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										and the second	a deservation of the second second second second		
	\$616.43												Other (Specify)
	\$7,805.93									\$6,063.48			Training Expenses
		management of the second			A new particular sector of the						a particular de la construcción de		Promotion
													Advertising
	\$1,901.14												Copy Machines
											and an a second state - provide specific to be for the		Fax Machines
	\$11.00												Postage
	\$563.05												Office Supplies
Source (specify)		Casinos	Agreement		CAGIT	LOIT		COIT	General Fund	Statewide 911 Fund	St	limited to:	To include, but not limited to:
Other Funding	Other Funding		Interlocal									ther Costs:	Administration - Other Costs:
۰ ۲	- \$ 1,087,877.02	Ŷ	۰ ۲	1	ۍ ا	1	221,514.40 \$	\$ 22	\$	242,227.98	1,551,619.40 \$	Ŷ	TOTAL
		and the second se					\$1.164.80					ift Pav	Other (Specify) Shift Pav
												Screening	Post Employment Screening
												creening	Pre Employment Screening
													Retiree Ins
													Longevity Pay
													Witness Fees
	\$443.00									\$137.00			Organization Dues
												Ō	Clothing Allowance
	\$185,922.88						\$31,068.01	Ş		\$27,511.91		Ins	Health and Dental Ins
									and the second state of th			S	Unemployment Ins
													Worker's Comp
								1					Deferred Comp
	\$105,476.91						22,058.00	Ş		\$24,798.87			PERF
	\$53,237.15						\$11,883.52	Ş		\$14,187.67			FICA
	\$742,797.08						55,340.07	\$1		\$175,592.53		overtime	Salary, to include overtime
 Source (specify) 		Casinos	Agreement		CAGIT	LOIT		COIT	General Fund	Statewide 911 Fund (St	limited to:	To include, but not limited to:
Other Funding	Other Funding		Interlocal								s:	ersonnel Cost	Administration - Personnel Costs:
January 31, 2017	Report due to the Statewide 911 Board by January 31, 2017	Report du					1 (3).	subdivision	costs described in	All funding sources and amounts of funding used for costs described in subdivision (3).	es and amounts	unding source	4. All f
「「「「「「「」」」」					PSAP.	eceived by the	to 911 calls i	to respond	ic safety agencies	All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP.	d with dispatch	osts associate	3. All c
)ecember 31, 2016	Reporting: January 1, 2016 through December 31, 2016	Repo		ollowing:	ort of the f	to the board a report of the following: under this chapter.	ll submit to the butions unde	from distri	of each year, each ling calendar year	Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a rep 1. All expenditures made during the immediately preceding calendar year from distributions under this chapter.	nade during the	15, IC 36-8-16 expenditures r	Effective July 1, 20 1. All e
NUST USE THIS FURIN	SOIM SOLM				FUNDIN	2010 ANNUAL PSAP EXPENDITORES AND FUNDING DATA CULLECTION	SAP EXPEN	ANNOAL	0107				POAP INAIVIE:
									2200				

PSAP NAME:	N	016 ANNUAL PS	AP EXPENDITURE	2016 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION	TA COLLECTION			MUST USE THIS FORM
Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following:	Not later than January 31 of each year	, each PSAP shall	submit to the board	a report of the follow	ing:	Reporting	3: January 1, 2016 thro	Reporting: January 1, 2016 through December 31, 2016
 All expenditures made during All costs associated with distances and amount of the sources amount of the sou	All expenditures made during the immediately preceding calendar year from distributions under this chapter. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP. All funding sources and amounts of funding used for costs described in subdivision (3).	· year from distrib incies to respond to the subdivision (utions under this chains of the series of th	apter. by the PSAP.		Report due to t	he Statewide 911 Boa	Report due to the Statewide 911 Board hy January 31. 2017
Building and Grounds:								
To include, but not limited to:					Interlocal		Other Funding	g Other Funding
Utilities	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	
Gas								
Electric							\$31,708.42	08.42
Internet								
Water							\$59	\$592.52
Sewer								
Trash Removal								
Janitorial							\$9,700.00	00.00
Mowing								
Snow Removal								
Other (Specify)							\$81	\$812.52
							\$1,549.56	19.56
TOTAL \$ 44,363.02	2 \$ - \$	۰ ب	، ج	۰ ج	۰ ب	۰ ۍ	- \$ 44,363.02	3.02 \$ -
To include, but not limited to:					Interlocal		Other Funding	g Other Funding
Insurance	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	
Building				na na na ang ang ang ang ang ang ang ang			\$4,271.00	71.00
Liability				na de la constante de la const	the second se			
Equipment							\$39	\$390.00
Office Rental								
Other (Specify)								
TOTAL \$ 4,661.00	\$ · \$	۔ چ	۰ ب	۰ ج	، خ	۰ ب	- \$ 4,661.00	1.00 \$ -
To include, but not limited to:					Interlocal		Other Funding	g Other Funding
Generator	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	y) Source (specify)
Maintenance Agreement								
Repairs								
Fuel								
SAN								
Other (Specify)								
TOTAL 6 -	<u>ሉ</u>	י ም	۰ ۴	۰ م	۰ ب	۰ ۸	۰ م	۰ ۴
		4	ł	4	Ŧ		4	

