



City of Bloomington Common Council

Post-Meeting Packet

Posted on Thursday, 9 October 2025

Wednesday, 8 October 2025

Special Session at 6:30pm

Account Number	Account Description	2026 Budget Book Legal Sheets	2026 Adopted	Adopted Minus Legal Sheets	Reason
Department Total: 01 - Animal Shelter		2,478,313.00	\$2,505,406.47	\$27,093.47	COLA and AFSCME cushion
Department Total: 02 - Public Works		2,887,196.00	\$2,204,577.22	(\$682,618.78)	Liability Insurance Premiums moved
Department Total: 03 - City Clerk		599,047.38	\$602,161.13	\$3,113.75	COLA
Department Total: 05 - Common Council		814,199.00	\$818,011.83	\$3,812.83	COLA
Department Total: 06 - Controller's Office		1,452,500.00	\$1,452,500.00	\$0.00	
Department Total: 07 - Engineering		4,277,812.00	\$4,290,818.65	\$13,006.65	COLA
Department: 08 - Fire					
51110	Salaries and Wages - Regular	11,031,688.00	11,060,784.28	\$29,096.28	Salary and position corrections
51130	Salaries and Wages- Overtime	644,947.00	644,946.64	(\$0.36)	
51210	FICA	216,415.00	217,154.02	\$739.02	FICA Correction
51220	PERF	105,847.00	106,573.22	\$726.22	PERF Correction
51230	Health and Life Insurance	1,769,976.00	1,769,976.00	\$0.00	
51260	Clothing Allowance	49,500.00	49,500.10	\$0.10	
51280	Fire PERF	2,580,915.00	2,552,646.20	(\$28,268.80)	PERF Correction
51310	Other Personal Services	249,995.00	249,995.20	\$0.20	
51320	Other Personal Services -DC Match	96,720.00	96,720.00	\$0.00	
	Fire Total: Supplies	108,160.00	\$108,160.00	\$0.00	
	Fire Total: Other Services and Charges	11,423.00	\$11,423.00	\$0.00	
Department Total: 09 - CFRD		1,551,279.00	\$1,542,991.76	(\$8,287.24)	Health Insurance Correction/Reduction and COLA
Department Total: 10 - Legal		2,422,350.00	\$2,303,613.21	(\$118,736.79)	COLA and reduction of special legal services
Department Total: 11 - Mayor's Office		1,318,433.00	\$1,325,615.36	\$7,182.36	COLA
Department Total: 12 - Human Resources		35,000.00	\$35,000.16	\$0.16	
Department Total: 13 - Planning		2,963,723.00	\$2,977,229.60	\$13,506.60	COLA
Department: 14 - Police					
51110	Salaries and Wages - Regular	12,391,654.00	12,346,682.01	(\$44,971.99)	Salary and position corrections
51120	Salaries and Wages - Temporary	9,500.00	9,500.14	\$0.14	
51130	Salaries and Wages- Overtime	242,230.00	242,229.78	(\$0.22)	
51210	FICA	338,369.00	339,779.04	\$1,410.04	FICA Correction
51220	PERF	342,510.00	345,098.00	\$2,588.00	PERF Correction
51230	Health and Life Insurance	2,026,912.00	2,026,912.16	\$0.16	
51260	Clothing Allowance	52,520.00	52,520.00	\$0.00	
51270	Police PERF	2,279,615.00	2,279,614.74	(\$0.26)	
51310	Other Personal Services	350,000.00	350,000.04	\$0.04	
51320	Other Personal Services -DC Match	110,760.00	110,760.00	\$0.00	
Department Total: 15 - HAND		2,571,653.00	\$2,585,638.69	\$13,985.69	COLA

Department Total: 16 - Sanitation	700,000.00	\$1,583,699.00	\$883,699.00	Increase of General Fund subsidy to Sanitation Fund
Department: 19 - Facilities Maintenance				
51110 Salaries and Wages - Regular	412,851.00	418,084.94	\$5,233.94	COLA
51110 Salaries and Wages - Temporary	40,280.00	0.00	(\$40,280.00)	Removal of temporary salary line
51130 Salaries and Wages- Overtime	5,341.00	5,341.18	\$0.18	
51210 FICA	35,758.00	33,077.54	(\$2,680.46)	FICA Correction
51220 PERF	60,656.00	61,398.48	\$742.48	PERF Correction
51230 Health and Life Insurance	85,644.00	85,644.00	\$0.00	
51310 Other Personal Services	12,859.00	12,859.86	\$0.86	
51320 Other Personal Services -DC Match	4,680.00	4,680.00	\$0.00	
Facilities Maintenance Total: Supplies	55,575.00	\$55,575.00	\$0.00	
Facilities Maintenance Total: Other Services and Charges	615,850.00	\$615,850.00	\$0.00	
Facilities Maintenance Total: Capital Outlays	175,000.00	\$175,000.00	\$0.00	
Department Total: 26 - Parking	134,000.00	\$134,000.00	\$0.00	
Department Total: 28 - ITS	4,302,945.00	\$4,305,560.98	\$2,615.98	COLA and salary position corrections
Fund EXPENSE Total: 1101 - General	65,022,600.38	\$65,108,727.13	\$86,126.75	