



City of Bloomington Common Council

Legislative Packet – Addendum

Containing legislative materials related to:

Wednesday, 19 November 2025

Regular Session at 6:30pm

APPROPRIATION ORDINANCE 2025-14

**TO SPECIALLY APPROPRIATE FROM THE GENERAL FUND, PARKS & RECREATION
GENERAL FUND, MOTOR VEHICLE HIGHWAY FUND, CC JACK HOPKINS FUND
EXPENDITURES NOT OTHERWISE APPROPRIATED
(Appropriating Various Transfers of Funds within the General Fund, Parks & Recreation General
Fund, Motor Vehicle Highway Fund, Local Road and Street Fund, Public Safety LIT Fund, Solid
Waste Fund, and Fleet Maintenance Fund)**

- WHEREAS, various Departments within the General Fund desire to transfer funds from Classifications 1, 2, 3 and 4 (Personnel Services, Supplies, Services and Charges, and Capital) to other departments for expenditures not included in the adopted budgets; and
- WHEREAS, the Office of the Mayor desires to transfer \$14,000 of the General Fund from Classification 1 (Personnel Services and Charges) to the Parks and Recreation Department General Fund Classification 3 (Services and Charges) to support program expenses that were not included in the adopted budget; and
- WHEREAS, the Street Department desires to transfer funds from Classification 1 (Personnel Services and Charges) to Classification 3 (Services and Charges), and it desires to appropriate additional funds in Classification 4 (Capital) in the Motor Vehicle Highway Fund for expenditures not in the adopted budget; and
- WHEREAS, the Street Department desires to transfer funds from Classification 3 (Services and Charges) to Classification 4 (Capital) in the Local Road and Street Fund for expenditures not included in the adopted budgets; and
- WHEREAS, the Parks and Recreation Department desires to transfer funds from Classification 1 (Personnel Services) to Classifications 2 and 3 (Supplies and Services and Charges), and it desires to appropriate additional funds in Classification 3 (Services and Charges) in the Parks and Recreation General Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Police Department desires to transfer funds from Classification 1 (Personnel Services) to Classification 3 (Services and Charges) in its Public Safety LIT Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Sanitation Department desires to transfer funds from Classifications 3 and 4 (Services and Charges and Capital) to Classification 1 (Personnel Services) and request an additional appropriation in its Solid Waste Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Fleet Department desires to transfer funds from Classifications 2 and 4 (Supplies and Capital) to Classification 3 (Services and Charges) in the Fleet Maintenance Fund for expenditures not included in the adopted budget; and
- WHEREAS, the Common Council desires to appropriate \$25,000 in Classification 3 (Services and Charges) from the CC Jack Hopkins fund; and
- WHEREAS, notice of a hearing on said appropriation has been duly given by publication as required by law, and the hearing on said appropriation has been held, at which all taxpayers and other interested persons had an opportunity to appear and express their views as to such appropriation; and
- WHEREAS, the Common Council now finds that all conditions precedent to the adoption of an ordinance authorizing an additional appropriation of the City have been complied with in accordance with Indiana law;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION 1. For the expenses of said Municipal Corporation the following additional sums of money are hereby appropriated and ordered set apart from the funds herein named and for the purposes herein specified, subject to the laws governing the same:

	AMOUNT REQUESTED
General Fund (F1101) Transfers	
General Fund – Animal Shelter	
Classification - 1 Personnel Services	(20,000)
Classification – 3 Services and Charges	60,000
Classification – 4 Capital	(40,000)
Total General Fund – Animal Shelter	-
General Fund – Public Works Administration	
Classification – 3 Services and Charges	300,000
Classification – 4 Capital	(85,000)
Total General Fund – PWA	215,000
General Fund – Common Council	
Classification – 3 Services and Charges	(2,500)
Classification - 2 Supplies	2,500
Total General Fund – Common Council	-
General Fund – Engineering	
Classification - 1 Personnel Services	(192,800)
Classification - 2 Supplies	9,000
Classification – 3 Services and Charges	18,000
Classification – 4 Capital	15,800
Total General Fund – Engineering	(150,000)
General Fund – Fire	
Classification - 1 Personnel Services	95,550
Classification - 2 Supplies	100,000
Classification – 3 Services and Charges	(195,550)
Total General Fund – Fire	-
General Fund – CFRD	
Classification – 2 Supplies	1,500
Classification – 3 Services and Charges	(1,500)
Total General Fund – CFRD	-
General Fund – Office of the Mayor	
Classification – 1 Personnel Services	(59,000)
Classification – 3 Services and Charges	(20,000)

