AGENDA

PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL

Friday, August 21, 2026, at 8:00 a.m.
Bloomington City Hall
Allison Conference Room (Room 225)
401 N. Morton Street, Bloomington, IN 47404

The meeting may also be accessed remotely via Zoom[1]

1. **Roll Call and Introductions**

2. **Election of Chair**

3. **Overview of Local Income Tax Rates, Revenues, and Distributions (City Controller Geoff McKim or his designee)**

4. **Report on Unified Central Dispatch Expenditures**

5. **Discussion of Recommendations to the Monroe County Local Income Tax Council***

    a. PSAP Rate for 2027
        i. Considerations of budget request put forward by Central Dispatch Policy Board
        ii. Consideration of cash reserves for PSAP
    b. Distributions to Qualified Providers/Townships for 2027
        i. No Applications Were Filed for 2027 Public Safety Local Income Tax Revenues
    c. PS LIT Tax Rate for 2027 (Note: Under Ind. Code 6-3.6-6-8, remaining revenues are distributed via public safety local income tax certified shares to the four member-jurisdictions that make up the Monroe County Local Income Tax Council)

6. **Schedule**

7. **Other Business***

8. **Adjournment**

* *Unless the Committee decides otherwise, public comment on the asterisked items will be allowed and limited to no more than 3 minutes per speaker.*

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[1] https://bloomington.zoom.us/j/82390350777?pwd=N6KMPmaxI7W3P4nsnKcbTVYBsVkqaw.1 Meeting ID: 823 9035 0777 Passcode: 352642

Pursuant to applicable law and policy, and in compliance with Indiana Code 5-14-9-6, the following details are provided regarding the officers serving on this committee:

Board Member	Appointed By	Appointment Date	Term
Courtney Daily	Council President	1/8/2026	1/8/2026 - 1/7/2027
Isabel Piedmont-Smith	Council President	1/8/2026	1/8/2026 - 1/7/2027
Dave Rollo	Council President	1/8/2026	1/8/2026 - 1/7/2027
Andy Ruff	Council President	1/8/2026	1/8/2026 - 1/7/2027
Scott Oldham	Ellettsville	1/14/2026	1/14/2026 - 1/13/2027
David Henry	Monroe County Council	1/28/2026	1/28/2026 - 1/27/2027
Katie Wiltz	Monroe County Council	1/28/2026	1/28/2026 - 1/27/2027
Richard Carter	Stinesville	1/1/2026	1/1/2026 - 12/31/2026

Meetings can be watched on the following websites:

- Community Action Television Services (CATS)[2]
- City's YouTube Channel[3]

Materials for this meeting[4] are available on the committee's website.

The City is committed to providing equal access to information. If you encounter difficulties accessing material in this packet, please contact the Bloomington Common Council Office at council@bloomington.in.gov or 812-349-3409 and provide your name, contact information, and a link to or description of the document or web page with which you are having problems.

[2] https://catstv.net/
[3] https://www.youtube.com/@citybloomington
[4] https://bloomington.in.gov/boards/public-safety-local-income-tax/meetings

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2026 Supplemental Local Income Tax Distributions
Calculations based on SBA Certified Totals on May 1, 2026

County 53 Monroe

Expenditure Rate - Certified Shares Revenue	4,452,721	Expenditure Rate - Public Safety Revenue	1,173,993	Expenditure Rate - Economic Development Revenue	3,240,221
		PSAP Distribution	296,316		
IC 6-3.6-6-3(a)(2) Distributio	0	Public Safety Distribution	877,677		
Certified Shares Distribution	4,452,721				

	Expenditure Rate - Certified Shares				
Unit	IC 6-3.6-6-3(a)(2) Distribution	Certified Shares Distribution	Total Expenditure Rate - Certified Shares Distribution	Public Safety Distribution	Economic Development Distribution
MONROE COUNTY	0	1,735,313	1,735,313	399,282	1,245,179
BEAN BLOSSOM TOWNSHIP	0	6,788	6,788	0	0
BENTON TOWNSHIP	0	2,811	2,811	0	0
BLOOMINGTON TOWNSHIP	0	22,450	22,450	0	0
CLEAR CREEK TOWNSHIP	0	11,037	11,037	0	0
INDIAN CREEK TOWNSHIP	0	1,291	1,291	0	0
PERRY TOWNSHIP	0	33,455	33,455	0	0
POLK TOWNSHIP	0	2,774	2,774	0	0
RICHLAND TOWNSHIP	0	49,609	49,609	0	0
SALT CREEK TOWNSHIP	0	10,720	10,720	0	0
VAN BUREN TOWNSHIP	0	23,008	23,008	0	0
WASHINGTON TOWNSHIP	0	3,052	3,052	0	0
BLOOMINGTON CIVIL CITY	0	1,642,296	1,642,296	454,432	1,835,997

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	243,251	Special Purpose	399,158
Jail LIT	46,960		
		Total EMS Revenue	0

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Certified Shares Distribution	4,452,721				

Unit	Expenditure Rate - Certified Shares: IC 6-3.6-6-3(a)(2) Distribution	Expenditure Rate - Certified Shares: Certified Shares Distribution	Total Expenditure Rate - Certified Shares Distribution	Public Safety Distribution	Economic Development Distribution
ELLETTSVILLE CIVIL TOWN	0	94,257	94,257	23,813	154,337
STINESVILLE CIVIL TOWN	0	584	584	150	4,708
RICHLAND-BEAN BLOSSOM COMM SCHOOL CORP	0	0	0	0	0
MONROE COUNTY COMMUNITY SCHOOL CORP	0	0	0	0	0
MONROE COUNTY PUBLIC LIBRARY	0	313,450	313,450	0	0
BLOOMINGTON TRANSPORTATION	0	69,366	69,366	0	0
MONROE FIRE PROTECTION DISTRICT	0	430,460	430,460	0	0
MONROE COUNTY SOLID WASTE MGMT DIST	0	0	0	0	0
TOTAL:	**0**	**4,452,721**	**4,452,721**	**877,677**	**3,240,221**

