

- I. Call to Order
- II. Nominations and Election of Officers for Calendar Year 2018
 - a. President
 - b. Vice-President
- III. Approval of the Minutes* a. December 15, 2017
- IV. Communications from the Chair
- V. Reports from Officers and/or Committees
 - a. Citizens Advisory Committee
 - b. Technical Advisory Committee
- VI. Reports from the MPO Staff
 - a. I-69 Update
 - b. FY 2018 2nd Quarter Project Tracking Reports
 - c. City of Bloomington Transportation Plan January 2018 Meetings
 - d. CY 2018 Policy Committee Meeting Schedule
- VII. Old Business
- VIII. New Business
 - a. FY2018-2021 Transportation Improvement Program Amendments*
 - (1) Indiana State Police Statewide Patrols
 - (2) SR46/45 and 10th Street Intersection ADA Ramps
 - (3) 2nd Street and Bloomfield Road
 - b. 2040 Metropolitan Transportation Plan Amendments*
 - c. INDOT Safety Target Performance Measure Letter & Performance Measures Resolution*
- IX. Communications from Committee Members (non-agenda items)
 - a. Topic Suggestions for Future Agendas
- X. Upcoming Meetings
 - a. Technical Advisory Committee February 28, 2018 at 10:00 a.m. (McCloskey Room)
 - b. Citizens Advisory Committee January 28, 2018 at 6:30 p.m. (McCloskey Room)
 - c. Policy Committee March 9, 2018 at 1:30 p.m. (Council Chambers)

Adjournment

*Action Requested / Public comment prior to vote (limited to five minutes per speaker).

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POLICY COMMITTEE December 15, 2017 1:30 p.m. – 3:00 p.m. Council Chambers (#115)

Policy Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning & Transportation Department.

Attendance:

<u>Policy Committee:</u> Jason Banach, Kevin Tolloty, Tony McClellan, Antonio Johnson, Allison Chopra, Geoff McKim, Lisa Ridge, Kent McDaniel, John Hamilton, Sarah Ryterband,

Staff: Scott Robinson, Pat Martin, Liz Carter

Others: Andrew Cibor, Lew May

- I. Call to Order and Introductions
- II. Approval of Minutes:

Kent McDaniel asked for a clarification noted in the draft December 8, 2017, minutes regarding any amendments to the adopted FY2018-2021 Transportation Improvement Program (TIP) would also require an amendment to the 2040 Metropolitan Transportation Improvement Program (MTP) once it was adopted. Antonio Johnson (FHWA) responded that federal regulations cite a requirement for consistency of the TIP with the MTP; however, addressing this issue can take place at a later time. McDaniel acknowledged that all future TIP amendments will have corresponding MTP amendments. ****Geoff McKim moved to approve the December 8, 2017 minutes. Lisa Ridge seconded. The motion passed with three abs tentions.**

- III. Communications from the Chair and Vice-Chair None.
- IV. Reports from Officers and/or Committees None.
- V. Reports from Staff
 - a. I-69 Update Martin reported on a communication earlier today with INDOT's project manager. The SR37/I-69 travel lanes will shift in the next week thereby allowing for the adjacent opening of the mainline parallel access roads. INDOT will untangle the southbound mainline travel lanes by Tuesday of next week. Four lanes will open in the northbound direction (two access lanes plus two mainline lanes) will open by Wednesday of next week. Prior to the December 24-25 holiday, repairs are scheduled for the replacement of two northbound "rough patch" concrete locations. The southbound direction shall additionally have four travel lanes open (two access lanes plus two mainline lanes) once all guardrail is installed by the contractor and all work is completed on barrier walls. Motorists shall have four lanes in each direction (northbound and southbound) by Christmas. Work will continue throughout the winter months as weather permits with intermittent lane closings as needed for construction safety. Work shall continue on weekends. Three paving crews are working today and two paving crews will continue paving next week if temperatures hold. INDOT's original calculation that all lanes would be open by mid-December was not correct.

The correct date is prior to the Christmas holiday. The contractor shall remove a temporary barrier and traffic signal on Vernal Pike by the end of the year.

VI. Old Business

a. Draft 2040 Metropolitan Transportation Plan – Martin said that the staff made minor changes to the December 8th Draft MTP, all of which were recommended by the Policy Committee. Projects were added to the MTP (Appendix G) reflecting additions by Monroe County, the City of Bloomington, and all INDOT Next Step projects including maintenance and operations activities. Local projects were identified in relation to complete street compliance. INDOT identified projects in Monroe County only through 2020 with their Next Step Plan. The staff amended language regarding a 20% allocation of STPB funds for alternative transportation in accordance with suggested wording from Geoff McKim. As directed, the staff researched school corporation transit routes and ridership totals. However, the staff has yet to receive answers from the respective corporations for document incorporation. A correction regarding a possible local option income tax was not included in the Draft MTP presented today, but shall be included under public transit funding needs. A clarification was made that the Policy Committee must first make a motion for plan approval before amendment/modifications could be made.

