

City of Bloomington Common Council

AGENDA: Fiscal Committee

Friday, 8:30 AM, 13 February, 2026

Allison Conference Room (#225), City Hall

401 N. Morton Street, Bloomington, IN 47404

The meeting may also be accessed at the following [link](#)¹.

Chair: Hopi Stosberg

1. Agenda review and approval
2. 2025 Year End Report & Administration Update
 - a. Presentation by Geoff McKim
 - b. Committee questions & answers
 - c. Public comment
3. Reflection on December Deliberation Session
 - a. Review of activity results
 - b. Consideration of options to continue council prioritization of outcomes
 - c. Public comment
4. Fiscal Committee Scheduling
 - a. Overall 2027 Budget Calendar
 - b. Monthly meetings
 - c. Public comment
5. Adjournment

REMINDER: Charge of the Special Fiscal Committee:

1. Work closely with the Controller to:
 - o Create a timeline and activity framework for the yearly budgeting calendar
 - o Track progress of the yearly budget and report back to the whole council.
 - o Track fund balances (esp. TIF, CRED, Bonds, etc.)
 - o Recommend scheduling of specific budget related discussions, presentations, and education for the full council.
2. Be responsible for supporting Council Staff with the 2026 Council Budget and presentation of that budget.

¹

<https://bloomington.zoom.us/j/87246816814?pwd=WPuDc9Q87dPXwh9PP3JRde15MmJpZW.1>

3. Continue the work started by the Ad-Hoc Salary Committee to fine-tune the Elected Salary Framework. The Special Fiscal Committee will be responsible for bringing forward the Elected Salary Ordinance for FY2026.
4. Explore and recommend improvements to the budgeting process.

Bloomington Special Fiscal Committee meetings can be watched on the following websites:

- [Community Action Television Services \(CATS\)](https://catstv.net/)²
- [City's YouTube Channel](https://www.youtube.com/@citybloomington)³

[Materials for this meeting](https://bloomington.in.gov/council/fiscal-committee/meetings?year=2026)⁴ are available on Council's website.

Pursuant to applicable law and policy, the following details are provided regarding the officers serving on this committee:

Committee Member	Appointed By	Appointment Date	Term
Matt Flaherty	Council President	1/7/2026	1/7/2026 - 1/6/2027
Isabel Piedmont-Smith	Council President	1/7/2026	1/7/2026 - 1/6/2027
Hopi Stosberg	Council President	1/7/2026	1/7/2026 - 1/6/2027
Dave Rollo	Council President	1/7/2026	1/7/2026 - 1/6/2027

The City is committed to providing equal access to information. If you encounter difficulties accessing material in this packet, please contact the [departmental accessibility point of contact] at [email or phone number] and provide your name, contact information, and a link to or description of the document or web page you are having problems with.




Posted: February 11, 2026





² <https://catstv.net/>

³ <https://www.youtube.com/@citybloomington>

⁴ <https://bloomington.in.gov/council/fiscal-committee/meetings?year=2026>

Data	Source
Revenue Data	Bloomington Open Finance Revenue
Expenditure Data	Bloomington Open Finance Operating
Fund Balances	New World Cross Balance Report
Taxes	DLGF County Specific Information
Debt Payments	Debt amortization data