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	243,251	Special Purpose	399,158
Jail LIT	46,960		
		Total EMS Revenue	0

2026 Combined Dispatch Budget				**Approved by DPB on June 26, 2025*		
Major Category	**Account Numbe**	**Minor Category**	**2024 Actual Spend City**	**2024 Actual Spend County**	**2024 Actual Spend Combine**	**COB Proposed 2026**
Personnel Services	51120	Salaries Temporary				
	51110	Salaries and Wages - Regular	$1,424,818.36		$1,424,818.36	$2,953,850.34
	51130	Salaries and Wages- Overtime	$206,955.28		$206,955.28	$225,000.00
	51210	FICA	$119,618.50		$119,618.50	$225,969.55
	51220	PERF	$231,251.64		$231,251.64	$419,446.75
	51230	Health and Life Insurance	$148,434.00		$148,434.00	$642,330.00
	51320	Other Personal Services - DC Match	$6,480.00		$6,480.00	$35,550.00
Total: Personnel Services			**$2,137,557.78**		**$2,137,557.78**	**$4,502,146.64**
Supplies						
	52110	Office Supplies	$1,690.48		$1,690.48	$2,300.00
	52210	Institutional Supplies	$4,651.41		$4,651.41	$3,400.00
	52310	Building Materials and Supplies	$0.00		$0.00	$2,700.00
	52340	Other Repairs and Maintenance	$1,206.58		$1,206.58	$1,600.00
	52420	Other Supplies	$11,876.47		$11,876.47	$30,000.00
Total: Supplies			**$19,424.94**		**$19,424.94**	**$40,000.00**
Other Services and Charges						
	53140	Exterminator Services	$845.00		$845.00	800
	53150	**Communications Contract (E911)**	$0.00	$494,909.23	$494,909.23	$595,294.33
	53160	**Instruction (E911)**	$0.00	$15,393.63	$15,393.63	27,000.00
	53210	Telephone	$5,706.53		$5,706.53	7,400.00
	53410	Liability insurance	$12,754.55		$12,754.55	18,000.00
	53510	Electrical Services	$36,183.26		$36,183.26	64,000.00
	53530	Water and Sewer	$742.40		$742.40	$1,200.00
	53610	Building Repairs	$25,878.31		$25,878.31	$20,000.00
	53630	Machinery and Equipment Repairs	$16,947.84		$16,947.84	$15,000.00
	53650	Other Repairs	$2,500.00		$2,500.00	$15,000.00
	53990	Other Services and Charges	$14,146.91		$14,146.91	$20,350.00
Total: Other Services and Charges			**$115,704.80**	**$510,302.86**	**$626,007.66**	**$784,044.33**
Capital Outlays						
	54510	Other Capital Outlays	$107,986.44		$107,986.44	$50,000.00
Total: Capital Outlays			**$107,986.44**		**$107,986.44**	**$50,000.00**
Grand Total			**$2,380,673.96**	**$510,302.86**	**$2,890,976.82**	**$5,376,190.97**

2026 PSAP BUDGET				**Approved by DPB on June 26, 2025*		
Major Category	**Account Numbe**	**Minor Category**	**2024 Actual Spend City**	**2024 Actual Spend County**	**2024 Actual Spend Combine**	**COB Proposed 2026**
Personnel Services	51120	Salaries Temporary				
	51110	Salaries and Wages - Regular	$1,424,818.36		$1,424,818.36	$2,953,850.34
	51130	Salaries and Wages- Overtime	$206,955.28		$206,955.28	$225,000.00
	51210	FICA	$119,618.50		$119,618.50	$225,969.55
	51220	PERF	$231,251.64		$231,251.64	$419,446.75
	51230	Health and Life Insurance	$148,434.00		$148,434.00	$642,330.00
	51320	Other Personal Services - DC Match	$6,480.00		$6,480.00	$35,550.00
Total: Personnel Services			**$2,137,557.78**		**$2,137,557.78**	**$4,502,146.64**
Supplies						
	52110	Office Supplies	$1,690.48		$1,690.48	$2,300.00
	52210	Institutional Supplies	$4,651.41		$4,651.41	$3,400.00
	52310	Building Materials and Supplies	$0.00		$0.00	$2,700.00
	52340	Other Repairs and Maintenance	$1,206.58		$1,206.58	$1,600.00
	52420	Other Supplies	$11,876.47		$11,876.47	$30,000.00
Total: Supplies			**$19,424.94**		**$19,424.94**	**$40,000.00**
Other Services and Charges						
	53140	Exterminator Services	$845.00		$845.00	800
	53210	Telephone	$5,706.53		$5,706.53	7,400.00
	53410	Liability insurance	$12,754.55		$12,754.55	18,000.00
	53510	Electrical Services	$36,183.26		$36,183.26	64,000.00
	53530	Water and Sewer	$742.40		$742.40	$1,200.00
	53610	Building Repairs	$25,878.31		$25,878.31	$20,000.00
	53630	Machinery and Equipment Repairs	$16,947.84		$16,947.84	$15,000.00
	53650	Other Repairs	$2,500.00		$2,500.00	$15,000.00
	53990	Other Services and Charges	$14,146.91		$14,146.91	$20,350.00
Total: Other Services and Charges			**$115,704.80**	**$0.00**	**$115,704.80**	**$161,750.00**
Capital Outlays						
	54510	Other Capital Outlays	$107,986.44		$107,986.44	$50,000.00
Total: Capital Outlays			**$107,986.44**		**$107,986.44**	**$50,000.00**
Grand Total			**$2,380,673.96**	**$0.00**	**$2,380,673.96**	**$4,753,896.64**

