,877
0101 - GENERAL	BOARD OF PUBLIC SAFETY	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$3,418	\$3,418
0101 - GENERAL	PLANNING & ZONING	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,296,753	\$2,296,753
0101 - GENERAL	PLANNING & ZONING	SUPPLIES	Office Supplies	52000	Supplies - Main	\$17,440	\$17,440

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PLANNING & ZONING	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges - MPO	\$663,037	\$663,037
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,831,283	\$2,831,283
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	52000	Supplies	\$28,205	\$28,205
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,446,073	\$1,446,073
0101 - GENERAL	PERSONNEL	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$35,000	\$35,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,439,861	\$1,439,861
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies Main	\$5,359	\$5,359
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$858,394	\$858,394
0101 - GENERAL	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$1,196,482	\$1,196,482
0101 - GENERAL	COMMUNITY SERVICES	SUPPLIES	Office Supplies	52000	Supplies	\$25,650	\$25,650
0101 - GENERAL	COMMUNITY SERVICES	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$320,860	\$320,860
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$2,224,709	\$2,224,709
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	5200	Supplies	\$31,395	\$31,395
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$134,715	\$134,715
0101 - GENERAL	ENGINEER	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$1,900,000	\$1,900,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personal Services	\$16,748,296	\$16,748,296
0101 - GENERAL	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$108,160	\$108,160
0101 - GENERAL	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$11,423	\$11,423
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$18,103,096	\$18,103,096
0101 - GENERAL	PARKING ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$134,000	\$134,000
0101 - GENERAL	PUBLIC WORKS SERVICE	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$944,494	\$944,494

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PUBLIC WORKS SERVICE	SUPPLIES	Office Supplies	52000	Supplies	\$183,046	\$183,046
0101 - GENERAL	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$1,077,037	\$1,077,037
0101 - GENERAL	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	539010	Inter-Fund Transfers	\$1,583,699	\$1,583,699
0101 - GENERAL	MAINTENANCE & REPAIR	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$621,086	\$621,086
0101 - GENERAL	MAINTENANCE & REPAIR	SUPPLIES	Office Supplies	52000	Supplies	\$55,575	\$55,575
0101 - GENERAL	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Professional Services	53000	Other Services and Charges	\$615,850	\$615,850
0101 - GENERAL	MAINTENANCE & REPAIR	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$175,000	\$175,000
0101 - GENERAL	ANIMAL CONTROL	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,012,256	\$2,012,256
0101 - GENERAL	ANIMAL CONTROL	SUPPLIES	Office Supplies	52000	Supplies	\$136,145	\$136,145
0101 - GENERAL	ANIMAL CONTROL	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services and Charges	\$357,005	\$357,005
0101 - GENERAL	Housing and Neighborhood Development (HAND)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,422,276	\$2,422,276
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SUPPLIES	Office Supplies	52000	Supplies	\$15,720	\$15,720
0101 - GENERAL	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Other Services and Charges	539010	Other Services & Charges	\$147,643	\$147,643
0101 - GENERAL Total						\$65,108,729	\$65,108,729
0104 - REPAIR & REPLACEMENT	CONTROLLER	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$500,000	\$500,000
0104 - REPAIR & REPLACEMENT Total						\$500,000	\$500,000
0182 - BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$4,000	\$4,000
0182 - BOND #2	CONTROLLER	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Debt Service P&I	\$784,938	\$784,938
0182 - BOND #2 Total						\$788,938	\$788,938
0183 - BOND #3	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0183 - BOND #3	CONTROLLER	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Debt Service Principle	\$498,893	\$498,893
0183 - BOND #3 Total						\$501,893	\$501,893
0184 - BOND #4	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$1,000	\$1,000
0184 - BOND #4	CONTROLLER	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Debt Service Principle	\$1,119,923	\$1,119,923
0184 - BOND #4 Total						\$1,120,923	\$1,120,923
0185 - BOND #5	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	530000	Debt Service Principle and Interest	\$596,202	\$596,202
0185 - BOND #5 Total						\$596,202	\$596,202
0203 - SELF INSURANCE	INSURANCE (RISK MANAGEMENT)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$333,651	\$333,651
0203 - SELF INSURANCE	INSURANCE (RISK MANAGEMENT)	SUPPLIES	Operating Supplies	52000	Supplies	\$84,763	\$84,763
0203 - SELF INSURANCE	INSURANCE (RISK MANAGEMENT)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$593,501	\$593,501
0203 - SELF INSURANCE Total						\$1,011,915	\$1,011,915
0341 - FIRE PENSION	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$5,073	\$5,073
0341 - FIRE PENSION	CONTROLLER	SUPPLIES	Office Supplies	52000	Supplies	\$350	\$350
0341 - FIRE PENSION	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$2,146,329	\$2,146,329
0341 - FIRE PENSION Total						\$2,151,752	\$2,151,752
0342 - POLICE PENSION	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$5,382	\$5,382

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	CONTROLLER	SUPPLIES	Office Supplies	52000	Supplies	\$600	\$600
0342 - POLICE PENSION	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$1,447,620	\$1,447,620
0342 - POLICE PENSION Total						\$1,453,602	\$1,453,602
0706 - LOCAL ROAD & STREET	Street	SUPPLIES	Operating Supplies	52000	Supplies	\$336,318	\$336,318
0706 - LOCAL ROAD & STREET	Street	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$696,529	\$696,529
0706 - LOCAL ROAD & STREET	Street	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$806,000	\$806,000
0706 - LOCAL ROAD & STREET Total						\$1,838,847	\$1,838,847
0708 - MOTOR VEHICLE HIGHWAY	Street	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$4,419,546	\$4,419,546
0708 - MOTOR VEHICLE HIGHWAY	Street	SUPPLIES	Operating Supplies	52000	Supplies	\$355,250	\$355,250
0708 - MOTOR VEHICLE HIGHWAY	Street	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$694,750	\$694,750
0708 - MOTOR VEHICLE HIGHWAY	Street	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$1,000,000	\$1,000,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$6,469,546	\$6,469,546
1146 - COMMUNICATIONS CENTER	Telecommunications	SUPPLIES	Operating Supplies	52000	Supplies	\$12,490	\$12,490
1146 - COMMUNICATIONS CENTER	Telecommunications	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$376,560	\$376,560
1146 - COMMUNICATIONS CENTER	Telecommunications	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$221,028	\$221,028
1146 - COMMUNICATIONS CENTER Total						\$610,078	\$610,078

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$50,300	\$50,300
1151 - CONTINUING EDUCATION Total						\$50,300	\$50,300
1301 - PARK & RECREATION	Parks & Recreation	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$8,694,680	\$8,694,680
1301 - PARK & RECREATION	Parks & Recreation	SUPPLIES	Operating Supplies	52000	Supplies	\$864,490	\$864,490
1301 - PARK & RECREATION	Parks & Recreation	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$3,344,858	\$3,344,858
1301 - PARK & RECREATION	Parks & Recreation	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$260,000	\$260,000
1301 - PARK & RECREATION Total						\$13,164,028	\$13,164,028
1380 - PARK BOND	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Services and Charges	\$3,000	\$3,000
1380 - PARK BOND	CONTROLLER	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Debt Service Principle	\$730,132	\$730,132
1380 - PARK BOND Total						\$733,132	\$733,132
1381 - PARK BOND #2	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Services and Charges	\$1,000	\$1,000
1381 - PARK BOND #2	CONTROLLER	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53000	Debt Service Principle	\$1,119,923	\$1,119,923
1381 - PARK BOND #2 Total						\$1,120,923	\$1,120,923
2141 - PARKING METER	PARKING ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,145,035	\$1,145,035
2141 - PARKING METER	PARKING ADMINISTRATION	SUPPLIES	Other Supplies	52000	Supplies	\$104,206	\$104,206