<i>Fund</i>	<i>Department</i>	 Approved	 Actual	 Difference
Cumulative Capital Development	Public Works	\$2,767,142	\$2,915,925	\$148,783
Cumulative Capital Development Total		\$2,767,142	\$2,915,925	\$148,783
General	Animal Shelter	\$516,507	\$253,280	-\$263,227
	CFRD	\$0	\$2,617	\$2,617
	City Clerk	\$0	\$210	\$210
	Controller's Office	\$53,906,127	\$55,247,626	\$1,341,499
	Economic & Sustainable Dev	\$131,000	\$60,579	-\$70,421
	Engineering	\$221,500	\$170,703	-\$50,797
	Fire	\$1,630,887	\$1,604,413	-\$26,474
	HAND	\$17,850	\$12,397	-\$5,453
	ITS	\$11,590	-\$236,266	-\$247,856
	Legal	\$1,000	\$36,447	\$35,447
	Planning	\$487,050	\$564,366	\$77,316
	Police	\$164,500	\$169,970	\$5,470
	Public Works	\$964,000	\$1,218,788	\$254,788
General Total		\$58,052,011	\$59,105,130	\$1,053,119
LIT - Economic Development	Controller's Office	\$17,234,163	\$19,010,528	\$1,776,365
	Economic & Sustainable Dev	\$0	\$50,250	\$50,250
LIT - Economic Development Total		\$17,234,163	\$19,060,778	\$1,826,615
LIT - Public Safety	Controller's Office	\$4,308,965	\$3,636,742	-\$672,223
	Police	\$2,679,096	\$19,013	-\$2,660,083
LIT - Public Safety Total		\$6,988,061	\$3,655,755	-\$3,332,306
Parking Facilities(S9502)	Parking	\$2,367,990	\$2,274,433	-\$93,557
Parking Facilities(S9502) Total		\$2,367,990	\$2,274,433	-\$93,557
Parking Meter	Parking	\$3,123,737	\$2,861,166	-\$262,571
Parking Meter Total		\$3,123,737	\$2,861,166	-\$262,571

<i>Fund</i>	<i>Department</i>	 Adopted	 Amended	 Actual	 Remaining
Cumulative Capital Development	Engineering	\$750,000	\$1,458,406	\$722,547	\$735,860
	Planning	\$0	\$159,217	\$30,613	\$128,604
	Public Works	\$2,256,764	\$3,735,055	\$2,457,636	\$1,277,420
Cumulative Capital Development Total		\$3,006,764	\$5,352,679	\$3,210,796	\$2,141,883
Fleet Maintenance	Fleet Maintenance	\$4,223,298	\$4,556,149	\$3,531,850	\$1,024,298
Fleet Maintenance Total		\$4,223,298	\$4,556,149	\$3,531,850	\$1,024,298
General	Animal Shelter	\$2,224,715	\$2,502,372	\$2,346,222	\$156,150
	Board of Public Safety	\$3,415	\$3,415	\$2,892	\$523
	CFRD	\$1,597,057	\$1,809,309	\$1,266,244	\$543,065
	City Clerk	\$599,875	\$611,716	\$546,214	\$65,501
	Common Council	\$772,736	\$816,306	\$727,952	\$88,354
	Controller's Office	\$224,239	\$1,161,204	\$212,008	\$949,196
	Economic & Sustainable Dev	\$1,467,812	\$2,378,432	\$2,028,885	\$349,547
	Engineering	\$2,867,724	\$3,951,777	\$3,022,683	\$929,094
	Facilities Maintenance	\$1,329,475	\$1,599,141	\$1,238,438	\$360,703
	Fire	\$17,404,575	\$17,713,239	\$17,129,537	\$583,703
	HAND	\$2,321,032	\$2,682,707	\$2,440,471	\$242,237
	Human Resources	\$7,003,212	\$4,216,819	\$1,967,274	\$2,249,544
	ITS	\$4,204,873	\$5,205,104	\$4,305,866	\$899,239
	Legal	\$2,309,959	\$2,550,539	\$1,806,794	\$743,745
	Mayor's Office	\$1,340,726	\$1,293,863	\$1,114,673	\$179,191
	Parking	\$0	\$1,266,431	\$670,310	\$596,120
	Planning	\$2,310,249	\$2,974,165	\$2,286,631	\$687,534
	Police	\$18,683,116	\$19,371,867	\$18,836,451	\$535,416
	Public Works	\$2,713,697	\$3,130,050	\$3,057,805	\$72,246
	Sanitation	\$800,000	\$800,000	\$800,000	\$0
	Street	\$0	\$3,894,850	\$3,782,892	\$111,958
General Total		\$70,178,489	\$79,933,306	\$69,590,242	\$10,343,064
Housing Develop (Ord16-41)(S9506)	HAND	\$1,150,000	\$1,301,929	\$188,644	\$1,113,285
Housing Develop (Ord16-41)(S9506) Total		\$1,150,000	\$1,301,929	\$188,644	\$1,113,285
LIT - Economic Development	CFRD	\$1,063,580	\$1,104,971	\$1,069,698	\$35,273
	Controller's Office	\$3,798,608	\$4,631,013	\$4,143,126	\$487,888
	Economic & Sustainable Dev	\$6,091,350	\$7,030,037	\$5,659,187	\$1,370,850
	Facilities Maintenance	\$486,000	\$528,614	\$428,586	\$100,028
	Fire	\$423,016	\$457,582	\$397,980	\$59,602
	HAND	\$925,115	\$1,187,186	\$522,973	\$664,212
	Human Resources	\$1,046,512	\$1,179,334	\$1,110,874	\$68,460
	ITS	\$632,500	\$684,893	\$323,140	\$361,752
	Police	\$1,837,495	\$1,844,695	\$282,926	\$1,561,769
LIT - Economic Development Total		\$16,304,177	\$18,648,325	\$13,938,491	\$4,709,834
LIT - Public Safety	Fire	\$2,744,070	\$4,995,231	\$3,337,581	\$1,657,650

