

# City of Bloomington Common Council

# Legislative Packet

# Committee of the Whole Discussion

# 11 October 2006

Office of the Common Council P.O. Box 100 401 North Morton Street Bloomington, Indiana 47402

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Office of the Common Council (812) 349-3409 Fax: (812) 349-3570 email: <u>council@bloomington.in.gov</u> To:Council MembersFrom:Council OfficeRe:Weekly Packet MemoDate:October 6, 2006

## Packet Related Material

Memo Agenda Calendar <u>Notices and Agendas</u>: *None* 

### **Legislation for Discussion:**

<u>Ord 06-11</u> To Approve the Interlocal Agreement Between Monroe County and the City of Bloomington for Animal Shelter Operation for the Year 2007

- - Memo from Laurie Ringquist, Director of Animal Shelter; Interlocal Agreement; Calculation of County Payment Amount; Source of Animals Received by the Shelter

*Contact:* Laurie Ringquist at 349-3870 or ringquil@bloomington.in.gov Ord 06-19 To Amend the Bloomington Zoning Maps from Residential Estate (RE2.5) and Planned Unit Development (PUD) to PUD and to Adopt the Preliminary Plan for the Meadowood/ Jill's House PUD - Re: 2520 North Dunn Street (Meadowood Retirement Community/Jill's House, Petitioner)

(Please see the 04 October 2006 Council Legislative Packet for the Summary, Legislation and Background Material.)

Contact: Pat Shay at 349-3524 or shayp@bloomington.in.gov

<u>Ord 06-20</u> To Amend the Bloomington Zoning Maps from Q to PUD and to Adopt the Preliminary Plan for the Southern Indiana Health Sciences Park Planned Unit Development - Re: 2401 West Tapp Road (Southern Indiana Medical Park II, LLC, Petitioner)

(Please see the 04 October 2006 Council Legislative Packet for the Summary, Legislation and Background Material.)

Contact: James Roach at 349-3527or roachj@bloomington.in.gov

## Memo

## **Chair of Meeting: Councilmember Mayer**

# One Resolution Joins two Ordinances for Discussion at the Committee of the Whole on Wednesday, October $11^{th}$

Three items are ready for discussion at the Committee of the Whole next Wednesday. The first item is **<u>Res 06-11</u>**, which approves the Animal Control Interlocal Agreement and can be found in this packet. The second item is <u>**Ord 06-19**</u>, which approves a Planned Unit Development for Jill's House and Meadowood and the third item is <u>**Ord 06-20**</u>, which approves a PUD for Southern Indiana Medical Park, II, LLC. These two ordinances can be found in the October 4, 2006 *Legislative Packet*.

## <u>Res 06-11</u> Approving the Animal Control Interlocal Agreement with the County

**Res 06-11** approves the execution of the *Interlocal Agreement* between the City and the County regarding the funding for Animal Shelter operations in 2007. Under the terms of the *Agreement*, the County will pay a total of \$218,711 to the City for work we do on their behalf next year. This work includes the services done by the City in sheltering animals coming from the County and otherwise assisting in County operations (i.e., dispatching runs and giving information to callers), but is distinct from the City's animal control field operations, education program, and volunteer program. The amount of payment is based upon a formula that takes into account the cost of shelter operations (which is about half the City's Animal Control budget), offsetting revenues, and the percentage of shelter operations attributable to animals coming from the County. Please note that it will go up about \$21,000 next year.

The formula works as follows:

Projected Budget for Animal Shelter	\$437,422 (up \$42,156 over 2006)
<b>Operations for 2007</b> (including increases and	
offsetting adoption revenues)	
Percentage of Shelter Operations Due to	
County (Based upon percentage of animals	<u>x 50 %</u> (same as last year)
arriving from the County – 2,653 out of	
5,305)	

\$218,711 (up \$21,078 over 2006)

# TOTAL

#### NOTICE AND AGENDA BLOOMINGTON COMMON COUNCIL COMMITTEE OF THE WHOLE 7:30 P.M., WEDNESDAY, OCTOBER 11, 2006 COUNCIL CHAMBERS SHOWERS BUILDING, 401 N. MORTON ST.