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2141 - PARKING METER	PARKING ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$685,309	\$685,309
2141 - PARKING METER	PARKING ADMINISTRATION	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$160,000	\$160,000
2141 - PARKING METER	Street	SUPPLIES	Operating Supplies	52000	Supplies	\$276,902	\$276,902
2141 - PARKING METER	Street	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$2,293,996	\$2,293,996
2141 - PARKING METER Total						\$4,665,448	\$4,665,448
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Other Supplies	\$25,900	\$25,900
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$90,000	\$90,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$115,900	\$115,900
2391 - CUMULATIVE CAPITAL DEVELOPMENT	ENGINEER	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$1,279,387	\$1,279,387
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SUPPLIES	Other Supplies	52000	Supplies	\$1,081,764	\$1,081,764
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$325,000	\$325,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$500,000	\$500,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$3,186,151	\$3,186,151
6301 - TRANSPORTATION	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$500,000	\$500,000
6301 - TRANSPORTATION	ENGINEER	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$198,644	\$198,644

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	PARKING ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$241,008	\$241,008
6301 - TRANSPORTATION	PARKING ADMINISTRATION	SUPPLIES	Other Supplies	52000	Supplies	\$6,600	\$6,600
6301 - TRANSPORTATION	PARKING ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$35,150	\$35,150
6301 - TRANSPORTATION Total						\$981,402	\$981,402
6401 - SANITATION	SOLID WASTE (REFUSE-GARBAGE-TRASH)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$2,318,281	\$2,318,281
6401 - SANITATION	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SUPPLIES	Operating Supplies	52000	Supplies	\$257,915	\$257,915
6401 - SANITATION	SOLID WASTE (REFUSE-GARBAGE-TRASH)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$1,438,203	\$1,438,203
6401 - SANITATION Total						\$4,014,399	\$4,014,399
9500 - Fleet Maintenance	Fleet Maintenance	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,303,331	\$1,303,331
9500 - Fleet Maintenance	Fleet Maintenance	SUPPLIES	Operating Supplies	52000	Supplies	\$2,670,809	\$2,670,809
9500 - Fleet Maintenance	Fleet Maintenance	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$547,550	\$547,550
9500 - Fleet Maintenance Total						\$4,521,690	\$4,521,690
9501 - Dispatch Training	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$17,000	\$17,000
9501 - Dispatch Training Total						\$17,000	\$17,000
9502 - Parking Facilities	PARKING ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,133,292	\$1,133,292
9502 - Parking Facilities	PARKING ADMINISTRATION	SUPPLIES	Other Supplies	52000	Supplies	\$61,197	\$61,197
9502 - Parking Facilities	PARKING ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$1,184,064	\$1,184,064
9502 - Parking Facilities Total						\$2,378,553	\$2,378,553

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9503 - PSAP Fund	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$4,264,341	\$4,264,341
9503 - PSAP Fund	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	52000	Supplies	\$40,010	\$40,010
9503 - PSAP Fund	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$152,850	\$152,850
9503 - PSAP Fund	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$50,000	\$50,000
9503 - PSAP Fund Total						\$4,507,201	\$4,507,201
9505 - Public Safety Local Income Tax	FIRE DEPARTMENT	SUPPLIES	Office Supplies	52000	Supplies	\$752,094	\$752,094
9505 - Public Safety Local Income Tax	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$1,452,802	\$1,452,802
9505 - Public Safety Local Income Tax	FIRE DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Other Capital Outlays	\$2,074,003	\$2,074,003
9505 - Public Safety Local Income Tax	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	52000	Supplies	\$724,624	\$724,624
9505 - Public Safety Local Income Tax	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$1,228,939	\$1,228,939
9505 - Public Safety Local Income Tax	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$1,692,169	\$1,692,169
9505 - Public Safety Local Income Tax Total						\$7,924,631	\$7,924,631
9506 - Housing Trust (F905)(Ord17-03)	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$1,000,000	\$1,000,000
9506 - Housing Trust (F905)(Ord17-03) Total						\$1,000,000	\$1,000,000
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$500,000	\$500,000
9508 - Cc Jack Hopkins Social Services NR (F270) 17-42 Total						\$500,000	\$500,000
9509 - Food & Beverage Tax (F152)	CONTROLLER	SUPPLIES	Office Supplies	52000	Supplies	\$1,000	\$1,000
9509 - Food & Beverage Tax (F152)	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$12,367,767	\$12,367,767
9509 - Food & Beverage Tax (F152) Total						\$12,368,767	\$12,368,767

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9513 - LIT – Economic Development	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,538,876	\$1,538,876
9513 - LIT – Economic Development	CONTROLLER	SUPPLIES	Other Supplies	52000	Supplies	\$5,450	\$5,450
9513 - LIT – Economic Development	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$2,483,817	\$2,483,817
9513 - LIT – Economic Development	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$474,315	\$474,315
9513 - LIT – Economic Development	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$720,500	\$720,500
9513 - LIT – Economic Development	PERSONNEL	PERSONAL SERVICES	Other Personal Services	51000	Personnel Services	\$1,188,722	\$1,188,722
9513 - LIT – Economic Development	PERSONNEL	SUPPLIES	Other Supplies	52000	Supplies	\$15,150	\$15,150
9513 - LIT – Economic Development	PERSONNEL	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$472,224	\$472,224
9513 - LIT – Economic Development	COMMUNITY SERVICES	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$109,870	\$109,870
9513 - LIT – Economic Development	COMMUNITY SERVICES	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$275,000	\$275,000
9513 - LIT – Economic Development	ENGINEER	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$1,775,613	\$1,775,613
9513 - LIT – Economic Development	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$377,255	\$377,255
9513 - LIT – Economic Development	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$403,476	\$403,476
9513 - LIT – Economic Development	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$12,800	\$12,800
9513 - LIT – Economic Development	PUBLIC WORKS SERVICE	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$135,000	\$135,000
9513 - LIT – Economic Development	MAINTENANCE & REPAIR	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$562,445	\$562,445
9513 - LIT – Economic Development	ANIMAL CONTROL	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$40,000	\$40,000
9513 - LIT – Economic Development	ECONOMIC DEVELOPMENT	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$1,229,457	\$1,229,457
9513 - LIT – Economic Development	ECONOMIC DEVELOPMENT	SUPPLIES	Office Supplies	52000	Supplies	\$15,100	\$15,100
9513 - LIT – Economic Development	ECONOMIC DEVELOPMENT	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$5,772,815	\$5,772,815
9513 - LIT – Economic Development	ECONOMIC DEVELOPMENT	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$230,000	\$230,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9513 - LIT – Economic Development	Housing and Neighborhood Development (HAND)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$775,000	\$775,000
9513 - LIT – Economic Development Total						\$18,612,885	\$18,612,885
9514 - Digital Opportunity Fund	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	51000	Personnel Services	\$101,250	\$101,250
9514 - Digital Opportunity Fund	DATA PROCESSING (COMPUTERS)	SUPPLIES	Other Supplies	52000	Supplies	\$14,400	\$14,400
9514 - Digital Opportunity Fund	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$15,000	\$15,000
9514 - Digital Opportunity Fund Total						\$130,650	\$130,650
9515 - Opioid Settlement Unrestricted	COMMUNITY SERVICES	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$50,000	\$50,000
9515 - Opioid Settlement Unrestricted Total						\$50,000	\$50,000
9516 - Opioid Settlement Restricted	COMMUNITY SERVICES	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$350,000	\$350,000
9516 - Opioid Settlement Restricted Total						\$350,000	\$350,000
9517 - LOIT Special Distribution	Street	CAPITAL OUTLAYS	Other Capital Outlays	54000	Capital Outlays	\$357,072	\$357,072
9517 - LOIT Special Distribution Total						\$357,072	\$357,072
9518 - Fiber Connectivity Fund	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Other Services and Charges	53000	Other Services & Charges	\$250,000	\$250,000
9518 - Fiber Connectivity Fund Total						\$250,000	\$250,000
UNIT TOTAL						\$163,152,557	\$163,152,557

OFFICE OF THE MAYOR

2026 BUDGET
CHANGES MEMO

Memorandum

TO: Members of the City of Bloomington Common Council
FROM: Kerry Thomson, Mayor
Date: September 15, 2025

The Office of the Mayor (OOTM) is pleased to submit the revised 2026 Budget for the City of Bloomington. The revised budget reflects changes made 1) in response to feedback from Council and 2) to correct any errors that have come to light. This budget memo summarizes those changes, which I recommend, including the increase in cost of living adjustment (COLA) from 2% to 2.7%. Thank you for your partnership and collaboration.

