

# **Central Emergency Dispatch Policy Board SPECIAL SESSION**

June 25, 2024  
Monroe County Courthouse  
Nat U. Hill Conference Room  
100 W Kirkwood Avenue

Members present: Ryan Pedigo, Roger Kerr, Phil Parker, Dustin Dillard

Attendees:

Sarah Taylor	Karin Davis	Mike Diekhoff
Jeffrey Combs	Jeff Cockerill	Margie Rice
Angie Purdie	Kate Wiltz	

Meeting was called to order at 10:04 a.m. by Ryan Pedigo

## AGENDA

### I. 2025 Proposed Budget

Budget overview provided by Taylor

1. 5% increase for personnel. The Crowe study is not included. The figures used for insurance and deferred comp were obtained from HR.
2. 25-30% increase in Supplies. This reflects the increase in staffing.
3. TV's for training are included.
4. The Communications Contract amount is less this year due to a decrease in the Spillman contract from last year.

Parker inquired about non-reverting funds, specifically what is reverting and what is not, and was full staffing included in this budget.

The funds don't revert based on line items. The County forwards the money needed to the City and the unspent funds go into the reserve. The last two years there has been an effort made to spend down the amount in reserve

Yes, the budget includes full staffing.

Dillard confirmed that there was a 5% increase in salary for dispatch and asked if that amount was safe or enough to take care of them. Taylor advised that the City salary study would affect the pay range for dispatchers but would most likely not be

done by January for this bus budget. Chief Diekhoff and Taylor agreed that the 5% was a safe amount.

Pedigo put forth a motion to approve the 2025 budget as proposed. This was seconded by Dillard and passed unanimously.

II. Public Comment: None

The next meeting is scheduled for Tuesday, July 16, 2024, and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:24 am.