<i>Fund</i>	<i>Department</i>	 Adopted	 Amended	 Actual	 Remaining
	Police	\$6,093,962	\$6,286,371	\$1,478,360	\$4,808,011
LIT - Public Safety Total		\$8,838,032	\$11,281,602	\$4,815,941	\$6,465,661
Local Road and Street	Street	\$1,500,000	\$1,750,864	\$1,176,663	\$574,201
Local Road and Street Total		\$1,500,000	\$1,750,864	\$1,176,663	\$574,201
Motor Vehicle Highway	Street	\$4,934,870	\$5,532,839	\$4,117,618	\$1,415,221
Motor Vehicle Highway Total		\$4,934,870	\$5,532,839	\$4,117,618	\$1,415,221
MVH Restricted (subfund of Motor Vehicle Hi	Street	\$2,063,582	\$2,669,411	\$1,567,134	\$1,102,276
MVH Restricted (subfund of Motor Vehicle Hi		\$2,063,582	\$2,669,411	\$1,567,134	\$1,102,276
Park and Recreation - Operating	Parks & Recreation	\$12,216,179	\$12,943,249	\$11,268,255	\$1,674,994
Park and Recreation - Operating Total		\$12,216,179	\$12,943,249	\$11,268,255	\$1,674,994
Park Nonreverting Operating	Parks & Recreation	\$2,247,808	\$2,758,281	\$2,098,449	\$659,832
Park Nonreverting Operating Total		\$2,247,808	\$2,758,281	\$2,098,449	\$659,832
Parking Facilities(S9502)	Parking	\$2,452,926	\$2,505,613	\$2,092,362	\$413,251
Parking Facilities(S9502) Total		\$2,452,926	\$2,505,613	\$2,092,362	\$413,251
Parking Meter	Parking	\$2,773,552	\$3,077,015	\$1,867,880	\$1,209,135
	Street	\$1,000,000	\$1,000,000	\$0	\$1,000,000
Parking Meter Total		\$3,773,552	\$4,077,015	\$1,867,880	\$2,209,135
PSAP LIT - Dispatch	Police	\$0	\$4,552,856	\$3,495,998	\$1,056,858
PSAP LIT - Dispatch Total		\$0	\$4,552,856	\$3,495,998	\$1,056,858
Sanitation	Sanitation	\$3,842,455	\$3,892,665	\$2,989,064	\$903,601
Sanitation Total		\$3,842,455	\$3,892,665	\$2,989,064	\$903,601