PSAP NAME:	2016	2016 ANNUAL PSAP EXP	EXPENDITURES A	ENDITURES AND FUNDING DATA COLLECTION	OLLECTION		MU	MUST USE THIS FORM
 Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following: 1. All expenditures made during the immediately preceding calendar year from distributions under this chapter. 3. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by the PSAP. 	1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a rep All expenditures made during the immediately preceding calendar year from distributions under this chapter. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by th	ch PSAP shall subm ir from distribution is to respond to 91:	nit to the board a report of a sum of the	report of the following: er. the PSAP.		Reporting: J	Reporting: January 1, 2016 through December 31, 2016	December 31, 2016
	All funding sources and amounts of funding used for costs described in subdivision (3).	n subdivision (3).				Report due to the	Report due to the Statewide 911 Board by January 31, 2017	y January 31, 2017
Data Processing: To include, but not limited to:	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Interlocal Agreement	Casinos	Other Funding Source (specify)	Other Funding Source (specify)
E911 Data Base/MSAG (Telephone Co) E911 Data Base/MSAG (Other)								
Other Data Processing (Specify)								
	`	F	F	`	P	P	r	ז
		,	•		,			
To include but not limited to:					Interlocal		Other Funding	Other Funding
10 Include, but not limited to: E911 Telephone System	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Circuit Costs								
Hardware	\$390.00							
Software								A
Upgrades							An or we have a set of the set of	An of the second se
Maintenance Agreements	\$296,048.04							A second s
Repairs						and a second		
Other (Specify)							of the second	
Language Line	\$44.80							
TOTAL \$ 296,482.84	\$ 296,482.84 \$ -	¢,	Ŷ	۰ ۲	۰ ۲	Ŷ	۔ ج	ۍ ۲
To include, but not limited to:					Interlocal		Other Funding	Other Funding
Administrative Phone System	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Circuit Costs					a se anno 1990 a chuir a chuir a chuir a chuir a se ann an tha chuir a chuir a chuir a chuir a chuir a chuir a		\$4,217.87	the second
Hardware							a de la companya de l	A second se
Software							Commentation of a constraint of the constraint o	
Upgrades								
Maintenance Agreements								
Repairs								
Other (Specify)								
Long Distance						and a second	\$525.00	
	n	¢	¢				Ŷ	<u>ጉ</u>
		-U -	v	י י	ν ·	÷	- 2 4,/42.0/	۰ ۱

PSAP NAME:	201	6 ANNUAL PSA	P EXPENDITURES A	2016 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION	COLLECTION		ML	MUST USE THIS FORM
Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following:	ot later than January 31 of each year, e	ach PSAP shall su	bmit to the board a r	eport of the following:		Reporting: Ja	Reporting: January 1, 2016 through December 31, 2016	1 December 31, 2016
1. All expenditures made during	All expenditures made during the immediately preceding calendar year from distributions under this chapter.	ear from distribut	ions under this chapt					
	All funding sources and amounts of funding used for costs described in subdivision (3).	in subdivision (3)				Report due to the	Report due to the Statewide 911 Board by January 31, 2017	by January 31, 2017
Operations:					Inter Oral		Other Funding	Other Euroding
To include, but not limited to:	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
CAD System								
Mapping/GIS								
Logging Recorder								
Dispatcher Work Stations (consoles)								
Software								
Upgrades								
Maintenance Agreements								
Repairs								
Other (Specify)								
IDACS Connection (Comcast)	\$1,397.30							
IDACS (Indiana Office of Technology)	\$1,318.34							print . A monotomy and the data of the second
TOTAL \$ 2,715.64	\$ 2,715.64 \$ -	\$	ı ج	۔ ج	\$ -	\$ 1	\$ '	÷ ۲
Radio Infrastructure:					Interlocal		Other Funding	Other Funding
To include, but not limited to:	Statewide 911 Fund General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Radio Base							And the second financial of the second	NATURE AND ADDRESS OF ADDRESS OF ADDRESS A
Mobile								
Portable								and the second sec
Re-Programming (P25)								
Pagers						Constraints		
Repeaters						And a second s		
Remote Transmitter Sites								
Towers	ere - Terrene province and the second of the foreign of a second and the second second and the second se						entering of the second se	where the second se
Maintenance Agreements	\$70,060.00			name and a set of the				
Repairs						and the second	and the second se	terife - Companyation and a class company map of company man
Other (Specify)	(b) Some states with a set of the set of	terret and the set of	ne deservação presenta e unha e transmisma e construição encisiones			and a structure of statements of the maximum statement of the state of the state of the statement of the sta	And the second second second is the second	to a first end of the second sec
T-1 Connection	\$16,082.35							
TOTAL \$ 86.142.35	\$ 86.142.35 \$ -	<u>ہ</u>	۰ ۶	י א	\$	ሉ	ኡ '	۲
		2						