2026 E911

Major Category	Account Number	Minor Category	2024 Actual Spend County	COB Proposed
Other Services and Charges				
	53150	Communications Contract (E911)	$495,622.72	$595,294.33
	53160	Instruction (E911)	$16,139.63	$27,000.00
Total: Other Services and Charges			**$511,762.35**	**$622,294.33**

PS LIT

		2026			2027 - Status Quo			2027 - Fund the Budget		
					Working Numbers for June 10, 2026 Meeting of PS LIT Committee			Working Numbers for June 10, 2026 Meeting of PS LIT Committee		
Total PS LIT Revenue (excluding supplemental distributions)		Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue
	Public Safety Revenue	11,640,528	0.250%	100%	11,640,528	0.250%	100%	13,358,670	0.287%	100%
					^ Using 2026			^ Using 2026		
PSAP	1) PSAP Revenue (Percent of Tax Rate allocated to Dispatch)	2,938,069	0.0631%	25.240%	2,938,069	0.0631%	25.240%	4,656,211	0.1000%	34.843%
PSAP Unappropriated										
General Purpose Public Safety	2) Allocation to Qualified Service Providers	0	0.000%	0.00%	0	0.000%	0.00%	0	0.000%	0.00%
	3) Public Safety Distribution	8,702,459	0.187%	74.76%	8,702,459	0.187%	74.76%	8,702,459	0.187%	65.14%
	Monroe County	3,507,952	44.24%		3,507,952	44.24%		3,849,943		
	City of Bloomington	4,875,567	61.49%		4,875,567	61.49%		5,350,887		
	Town of Ellettsville	317,556	4.00%		317,556	4.00%		348,515		
	Town of Stinesville	1,384	0.02%		1,384	0.02%		1,519		

	Account Number	Account Description	2023 Actual Amount	2024 Actual Amount	2025 Adopted Budget	2026 Proposed Budget	$ +/	% +/
Fund: 2240 - LIT – Public Safety								
Expenditures								
Department: 14 - Police								
Supplies								
	52110	Office Supplies	-	-	-	13,764	13,764	N/A
	52210	Institutional Supplies	-	-	-	32,077	32,077	N/A
	52240	Fuel and Oil	-	-	-	335,000	335,000	N/A
	52310	Building Materials and Supplies	-	-	-	6,250	6,250	N/A
	52320	Motor Vehicle Repair	-	-	-	46,000	46,000	N/A
	52340	Other Repairs and Maintenance	-	-	-	9,290	9,290	N/A
	52420	Other Supplies	27,075	-	-	157,743	157,743	N/A
	52430	Uniforms and Tools	42,711	-	-	124,500	124,500	N/A
Total: Supplies			**69,786**	**-**	**-**	**724,624**	**724,624**	
Other Services and Charges								
	53110	Engineering and Architectural	-	-	-	50,000	50,000	N/A
	53130	Medical	-	-	-	80,250	80,250	N/A
	53140	Exterminator Services	-	-	-	4,680	4,680	N/A
	53150	Communications Contract	-	-	-	154,673	154,673	N/A
	53160	Instruction	-	-	-	49,900	49,900	N/A
	53210	Telephone	-	-	-	72,740	72,740	N/A
	53230	Travel	-	-	-	43,250	43,250	N/A
	53310	Printing	-	-	-	4,416	4,416	N/A
	53320	Advertising	-	-	-	2,000	2,000	N/A
	53510	Electrical Services	-	-	-	75,751	75,751	N/A
	53530	Water and Sewer	-	-	-	7,500	7,500	N/A
	53540	Natural Gas	-	-	-	11,500	11,500	N/A
	53610	Building Repairs	-	-	-	37,500	37,500	N/A
	53620	Motor Repairs	-	-	-	264,212	264,212	N/A
	53630	Machinery and Equipment Repairs	-	-	-	19,000	19,000	N/A
	53640	Hardware and Software Maintenance	-	15,400	-	184,779	184,779	N/A
	53730	Machinery and Equipment Rental	-	-	-	42,000	42,000	N/A
	53830	Bank Charges	-	-	-	1,092	1,092	N/A
	53910	Dues and Subscriptions	-	-	-	3,500	3,500	N/A
	53940	Temporary Contractual Employee	-	-	-	2,200	2,200	N/A
	53990	Other Services and Charges	-	-	-	99,657	99,657	N/A
	53991	Crime Control	-	-	-	25,000	25,000	N/A
Total: Other Services and Charges			**-**	**15,400**	**-**	**1,235,600**	**1,235,600**	
Capital Outlays								
	54440	Motor Equipment	1,324,736	776,573	750,000	1,067,200	317,200	42.00%
	54510	Other Capital Outlays	427,972	812,354	1,028,500	822,969	(205,531)	-20.00%
Total: Capital Outlays			**1,752,707**	**1,588,926**	**1,778,500**	**1,890,169**	**111,669**	**6.28%**
Personnel Services								
	51110	Salaries and Wages - Regular	1,412,365	1,426,614	2,248,621	-	(2,248,621)	-100.00%
	51130	Salaries and Wages- Overtime	163,811	206,955	197,018	-	(197,018)	-100.00%
	51210	FICA	114,945	119,756	185,329	-	(185,329)	-100.00%
	51220	PERF	223,385	231,514	347,280	-	(347,280)	-100.00%
	51230	Health and Life Insurance	593,736	593,736	585,234	-	(585,234)	-100.00%
	51310	Other Personal Services	-	-	240,000	-	(240,000)	-100.00%
	51320	Other Personal Services -DC Match	6,930	6,480	31,980	-	(31,980)	-100.00%
Total: Personnel Services			**2,515,172**	**2,585,054**	**3,835,462**	**-**	**(3,835,462)**	**-100.00%**
Supplies								
	52110	Office Supplies	1,256	1,312	2,300	-	(2,300)	-100.00%
	52210	Institutional Supplies	2,402	2,649	3,400	-	(3,400)	-100.00%
	52310	Building Materials and Supplies	-	-	2,700	-	(2,700)	-100.00%