#### **Chair:** Timothy Mayer

1. <u>Resolution 06-11</u> To Approve the Interlocal Agreement between Monroe County and the City of Bloomington for Animal Shelter Operation for the Year 2007

Asked to Attend: Laurie Ringquist, Director of Animal Control

2. <u>Ordinance 06-19</u> To Amend the Bloomington Zoning Maps from Residential Estate (RE 2.5) and Planned Unit Development (PUD) to PUD and to Adopt the Preliminary Plan for the Meadowood/Jill's House PUD - Re: 2520 North Dunn Street (Meadowood Retirement Community/Jill's House, Petitioner)

Asked to Attend: Patrick Shay, Development Review Manager

3. <u>Ordinance 06-20</u> To Amend the Bloomington Zoning Maps from Q to PUD and to Adopt the Preliminary Plan for the Southern Indiana Health Sciences Park Planned Unit Development - Re: 2401 West Tapp Road (Southern Indiana Medical Park II, LLC, Petitioner)

Asked to Attend: James Roach, Senior Zoning Planner

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Office of the Common Council (812) 349-3409 Fax: (812) 349-3570 council@bloomington.in.gov www.bloomington.in.gov/council To:Council MembersFrom:Council OfficeRe:Calendar for the Week of October 9-14, 2006Date:October 6, 2006

#### Monday, October 9, 2006

- 4:30 pm Plat Committee, Hooker Room
- 5:30 pm Unified Development Ordinance (UDO) Public Hearing, Council Chambers
- Tuesday, October 10, 2006
- 2:00 pm Neighborhood Improvement Grant Meeting, McCloskey
- 5:30 pm Bloomington Community Arts Commission, Kelly
- 6:00 pm Bloomington Commission on Sustainability, McCloskey

#### Wednesday, October 11, 2006

- 4:00 pm Board of Housing Quality Appeals, McCloskey
- 4:00 pm Commission on the Status of Black Males, Hooker Room
- 4:30 pm Environmental Resources Advisory Council, Showers Building, Room 250
- 7:30 pm Common Council Committee of the Whole Discussion, Council Chambers

#### Thursday, October 12, 2006

- 12:00 pm Housing Network, McCloskey
- 3:30 pm Bloomington Historic Preservation Commission, McCloskey
- 7:00 pm Inclusive Recreation Advisory Council, Showers Building, Room 250

#### Friday, October 13, 2006

- 1:30 pm Metropolitan Planning Organization, Technical Advisory Committee, McCloskey
- 2:00 pm Alternative Transportation and Greenways System Plan Update, Kelly
- 6:30 pm Sister Cities, Dunlap

#### Saturday, October 14, 2006

8:30 am Farmers' Market, Showers Common

#### **RESOLUTION 06-11**

#### TO APPROVE THE INTERLOCAL AGREEMENT BETWEEN MONROE COUNTY AND THE CITY OF BLOOMINGTON FOR ANIMAL SHELTER OPERATION FOR THE YEAR 2007

- WHEREAS, the Common Council of the City of Bloomington desires to contract with Monroe County, through the authority of I.C. 36-1-7-2, to provide services and facilities to the County for animal care and control in consideration of payment therefor; and,
- WHEREAS, an agreement has been reached between the Director of the Animal Shelter and the County Commissioners to provide said services and facilities for 2007;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. The Common Council hereby approves the Animal Shelter Agreement for Fiscal Year 2007 and authorizes the Mayor, the Director of the Animal Shelter and the Clerk of the City of Bloomington to execute the agreement.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

CHRIS STURBAUM, President Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

REGINA MOORE, Clerk City of Bloomington

SIGNED and APPROVED by me upon this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

MARK KRUZAN, Mayor City of Bloomington

#### SYNOPSIS

This resolution authorizes execution, by the Mayor and Director of Animal Care and Control, of the Interlocal Agreement between the City and County for 2007. The agreement provides that Monroe County shall pay the City the sum of \$218,711.00 for 2007 in return for the space the City provides to the County and services it renders on the County's behalf.

#### **MEMORANDUM**

To: Common Council

From: Laurie Ringquist

Date: October 5, 2006

Re: Resolution 06-11

Indiana Code § 36-1-7 empowers the City of Bloomington to contract with Monroe County to provide services and facilities to the County for animal care and control in return for payment.

This resolution is to authorize the Mayor and Director of the Animal Shelter to execute an interlocal agreement with Monroe County regarding Animal Shelter operations. The City provides services and use of the Animal Shelter facilities to the County. In return, the County pays to the City a portion of the Animal Shelter operating costs each year. The County does not pay any costs associated with the volunteer program or the education program. The amount to be paid is calculated based on the percentage of animals from Monroe County sources the previous year times the projected Animal Shelter operations budget. The attached sheet shows the calculation for FY 2007 with a Monroe County share of \$218,711.00.