The total budget is now \$162,556,352.69, a change of \$15,406,274.69 from the draft budget. The majority of this change, as seen in the table below, is from the inclusion of the CIB budget from Food & Beverage Tax.

	2026 Proposed	2026 Public Hearing	Difference	Reason
Personnel	82,079,248.00	82,222,253.69	143,005.69	+ COLA increases - corrections and offsets
Supplies	8,463,204.00	8,332,727.00	-130,477.00	- COLA offsets
Other Services (non-CIB)	41,748,854.00	45,059,189.00	3,310,335.00	+ Parks port-a-lets Sanitation Fund transfer, export corrections

	2026 Proposed	2026 Public Hearing	Difference	Reason
Other Services (CIB)		12,367,767.00	12,367,767.00	+ CIB budget
Capital Outlays	14,858,772.00	14,574,416.00	-284,356.00	- Reductions for PS LIT Fund balance
TOTAL	147,150,078.00	162,556,352.69	15,406,274.69	See notes above

2026 Budget Changes

- The COLA was increased from 2% to 2.7%. The Controller reduced 14 account lines across 9 funds to offset the increase. Salary lines containing extra health insurance, DC match, and temporary positions were cleaned up as well.
- \$87,600 was added to the Parks budget for port-o-let and other cleaning related to homelessness impacts.
- \$883,699 was added to the Sanitation Fund support. Sanitation already was receiving \$700,000 in support from the General Fund, for a total transfer of \$1,583,699. Public Works has been tasked with creating a revenue plan that will eliminate the need for General Fund subsidy.
- This chart corrects errors in the original Proposed Budget chart (page 17 of the budget packet). The CIB budget has been added, and errors of \$2,339,036 were corrected. These were errors in the printed chart rather than the actual budget.
- The General Fund 2026 budget exceeds revenues for a \$9,481,366 deficit. General Fund Reserves at the end of 2026 will be \$26,161,215. This reserve equals 40% of the 2026 General Fund budget, which is a very healthy financial position.

Thank you for your consideration!

Fund	Department	Account Line	Description	Amount
General	Engineering	Improvements Other Than Buildir	Design & right of way acquisition Walnut/College	#####
General	Facilities Maintenan	Other Capital Outlays	Replace roof on WHFB portion of Waldron Center	130,000.00
ED LIT	Public Works Admin	Other Capital Outlays	Motor & Equipment Replacement costs	135,000.00
ED LIT	Engineering	Improvements Other Than Buildir	Design & right of way acquisition Walnut/College	#####
ED LIT	Engineering	Improvements Other Than Buildir	Project Coordination and Change Orders	500,000.00
ED LIT	Engineering	Improvements Other Than Buildir	Traffic Signal Modernization	#####
ED LIT	ESD	Motor Equipment	Fleet and Equipment Electrification	200,000.00
ED LIT	ITS	Purchase of Equipment	Capital Plan HRIS System Replacement	300,000.00
ED LIT	ITS	Purchase of Equipment	Capital Plan Copier Replacement	100,000.00
Local Road and Street	Street	Motor Equipment	Bucket Truck for Signs	200,000.00
Local Road and Street	Street	Motor Equipment	2 Single Axel Dump Truck w/ Snow Equipment	600,000.00
Motor Vehicle Highway Restrict	Street	Other Capital Outlays	Community Crossings Matching Grant 50/50	#####
Parking Meter	Parking	Improvements Other Than Buildir	General street maintenance geographic parking area	100,000.00
Public Safety LIT	Fire	Motor Equipment	2026 Brush Truck	500,000.00
Public Safety LIT	Fire	Motor Equipment	Fire Station 3, Operations Facility Soft Costs	100,000.00
Public Safety LIT	Fire	Other Capital Outlays	Radio Equipment Replacement	#####
Public Safety LIT	Fire	Other Capital Outlays	Station 4 Generator Replacement	130,000.00
Public Safety LIT	Fire	Other Capital Outlays	Station 5 Generator Replacement	130,000.00
Public Safety LIT	Fire	Other Capital Outlays	Training Grounds Improvements And Repairs	145,000.00
Public Safety LIT	Police	Other Capital Outlays	Body worn cameras contract	306,000.00
Public Safety LIT	Police	Motor Equipment	Capital Plan Vehicles	800,000.00
Public Safety LIT	Police	Other Capital Outlays	Computer Capital Replacement	108,969.00
Non-Reverting Telecom	ITS	Equipment	Capital Replacement CoB PC/Laptops/Scanners/Printers	196,028.00
Alternative Transportation	Council	Improvements Other Than Buildir	Sidewalk Committee	500,000.00
Alternative Transportation	Engineering	Improvements Other Than Buildir	Curb Ramps Phase 4 Local Match	150,000.00
Cumulative Capital Developmer	Public Works Admin	Other Capital Outlays	Pavement Marking Contract	200,000.00
Cumulative Capital Developmer	Public Works Admin	Other Capital Outlays	Sidewalk Grinding Repairs	200,250.00
Cumulative Capital Developmer	Engineering	Improvements Other Than Buildir	SS4A Ph1 / Safety Improvement Opportunities	500,000.00
Cumulative Capital Developmer	Engineering	Improvements Other Than Buildir	Pedestrian Network Safety Improvements	500,000.00
Vehicle Replacement Fund	Controller	Equipment	Fleet Capital Replacement Plan Vehicles	333,000.00

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/15/2025 4:19:45 PM

Ordinance / Resolution Number: 2025-12

Be it ordained/resolved by the **Bloomington Common Council** that for the expenses of **BLOOMINGTON TRANSPORTATION** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BLOOMINGTON TRANSPORTATION**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Bloomington Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Bloomington Common Council	Common Council and Mayor	10/08/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
8001	SPECIAL TRANSPORTATION GEN	\$19,383,402	\$1,741,821	0.0371
		\$19,383,402	\$1,741,821	0.0371

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Hopi Stosberg, President	Aye ☐ Nay ☐ Abstain ☐	
Isabel Piedmont-Smith, Vice President	Aye ☐ Nay ☐ Abstain ☐	
Isak Nti Asare	Aye ☐ Nay ☐ Abstain ☐	
Courtney Daily	Aye ☐ Nay ☐ Abstain ☐	
Matt Flaherty	Aye ☐ Nay ☐ Abstain ☐	
Dave Rollo	Aye ☐ Nay ☐ Abstain ☐	
Kate Rosenbarger	Aye ☐ Nay ☐ Abstain ☐	
Andy Ruff	Aye ☐ Nay ☐ Abstain ☐	
Sydney Zulich	Aye ☐ Nay ☐ Abstain ☐	
Kerry Thomson, Mayor	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Nicole Bolden	City Clerk	

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☐ No ☒

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒

NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **Bloomington Transportation, Monroe County**.