	Total General Fund – OOTM	<u>(79,000)</u>
General Fund – Facilities Maintenance		
	Classification – 2 Supplies	(8,500)
	Classification – 3 Services and Charges	<u>8,500</u>
	Total General Fund – Facilities Maintenance	<u>-</u>
Grand Total General Fund (F1101)	De-appropriated GF budget:	<u>(14,000)</u>
Inter Fund Transfers		
From General Fund 1101	To Parks and Recreation Fund 2204	<u>14,000</u>
Motor Vehicle Highway Fund (F2201) Transfers & Additional Appropriation- Street		
	Classification – 1 Personnel Services	(190,000)
	Classification – 3 Services and Charges	190,000
	Classification – 4 Capital	<u>352,484</u>
	Total Motor Vehicle Highway Fund – Street	<u>352,484</u>
Grand Total Motor Vehicle Highway Fund (F2201)		<u>352,484</u>
Local Road and Street Fund (F2202) Transfers - Street		
	Classification – 3 Services and Charges	(345,000)
	Classification – 4 Capital	<u>345,000</u>
	Total Local Road and Street Fund – Street	<u>-</u>
Grand Total Local Road and Street Fund (F2202)		<u>-</u>
Parks and Recreation General Fund (F2204) Transfers & Additional Appropriation - Parks and Recreation		
	Classification – 1 Personnel Services	(135,000)
	Classification – 2 Supplies	25,000
	Classification – 3 Services and Charges	<u>124,000</u>
	Total Parks and Recreation General Fund - Parks and Recreation	<u>14,000</u>

Grand Total Parks and Recreation General Fund (F2204)		14,000
Public Safety LIT Fund (F2240) Transfers - Police		
	Classification – 1 Personnel Services	(21,000)
	Classification – 3 Services and Charges	21,000
	Total Public Safety LIT Fund - Police	-
Grand Total Public Safety LIT Fund (F2240)		-
CC Jack Hopkins Fund (F2505) Additional Appropriations - Common Council		
	Classification – 3 Services and Charges	25,000
	Total CC Jack Hopkins Fund (F2505) - Common Council	25,000
Grand Total CC Jack Hopkins Fund (F2505)		25,000
Solid Waste Fund (F6604) Transfers - Sanitation		
	Classification – 1 Personnel Services	21,920
	Classification – 3 Services and Charges	(11,000)
	Classification – 4 Capital	(10,920)
	Total Solid Waste Fund - Sanitation	-
Grand Total Solid Waste Fund (F6604)		-
Fleet Maintenance Fund (F7702) – Transfers Fleet		
	Classification – 2 Supplies	(100,000)
	Classification – 3 Services and Charges	200,000
	Classification – 4 Capital	(100,000)
	Total Fleet Maintenance Fund - Fleet	-
Grand Total Fleet Maintenance Fund (F7702)		-
Grand Total All Funds Additional Appropriation:		391,484

SECTION 2. Each of the Mayor and the Controller is hereby authorized and directed, for and on behalf of the City, to execute and deliver any agreement, certificate or other instrument or take any other action

which such officer determines to be necessary or desirable to carry out the intent of this Ordinance, including the filing of a report of an additional appropriation with the Indiana Department of Local Government Finance, which determination shall be conclusively evidenced by such officer’s having executed such agreement, certificate or other instrument or having taken such other action, and any such agreement, certificate or other instrument heretofore executed and delivered and any such other action heretofore taken are hereby ratified and approved.

PASSED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2025.

HOPI STOSBERG, President
Bloomington Common Council

ATTEST:

NICOLE BOLDEN, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2025.

NICOLE BOLDEN, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2025.

KERRY THOMSON, Mayor
City of Bloomington

SYNOPSIS

This ordinance appropriates various transfers of funds within the General Fund, Motor Vehicle Highway Fund, Local Road and Street Fund, Parks & Recreation General Fund, Public Safety LIT Fund, CC Jack Hopkins Fund, Solid Waste Fund, and Fleet Maintenance Fund.