			2022	2023	2024	2025	2026 (Budgeted)
Property Tax (Not Including TIF)							
	General						
		General Fund	\$25,412,291	\$26,391,039	\$28,040,905	\$28,497,991	\$26,502,439
		Parks	\$7,252,225	\$7,560,145	\$8,016,719	\$8,987,162	\$9,552,927
		MVH					\$1,200,000
		Cumulative Cap Dev	\$1,997,244	\$2,292,010	\$2,357,580	\$2,661,015	\$2,628,768
		<i>Total</i>	<i>\$34,661,760</i>	<i>\$36,243,194</i>	<i>\$38,415,204</i>	<i>\$40,146,168</i>	<i>\$39,884,134</i>
	Bonds						
		2016 GO Bonds	\$752,260	\$726,810	\$761,188	\$753,117	\$750,446
		2016 Parks GO Bond	\$478,744	\$473,902	\$494,252	\$479,764	\$475,325
		2018 Parks Bicentennial	\$690,986	\$666,104	\$711,763	\$691,752	\$689,892
		2022 Parks GO Bond		\$666,104	\$1,112,107	\$1,048,825	\$1,043,313
		2022 GO Bonds		\$656,494	\$1,121,992	\$1,048,825	\$1,042,507
		2024 GO Bonds				\$3,867,281	\$ -
		<i>Total</i>	<i>\$1,921,990</i>	<i>\$3,189,414</i>	<i>\$4,201,301</i>	<i>\$7,889,564</i>	<i>\$4,001,483</i>
	Total Property Tax		\$36,583,750	\$39,432,608	\$42,616,505	\$48,035,732	\$43,885,617
Income Tax							
		LIT - Public Safety	\$3,472,934	\$4,040,100	\$5,027,723	\$4,636,742	\$4,875,567
		LIT - Certified Shares	\$13,866,622	\$14,738,622	\$18,537,817	\$16,577,469	\$16,577,479
		LIT - PSAP	\$2,913,490	\$2,585,000	\$2,585,000	\$2,781,432	\$2,938,069
		LIT - Economic Development \$ -		\$16,004,743	\$16,587,406	\$18,570,564	\$18,204,514
		<i>Total</i>	<i>\$20,253,046</i>	<i>\$37,368,465</i>	<i>\$42,737,946</i>	<i>\$42,566,207</i>	<i>\$42,595,629</i>

<i>Fund</i>	2020 Balance	2021 Balance	2022 Balance	2023 Balance	2024 Balance	2025 Balance
Alternative Transport(S6301)	\$769,470	\$583,173	\$618,956	\$711,859	\$721,486	\$984,036
Cumulative Capital Development	\$1,594,839	\$1,617,947	\$2,268,134	\$2,823,209	\$3,012,474	\$2,717,603
Digital Opportunity Fund	\$0	\$0	\$85,000	\$133,539	\$167,823	\$105,385
Fiber Connectivity	\$0	\$0	\$0	\$0	\$0	\$208,771
Fleet Maintenance	\$1,379,549	\$1,839,659	\$2,452,006	\$2,621,951	\$2,810,195	\$2,158,086
Food and Beverage Tax	\$5,912,562	\$9,022,601	\$13,096,639	\$17,457,361	\$20,738,037	\$19,258,286
General	\$16,560,769	\$19,547,653	\$22,252,602	\$50,361,702	\$55,348,428	\$44,863,589
Housing Develop (Ord16-41)(S9506)	\$1,494,161	\$1,155,705	\$2,561,233	\$2,634,270	\$2,527,547	\$4,961,614
LIT - Economic Development	\$0	\$0	\$0	\$4,282,205	\$6,257,809	\$11,380,096
LIT - Public Safety	\$3,998,863	\$5,447,637	\$7,398,908	\$8,219,653	\$9,918,213	\$8,758,026
Local Road and Street	\$1,273,932	\$1,492,262	\$1,689,452	\$1,115,821	\$1,329,051	\$1,337,958
Motor Vehicle Highway	\$616,983	\$1,587,898	\$1,543,966	\$2,127,202	\$653,514	\$343,393
MVH Restricted (subfund of Motor Vehicle Highway)	\$83,093	\$470,171	\$698,957	\$729,740	\$1,539,465	\$1,675,353
Park and Recreation - Operating	\$1,777,548	\$2,756,883	\$3,425,926	\$3,248,778	\$3,881,146	\$4,468,062
Park Nonreverting Operating	\$1,086,894	\$1,016,805	\$1,184,358	\$1,425,585	\$1,408,398	\$1,647,734
Parking Facilities(S9502)	\$615,570	\$413,798	\$240,296	\$518,090	\$604,003	\$786,214
Parking Meter	\$3,853,424	\$4,363,684	\$4,781,424	\$5,825,345	\$6,973,117	\$7,966,403
PSAP LIT - Dispatch	\$0	\$0	\$0	\$0	\$0	\$285,434
Sanitation	\$206	\$0	\$5,057	-\$300,787	-\$216,297	\$113,584