#### ANIMAL SHELTER INTERLOCAL AGREEMENT FOR FISCAL YEAR 2007

**WHEREAS,** the City of Bloomington Animal Control Department operates the Animal Shelter for the care and control of animals; and,

WHEREAS, the City Animal Control Department enforces licensing, animal care and animal control ordinances within the corporate boundaries of the municipality, including impoundment, adoptions and euthanizing of animals of the Animal Shelter; and,

**WHEREAS,** the County Animal Management Officers exercise similar functions within the County, but utilize the Shelter premises and staff for impoundment, adoptions and euthanasia; and,

**WHEREAS,** the City of Bloomington and Monroe County are empowered pursuant to Indiana Code § 36-1-7 to contract together on the basis of mutual advantage to provide services and facilities in a manner and pursuant to forms of governmental organization that will accord best with geographic, economic, population and other factors influencing the needs and development of local government;

**NOW, THEREFORE,** in consideration of the mutual terms, covenants, and conditions herein agreed, the parties agree as follows:

- 1) The duration of the Agreement shall be for the year 2007.
- 2) The City agrees to provide the County the following:
  - (a) the impoundment, general animal care, adoption and euthanasia for County animals;
  - (b) use of supplies and equipment in the City Animal Shelter by the County Animal Management personnel;
  - (c) assistance to County personnel in answering phone calls, dispatching service calls and explaining County animal management laws to callers; and
  - (d) accept and record payments for County license fees, and to remit these funds to the County monthly.
- 3) The County agrees to pay the City the sum of \$218,711.00.
- 4) Payment shall be made semi-annually to the Controller of the City of Bloomington, upon the timely submission by the City of a claim. Such claims should be submitted to the Board of Commissioners, Room 322, Courthouse, Bloomington, Indiana 47404.

5) Should the City and County agree to terminate this agreement, such termination shall be accomplished through writing.

THE PARTIES, intending to be bound, have executed this ANIMAL SHELTER INTERLOCAL AGREEMENT FOR FISCAL YEAR 2007 on this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

REGINA MOORE, CITY CLERK	SANDY NEWMANN, COUNTY AUDITOR
ATTEST:	ATTEST:
	IRIS KIESLING, MEMBER
DATE:	DATE:
LAURIE RINGQUIST, ANIMAL CONTROL DIRECTOR	HERB KILMER, VICE PRESIDENT
DATE:	DATE:
MARK KRUZAN, MAYOR	JOYCE POLING, PRESIDENT
CITY OF BLOOMINGTON	MONROE COUNTY COMMISSIONERS

#### CITY OF BLOOMINGTON/MONROE COUNTY INTERLOCAL AGREEMENT FOR ANIMAL CONTROL FY 2007 PROJECTED COSTS

There are four components to the Animal Control Department budget:

- Animal Shelter Operations
- Animal Control Field Operations
- Education Program
- Volunteer Program

Monroe County pays the City of Bloomington a percentage of the <u>Animal Shelter Operations</u> program. The percentage is calculated as the percentage of animals Monroe County generated of the total number of animals handled the previous year.

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ANIMAL SHELTER OPERATIONS PROGRAM PROJECTED 2007 BUDGET = \$437,422 (This includes requested budget increases and projected salary increases. Total is reduced by \$114,202 to reflect 2005 adoption revenues.)

#### 2005 PERCENTAGE OF ANIMALS FROM MONROE COUNTY SOURCES

• • •	<ul> <li>Picked up by AMO's</li> <li>Strays brought in by county residents</li> <li>Animals relinquished by Monroe County residents</li> <li>Other Sources**</li> </ul>	
Total number of Monroe County Animals		
Total number of animals handled by Shelter in 2005		5,305
Percentage of animals from Monroe County sources		50%

\*\*This figure represents the animals in brought in by citizens and veterinarians DOA.

\_\_\_\_\_

ANIMAL SHELTER OPERATIONS PROGRAM BUDGET X 50% = 2007 INTERLOCAL AMOUNT

#### $437,422 \ge 50\% = 218,711$

#### 2007 PROJECTED MONROE COUNTY ANIMAL SHELTER COSTS \$218,711

#### 2005 BREAKDOWN OF INCOMING ANIMALS BY JURISDICTION AND SOURCE

Animals included in City of Bloomington Total					
Jurisdiction	ACO P/U	Surrender	Stray	Other	Total
City	338	735	804	84	1961
Owen County	0	215	133	0	348
Greene County	0	100	38	0	138
Lawrence County	0	24	26	0	50
Brown County	0	3	4	0	7
Other Counties	0	61	87	0	148
Subtotal	338	1138	1092	84	2652

#### Animals included in Monroe County Total

<u>Jurisdiction</u>	ACO P/U	Surrender	Stray	Other	Total
Monroe County	651	886	922	52	2511
Ellettsville	44	49	42	7	142
Subtotal	695	935	964	59	2653
TOTAL INCOMING ANIMALS	1033	2073	2056	143	5305

ACO P/U - These are animals picked up in the field by city and county animal control officers. Surrender - These are owned animals surrended at the shelter.

Stray - These are stray animals brought to the shelter by citizens.

Other - These are animals dead on arrival.