KERRY THOMSON
MAYOR

JESSICA MCCLELLAN
CONTROLLER

CITY OF BLOOMINGTON

CONTROLLER'S OFFICE

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Memorandum

To: Council Members
From: Jessica McClellan, Controller
Date: November 18, 2025
Re: Appropriation Ordinance 2025-14 – Additional Requests

Appropriation Ordinance 2025-14 is our comprehensive 2025 year-end appropriation, which was submitted on November 12. After that date, it was discovered that two requests were not included within the original Appropriation Ordinance 2025-14 request.

1. **General Fund 1101.** The majority of this ordinance transfers appropriations between departments and categories in order to cover changes between the initial budget prepared, and actual operational results. For 2025, the net effect on the actual appropriation from the General Fund is zero. There will be no impact on the fund balance or tax rates.
 - a. **Mayor – the Office of the Mayor** is requesting the de-appropriation of \$14,000 from Classification 1 – Personnel. The savings comes from vacancies in Classification 1 – Personnel Services. The savings will be transferred to the Parks and Recreation General Fund to support the Seminary Park Port-O-Let outsourcing in 2025.
2. **Parks & Recreation General Fund 2204 – the Parks and Recreation Department** is requesting an additional appropriation in Classification 3 – Services in the amount of \$14,000. This will support the cost of the Port-O-Let in Seminary Park which was not originally included in the 2025 budget. There is no fiscal impact from this request because the funding will be provided through unspent General Fund cash balance from the Office of the Mayor, Classification 1 - Personnel General Fund savings.
3. **Public Safety LIT Fund 2240 – the Police Department** is requesting a transfer of \$6,000 from Classification 1 – Personnel Services to Classification 3 – Capital to cover additional Dispatch HVAC and/or generator expenses. The savings comes from excess salary funds due to vacancies. There is no fiscal impact to the PS LIT Fund due to this request.

The fiscal impact of the transfer between the General Fund and the Parks & Recreation fund is -\$14,000 to the General Fund. The estimated year end cash balance of the general fund will change from \$36,698,764 to \$36,684,764.

The appropriation of \$14,000 in the Parks and Recreation General Fund will be offset by a revenue transfer from the General Fund, leaving the Parks & Rec Fund estimated cash balance as unchanged.

Thank you for your consideration of this request. As always, we are happy to answer questions related to this request.

****Amendment Form****

- Ordinance #: 2025-41
- Amendment #: Amendment 02
- Submitted by: Councilmember Rollo
- Date: November 17, 2025

Proposed Amendment:

1. The subsection 20.03.030(b)(12) of the Bloomington Municipal Code, entitled “Single Room Occupancy” and reflected in Attachment A of Ordinance 2025-41, shall be amended to read as follows (Deletions shown in ~~strikethrough~~; additions shown in **bold**):

20.03.030(b)(12) Single Room Occupancy

(A) The maximum number of bedrooms allowed per SRO for this use are limited to the following for each zoning district-

R1-R4= A maximum of 3 bedrooms are allowed

All other districts shall not have a maximum number of bedrooms.

(B) No bedroom occupied by a person shall be rented for a period of less than 30 consecutive days.

(C) A maximum of ~~two adults~~ **one adult** per bedroom ~~are~~ **is** allowed.

(D) Within the R1, R2, R3, and R4 zoning districts a 150 foot buffer shall be created around the approved Single Room Occupancy (SRO). No newly created or expanded (through addition or habitable space) SRO shall be allowed in said buffer in the R1, R2, R3, or R4 zoning districts for a period of 2 years after the date of the Conditional Use approval. For purposes of this section, the 150 feet shall be measured from the property lines of the parcel receiving approval.

(E) The property owner (or HAND registered agent) shall have no Notices of Violation on file in the Planning and Transportation Department for the prior 3 years of application for Conditional Use approval.

(F) Within the R1, R2, R3, and R4 districts the following design elements of the SRO shall be similar in general shape, size, and design with the majority of existing structures on the same block face on which it is located:

1. Roof pitch;
2. Front porch width and depth;
3. Front building setback; and
4. Vehicle parking access (i.e., front-, side-, or rear-access garage or parking area).

(G) Within the R1, R2, R3, and R4 districts the owner of the property must live within the dwelling unit.

Synopsis

This amendment, sponsored by Councilmember Rollo, reduces the maximum occupancy for Single Room Occupancy units from two adults to one.

11/19/25 Regular Session Action: Pending