	Account Number	Account Description	2023 Actual Amount	2024 Actual Amount	2025 Adopted Budget	2026 Proposed Budget	$ +/	% +/
	52340	Other Repairs and Maintenance	-	1,207	1,600	-	(1,600)	-100.00%
	52420	Other Supplies	4,113	14,277	30,000	-	(30,000)	-100.00%
Total: Supplies			**7,771**	**19,445**	**40,000**	**-**	**(40,000)**	**-100.00%**
Other Services and Charges								
	53140	Exterminator Services	780	845	800	-	(800)	-100.00%
	53210	Telephone	2,584	5,491	6,000	-	(6,000)	-100.00%
	53410	Liability / Casualty Premiums	9,595	12,755	15,000	-	(15,000)	-100.00%
	53510	Electrical Services	42,127	39,356	64,000	-	(64,000)	-100.00%
	53530	Water and Sewer	797	742	1,200	-	(1,200)	-100.00%
	53610	Building Repairs	19,778	24,428	20,000	-	(20,000)	-100.00%
	53630	Machinery and Equipment Repairs	14,054	16,817	15,000	-	(15,000)	-100.00%
	53650	Other Repairs	-	2,500	15,000	-	(15,000)	-100.00%
	53990	Other Services and Charges	6,369	14,147	10,000	-	(10,000)	-100.00%
Total: Other Services and Charges			**96,085**	**117,081**	**147,000**	**-**	**(147,000)**	**-100.00%**
Capital Outlays								
	54510	Other Capital Outlays	58,614	107,986	293,000	-	(293,000)	-100.00%
Total: Capital Outlays			**58,614**	**107,986**	**293,000**	**-**	**(293,000)**	**-100.00%**
Expenditures Grand Total:			**$ 4,500,135**	**$ 4,433,893**	**$ 6,093,962**	**$ 3,850,393**	**$ (2,243,569)**	**37.00%**

LOCAL INCOME TAX COMPONENTS

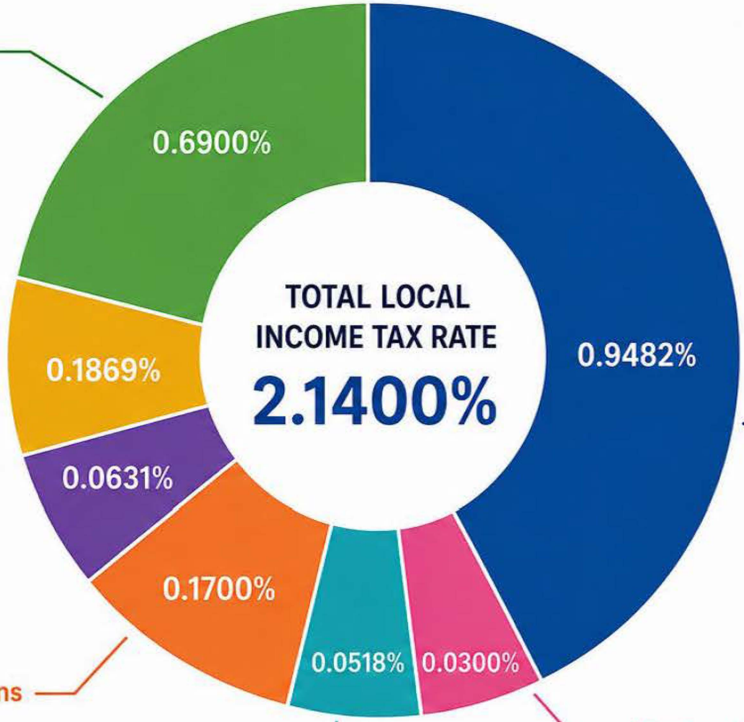
Breakdown of the Total Local Income Tax Rate

Economic Development
0.6900%

PUBLIC SAFETY TOTAL

Public Safety
0.1869%
+
Public Safety Answering Point (PSAP)
0.0631%

= 0.2500%
(One-Quarter of One Percent)



The EXPENDITURE RATE SYSTEM (Economic Development, Public Safety, Certified Shares, and Corrections) CHANGES COMPLETELY

EFFECTIVE BUDGET YEAR 2029

Certified Shares
0.9482%

Corrections
0.1700%

Property Tax Relief
0.0518%

Special Purpose (Juvenile Facilities)
0.0300%

DISPATCH FUNDING

Sources of Funds and Flow of PSAP-LIT Funds

SOURCES OF FUNDS

E911 FUNDS

Provided by the State from 911 fees.

2026 REVENUE
$699,168

PSAP-LIT FUNDS

Generated from the Local Income Tax (PSAP component)

2026 REVENUE
$2,938,069

COUNTY

Both E911 Funds and PSAP-LIT Funds are received by the County.