Notice is hereby given to taxpayers of **BLOOMINGTON TRANSPORTATION, Monroe County**, Indiana that the proper officers of **Bloomington Common Council** will conduct a public hearing on the year **2026** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bloomington Common Council** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bloomington Common Council** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bloomington Common Council** will meet to adopt the following budget:

Public Hearing Date	Wednesday, September 24, 2025
Public Hearing Time	6:30 PM
Public Hearing Location	401 North Morton Street, Bloomington, IN

Adoption Meeting Date	Wednesday, October 8, 2025
Adoption Meeting Time	6:30 PM
Adoption Meeting Location	401 North Morton Street, Bloomington, IN

Estimated Civil Max Levy	\$1,741,821
Property Tax Cap Credit Estimate	\$56,600

Special Notes:	Sept 24 6:30 Join Zoom Meeting https://bloomington.zoom.us/j/84701834145?pwd=UpXL4VQpWopR2bRyvWbjY5nuPKQTqm.1 Meeting ID: 847 0183 4145 Passcode: 043552 Oct 8 6:30 Join Zoom Meeting https://bloomington.zoom.us/j/89818609698?pwd=w9lj5DFsxRFgCgUUIMWoqO4bmz3h5n.1 Meeting ID: 898 1860 9698 Passcode: 95277
----------------	--

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
8001-SPECIAL TRANSPORTATION GEN	\$19,383,402	\$1,741,821	\$0	\$1,673,072	4.11%
Totals	\$19,383,402	\$1,741,821	\$0	\$1,673,072	

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 0951 - BLOOMINGTON TRANSPORTATION**Fund Name:** 8001 - SPECIAL TRANSPORTATION GEN**County:** 53 - Monroe County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$18,924,699
2. Property Taxes To be Collected	\$733,525
3. Miscellaneous Revenue	\$16,874,797
4. Total Cash and Revenues	\$36,533,021
Expenses	
5. Necessary Expenditures	\$29,534,812
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$29,534,812
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$6,998,209

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$1,741,821	\$1,741,821
12. Property Tax Cap Impact	\$56,600	\$56,600
13. Miscellaneous	\$17,641,581	\$17,641,581
14. Budget Year Total Revenues	\$19,326,802	\$19,326,802
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$19,383,402	\$19,383,402
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$19,383,402	\$19,383,402
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$6,941,609	\$6,941,609

	Advertised Amount	Adopted Amount
Net Assessed Value	\$4,693,435,372	\$4,693,435,372
Property Tax Rate	0.0371	0.0371

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2026 County: Monroe Unit: 0951 - Bloomington Transportation

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2025	January 1 - December 31, 2026
8001 - SPECIAL TRANSPORTATION GEN	R112	Financial Institution Tax distribution	\$4,941	\$9,388
8001 - SPECIAL TRANSPORTATION GEN	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$23,555	\$43,514
8001 - SPECIAL TRANSPORTATION GEN	R119	State, Federal, and Local Payments in Lieu of Taxes	\$0	\$6,413,980
8001 - SPECIAL TRANSPORTATION GEN	R134	Federal and State Grants and Distributions - Other	\$14,701,434	\$6,404,891
8001 - SPECIAL TRANSPORTATION GEN	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$2,331	\$4,662
8001 - SPECIAL TRANSPORTATION GEN	R138	Local Income Tax (LIT) Certified Shares	\$325,003	\$650,007
8001 - SPECIAL TRANSPORTATION GEN	R423	Other Charges for Services, Sales, and Fees	\$1,452,533	\$2,575,269
8001 - SPECIAL TRANSPORTATION GEN	R913	Other Receipts	\$365,000	\$1,539,870
	SPECIAL TRANSPORTATION GEN		\$16,874,797	\$17,641,581
	0951 - BLOOMINGTON TRANSPORTATION Total		\$16,874,797	\$17,641,581

Budget Form 1 - Budget Estimate

Year: 2026 County: Monroe Unit: Bloomington Transportation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Administrative Salaries	\$640,047	\$640,047
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Maintenance Salaries	\$1,014,459	\$1,014,459
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operations Managers/Supervisors	\$772,015	\$772,015
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Operators Salaries	\$4,144,792	\$4,144,792
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Insurance	\$1,213,566	\$1,213,566
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Employee Uniforms	\$31,555	\$31,555
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$502,705	\$502,705
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$726,216	\$726,216
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Tool and CDL allowance	\$19,600	\$19,600
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Unemployment	\$10,000	\$10,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$25,750	\$25,750
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Fuel/Oil	\$870,250	\$870,250
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Operating Supplies		Garage Uniforms/Drug Testing	\$35,000	\$35,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Parts	\$525,000	\$525,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SUPPLIES	Other Supplies		Other Supplies	\$128,750	\$128,750
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Professional Services	\$1,807,446	\$1,807,446
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation		Telephone	\$27,170	\$27,170
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Advertising	\$150,000	\$150,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising		Printing	\$20,000	\$20,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Insurance		Liability/Risk Insurance	\$723,709	\$723,709
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electricity	\$250,000	\$250,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas	\$12,600	\$12,600
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water	\$17,399	\$17,399
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Building Maintenance	\$100,000	\$100,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Vehicle Repair and Labor	\$131,240	\$131,240
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		IU Shared Expenses	\$80,000	\$80,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Postage	\$4,780	\$4,780
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Safety/Promotional	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Training/Dues and Subcriptions	\$101,509	\$101,509
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Travel	\$20,000	\$20,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Machinery, Equipment and Vehicles	\$4,742,844	\$4,742,844
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Bus Stops	\$260,000	\$260,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Tires and Engine/Transmission/Batteries	\$250,000	\$250,000
8001 - SPECIAL TRANSPORTATION GEN	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
8001 - SPECIAL TRANSPORTATION GEN Total						\$19,383,402	\$19,383,402
UNIT TOTAL						\$19,383,402	\$19,383,402

APPROPRIATION ORDINANCE 25-13

**AN ORDINANCE ADOPTING A BUDGET FOR THE OPERATION, MAINTENANCE,
DEBT SERVICE, AND CAPITAL IMPROVEMENTS FOR THE WATER AND
WASTEWATER UTILITY DEPARTMENTS OF THE CITY OF BLOOMINGTON,
INDIANA, FOR THE YEAR 2026**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
INDIANA:

SECTION I. That there be and hereby is appropriated from the Water Utility Fund of said City
for the year 2026, the following sums:

Projected Revenues for the Water Utility are:			
Metered Sales to Customers		\$ 19,268,446	
Fire Protection		\$ 2,054,929	
Other Income		\$ 1,795,625	
Total Projected Income			<u>\$ 23,119,000</u>
Operation & Maintenance Fund			
Personnel Services:			
Salaries and Wages	\$ 5,518,144		
Employee Benefits	<u>\$1,775,030</u>	\$ 7,293,174	
Supplies		\$ 3,599,235	
Other Services and Charges:			
Insurance	\$ 273,500		
Utility Services	\$ 1,897,448		
Other Charges	\$ 1,647,223		
Inter-department/In Lieu of Taxes	<u>\$ 2,425,347</u>	\$ 6,243,518	
Capital Outlay		<u>0</u>	
Total Operation & Maintenance Expense			<u>\$17,135,927</u>
Sinking Fund			
Debt Service & Existing Obligations		<u>\$ 6,587,032</u>	
Total Appropriations from Sinking Fund			\$ 6,587,032
Extensions and Replacements		<u>- \$ 603,959</u>	
Total Appropriations from Depreciation Fund			<u>- \$ 603,959</u>
Total Water Utility Budget			<u>\$ 23,119,000</u>
Total Projected Water Income \$ 23,119,000			
Total Water Utility Budget \$ 23,119,000			
Balance			\$ 0

SECTION II. That there be and hereby is appropriated from the Wastewater Utility Fund of said City for the year 2026, the following sums:

Projected Revenues for the Wastewater Utility are:

Sewer Service Charges	\$ 27,624,760	
Stormwater Service charges	\$ 4,310,403	
Interest Income Stormwater	\$ 66,129	
Other Income	\$ 2,588,708	
Total Projected Income		\$ 34,590,000

Operation & Maintenance Fund

Personnel Services:		
Salaries and Wages	\$ 10,098,029	
Employee Benefits	\$ 3,134,449	\$ 13,232,478
Supplies		\$ 2,084,300
Other Services and Charges:		
Insurance	\$ 410,500	
Utility Services	\$ 1,562,042	
Other Charges	\$ 2,800,096	
Inter-department/In Lieu of Taxes	\$ 3,638,021	\$ 8,410,659
Capital Outlay		0

Total Operation & Maintenance Expense \$ 23,727,437

Sinking Fund

Debt Service & Existing Obligations – Wastewater	\$ 7,646,345	
--	--------------	--

Total Appropriations from Sinking Fund \$ 7,646,345

Extensions and Replacements

Wastewater projects	\$ 907,190	
Stormwater projects	\$ 2,309,028	

Total Appropriations from Depreciation Fund \$ 3,216,218

Total Wastewater Utility Budget \$ 34,590,000

Total Projected Wastewater Income	\$ 34,590,000
Total Wastewater Utility Budget	\$ 34,590,000
Balance	\$ 0

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2025.

