

# Central Emergency Dispatch Policy Board Meeting

## Special Session

**Agenda for Monday, June 22, 2026 at 10:00 a.m.**

This meeting will be held in the Training Room, Bloomington Police Department, 220 E. 3rd Street and may also be accessed via zoom at the following link:

<https://bloomington.zoom.us/j/87867623394?pwd=y5lhpaZp4iUGJx0IDGZxKTUjI8piq.1>

### Agenda

1. 2027 Central Dispatch Budget
2. Public Comment
3. Next meeting and adjournment

### Board Membership

Pursuant to applicable law and policy, and in compliance with Indiana Code 5-14-9-6, the following details are provided regarding the officers serving on this committee:

Board Member	Appointed By	Appointment Date	Term
Ryan Pedigo	Mayor	1/1/2026	1/1/2026-12/31/2028
Roger Kerr	Mayor	1/1/2026	1/1/2026-12/31/2028
Anthony Williams	Mayor	1/1/2026	1/1/2026-12/31/2028
Jeff Combs	Monroe County Commissioners	1/1/2026	1/1/2026-1/1/2029
Michael Ruiz	Monroe County Commissioners	1/9/2025	1/9/2025-12/31/2027

The City of Bloomington is committed to providing equal access to information. If you encounter difficulties accessing this notice or related meeting materials, please contact Cheryl Hinds, Liaison for the Dispatch Policy Board, at [cheryl.hinds@bloomington.in.gov](mailto:cheryl.hinds@bloomington.in.gov) and provide your name, contact information, and a link to or description of the document or web page you are having problems with.

2027 Combined Dispatch Budget (Proposed) With Notes

Major Category	Account Number	Minor Category	2025 Actual Spend City	2025 Actual Spend County	2025 Actual Spend Combined	2026 Adopted Budget	Proposed 2027	
Personal Services	51120	Salaries Temporary						
	51110	Salaries and Wages - Regular	\$1,731,724.63		\$1,731,724.63	\$2,797,174.90	\$2,803,989.82	
	51130	Salaries and Wages - Overtime	\$265,430.61		\$265,430.61	\$197,017.60	\$12,188.00 [1]	
	51210	FICA	\$147,444.94		\$147,444.94	\$227,758.86	\$14,505.22	
	51220	PERF	\$283,300.58		\$283,300.58	\$425,175.66	\$398,166.55	
	51230	Health and Life Insurance	\$585,234.00		\$585,234.00	\$585,234.00	\$599,508.00	
	51320	Other Personal Services - DC Match	\$7,890.00		\$7,890.00	\$31,988.00	33,186.00	
		<b>Total: Personnel Services</b>	<b>\$3,021,024.76</b>		<b>\$3,021,024.76</b>	<b>\$4,264,344.02</b>	<b>4,361,577.59</b>	
	Supplies	52110	Office Supplies	\$7,751.25		\$7,751.25	\$2,300.00	Same as 2026
		52210	Institutional Supplies	\$3,940.43		\$3,940.43	\$3,400.00	Same as 2026
52310		Building Materials and Supplies	\$42.60		\$42.60	\$2,700.00	Same as 2026	
52340		Other Repairs and Maintenance	\$0.00		\$0.00	\$1,600.00	Same as 2026	
52420		Other Supplies	\$27,568.92		\$27,568.92	\$30,010.00	Same as 2026	
		<b>Total: Supplies</b>	<b>\$39,993.20</b>		<b>\$39,993.20</b>	<b>\$40,010.00</b>	<b>40,010.00</b>	
Other Services and Charges		53140	Exterminator Services	\$715.00		\$715.00	\$800.00	800 Same as 2026 \$65/mo
		53150	Communications Contract (0311)	\$0.00	\$665,014.48	\$665,014.48	\$387,628.33	\$27,000.00
		53160	Instruction (0311)	\$0.00	\$2,174.76	\$2,174.76	\$7,000.00	\$9,740.00
		53210	Telephone	\$7,597.56		\$7,597.56	\$9,740.00	Same as 2026
	53410	Liability Insurance	\$8,345.35		\$8,345.35	\$9,100.00	Same	
	53510	Electrical Services	\$44,569.57		\$44,569.57	\$64,000.00	\$69,130.00 8% to reflect Duke Increases	
	53530	Water and Sewer	\$874.65		\$874.65	\$1,200.00	Same as 2026	
	53610	Building Repairs	\$35,563.74		\$35,563.74	\$20,000.00	Same as 2026	
	53630	Machinery and Equipment Repairs	\$25,312.87		\$25,312.87	\$15,000.00	\$32,900.00 Increase of \$7,900 due to rising costs associated with the generator repair	
	53650	Other Repairs	\$6,000.00		\$6,000.00	\$15,000.00	\$19,440.00 Increase of \$4,440 - Janitorial - full year \$19,440 Commercial Cleaning [2]	
53990	Other Services and Charges	\$20,832.82		\$20,832.82	\$20,350.00	\$21,200.00 Slight Increase due to additional software necessary for Dispatch Social Worker		
	<b>Total: Other Services and Charges</b>	<b>\$149,806.56</b>	<b>\$688,729.24</b>	<b>\$838,535.80</b>	<b>\$769,818.33</b>	<b>810,803.17</b>		
Capital Outlays	54510	Other Capital Outlays	\$48,136.68		\$48,136.68	\$50,000.00	Same as 2026	
		<b>Total: Capital Outlays</b>	<b>\$48,136.68</b>		<b>\$48,136.68</b>	<b>\$50,000.00</b>	<b>\$0,000.00</b>	
<b>Grand Total</b>			<b>\$3,238,271.10</b>	<b>\$3,947,200.44</b>	<b>\$5,124,169.35</b>	<b>\$5,362,449.76</b>		