**Geoff McKim moved to approve the 2040 Metropolitan Transportation draft document as modified by the committee. Lisa Ridge seconded.

The committee agreed to modifications of the draft document. Ryterband offered a modification of page 41, the penultimate paragraph, regarding a statement that I-69 provides increased statewide and national connectivity. ****Sarah Ryterband moved to strike this sentence from the document.** Allison Chopra seconded. The motion passed.

**Geoff McKim moved to modify the draft document located on page 20, the third bullet point, noting a local option income tax is a "the best likely" choice to a "possible" choice. Lis a Ridge seconded. The motion passed.

**Geoff McKim moved to modify the draft document on page 12 correcting a grammatical error under the fifth bullet, changing the word "is" to "are." Lisa Ridge seconded. The motion passed.

Kent McDaniel requested comments from the public audience. Having no public comments, he asked for a vote to **approve the 2040 Metropolitan Transportation draft document as modified by the committee. The motion passed unanimously.**

Mayor John Hamilton thanked the staff.

- VII. New Business None.
- VIII. Communications from Committee Members (non-agenda items)
 - a. Topic suggestions for future agendas Ryterband thanked Antonio Johnson from the FHWA for coming down and assisting the staff and for his participation in the Policy Committee meetings. Antonio Johnson thanked the committee and asked that he receive a signed adoption resolution as soon as possible.

IX. Upcoming Meetings

- a. Policy Committee January 12, 2018 at 1:30 p.m. (Council Chambers)
- b. Technical Advisory Committee January 24, 2018 at 10:00 a.m. (McCloskey Room)

c. Citizens Advisory Committee – January 24, 2018 at 6:30 p.m. (McCloskey Room)

Adjournment

*Public comments limited to five minutes per speaker.

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MEMORANDUM

Re:	Quarterly Project Tracking – 2 nd Quarter, Fiscal Year 2018
Date:	January 22, 2018
From:	Patrick Martin Senior Transportation Planner
To:	BMCMPO Policy Committee

The MPO conducted its latest Quarterly Project Tracking meeting for programmed Transportation Improvement program projects on January 10, 2018 (see attachment). All projects continue moving forward on their scheduled timelines with a few projects of significant note listed below.

Key Changes/Milestones:

- Fullerton Pike Phase II & Fullerton Pike Phase II Bridge Buying of ten (10) parcels cleared; one parcel (1) filed for condemnation; relocation of one (1) parcel vacated & cleared. NEPA AI submitted in January 2018. Stage III Plan Submission of 02-16-18 on target. Ready for contracts 05-02-18.
- *Tapp Road & Rockport Road Intersection Improvement* Contract Letting 03-14-18. Contract Award by 06-07-18.
- Pedestrian Safety and Accessibility at Signalized Intersections Contract Letting 12-13-17. Contract Award 02-02-18.

The next Quarterly Project Tracking meeting is scheduled for April 11, 2018.

Please contact us at your earliest convenience if you have any questions or require any additional information.

PPM/pm

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 – Second Quarter

Project Name and DES#: Fullerton Pike Phase 2 1500523

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS				
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH				
a. preliminary engineering	\$641,835	\$641,835		\$641,835				
b. right of way	\$450,000	\$561,225		\$561,225				
TOTAL (PE & RW, lines a+b)	\$1,091,835	\$1,203,060		\$1,203,060				
c. railroad								
d. construction (including inflation)*	\$2,582,634	\$2,582,634	\$2,066,107	\$516,527				
Inflation rate used:								
e. credits (if applicable)								
f. construction engineering	\$322,825	\$322,825	\$258,240	\$64,585				
g. contingency								
TOTAL (all construction, lines c-f)	\$2,905,459	\$2,905,459	\$2,324,347	\$581,112				
Total All Phases	\$3,997,294	\$4,108,519	\$2,324,347	\$1,784,172				
Federal Fund % 57								
Local Funding % 43								

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

I Audit	0/1/20		0/1/20			
Permits	Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	~2/16/18	Dec 8, 2017	~Jan 2018	~Jan 2020	
404	Y	~2/16/18	Dec 8, 2017	~Jan 2018	~Jan 2020	
DNR	Y	12/31/17	Oct 4, 2017	Oct 31, 2017	Oct 31, 2019	
Rule5	Y	~2/16/18	~Jan 2018	~Feb 2018	~Feb 2023	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

Is this project compliant with the MPO Complete Streets Policy?