PSAP NAME:		2016	ANNUAL PSAP E	EXPENDITURES /	2016 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION	COLLECTION		MU	MUST USE THIS FORM
Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following: 1. All expenditures made during the immediately preceding calendar year from distributions under this chapter.	ot later than January 3 g the immediately prec	1 of each year, eac eding calendar year	h PSAP shall subr from distribution	i it to the board a s under this chapt	report of the following: ter.		Reporting: J	Reporting: January 1, 2016 through December 31, 2016	December 31, 2016
 All costs associated with dispatching appropriate public safety agencies to respond to 911 ca All funding sources and amounts of funding used for costs described in subdivision (3). 	patching appropriate pu unts of funding used fo	blic safety agencies r costs described in	s to respond to 91 subdivision (3).	1 calls received by the PSAP	the PSAP.		Report due to the	Report due to the Statewide 911 Board by January 31, 2017	y January 31, 2017
One Time Capital Expenditures:						Interlocal		Other Funding	Other Funding
<u>To include, but not limited to:</u> Hardware	Statewide 911 Fund General Fund	General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Software									
CPE									
CAD System	when the property sectors and the sector and the sector and the sector and the sector and			er etter scharenfeld			an and a second		
Mapping									
Logging Recorder									
Radio									
Dispatcher Work Stations (consoles)									
Maintenance Agreements									
Repairs									
Other (Specify)									
TOTAL \$ -	\$ -	\$ -	\$ -	Ş	- \$	Ş	Ş	۰ ج	\$ \$
Set Aside Funds:				-		Interlocal		Other Funding	Other Funding
Amount set aside for future purchases						ſ			
Amount set aside for future projects									
Other (Specify)									
TOTAL \$ -	\$	¢.	۰. ۲	Ş	- \$	\$ -	Ş	- \$	\$
Debt Services:						Interlocal		Other Funding	Other Funding
To include, but not limited to:	Statewide 911 Fund General Fund	General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Loans									
Bonds									
Legal Services									
Other (Specify)									
TOTAL S -	s '	\$ '	s '	Ş	۰ ۲	s '	ۍ	- \$ -	s I

PSAP NAME:	2016	2016 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION	VDITURES AND FUN	DING DATA COLLE	CTION		MUS	MUST USE THIS FORM
Effective July 1, 2015, IC 36-8-16.7-38 (c) Not later than January 31 of each year, each PSAP shall submit to the board a report of the following:	ater than January 31 of each year, eac	h PSAP shall submit to t	the board a report of t	he following:		Reporting: Janua	Reporting: January 1, 2016 through December 31, 2016	December 31, 2016
 All expenditures made during t All costs associated with dispat 	 All expenditures made during the immediately preceding calendar year from distributions under this chapter. All costs associated with dispatching appropriate public safety agencies to respond to 911 calls received by th 	from distributions under to respond to 911 calls	er this chapter. received by the PSAP.					
4. All funding sources and amoun	All funding sources and amounts of funding used for costs described in subdivision (3).	subdivision (3).			Re	port due to the Stat	Report due to the Statewide 911 Board by January 31, 2017	January 31, 2017
Miscellaneous (Specify):							Other Funding	Other Funding
					Agreentert	Casillos	Source (Shecris)	Sonice (Shecri X)
TOTAL \$ -	۰ ۲	۰ •	\$ -	· ·		۰ ۷	v ۱	۰ ۷
GRAND TOTAL \$ 2,007,688.15	\$ 633,632.29 \$ -	221,514.40		•		ۍ ۱	\$ 1,152,541.46	۰. ۲
In the past 12 months has county government or a municipality enacted an ordinance which esta	nent or a municipality enacted an o	ordinance which esta	blishes the Local Option Income Tax (LOIT)? Yes or No	tion Income Tax (L	OIT)? Yes or No	YES		
If so, will your PSAP receive any of the funding to assist with operating expenses?	nding to assist with operating expe	nses? Yes or No	YES					
Notes/Comments:								
I affirm under the per I also understand that withholding of distrib	I affirm under the penalties of perjury, as indicated by my signature below, that I certify the information provided on and in connection with this form is true, accurate, and complete. I also understand that any false statements or deliberate omissions on this document or any other document filed with the Indiana Statewide 911 Board may be grounds for the withholding of distributions subject to IC 36-8-16.7-38.	nature below, that I ce issions on this docume	rtify the information provided on and in connection with this form is true, accurate, and com nt or any other document filed with the Indiana Statewide 911 Board may be grounds for the	provided on and in c nent filed with the In	onnection with thi diana Statewide 9:	s form is true, accur 11 Board may be gr	ate, and complete. ounds for the	
Printed Name: Jeffrey Schemmmer	Schemmmer							

Signed Name:

Date: 1/20/17