PSAP-LIT FUNDS

Transferred from County to City through an Interlocal Agreement

2026 TRANSFER AMOUNT
$2,938,069

CITY

Receives PSAP-LIT Funds for Dispatch Operations and Services.

2026 REVENUE
$2,938,069

DISPATCH FUNDING: KEY CHALLENGES

Two Critical Challenges Impacting Long-Term Sustainability

1 CURRENT EXPENDITURE RATE SYSTEM IS GOING AWAY

for Budget Year 2029

The current Local Income Tax expenditure rate system, which funds Public Safety LIT (PS-LIT) and PSAP-LIT, will be replaced for Budget Year 2029.

NO MORE PS-LIT OR PSAP-LIT

effective Budget Year 2029

CURRENT EXPENDITURE RATE SYSTEM

(Through Budget Year 2028)

- Public Safety LIT (PS-LIT)
- Public Safety Answering Point LIT (PSAP-LIT)

These components will be **ELIMINATED** with the new system effective Budget Year 2029.

2 CURRENT BUDGETS HAVE BEEN UNDER-FUNDED

2026 Dispatch Funding Gap

The 2026 PSAP-LIT Dispatch Budget exceeds available PSAP-LIT Revenue, creating a significant funding gap.

2026 PSAP-LIT REVENUE		2026 PSAP-LIT DISPATCH BUDGET		2026 FUNDING GAP
$2,938,069	–	$4,507,201	=	$(1,569,132)

Sustainable funding solutions are needed to close the gap and ensure reliable dispatch services.

PS-LIT / PSAP-LIT Revenue

PS LIT										
					Working Numbers for June 10, 2026 Meeting of PS LIT Committee			Working Numbers for June 10, 2026 Meeting of PS LIT Committee		
		2026			2027 - Status Quo			2027 - Fund the Budget		
		Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue
Total PS LIT Revenue (excluding supplemental distributions)	Public Safety Revenue (Tax Rate) = Total of 1) + 2) +3)	11,640,528	0.250%	100%	11,640,528	0.250%	100%	13,358,670	0.287%	100%
					^ Using 2026 revenue as a placeholder			^ Using 2026 revenue as a placeholder		
PSAP	1) PSAP Revenue (Percent of Tax Rate allocated to Dispatch)	2,938,069	0.0631%	25.240%	2,938,069	0.0631%	25.240%	4,656,211	0.1000%	34.843%
PSAP Unappropriated										
General Purpose Public Safety	2) Allocation to Qualified Service Providers	0	0.000%	0.00%	0	0.000%	0.00%	0	0.000%	0.00%
	3) Public Safety Distribution	8,702,459	0.187%	74.76%	8,702,459	0.187%	74.76%	8,702,459	0.187%	65.14%
	Monroe County	3,507,952	44.24%		3,507,952	44.24%		3,849,943		
	City of Bloomington	4,875,567	61.49%		4,875,567	61.49%		5,350,887		
	Town of Ellettsville	317,556	4.00%		317,556	4.00%		348,515		
	Town of Stinesville	1,384	0.02%		1,384	0.02%		1,519		

Summary Timeline at a Glance

IC 6-3.6-6-8 — Public Safety Income Tax Distribution

Deadline / Date	Required Action	Who Acts
Before July 1 (application year)	Eligible fire departments, volunteer fire departments, and EMS providers submit application to the adopting body for next-year distribution	Qualifying Applicants (FD, VFD, EMS)
After July 1 (post-application)	Adopting body holds public hearing (with IC 5-3-1 notice) on qualifying township applications; multiple applications may be reviewed at one hearing; townships must present their application	Adopting Body (with applicant townships present)
≤10 days post-hearing AND Before Sept. 1	Adopting body may adopt resolution awarding specified amounts to one or more applicants for distribution in the following calendar year	Adopting Body
Within 15 days after resolution	Copy of adopted resolution must be provided to the county auditor and the Department of Local Government Finance (DLGF)	Adopting Body → County Auditor & DLGF
Following Calendar Year	Distributions made to approved applicants — paid before standard subsection (b) allocations to county/municipalities	County (distribution)
July 1, 2027 ⚠ Sunset	Current version of § 6-3.6-6-8 expires; revised version of the statute takes effect — monitor for legislative amendments	Legislature / All Parties

Brianne Gregory
Monroe County Auditor
100 W Kirkwood Ave
Room 209
Bloomington, IN 47404
Office: 812-349-2510
auditor@co.monroe.in.us

INTERNAL MEMORANDUM

Intended Audience: All Monroe County Taxing Entities
Reference: 2026 Monroe County Income Tax Council Voting Allocation
Date: June 2, 2026

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1. IC 6-3.6-3-1(b) defines who participates in a local income tax council's membership.

2. IC 6-3.6-3-6 defines the allocation of votes for each taxing entity. Item (c) states the distributing of voting shares mimic the same percentage as their percentage of the total county census in the taxing entity.

3. Total 2020 Official Census for Monroe County is 139,718.

4. This document provides the official Monroe County Income Tax Council Vote Allocation Notice with the voting allocation for all official Income Tax Council business. The population percentage for each taxing unit is converted to the total population percentage for the county for that unit and this assigns their numerical voting allocation. The entire county's population is divided by the numerical population for each unit, such that all units add up to 100%. The table below provides the official mathematical computation for each unit.