2027 PSAP

Major Category	Account Number	Minor Category	2025 Actual Spend City	COB Proposed
Personnel Services	51120	Salaries Temporary	\$0.00	0
	51110	Salaries and Wages - Regular	\$1,731,724.63	\$2,803,989.82
	51130	Salaries and Wages- Overtime	\$265,430.61	312,188.00 [1]
	51210	FICA	\$147,444.94	\$214,505.22
	51220	PERF	\$283,300.58	\$398,166.55
	51230	Health and Life Insurance	\$585,234.00	\$599,508.00
	51320	Other Personal Services - DC Match	\$7,890.00	33,180.00
<b>Total: Personnel Services</b>			<b>\$3,021,024.76</b>	<b>4,361,537.59</b>
Supplies				
	52110	Office Supplies	\$7,751.25	\$2,300.00
	52210	Institutional Supplies	\$3,940.43	\$3,400.00
	52310	Building Materials and Supplies	\$42.60	\$2,700.00
	52340	Other Repairs and Maintenance	\$0.00	\$1,600.00
	52420	Other Supplies	\$27,568.92	\$30,010.00
<b>Total: Supplies</b>			<b>\$39,303.20</b>	<b>40,010.00</b>
Other Services and Charges				
	53140	Exterminator Services	\$715.00	\$800.00
	53210	Telephone	\$7,592.56	\$9,740.00
	53410	Liability Insurance	\$8,345.35	\$9,100.00
	53510	Electrical Services	\$44,569.57	\$69,120.00
	53530	Water and Sewer	\$874.65	\$1,200.00
	53610	Building Repairs	\$35,563.74	\$20,000.00
	53630	Machinery and Equipment Repairs	\$25,312.87	\$22,900.00
	53650	Other Repairs	\$9,000.00	\$19,440.00
	53990	Other Services and Charges	\$20,832.82	\$21,200.00
<b>Total: Other Services and Charges</b>			<b>\$152,806.56</b>	<b>173,500.00</b>
Capital Outlays				
	54510	Other Capital Outlays	\$48,136.68	\$50,000.00
<b>Total: Capital Outlays</b>			<b>\$48,136.68</b>	<b>50,000.00</b>
<b>Grand Total</b>			<b>\$3,261,271.20</b>	<b>4,625,047.59</b>

2025 E911				2025 Actual Spend	2027 Proposed
Major Category	Account Number	Minor Category			
Other Services and Charges					
	53150	Communications Contract (E911)		\$665,014.47	\$610,393.17
	53160	Instruction (E911)		\$23,714.76	27,000.00 Same
<b>Total: Other Services and Charges</b>				<b>\$688,729.23</b>	<b>\$637,393.17</b>