HOPI STOSBERG, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2025.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2025.

KERRY THOMSON, Mayor
City of Bloomington

SYNOPSIS

This ordinance, approved by the Utilities Service Board in August of 2025, sets the water and wastewater budgets for 2026.

MEMORANDUM

To: Council Members

From: Council Member Isabel Piedmont-Smith
Chair, Special Fiscal Committee

Date: Sept. 22, 2025

Re: Elected officials' salaries for 2026

When Council President Stosberg created the Special Fiscal Committee of the Council in February of this year, part of its charge was:

Continue the work started by the Ad-Hoc Salary Committee to fine-tune the Elected Salary Framework. The Special Fiscal Committee will be responsible for bringing forward the Elected Salary Ordinance for FY2026.

At the Sept. 16 Special Fiscal Committee meeting, the committee members (myself, Isak Asare, Dave Rollo, and Hopi Stosberg) discussed the matter and decided that due to the wide range of perspectives and opinions brought forward in 2024, we wanted to bring the issue of the elected officials' salaries back to the full council for discussion. I intend to do that as part of a committee report during our Sept. 30 regular session.

For context, I have included the following documentation:

- Memo from the 2024 Ad Hoc Salary Committee (NOTE: The full packet of information compiled by the ad hoc committee can be found in the [Dec. 11, 2024 council packet](#))
- Original version of Ord. 2024-26
- Amendment 1 to Ord. 2024-26 (Flaherty/Rosenbarger – FAILED)
- Amendment 2 to Ord. 2024-26 (Rollo/Ruff – PASSED)
- Adopted version of Ord. 2024-26
- Comparison table of elected officials' salaries, Indiana class 2 cities (compiled by City Clerk)

Please review these materials and come prepared to discuss how you would like to proceed with the Elected Salary Ordinance for FY2026. Thank you.

To: Members of the Common Council

From: Ad Hoc Salary Committee

Date: November 22, 2024

Re: Ordinance 2024-26, An Ordinance Fixing the Salaries of Elected Officials for the City of Bloomington, Indiana, for the Year 2025

Summary

This memorandum summarizes the Ad Hoc Salary Committee's process and rationale for developing recommendations set forth in Ordinance 2024-26, which would set the 2025 salary for all Elected Officials of the City of Bloomington, Indiana as follows:

- Mayor: \$151,410
- Clerk: \$129,780
- Council: \$45,423

Additionally, the ordinance would pay the City Council President an additional \$1,500 per year and the City Council Vice President an additional \$800 per year. The fiscal impact of the ordinance is estimated to be \$275,089. (Based on prior guidance from the Human Resources department, we assume a flat amount for benefits, retirement contributions, and taxes—i.e., the proposed salaries would not impact those figures.)

Supporting Materials

- Elected Official Compensation Framework Summary Memorandum (Crowe)
- Elected Official Compensation Framework
- Ad Hoc Salary Committee Heat Map - Consensus Scores
- Weekly Working Hours for Councilmembers - Survey Responses
- Comments from Mayor Thomson
- Comments from Clerk Bolden
- 2025 Civil City Pay Ranges and Steps

Committee Recommendations

Indiana Code 36-4-7-2(b) sets forth the following obligation: "The city legislative body shall, by ordinance, fix the annual compensation of all elected city officers." As requested by the Common Council in September 2024, the Ad Hoc Salary Committee (Committee) developed recommendations for fixing the salaries of elected officials in the City of Bloomington and prepared Ordinance 2024-26.

The Committee consisted of Councilmembers Sydney Zulich (Chair), Kate Rosenbarger, Hopi Stosberg, and Matt Flaherty. Additional support was provided by a Crowe LLP consulting team, Clerk Nicole Bolden, and city staff including Sharr Pechac, Sam Roll, and Taylor Brown.

Process and Guiding Principles

The Committee met six times in October and November to develop an Elected Official Compensation Framework, which was then used to develop the recommended salaries. In addition to this memorandum, the Summary Memorandum from the Crowe team provides a helpful overview of the process.

Guided in the development process by the Crowe team, the Framework consists of four elements: Guiding Principles, Basis for Salary Setting, Relevant Information, and an Annual Process. The purpose was to create a values-based and repeatable method for setting salaries, departing from the recent past practice of making minor adjustments to salaries based primarily on whatever the salary was the year before plus a cost of living adjustment (COLA).

Through an interactive process across several meetings, the Committee established the following Guiding Principles:

1. **Accessibility of Public Service** - The level of compensation makes elected office attainable for community members of all socioeconomic statuses.
2. **Equitable Pay** - Elected officials are compensated equitably according to their respective levels of responsibility and relative to other Bloomington elected officials and departmental leadership.
3. **Quality Community Service** - Compensation enables elected officials to meaningfully engage with and serve the Bloomington community.
4. **Informed Decisions** - Council makes informed decisions about elected official compensation in alignment with these Guiding Principles and based on relevant objective data.
5. **Transparent and Documented Process** - A transparent, repeatable process guides compensation decisions for elected officials, and results are clearly communicated.

Significant deliberation went into each principle, and the Committee would be glad to answer questions about these values. Here and throughout the Committee's work, the Crowe team was proactive and invaluable in structuring conversation and facilitating decision-making.

Basis of Salary Setting

Once it had established a set of values or principles to guide decision-making, the Committee and the Crowe team brainstormed many potential bases of salary setting while also discussing how to account for important differences in the three elected offices (City Councilmembers, City Clerk, and Mayor). The goal was to get many ideas on the table without pre-judging their advisability.

The Crowe team facilitated a process for Committee members to anonymously score each potential basis of salary setting based on the Guiding Principles. Scores were aggregated in a "heat map" tool. Consistent trends were observable, and several potential bases were ruled out for poor alignment with the established Guiding Principles, including the past practice of setting pay primarily based on the previous year's salary. (For more detail, see *Ad Hoc Salary Committee Heat Map - Consensus Scores*.)

The potential basis of salary setting with the highest score, which the Committee decided to workshop and advance, was to first set the Mayor's salary equal to a Department Head or within the Civil City Grade 14 pay range and then set Clerk and Councilmember salaries at a percentage of the Mayor's salary. This preliminary basis of salary setting was refined and finalized through

subsequent, iterative discussions and documented in the Elected Official Compensation Framework.

Specifically, the final Basis of Salary Setting for each elected position is summarized in the Framework as follows (with greater detail outlined below):

Mayor: Set salary at a level similar to compensation for Civil City senior leadership positions. The presumptive salary is the midpoint of the salary range for the highest Civil City pay grade.

City Clerk: Set salary at a level similar to compensation for Civil City senior leadership positions. The presumptive salary is the midpoint of the salary range for leaders of Civil City departments.

Councilmember: As a coequal branch of government, yet given the part-time nature of the role, salary to be set at a percentage of the mayor's salary. Percentage to be determined based on number of hours required to meet expectations.

This basis for salary setting provided guidance for arriving at final salary figures, but each decision was subject to additional review and assessment, again through the lens of the five Guiding Principles.

Mayoral Salary

In setting the Mayor's salary, the Committee invited and reviewed input from Mayor Thomson about how the Mayor's salary should be set (see *Comments from Mayor Thomson*). We found her comments helpful and broadly aligned with the Committee's perspective. She noted the "on-call" nature of the job and the relevance of principles like market competitiveness and a set of rubric factors used in grading Civil City positions (while noting these comparisons had limits in the context of an elected position). The Committee had similarly reviewed these attributes and found them helpful for discussing the "equitable pay" principle in particular.

The Committee concluded that the Mayor need not be the highest-paid person in city government (which has been the recent practice, and is an arbitrary way to set a salary), but that the role should be compensated at a level similar to the highest-paid senior leadership positions. To align with the goal of making objective, consistent decisions, the Committee identified the midpoint of the Civil City pay grade 14 as a potential base Mayoral salary. Upon full review, we concluded that this aligned well with the Guiding Principles. **For 2025, this leads to a proposed Mayoral Salary of \$151,410.**

Clerk Salary

In setting the Clerk's salary, the Committee invited and reviewed input from Clerk Bolden about how the Clerk's salary should be set (see *Comments from Clerk Bolden*). Having attended Committee meetings, the Clerk framed her comments in the context of approaches the Committee considered. We found her comments helpful and broadly aligned with the Committee's perspective.

