Bloomington Common Council Regular Session Packet Addendum 2

Wednesday, November 18, 2026, at 6:30 p.m.
Council Chambers, City Hall, 401 North Morton Street, Bloomington, IN 47404

The meeting may also be accessed remotely via Zoom[1].

1. Sanitation Rate Proposal Presentation for Ordinance 2026-41 – Department of Public Works

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Bloomington City Council meetings can be watched on the following websites:

- Community Access Television Services (CATS)[2]
- City's YouTube Channel[3]

Materials for this meeting[4] are available on Council's website.

[1] https://bloomington.zoom.us/j/83840182347?pwd%3DS2pjhlr8KJZsWnFkakzFP5PbOZH6Gy.1
Meeting ID: 838 4018 2347 Passcode: 731891
[2] https://catstv.net/
[3] https://www.youtube.com/@citybloomington
[4] https://bloomington.in.gov/council/meetings/2026
Posted: November 23, 2026

CITY OF
BLOOMINGTON

Sanitation Rate Proposal 2027-2029

DEPARTMENT OF PUBLIC WORKS - SANITATION DIVISION

November 18, 2026

- General Fund support of Sanitation operations reduced in 2027
- Sanitation rate increase proposal
- Title 6 changes and updates



Sanitation staff provide weekly solid waste and recycling collection services

Sanitation Division Service Delivery

- Building maintenance, infrastructure repair and capital costs
- Weekly curbside recycling collection and processing
- Citywide leaf and Holiday tree collection (4 months out of the year)
- Downtown celebrations and large public gatherings
- Service to municipal facilities and buildings
- Increase in operational costs (i.e. labor, fuel, insurance premiums)

2027 - 2029 Rate Proposal

- Phased Elimination of General Fund support 2027-2029
  - ❑ Cut $600K in 2027
  - ❑ Cut $600K in 2028
  - ❑ Cut $400K in 2029

2027 Proposed Rate Increase

Container Sizes	2027 Default New Monthly Rate (current Ord.)	2027 Proposed Monthly Rate (11% increase from Default rate)	2027 Proposed Yearly Cost	Total Carts in Inventory	Total Proposed Annual Revenue from Carts
35 gallon	$9.56	**$10.61**	$127.32	1,155	$147,054
64 gallon	$17.48	**$19.40**	$232.80	7,255	$1,688,964
96 gallon	$26.22	**$29.10**	$349.20	6,301	$2,200,309
TOTAL REVENUE					**$4,036,327**

Other 2027 Proposed Rate Changes

Service	Number of Items Collected in 2025 (last full year data)	Proposed 2027 Rates	Projected 2027 Revenue
Yard Waste	45,353	$2.00	$90,706
Large Items	1,484	$30.00	$44,520
Appliances	184	$40.00	$7,360
Cart Exchanges	252	$30.00	$7,560

Other 2027 Proposed Rate Changes

Service	Number of Items Collected in 2025	Proposed 2027 Rates	Projected 2027 Revenue
Cart 35 gallon Extra Pickup	413	**$3.23**	$1,334
Cart 64 gallon Extra Pickup	1,409	**$5.91**	$8,327
Cart 96 gallon Extra Pickup	273	**$8.86**	$2,419
Grand Total			**$162,226**

2028 Proposed Rate Increase

Container Sizes	2028 Proposed Monthly Rate (16.7% Increase)	Proposed 2028 Yearly Cost	Total Carts in Inventory	Total Proposed Annual Revenue from Carts
35 gallon	**$12.38**	$148.56	1,155	$171,587
64 gallon	**$22.64**	$271.68	7,255	$1,971,038
96 gallon	**$33.96**	$407.52	6,301	$2,567,784
TOTAL REVENUE				**$4,710,409**

2029 Proposed Rate Increase

Container Sizes	2029 Proposed Monthly Rate (11% increase from proposed 2028)	Proposed 2029 Yearly Cost	Total Carts in Inventory (2027 Inventory)	Total Proposed Annual Revenue from Carts
35 gallon	**$13.74**	$164.88	1,155	$190,436
64 gallon	**$25.13**	$301.56	7,255	$2,187,818
96 gallon	**$37.70**	$452.40	6,301	$2,850,572
TOTAL REVENUE				**$5,228,826**

Title 6 Changes & Updates

- Winter Weather Collection Access
- Residential Rental Property Container Accountability
- New Developments: Cart Provision Requirements
- Enforcement Procedure Changes
- Rate Increases



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ACCREDITED AGENCY APWA


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