Source of Funds	Bond	 2026 Payment	End Date
ED LIT	2022 City Revenue Bonds (ED LIT)	\$1,974,306	2043
Food & Beverage Tax	Convention Center Lease	\$3,882,750	2045
Parks Revenues	2021 Solar Refunding Bonds	\$273,493	2038
Parks Revenues	Golf Cart Lease	\$90,449	2026
Parks Revenues	2017 Parks Refunding Revenue Bonds (TLRC)	\$484,912	2029
Property Tax Levy	2024 City GO Bonds	\$297,767	2026
Property Tax Levy	2022 City GO Bonds	\$1,119,923	2028
Property Tax Levy	2022 Parks GO Bonds	\$1,119,923	2028
Property Tax Levy	2018 Parks GO Bonds	\$730,132	2038
Property Tax Levy	2016 City GO Bonds	\$784,938	2036
Property Tax Levy	2016 Parks GO Bonds	\$498,893	2036
TIF	2024 TIF Refunding Bonds	\$2,597,000	2040
TIF	2019 4th Street Garage	\$1,292,001	2040
TIF	2019 Trades Garage	\$1,072,126	2040
TIF	2017 TIF Refunding Bonds	\$901,646	2032
TIF	2003 Mercury Garage Lease	\$500,477	2034
TIF	2001 Walnut Garage Lease	\$229,750	2029
TIF	2021 Solar Refunding Bonds	\$128,792	2038

To: Fiscal Committee
From: Councilmember Stosberg
Date: February 10, 2026
RE: Data from December Deliberation Session and Proposed Next Steps

At the December 10, 2025 Deliberation Session, Councilmember Piedmont-Smith organized a discussion and activity to prioritize outcomes. From the published packet for that meeting:

“The purpose of our deliberation session next week is to look at the outcomes/goals in our long-term city plans and start to prioritize these outcomes so that we can eventually prioritize city spending to attain mutually agreed upon goals. This is part of the Outcome Based Budgeting approach we agreed to in 2024.”

During that deliberation session Council decided to add a seventh bucket category titled “Environment”.

Starting with the outcomes Councilmember Piedmont-Smith identified in the Comprehensive Plan, the Safe Streets for All Plan and the Climate Action Plan council members added additional outcomes and then all councilmembers individually identified and prioritized outcomes from three buckets-High Performing Government, Housing and Homelessness, and Economic Development. Councilmembers were asked to select their top three outcomes in each priority area.

In the following pages you will find the prioritization data from that evening. Data is organized by outcome and identifies rankings made by councilmembers to the best of my ability (not all handwriting was clear). Each outcome is then scored. First place rankings each earn 3 points, second place rankings earn 2 points, and third place rankings earn 1 point. The maximum score that could be awarded is 27 if all 9 councilmembers chose the same outcome as their first place ranking.