While the Committee initially considered setting the Clerk's salary as a percentage of the Mayor's salary, the "equitable pay" Guiding Principle—along with input from the Clerk—led to an updated conclusion. Namely, aligning the Clerk's salary with the leaders of other city departments (colloquially, department heads) was the best approach based on the responsibilities and nature of the Clerk's role. Virtually all department heads are currently classified as Grade 13 or Grade 14. The Committee identified the mid-point of the Civil City pay grade 13 as a base Clerk salary that aligned well with the five Guiding Principles. **For 2025, this leads to a proposed Clerk salary of \$129,780.**

For both the Mayor and the Clerk, the mid-points of relevant pay grades were deemed a sound approach since elected officials do not receive longevity pay in the same way that Civil City staff now do through a step system (see *2025 Civil City Pay Ranges and Steps*). While the Committee considered the possibility of longevity bonuses on top of lower base salaries for these positions, it ultimately concluded this was not an optimal approach under the Guiding Principles.

Councilmember Salary

To determine what percentage of the Mayor's salary should be used to set Councilmember salaries, the Committee considered what level of effort is needed from part-time Councilmembers to deliver the "quality community service" identified as a central value in the Guiding Principles. To aid in this inquiry, the Committee utilized an anonymous survey of all nine Councilmembers asking how many hours per week (on average) they believed councilmembers *should* spend or would need to spend in order to provide quality community service.

The question was subdivided into four categories (plus a fifth "other" category) as follows:

- **Time preparing for meetings** (reading packet materials, emails and calls to staff and colleagues, individual research, meetings with colleagues or council staff, meetings with community members)
- **Constituent and community services** (reading and responding to constituent emails, holding or attending constituent meetings, attending neighborhood meetings, other public events in your council capacity, etc.)
- **Hours in noticed meetings** (regular and special sessions, executive sessions, budget meetings, consensus building activities, committee meetings, board and commission meetings, meetings called by the mayor, etc.)
- **Legislative and policy development, review, and refinement** (council-initiated legislation, review of city plans, working with staff to better understand or help initiate shifts in policy implementation, etc.)

Response	Time preparing for meetings	Constituent and community services	Hours in noticed meetings	Legislative and policy development, review, and refinement	Other	
How much time per week on average councilmembers should spend on the following five categories in order to provide high-quality community service.	Reading packet materials, emails and calls to staff and colleagues, individual research, meetings with colleagues or council staff, meetings with community members	Reading and responding to constituent emails, holding or attending constituent meetings, attending neighborhood meetings, other public events in your council capacity, etc.	Regular and special sessions, executive sessions, budget meetings, consensus building activities, committee meetings, board and commission meetings, meetings called by the mayor, etc.	Council-initiated legislation, review of city plans, working with staff to better understand or help initiate shifts in policy implementation, etc.	Please explain!	Total Hours
Member A	3	2	5	2		12
Member B	4	3	4	1		12
Member C	3	4	2	4		13
Member D	5	3	4	2		14
Member E	4	3	7	3		17
Member F	4	4	5	4		17
Member G	4	3	6	5	Always on call ...	19
Member H	5	5	6	4		20
Member I	7	7	5	7		26
Average Hours	3.56	3.22	3.89	3.22		16.67

Table 1. Weekly Working Hours for Councilmembers - Survey Responses

The average response for total hours was 16.67 hours (or 42% of a full-time work week), with a response of 12 hours (30% of a full-time work week) at the low end and a response of 26 hours (65% of a full-time work week) at the high end. The median was 17 hours. Like the Mayor and Clerk, Councilmembers serve in a role that is “on call” to a significant degree by its nature. This dimension was not explicitly considered within the survey categories, although one respondent noted this fact and estimated one extra hour per week accordingly. (This response corresponds with Member G in Table 1, and the one additional hour they attributed is accounted for in the 19-hour total for that response.)

Interestingly, while there was considerable variety in responses *within* some categories, the *total* hours were relatively consistent. As noted, the questionnaire was normative and not descriptive. In other words, because the Committee is recommending salaries based on a set of Guiding Principles, the relevant question here was *what is the necessary effort to deliver quality community service*—i.e., what is the necessary effort to align with our values and expectations of Councilmembers.

For the purpose of this survey, the level of expectations and effort were defined by current Councilmembers themselves. This is reasonable based on: (1) it being the statutory responsibility of the Council to set the elected official salaries; and (2) the depth and diversity of experience, perspectives, and longevity among Councilmembers allowing for informed responses. While the Committee supports further inquiry and deliberation on the question of Councilmember expectations in the coming year and beyond, the relative consistency of aggregate hours in the responses provided by all nine Councilmembers gives the Committee confidence in weighing this factor in the Councilmember salary inquiry.

Even so, out of an abundance of caution, the Committee decided to recommend a salary informed (in part) by the *lowest number of hours* given by any Councilmember, namely 12

hours or approximately 30% of a full-time work week. It is important to note here that under IC 36-4-7-2(b), elected officers are not required to report hours worked and may not be compensated based on the number of hours worked. Ordinance 2024-26 does not establish Councilmember compensation based on hours worked. Rather, estimating the minimum requirements to provide quality community service was one factor among multiple factors considered in finalizing a recommended Councilmember salary set at 30% of the Mayor's salary. As with the Mayor and Clerk positions, the Committee arrived at this number through a deliberative process, weighing each of the five Guiding Principles in the Elected Official Compensation Framework and seeking optimal alignment. **For 2025, this leads to a proposed Councilmember salary of \$45,423.**

There are two additional issues worth examining in the context of the proposed salary increases for all elected official positions, which are greater in magnitude for all positions than typically seen through the annual cost of living adjustments.

- First, the Committee reached the consensus view that both the Councilmember and Clerk positions have been significantly undervalued and inequitably compensated based on the nature and responsibilities of the roles within the context of Bloomington city government. Correcting this inequity necessarily requires a more significant adjustment for these positions. (Note, however, that the Mayor's salary is also recommended to increase by \$13,379.)
- Second, the city is in the process of implementing major changes to its compensation structure and classification system, which has led many pay ranges to increase considerably. For example, in 2024 the midpoint for the highest Civil City pay grade was \$117,388, while in 2025 it is \$151,410—a difference of \$34,022. These major changes to our compensation system have led to significant adjustments to the salaries of many positions across city government.

The Committee's recommendations should be reviewed in light of these two conditions.

Conclusion

The Committee has proposed a process and a proposed outcome rooted in the following Guiding Principles: Accessibility of Public Service; Equitable Pay; Quality Community Service; Informed Decisions; and a Transparent and Documented Process.

As noted, the Committee concluded that the prior method for setting elected official salaries (rooted primarily in the status quo; i.e., what was the salary the previous year?) was *very* poorly aligned with the Guiding Principles of the Elected Official Compensation Framework. Irrespective of what salaries are adopted in Ordinance 2024-26, the Committee hopes Councilmembers will take to heart the process and framework used to recommend elected official salaries and support a clear, values-based approach going forward.

Finally, as part of establishing a transparent and repeatable process in line with the Guiding Principles, the framework document recommends the following steps be conducted annually by a newly constituted Ad Hoc Salary Committee:

- April: Committee validates/updates the Elected Official Compensation Framework
- May-June: Committee gathers and analyzes relevant information

- August: Chair drafts elected official salary ordinance
- October: Ordinance vote and passage

These recommendations reflect the Committee's best effort to establish and document a transparent, repeatable process informed by objective data *and* a set of values we believe are aligned with Bloomington city government and community expectations.

ORDINANCE 2024-26

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2025**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
MONROE COUNTY, INDIANA, THAT:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of
Bloomington for the year beginning January 1, 2025, and extending to December 31, 2025, shall be:

Mayor	\$151,410
Clerk	\$129,780
Council Members	\$ 45,423

SECTION 2. The City Council President shall receive an additional \$1,500 per year, and the City
Council Vice President shall receive \$800 per year.