Unit of Government	2020 Census Population	Percentage of Total County Population	Number of Income Tax Votes Computed
City of Bloomington 9 City Council Members	79,168	56.66%	6.30/Council Member
Town of Ellettsville 5 Town Council Members	6,655	4.76%	.95/Council Member
Town of Stinesville 3 Town Council Members	220	0.16%	.05/Council Member
Unincorporated County area-voted on by the 7 Members of Monroe County Council	53,675	38.43%	5.49/Council Member
Total Monroe County	**139,718**	**100%**	**100.03**

2027 Combined Dispatch Budget (Proposed) With Notes

Major Category	Account Number	Minor Category	2025 Actual Spend City	2025 Actual Spend County	2025 Actual Spend Combined	2026 Adopted Budget	Proposed 2027	
Personnel Services	51120	Salaries Temporary						
	51110	Salaries and Wages - Regular	$1,731,724.63		$1,731,724.63	$2,797,174.90	$2,803,989.82	Increase reflects estimated COLA and step increases and all positions included in the budget
	51130	Salaries and Wages- Overtime	$265,430.61		$265,430.61	$197,017.60	312,188.00 [1]	Increase reflects additional overtime associated with 12-hour shifts and on-call compensation.
	51210	FICA	$147,444.94		$147,444.94	$227,758.86	$214,505.22	
	51220	PERF	$283,300.58		$283,300.58	$425,175.66	$398,166.55	
	51230	Health and Life Insurance	$585,234.00		$585,234.00	$585,234.00	$599,508.00	
	51320	Other Personal Services - DC Match	$7,890.00		$7,890.00	$31,980.00	33,180.00	
Total: Personnel Services			$3,021,024.76		$3,021,024.76	$4,264,341.02	4,361,537.59	
Supplies								
	52110	Office Supplies	$7,751.25		$7,751.25	$2,300.00	$2,300.00	Same as 2026
	52210	Institutional Supplies	$3,940.43		$3,940.43	$3,400.00	$3,400.00	Same as 2026
	52310	Building Materials and Supplies	$42.60		$42.60	$2,700.00	$2,700.00	Same as 2026
	52340	Other Repairs and Maintenance	$0.00		$0.00	$1,600.00	$1,600.00	Same as 2026
	52420	Other Supplies	$27,568.92		$27,568.92	$30,010.00	$30,010.00	Same as 2026
Total: Supplies			$39,303.20		$39,303.20	$40,010.00	40,010.00	
Other Services and Charges								
	53140	Exterminator Services	$715.00		$715.00	$800.00	800	Same as 2026 $65/mo
	53150	Communications Contract (E911)	$0.00	$665,014.48	$665,014.48	$587,628.33	$610,393.17	
	53160	Instruction (E911)	$0.00	$23,714.76	$23,714.76	$27,000.00	$27,000.00	Same as 2026
	53210	Telephone	$7,592.56		$7,592.56	$9,740.00	$9,740.00	Increase due to cradlepoints which dispatch is already paying for, but it is not budgeted.
	53410	Liability insurance	$8,345.35		$8,345.35	$9,100.00	$9,100.00	Same
	53510	Electrical Services	$44,569.57		$44,569.57	$64,000.00	$69,120.00	8% to reflect Duke increases
	53530	Water and Sewer	$874.65		$874.65	$1,200.00	$1,200.00	Same as 2026
	53610	Building Repairs	$35,563.74		$35,563.74	$20,000.00	$20,000.00	Same as 2026
	53630	Machinery and Equipment Repairs	$25,312.87		$25,312.87	$15,000.00	$22,900.00	Increase of $7,900 due to rising costs associated with the generator repair
	53650	Other Repairs	$6,000.00		$6,000.00	$15,000.00	$19,440.00	Increase of $4,440 - Janitorial- full year $19440 Commercial Cleaning [2]
	53990	Other Services and Charges	$20,832.82		$20,832.82	$20,350.00	$21,200.00	Slight increase due to additional software necessary for Dispatch Social Worker
Total: Other Services and Charges			$149,806.56	$688,729.24	$838,535.80	$769,818.33	810,893.17	
Capital Outlays								
	54510	Other Capital Outlays	$48,136.68		$48,136.68	$50,000.00	50,000.00	Same as 2026
Total: Capital Outlays			$48,136.68		$58,614.09	$50,000.00	50,000.00	
Grand Total			$3,258,271.20	$688,729.24	$3,947,000.44	$5,124,169.35	5,262,440.76	

2027 PSAP

Major Category	Account Number	Minor Category	2025 Actual Spend City	COB Proposed
Personnel Services	51120	Salaries Temporary	$0.00	0
	51110	Salaries and Wages - Regular	$1,731,724.63	$2,803,989.82
	51130	Salaries and Wages- Overtime	$265,430.61	312,188.00 [1]
	51210	FICA	$147,444.94	$214,505.22
	51220	PERF	$283,300.58	$398,166.55
	51230	Health and Life Insurance	$585,234.00	$599,508.00
	51320	Other Personal Services - DC Match	$7,890.00	33,180.00
Total: Personnel Services			**$3,021,024.76**	**4,361,537.59**
Supplies				
	52110	Office Supplies	$7,751.25	$2,300.00
	52210	Institutional Supplies	$3,940.43	$3,400.00
	52310	Building Materials and Supplies	$42.60	$2,700.00
	52340	Other Repairs and Maintenance	$0.00	$1,600.00
	52420	Other Supplies	$27,568.92	$30,010.00
Total: Supplies			**$39,303.20**	**40,010.00**
Other Services and Charges				
	53140	Exterminator Services	$715.00	$800.00
	53210	Telephone	$7,592.56	$9,740.00
	53410	Liability insurance	$8,345.35	$9,100.00
	53510	Electrical Services	$44,569.57	$69,120.00
	53530	Water and Sewer	$874.65	$1,200.00
	53610	Building Repairs	$35,563.74	$20,000.00
	53630	Machinery and Equipment Repairs	$25,312.87	$22,900.00
	53650	Other Repairs	$9,000.00	$19,440.00
	53990	Other Services and Charges	$20,832.82	$21,200.00
Total: Other Services and Charges			$152,806.56	173,500.00
Capital Outlays				
	54510	Other Capital Outlays	$48,136.68	$50,000.00
Total: Capital Outlays			**$48,136.68**	50,000.00
Grand Total			**$3,261,271.20**	**4,625,047.59**