**CEDC Contractual Amounts**

Vendor	Explanation	Annual Cost	Fee Schedule	Terms or Additional
Priority Dispatch Consolidated Line Item	Spillman & Equature service fees, maintenance, ProQA	\$40,850.00	Annual / 1/1/2027 - 12/31/2027	Quote from Jon Stineson.Jon.Stineson@prioritydispatch.net
Secure Headset Group [2]	Recarta and Training Licenses, & AI Skillab [1]	\$5,000.00	Annual Estimate	Increase due to poly electronics exiting the market abruptly in 2025, will need to replace PTT devices for radio/phone communications [3]
ERS Wireless	Headsets	\$20,000.00	Annual	\$20,000.00 NTE contract, this contract is an as needed basis for emergency repairs [4]
Loculon	Motorola Conventional Radios/ Portables / Maint.	\$26,730.00	Annual	01/01/27-12/31/2027 - Increase based on fee schedule
Comcast	Locution Contract	\$2,000.00	Typically \$148.90 a month	Inconsistent fees
AT&T	IDACS Connection	\$30,000.00	Inconsistent monthly fees	2024 total around 17k- keeping the same as 2025 to account for discrepancies and one AT&T credit running out
AT&T Capital Services	Fiber	\$117,000.00	\$9,750/month	Contract pricing
Smithville	Vesta Work Stations and AT&T Circuits	\$0.00		Per FCC report, this is the responsibility of Smithville
Indiana Office of Technology	IDACS-State End	\$3,805.58	Monthly charge fluctuates based on actual cost share at state end	\$317,131.00
Equature	Equature Maintenance DSS Call Logger	\$42,432.00	42,432 annually- confirmed with Scott Stram 4/8/2026	Contract year 2
RAVE	Basic suite and video chat yearly	\$25,000.00	Signed a 1 year agreement, exp June of 2027	Rave 911 video chat \$2862 + rave 911 suite / no suitable replacement found, intent to renew in 2027
Motorola	Covers 22 Consoles, 10 MotoTURBO radios, & see nc	\$15,000.00	Annual price	VHF support
Motorola- Wireline	Covers Radio Console Equipment Annual Maintenance	\$99,136.00	Annual price	Annual Maintenance (out of Contract) / Increase due to Motorola moving from SOC to MPR for cyber security
Biddle Consulting	Critical	\$4,561.00	Annual Fee assessed yearly	Increase of \$1,706 due to new fee structure - year 2
Power DNS	Agency 360 Performance Review New Hire	\$5,248.32	Annual Fee assessed yearly	8/20/25-8/19/26- Quote by renewals@powerdns.com Sends them to Elaine normally
Spillman CAD	5 Year Contract Jun 1, 2024-Dec 31, 2028	\$134,450.29	Fluctuates per year	Year 4
Perfect Wireless	Needs replaced in 2028- 5 year replacement	\$0.00		0 Replaced in 2024, not needed until 2029
Scheduling Software	Company who PMS our UPS paid through 2023	\$20,000.00 [6]	3 year installments	Needed in 2027, placeholder
Contingency	Scheduling Software	\$4,080.00	Annual	\$1080 increase from last year due to needing additional licenses
	Contractual Total	\$15,000.00		Set amount for previous years
	Rounded	\$610,393.17		
		0.00		



[1] YTD 2026 125,730.26/147\*365 = 312,188.00

[2] rates are good through the end of 2028

[3] YTD 2026 125,730.26/147\*365 = 312,188.00

[4] 19623 for 5 license renewal annual maintenance, 3348 for 4 proqa supv licenses, 1599 for 3 proqa training licenses, 1500 for 1 academy analytics maintenance, 2500 for 1 ai skills lab

[5] 2026 - We moved to vendor with competitive pricing - previously call one

[6] \$459/ea, additional batteries \$80/ea

[7] As of 5/28/2026 we have not utilized ERS

[8] Two (2) physical locations to respond to this (Bloomington PD and Monroe County). We would offer Case Management (ticket generation) or sometimes called Dispatch and Onsite (8x5).

Three (3) stations (MTR2000 and SLR8000) that would get depot repair assigned to each.

Twenty two (22) APX7500 consolettes that would get depot repair assigned to each serial number.

Ten (10) XPR4350/XPR5350E MotoTRBO radios that would get depot repair assigned to each serial number.

[9] placeholder, awaiting PerfectWireless maintenance agreement for 2 UPS (typically around 10K each)

[10] Step 2 August 4, 2027

[11] Step 2 - January 20, 2027 (promotion date 1/20/2026)

[12] Step 2 - November 30, 2027

[13] Step 4 January 24, 2027

[14] Step 3 March 18, 2027

[15] Part time

[16] Step 4 May 31, 2027