SECTION 3. This ordinance shall be in full force and effect from and after its passage by the Common
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,
Indiana, upon this _____ day of December, 2024.

ISABEL PIEDMONT-SMITH
President,
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this
_____ day of December, 2024.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of December, 2024.

Kerry Thomson, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2025 salary rate for all elected city officials for the City of
Bloomington.

***** Amendment Form *****

Ordinance #: 2024-26
Amendment #: Am 01
Submitted By: Cm. Flaherty and Cm. Rosenbarger
Date: December 11, 2024

Proposed Amendment:

Ordinance 2024-26 shall be amended by deleting SECTION 1:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2025, and extending to December 31, 2025, shall be:

Mayor	\$151,410
Clerk	\$129,780
Council Members	\$ 45,423

and replacing it with:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2025, and extending to December 31, 2025, shall be:

Mayor	\$139,411
Clerk	\$92,873
Council Members	\$26,488

Synopsis and Intent

This amendment is sponsored by Cm. Flaherty and Cm. Rosenbarger and would change the proposed salaries in Ordinance 2024-26 to the following levels for 2025:

- Mayor's salary: \$139,411, which is a 1% increase over the mayor's 2024 salary.
- Clerk's salary: \$92,873, which is half way between the Clerk's 2024 salary and the Grade 12, Step 1 compensation level. This is an increase of \$5,873 compared to the 2024 salary.
- Council Member's salary: \$26,488, which is 19% of the Mayor's salary. This is an increase of \$5,335 compared to a Council Member's 2024 salary.

Combined, the 2025 salaries proposed in this amendment have a fiscal impact of \$60,526 (i.e., the fiscal impact beyond 2024 fiscal requirements for elected official salaries).

These changes are part of a proposed four-year, phased increase of elected official salaries. The intent is to increase salaries in a way that balances (1) alignment with the Elected Official Compensation Framework and principles of accessibility, equity, and quality community service; and (2) more gradual changes from the current (2024) salaries for elected officials. These changes come in the context of a broader, citywide update of compensation levels in order to improve the quality of local government and achieve more competitive and equitable pay.

The proposed phase-in schedule would be subject to the passage of a corresponding salary ordinance for elected officials each year. **Ordinance 2024-26 would only fix 2025 elected official salaries.**

Proposed schedule of pay increases through 2028:

	2025	2026	2027	2028
Mayor	1% increase over 2024 (\$139,411)	Equivalent to Grade 14, Step 2 (\$141,535*)	Equivalent to Grade 14, midpoint between Step 2 and 3 (\$146,473*)	Equivalent to Grade 14, Sep 3 (\$151, 410*)
Clerk	Midpoint between 2024 salary and Grade 12, Step 1 (\$92,873)	Equivalent to Grade 12, Step 1 (\$98,745)	Equivalent to Grade 12, Step 2 (\$106,151*)	Equivalent to Grade 12, Step 3 (\$113,558*)
Council	19% of Mayor's salary (\$26,488)	21% of Mayor's salary (\$29,722*)	23% of Mayor's salary (\$33,689*)	25% of Mayor's salary (\$37,853*)

** Dollar figures are based on current pay grade ranges and steps. If pay ranges are gradually increased over time, the dollar figures would change slightly.*

Short version of proposed schedule of pay increases*:

	2025	2026	2027	2028
Mayor	\$139,411	\$141,535*	\$146,473*	\$151, 410*
Clerk	\$92,873	\$98,745*	\$106,151*	\$113,558*
Council	\$26,488	\$29,722*	\$33,689*	\$37,853*

** Dollar figures are based on current pay grade ranges and steps. If pay ranges are gradually increased over time, the dollar figures would change slightly.*

December 11, 2024 Regular Session Action:

Pending:

***** Amendment Form *****

Ordinance #: 2024-26
Amendment #: Am 02
Submitted By: Cms. Rollo and Ruff
Date: December 11, 2024

Proposed Amendment:

Ordinance 2024-26 shall be amended by deleting SECTION 1:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2025, and extending to December 31, 2025, shall be:

Mayor	\$151,410
Clerk	\$129,780
Council Members	\$ 45,423

and replacing it with:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of Bloomington for the year beginning January 1, 2025, and extending to December 31, 2025, shall be:

Mayor	\$142,171.93
Clerk	\$90,000
Council Members	\$25,000

Synopsis and Intent

This amendment is sponsored by Cms. Dave Rollo and Andy Ruff and would change the proposed salaries in Ordinance 2024-26 for 2025 as follows:

- Set the Mayor's salary at \$138,031 adjusted in 2025 with a Cost of Living Adjustment (COLA).
- Set the Clerk's salary at \$90K for 2025 without a COLA.
- Set the salary of Councilmembers at \$25K for 2025 without a COLA.

The fiscal impact for the 2025 salaries proposed in this amendment is estimated to be \$45,972.92.

	2024	2025	Increase	FICA (0.0765)	PERF (0.142)
Mayor	138,031	142,171.93	4,140.93	316.78	588.01
Clerk	87,000	90,000	3,000	229.5	426
Council (x9)	21,153 (x9)	25,000 (x9)	3,847 (x9)	294.30 (x9)	N/A
Council (total)	190,377	225,000	34,623	2,648.66	N/A
Totals:			41,763.93	3,194.98	1,014.01

December 11, 2024 Regular Session Action:

Pending

ORDINANCE 2024-26

**TO FIX THE SALARIES OF ALL ELECTED CITY OFFICIALS
FOR THE CITY OF BLOOMINGTON FOR THE YEAR 2025**

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON,
MONROE COUNTY, INDIANA, THAT:

SECTION 1. Pursuant to I.C. § 36-4-7-2, the annual salaries of elected officials of the City of
Bloomington for the year beginning January 1, 2025, and extending to December 31, 2025, shall be:

Mayor	\$142,171.93
Clerk	\$90,000
Council Members	\$25,000

SECTION 2. The City Council President shall receive an additional \$1,500 per year, and the City
Council Vice President shall receive \$800 per year.

SECTION 3. This ordinance shall be in full force and effect from and after its passage by the Common
Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County,
Indiana, upon this 11 day of December, 2024.



ISABEL PIEDMONT-SMITH
President,
Bloomington Common Council

ATTEST:



NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this
13 day of December, 2024.



NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this 13 day of December, 2024.



Kerry Thomson, Mayor
City of Bloomington

SYNOPSIS

This ordinance sets the maximum 2025 salary rate for all elected city officials for the City of
Bloomington.

Note: at the Regular Session on December 11, 2024, the Council considered and adopted Amendment 02, which changed the proposed salaries and set the mayoral salary at \$138,031 with a 3% Cost of Living Adjustment (COLA), set the clerk salary at \$90,000 without a COLA, and set the council salaries at \$25,000 without a COLA. The Council also considered Amendment 01, which would have set the salaries of the Mayor, Clerk, and Councilmembers at \$139,411, \$92,873, and \$26,488 respectively. Amendment 01 failed by a vote of 4-5.

Distributed to: Clerk, Controller, Council Attorney, Human Resources, Legal, and Mayor.