2025 E911

Major Category	Account Number	Minor Category	2025 Actual Spend	2027 Proposed	
Other Services and Charges					
	53150	Communications Contract (E911)	$665,014.47	$610,393.17	
	53160	Instruction (E911)	$23,714.76	27,000.00	Same
Total: Other Services and Charges			**$688,729.23**	**$637,393.17**	

CEDC Contractual Amounts

Vendor	Explanation	Annual Cost	Fee Schedule	Terms or Additional
Priority Dispatch Consolidated Line Item	Spillman & Equature service fees, maintenance, ProQA Recerts and Training Licenses, & AI Skilllab [1]	$40,950.00	Annual / 1/1/2027 - 12/31/2027	Quote from Jon Stones Jon.Stones@prioritydispatch.net
Secure Headset Group [2]	Headsets	$5,000.00	Annual Estimate	Increase due to poly electronics exiting the market abruptly in 2025, will need to replace PTT devices for radio/phone communications [3]
ERS Wireless	Motorola Conventional Radios/ Portables / Maint.	$20,000.00	Annual	$20,0000 NTE contract, this contract is an as needed basis for emergency repairs [4]
Locution	Locution Contract	$26,730.00	Annual	01/01/27-12/31/2027 - Increase based on fee schedule
Comcast	IDACS Connection	$2,000.00	Typically $148.90 a month	Inconsistent fees
AT&T	Fiber	$30,000.00	Inconsistent monthly fees	2024 total around 17k- keeping the same as 2026 to account for discrepancies and one AT&T credit running out
AT&T Capital Services	Vesta Work Stations and AT&T Circuits	$117,000.00	$9,750/month	Contract pricing
Smithville	E911 Service	$0.00	0	Per FCC report, this is the responsibility of Smithville
Indiana Office of Technology	IDACS-State End	$3,805.56	Monthly charge fluctuates based on actual cost share at state end	$317.13/ mo
Equature	Equature Maintenance DSS Call Logger	$42,432.00	42,432 annually- confirmed with Scott Shram 4/8/2026	Contract year 2
RAVE	Basic suite and video chat yearly	$25,000.00	Signed a 1 year agreement, exp June of 2027	Rave 911 video chat $2862 + rave 911 suite / no suitable replacement found, intent to renew in 2027
Motorola	Covers 22 Consolettes, 10 MotoTURBO radios, & see nc	$15,000.00	Annual price	VHF support
Motorola- Wireline 10 year agreement	Covers Radio Console Equipment Annual Maintenance	$99,136.00	Annual price	Annual Maintenance (out of Contract) / Increase due to Motorola moving from SOC to MDR for cyber security
Biddle Consulting	Criticall	$4,561.00	Annual Fee assessed yearly	Increase of $1,706 due to new fee structure - year 2
Power DMS	Agency 360 Performance Review New Hire	$5,248.32	Annual Fee assessed yearly	8/20/25-8/19/26- Quote by renewals@powerdms.com Sends them to Elaine normally
Spillman CAD	5 Year Contract Jan 1, 2024-Dec 31, 2028	$134,450.29	Fluctuates per year	Year 4
Spillman Server	Needs replaced in 2029- 5 year replacement	$0.00	0	Replaced in 2024, not needed until 2029
Perfect Wireless (formerly Perfect Power)	Company who PMS our UPS paid through 2023	$20,000.00 [6]	3 year installments	Needed in 2027, placeholder
Scheduling Software	Scheduling Software	$4,080.00	Annual	$1080 increase from last year due to needing additional licenses
Contingency		$15,000.00		Set amount for previous years
	Contractual Total	**$610,393.17**		
	Rounded	0.00		