High Performing Government Outcomes

1. Engagement Processes are inclusive and representative
 - a. First Ranking: None
 - b. Second Ranking: Daily
 - c. Third Ranking: Piedmont-Smith
 - d. Total Score=3
2. Community Engagement is strong
 - a. No votes
3. Respond to the results from the community survey
 - a. No votes
4. New Financing mechanisms are achieved to fund city climate action plan implementation
 - a. No votes
5. Develop city plans where none currently exist
 - a. First Ranking: Asare, Flaherty
 - b. Second Ranking: Rosenbarger, Piedmont-Smith
 - c. Third Ranking: Zulich
 - d. Total Score=11
6. Implementation of existing plans
 - a. First Ranking: Rosenbarger, Daily, Stosberg, Zulich
 - b. Second Ranking: Asare, Flaherty
 - c. Third Ranking: None
 - d. Total Score=16
7. Maintain city assets
 - a. First Ranking: Rollo, Ruff, Piedmont-Smith
 - b. Second Ranking: Stosberg, Zulich
 - c. Third Ranking: None
 - d. Total Score=13
8. Improve accessibility (broadly)
 - a. No votes
9. Increase community outreach (in person)
 - a. First Ranking: None
 - b. Second Ranking: Rollo, Ruff
 - c. Third Ranking: Daily
 - d. Total Score=5
10. Better Communication between council/mayor
 - a. First Ranking: None
 - b. Second Ranking: None
 - c. Third Ranking: Flaherty, Stosberg, Ruff
 - d. Total Score=3
11. Business permits easier to acquire
 - a. No votes

The top 3 High Performing Government outcomes based on the December activity are:

- Implementation of existing plans (16 points)
- Maintain City Assets (13 points)
- Develop city plans where none currently exist (11 points)

Housing and Homelessness

1. Increase range of affordable housing options that are universally designed and environmentally sustainable
 - a. First Ranking: Stosberg
 - b. Second Ranking: Piedmont-Smith
 - c. Third Ranking: Asare, Flaherty
 - d. Total Score=7
2. Improved access of neighborhood housing to community amenities, employment, and essential services
 - a. No votes
3. Increased housing diversity within neighborhoods
 - a. First Ranking: Rosenbarger, Zulich
 - b. Second Ranking: Asare, Flaherty
 - c. Third Ranking: Stosberg
 - d. Total Score=11
4. Increase predictability and decrease time for permitting approvals
 - a. First Ranking: Asare
 - b. Second Ranking: Ruff
 - c. Third Ranking: Piedmont-Smith, Daily
 - d. Total Score=7
5. Make homelessness brief, rare, and non-repeating
 - a. First Ranking: Flaherty, Piedmont-Smith, Daily
 - b. Second Ranking: None
 - c. Third Ranking: None
 - d. Total Score=9
6. Increase coordinated, preventative, wrap-around services for the unhoused
 - a. First Ranking: Ruff, Rollo
 - b. Second Ranking: Zulich, Daily
 - c. Third Ranking: Rosenbarger
 - d. Total Score=11
7. Increase temporary sheltering options
 - a. First Ranking: None
 - b. Second Ranking: Rollo
 - c. Third Ranking: None
 - d. Total Score=2
8. Increase transit-oriented/walkable development
 - a. First Ranking: None

- b. Second Ranking: Rosenbarger
 - c. Third Ranking: Ruff, Zulich
 - d. Total Score=4
9. Planned projects follow through (ex. Hopewell)
- a. First Ranking: None
 - b. Second Ranking: Stosberg
 - c. Third Ranking: None
 - d. Total Score=2

The top 5 Housing and Homelessness outcomes based on the December activity are:

- Increase housing diversity within neighbourhoods (11 points-tie)
- Increase coordinated, preventative, wrap-around services for the unhoused (11 points-tie)
- Make homelessness brief, rare, and non-repeating (9 points)
- Increase range of affordable housing options that are universally designed and environmentally sustainable (7 points-tie)
- Increase predictability and decrease time for permitting approvals (7 points-tie)