City	Population	Mayor	Council Pres.	Council	Clerk	Source	Notes	Council Meeting Frequency	% Clerk of Mayor	% Council of Mayor	% Council of Clerk
Anderson	55,099	\$103,439		\$16,371	\$62,305	Ord 26-23		Monthly [1]	60.23%	15.83%	26.28%
Bloomington	79,107	\$138,031	\$22,153	\$21,153	\$87,000	AIM and Ord 23-26		Weekly [2]	63.03%	15.32%	24.31%
Carmel	101,670	\$172,338	\$24,396	\$24,396	\$127,074	Ord D-2682-23	Ord-D-2679-23 Clerk staff	Bi-Monthly [3]	73.74%	14.16%	19.20%
Columbus	50,474	\$113,764	\$16,464	\$16,464	\$75,600	AIM, Ord 21, 2023 , and Ord 20, 2023		Bi-Monthly [4]	66.45%	14.47%	21.78%
East Chicago	25,968							Bi-Monthly [5]	#DIV/0!	#DIV/0!	#DIV/0!
Elkhart	53,801	\$122,174	\$20,764	\$20,164	\$81,000	AIM		Bi-Monthly [6]	66.30%	16.50%	24.89%
Evansville	115,749	\$135,000		\$21,588	\$94,500	Ord F-2023-13		Bi-Monthly [7]	70.00%	15.99%	22.84%
Fishers	101,966	\$162,880		\$24,287	\$73,818	AIM and Ord 091823C		Monthly [8]	45.32%	14.91%	32.90%
Fort Wayne	267,927	\$154,935	\$26,842	\$26,842	\$98,665	AIM and 2024 Budget book	page 47	Bi-Monthly [9]	63.68%	17.32%	27.21%
Gary	67,972	\$144,662	\$35,000	\$35,000	\$77,325	AIM		Monthly / Bi-Monthly [10]	53.45%	24.19%	45.26%
Greenwood	65,406	\$107,965	\$14,258	\$13,058	\$76,986	Ord 23-34 Clerk , Ord 23-37 Mayor , Ord 23-36 Council		Bi-Monthly [11]	71.31%	12.09%	16.96%
Hammond	76,575	\$163,862		\$35,494	\$93,164	Ord 9617	Mayor paid from 4 funds	Bi-Monthly [12]	56.86%	21.66%	38.10%
Jeffersonville	51,030	\$129,160	\$17,000	\$15,000	\$70,000	Ord 2023-73	Mayor paid from 2 funds, cell phone allowance for all	Bi-Monthly [13]	54.20%	11.61%	21.43%

City	Population	Mayor	Council Pres.	Council	Clerk	Source	Notes	Council Meeting Frequency	% Clerk of Mayor	% Council of Mayor	% Council of Clerk
Kokomo	59,671	\$96,139		\$12,316	\$45,183	Ord 7086		Bi-Monthly [14]	47.00%	12.81%	27.26%
Lafayette	71,402	\$143,962		\$17,212	\$95,004	Ord 2023-48		Monthly [15]	65.99%	11.96%	18.12%
Lawrence	49,276	\$99,750	\$18,375	\$16,275	\$78,856	Ord 12, 2023		Monthly [16]	79.05%	16.32%	20.64%
Marion	28,177	\$74,232		\$8,630	\$48,408	Ord 11-2023		Bi-Monthly [17]	65.21%	11.63%	17.83%
Michigan City	31,792	\$93,280		\$15,426	\$76,253	Ord 4712 Council, Ord 4708 Mayor, Ord 4709 Clerk		Bi-Monthly [18]	81.75%	16.54%	20.23%
Mishawaka	50,913	\$91,794		\$13,592	\$65,154	Ord 5869	does not include \$5,506 in certification pay for clerk-see page 59	Bi-Monthly [19]	70.98%	14.81%	20.86%
Muncie	65,076	\$82,539	\$14,764	\$15,255	\$56,120	Ord 23-23		Monthly [20]	67.99%	18.48%	27.18%
New Albany	37,506	\$95,941	\$11,892	\$11,231	\$54,367	Ord A-23-13		Bi-Monthly [21]	56.67%	11.71%	20.66%
Noblesville	72,748	\$148,196	\$25,763	\$23,186	\$81,113	Ord 26-09-23		Monthly / Bi-Monthly [22]	54.73%	15.65%	28.58%
Richmond	35,513	\$83,097	\$7,345	\$6,996	\$55,839	Ord 32-2023		Bi-Monthly [23]	67.20%	8.42%	12.53%
South Bend	103,110	\$122,990		\$21,960	\$80,212	10977-23 Mayor, 10986-23 Council, 10983-23 Clerk		Bi-Monthly [24]	65.22%	17.86%	27.38%
Terre Haute	58,335	\$101,916	\$15,630	\$15,630	\$62,062	Approved Budget 2024	page 43	Bi-Monthly [25]	60.90%	15.34%	25.18%
West Lafayette	45,060	\$123,723	\$15,759	\$15,279	\$70,380	Ord 24-2023		Monthly [26]	56.89%	12.35%	21.71%

[1] Second Thursday of each Month @ 6:30pm
<https://www.cityofanderson.com/132/City-Council>

[2] Weekly on Wednesdays @ 6:30PM
<https://bloomington.in.gov/council>

[3] First and third Monday of each month @ 6:00PM
<https://www.carmel.in.gov/government/city-council/2024-agendas-and-minutes>

[4] First and third Tuesday of every month @ 6:00PM
<https://www.columbus.in.gov/city-council/>

[5] Second and fourth Wednesdays of every month @ 6:00pm
<https://www.eastchicago.com/290/Common-Council>

[6] First and third Monday of each month @ 7:00PM
<https://elkhartindiana.org/boards-commissions/>

[7] Two Mondays each month @ 5:30PM
https://www.evansvillegov.org/city/topic/index.php?topicid=642&structureid=16#City_Council_meet

[8] Third Monday of every month @ 7:--PM
<https://www.jocelynvareforfishers.com/blog/fishers-city-council-101/>

<https://fishersin.gov/agenda-center/>

(filter for "city council")

[9] Second and fourth Tuesday of every month @ 5:30PM

<https://www.cityoffortwayne.org/city-council-home/179-city-council-meetings-no-content.html>

[10] No clear schedule plan on website, but seems to be either once or twice a month based on General Meeting Agenda docs

<http://garycommoncouncil.org/current-legislation/meeting-minutes/>

[11] First and third Monday of each month

<https://www.greenwood.in.gov/council/#:~:text=The%20Greenwood%20Common%20Council%20is,rd%20Monday%20of%20each%20month.>

[12] Second and fourth Monday of each month @6:00PM

<https://www.gohammond.com/departments/city-council/meeting-calendar/>

[13] First and third Monday of each month @ 6:00PM

<https://cityofjeff.net/events/category/city-council-meetings/>

[14] No clear schedule on website, but seems to be second and fourth Monday of each month based on previous minutes

https://www.cityofkokomo.org/residents/council_agendas_and_minutes/index.php#outer-254

[15] First Monday of each month

<https://www.lafayette.in.gov/646/City-Council>

[16] First Monday of each month @ 6:30PM

<https://www.cityoflawrence.org/common-council/#:~:text=The%20council%20meets%20the%20first,in%20the%20Public%20Assembly%20Room.>

[17] First and third Thursday of each month @5:30PM

<https://cityofmarion.civicweb.net/Portal/MeetingTypeList.aspx>

[18] First and third Tuesday of each month @6:30PM

<https://www.emichigancity.com/Calendar.aspx?EID=94#:~:text=The%20City%20Council%20meets%20in,30%20PM%20in%20City%20Hall.>

[19] First and third Mondays of each month

[https://mishawaka.in.gov/government/elected-appointed-officials/common-council/#:~:text=Here%20to%20Serve%20the%20City,and%20the%](https://mishawaka.in.gov/government/elected-appointed-officials/common-council/#:~:text=Here%20to%20Serve%20the%20City,and%20the%20)

20Mishawaka%20Legal%20Department.

[20] First Monday of every month @7:00PM

<https://www.muncie.in.gov/council/#:~:text=The%20Muncie%20City%20Council%20meets,the%20Muncie%20City%20Hall%20Auditorium.>

[21] First Monday and third Thursday of every month @7:00PM

<https://cityofnewalbany.com/boards-and-commissions/>

[22] "held on the Tuesdays that follow the second and fourth Monday of each month," so the third and fifth Tuesday of each month @ 7:00PM

<https://www.noblesville.in.gov/council/#:~:text=Council%20meetings%20are%20open%20to,10th%20Street.>

[23] First and third Mondays of each month @7:00PM

<https://www.richmondindiana.gov/city-council>

[24] Second and fourth Monday of each month

<https://southbend.in.gov/department/common-council/>

[25] First and second Thursday of each month

<https://www.terrehaute.in.gov/events/city-council-meeting.ics>

[26] First Monday of every month @6:30PM

<https://www.westlafayette.in.gov/government/boards-and-commissions/city-council>