Position	2026	City Step/Percentage:	2027 Estimate:	FICA	FICA $	PERF	PERF $	INSURANCE	DC MATCH	ANNUAL PROJ:
Dispatch Social Worker	$71,374.00	Step 2 [1]	$76,728.00	7.65%	$5,869.69	14.20%	$10,895.38	$14,274.00	$790.00	$108,557.07
Telecommunications Asst Manager	$71,374.00	Step 2 [2]	$76,728.00	7.65%	$5,869.69	14.20%	$10,895.38	$14,274.00	$790.00	$108,557.07
Telecommunications Manager	$84,288.00	2.00%	$85,973.76	7.65%	$6,576.99	14.20%	$12,208.27	$14,274.00	$790.00	$119,823.03
Accreditation Manager and Quality Assurance Spec	$70,203.00	2.00%	$71,607.06	7.65%	$5,477.94	14.20%	$10,168.20	$14,274.00	$790.00	$102,317.20
Telecommunications Supervisor	$64,342.00	2.00% [3]	$65,628.84	7.65%	$5,020.61	14.20%	$9,319.30	$14,274.00	$790.00	$95,032.74
Telecommunications Supervisor	$78,818.00	2.00%	$80,394.36	7.65%	$6,150.17	14.20%	$11,416.00	$14,274.00	$790.00	$113,024.53
Telecommunications Supervisor	$83,644.00	2.00%	$85,316.88	7.65%	$6,526.74	14.20%	$12,115.00	$14,274.00	$790.00	$119,022.62
Telecommunications Supervisor	$73,992.00	Step 4 [4]	$78,818.00	7.65%	$6,029.58	14.20%	$11,192.16	$14,274.00	$790.00	$111,103.73
Telecommunications Supervisor	$78,818.00	2.00%	$80,394.36	7.65%	$6,150.17	14.20%	$11,416.00	$14,274.00	$790.00	$113,024.53
Telecommunicator	$65,905.00	2.00%	$67,223.10	7.65%	$5,142.57	14.20%	$9,545.68	$14,274.00	$790.00	$96,975.35
Telecommunicator	$61,607.00	2.00%	$62,839.14	7.65%	$4,807.19	14.20%	$8,923.16	$14,274.00	$790.00	$91,633.49
Telecommunicator	$70,203.00	2.00%	$71,607.06	7.65%	$5,477.94	14.20%	$10,168.20	$14,274.00	$790.00	$102,317.20
Telecommunicator	$61,607.00	2.00%	$62,839.14	7.65%	$4,807.19	14.20%	$8,923.16	$14,274.00	$790.00	$91,633.49
Telecommunicator	$61,607.00	2.00%	$62,839.14	7.65%	$4,807.19	14.20%	$8,923.16	$14,274.00	$790.00	$91,633.49
Telecommunicator	$74,501.00	2.00%	$75,991.02	7.65%	$5,813.31	14.20%	$10,790.72	$14,274.00	$790.00	$107,659.06
Telecommunicator	$65,905.00	2.00%	$67,223.10	7.65%	$5,142.57	14.20%	$9,545.68	$14,274.00	$790.00	$96,975.35
Telecommunicator	$61,607.00	Step 3 [5]	$65,905.00	7.65%	$5,041.73	14.20%	$9,358.51	$14,274.00	$790.00	$95,369.24
Telecommunicator	$70,203.00	2.00%	$71,607.06	7.65%	$5,477.94	14.20%	$10,168.20	$14,274.00	$790.00	$102,317.20
Telecommunicator	$70,203.00	2.00%	$71,607.06	7.65%	$5,477.94	14.20%	$10,168.20	$14,274.00	$790.00	$102,317.20
Telecommunicator	$59,600.80 [6]	2.00%	$60,792.82	7.65%	$4,650.65	14.20%	$8,632.58	$14,274.00	$790.00	$89,140.05
Telecommunicator	$70,203.00	2.00%	$71,607.06	7.65%	$5,477.94	14.20%	$10,168.20	$14,274.00	$790.00	$102,317.20
Telecommunicator	$65,905.00	2.00%	$67,223.10	7.65%	$5,142.57	14.20%	$9,545.68	$14,274.00	$790.00	$96,975.35
Telecommunicator	$65,905.00	2.00%	$67,223.10	7.65%	$5,142.57	14.20%	$9,545.68	$14,274.00	$790.00	$96,975.35
Telecommunicator	$61,607.00	2.00%	$62,839.14	7.65%	$4,807.19	14.20%	$8,923.16	$14,274.00	$790.00	$91,633.49
Telecommunicator	$65,905.00	2.00%	$67,223.10	7.65%	$5,142.57	14.20%	$9,545.68	$14,274.00	$790.00	$96,975.35
Telecommunicator	$61,607.00	2.00%	$62,839.14	7.65%	$4,807.19	14.20%	$8,923.16	$14,274.00	$790.00	$91,633.49
Telecommunicator	$65,905.00	Step 4 [7]	$70,203.00	7.65%	$5,370.53	14.20%	$9,968.83	$14,274.00	$790.00	$100,606.36
Telecommunicator	$65,905.00	2.00%	$67,223.10	7.65%	$5,142.57	14.20%	$9,545.68	$14,274.00	$790.00	$96,975.35
Vacant Telecommunications Supervisor	$64,342.00	2.00%	$65,628.84	7.65%	$5,020.61	14.20%	$9,319.30	$14,274.00	$790.00	$95,032.74
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
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Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Vacant Telecommunicator	$57,309.00	2.00%	$58,455.18	7.65%	$4,471.82	14.20%	$8,300.64	$14,274.00	$790.00	$86,291.64
Total estimated salaries:	$2,732,102.80		$2,803,989.82		$214,505.22		$398,166.55	$599,508.00	$33,180.00	$4,049,349.59

[1] YTD 2026 125,730.26/147*365 = 312,188.00

[2] rates are good through the end of 2028

[3] YTD 2026 125,730.26/147*365 = 312,188.00

[4] 19623 for 5 license renewal annual maintenance, 3348 for 4 proqa supv licenses, 1599 for 3 proqa training licenses, 1500 for 1 academy analytics maintenance, 2500 for 1 ai skills lab

[5] 2026 - We moved to vendor with competitive pricing - previously call one

[6] $459/ea, additional batteries $80/ea

[7] As of 5/28/2026 we have not utilized ERS

[8] Two (2) physical locations to respond to this (Bloomington PD and Monroe County). We would offer Case Management (ticket generation) or sometimes called Dispatch and Onsite (8x5).
Three (3) stations (MTR2000 and SLR8000) that would get depot repair assigned to each.
Twenty two (22) APX7500 consolettes that would get depot repair assigned to each serial number.
Ten (10) XPR4350/XPR5350E MotoTRBO radios that would get depor repair assigned to each serial number.

[9] placeholder, awaiting PerfectWireless maintenance agreement for 2 UPS (typically around 10K each)

[10] Step 2 August 4, 2027

[11] Step 2 - January 20, 2027 (promotion date 1/20/2026)

[12] Step 2 - November 30, 2027

[13] Step 4 January 24, 2027

[14] Step 3 March 18, 2027

[15] Part time

[16] Step 4 May 31, 2027