Economic Development

1. Quality wired and wireless connectivity is available throughout the city
 - a. First Ranking: Asare
 - b. Second Ranking: None
 - c. Third Ranking: None
 - d. Total Score=3
2. Income inequality is reduced across and between all ages, races, and genders
 - a. First Ranking: Zulich, Piedmont-Smith
 - b. Second Ranking: Stosberg, Rosenbarger, Flaherty
 - c. Third Ranking: None
 - d. Total Score= 12
3. Career pathways and training are engaging residents and businesses
 - a. No votes
4. Entrepreneurial activity has increased and a culture of entrepreneurialism is being sustained
 - a. No votes
5. Wages, jobs, and GDP are outpacing population growth
 - a. First Ranking: Stosberg
 - b. Second Ranking: Rollo
 - c. Third Ranking: Asare
 - d. Total Score=6
6. Enhance the arts and culture industry in Bloomington
 - a. No votes

7. Downtown events are frequent and well attended
 - a. No votes
8. The downtown business environment is vibrant and sustainable
 - a. No votes
9. Downtown buildings and sites with blight or disrepair have been identified and remedied
 - a. First Ranking: Rollo
 - b. Second Ranking: None
 - c. Third Ranking: None
 - d. Total Score=3
10. The local marketplace is resilient to climate change
 - a. First Ranking: None
 - b. Second Ranking: Piedmont-Smith
 - c. Third Ranking: Rosenbarger
 - d. Total Score=3
11. Increased number of businesses that are committed to sustainability and climate goals
 - a. First Ranking: None
 - b. Second Ranking: None
 - c. Third Ranking: Flaherty
 - d. Total Score=1
12. Attract employers that provide living-wage jobs
 - a. First Ranking: Daily
 - b. Second Ranking: None
 - c. Third Ranking: Ruff
 - d. Total Score=4
13. Create vibrant 3rd places/neighborhood hubs
 - a. First Ranking: Rosenbarger, Flaherty
 - b. Second Ranking: Daily
 - c. Third Ranking: Zulich, Piedmont-Smith
 - d. Total Score=10
14. Activate vacant spaces, ex. 1st floor retail
 - a. First Ranking: None
 - b. Second Ranking: Asare, Ruff
 - c. Third Ranking: Stosberg, Daily
 - d. Total Score=6
15. Per capita economic/arts enhancement
 - a. First Ranking: Ruff
 - b. Second Ranking: None
 - c. Third Ranking: None
 - d. Total Score=3
16. Attract 24-44 Workforce
 - a. First Ranking: None
 - b. Second Ranking: Zulich
 - c. Third Ranking: None
 - d. Total Score=2

The top 4 Economic Development outcomes based on the December activity are:

- Income inequality is reduced across and between all ages, races, and genders (12 points)
- Create vibrant 3rd places/neighborhood hubs (10 points)
- Wages, jobs, and GDP are outpacing population growth (6 points-tie)
- Activate vacant spaces, ex. 1st floor retail (6 points-tie)

Discussion Questions

- 1) Was the activity useful?
- 2) Is this data useful? What else do you notice about the data? Are there other ways to present or use the information?
- 3) What should we do with this information now we have it?

Moving Forward

Assuming Fiscal Committee members found the activity and accompanying data helpful, how should we move forward from here to collect similar data on the remaining outcome areas (Public Safety, Transportation and Mobility, Community Health and Vitality, Environment)?

- Deliberation Session (next is scheduled for March)
- Virtual feedback collection (via google forms-would need to be stages so that outcomes can be brainstormed and then rankings happen second)
- Some kind of hybrid version where we have a short discussion during a committee report time and then rank virtually
- Other ideas???

To: Fiscal Committee
From: Councilmember Stosberg
Date: February 10, 2026
RE: 2027 Budget Year Calendar Discussion for February 13, 2026 meeting

Current 2027 budget related dates include:

August 17, 19, 24, 26: 2027 Department budget hearings

September 23: Introduction of 2027 Budget legislation

October 7: Adoption of Budget legislation

One of the charges of the Special Fiscal Committee is to work with the Controller to create a timeline and activity framework for the yearly budgeting calendar. During this meeting I would like to fill in some additional dates related to the 2027 budget and goals of both committee members and the administration related to collaboration and goal setting for this process.