- ⊠ Yes □ No
- □ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- ROW, 11 Parcels, 1 Relocation
 - o Buying, 10 Parcels Cleared, 1 Filed for Condemnation
 - Relocation I parcel vacated, cleared
- NEPA, Additional Information
 - o AI to be Submitted in January, No Public Involvement Anticipated
- Utility Coordination
 - Utility Coordination Meeting held 11/21/17, to resolve work plan issues
 - Utility Coord Certification
- Stage 3 Plans Submission Due 2/16/18, on target
- CIF Permit Approved 10/31/17
- 401/404 Permit Applications Made 12/8/17
- Rule 5 SWPPP Application to be made Jan 2018

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 - Second Quarter

Project Name and DES#: Fullerton Pike Phase 2 1600419 Gordon Pike Bridge

ERC Name and Phone#: Lisa Ridge, Public Works Director, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS					
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH					
a. preliminary engineering									
b. right of way									
TOTAL (PE & RW, lines a+b)									
c. railroad									
d. construction (including inflation)*	\$2,912,933	\$2,912,933	\$2,330,346	\$582,587					
Inflation rate used:									
e. credits (if applicable)									
f. construction engineering	\$364,100	\$364,100	\$279,577	\$84,523					
g. contingency									
TOTAL (all construction, lines c-f)	\$3,277,033	\$3,277,033	\$2,609,923	\$667,110					
Total All Phases	\$3,277,033	\$3,277,033	\$2,609,923	\$667,110					
Federal Fund % 80									
Local Funding % 20	Local Funding % 20								

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	6/25/08	Complete	6/14/13	Complete	
Final Environmental Document Approval	8/22/08	Complete	3/30/15	Complete	
Authorize Funds for PE	6/25/15	Complete	6/26/15	Complete	
Start Plan Development	6/26/15	Complete	6/26/15	Complete	
Prelim. Field Check	12/15/15	Complete	3/21/16	Complete	
Hearing Certification	1/29/15	Complete	1/29/15	Complete	
R/W Clear	2/16/18	In Process	2/16/18	In Process	
Stage 3 Final Plans	2/16/18	In Process	2/16/18	In Process	
Final Tracings			4/2/18		
Railroad Coordination	n/a	n/a	n/a	n/a	
Ready for Contracts	5/2/18		5/2/18		
Letting	7/11/18		7/11/18		
Contract Award	9/1/18		9/1/18		

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

I Audit	0/1/20		0/1/20			
Permits	Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401	Y	~2/16/18	Dec 8, 2017	~Jan 2018	~Jan 2020	
404	Y	~2/16/18	Dec 8, 2017	~Jan 2018	~Jan 2020	
DNR	Y	12/31/17	Oct 4, 2017	Oct 31, 2017	Oct 31, 2019	
Rule5	Y	~2/16/18	~Jan 2018	~Feb 2018	~Feb 2023	
FAA	N	-	-	-	-	
Flood Protection	N	-	-	-	-	

Is this project compliant with the MPO Complete Streets Policy?

- ⊠ Yes □ No
- □ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- ROW, 11 Parcels, 1 Relocation
 - o Buying, 10 Parcels Cleared, 1 Filed for Condemnation
 - Relocation I parcel vacated, cleared
- NEPA, Additional Information
 - o AI to be Submitted in January, No Public Involvement Anticipated
- Utility Coordination
 - Utility Coordination Meeting held 11/21/17, to resolve work plan issues
 - Utility Coord Certification
- Stage 3 Plans Submission Due 2/16/18, on target
- CIF Permit Approved 10/31/17
- 401/404 Permit Applications Made 12/8/17
- Rule 5 SWPPP Application to be made Jan 2018

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 Second Quarter

Project Name and DES#: Curry Pike/Woodyard Road and Smith Pike Intersection Improvement Des #1700733

ERC Name and Phone#: Lisa Ridge, 812.349.2555

Local Public Agency: Monroe County

District: Seymour

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT	OF NEW TOTALS
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH
a. preliminary engineering		200,000		200,000
b. right of way		200,000		200,000
TOTAL (PE & RW, lines a+b)		400,000		400,000
c. railroad				
d. construction (including inflation)*		1,800,000	1,620,000	180,000
Inflation rate used:				
e. credits (if applicable)				
f. construction engineering		150,000	135,000	15,000
g. contingency				
TOTAL (all construction, lines c-f)		1,950,000	1,755,000	195,000
Total All Phases		2,350,000	1,755,000	595,000
Federal Fund % 75%				
Local Funding % 25%				

Schedule							
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date		
Project Authorized	5/9/2017		5/9/2017				
Final Environmental Document Approval	9/6/2017		10/21/2017				
Authorize Funds for PE	NA		NA				
Start Plan Development	5/9/2017		9/6/2017				
Prelim. Field Check	2/3/2018		2/27/2018				
Hearing Certification	7/1/2018		7/1/2018				
R/W Clear	10/21/2017		7/23/2018				
Stage 3 Final Plans	2/27/2018		10/25/2018				
Final Tracings	9/30/2020		9/30/2020				
Railroad Coordination	NA	NA	NA				
Ready for Contracts	10/25/2018		9/2/2020				
Letting	9/02/2020		11/11/2020				
Contract Award	11/11/2020		12/11/2020				

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

nal Audit	12/31/2022		12/30/2024		
Permits	Permits				
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	No				
404	No				
DNR	No				
Rule5	Yes				
FAA	No				
Flood Protection	No				

Is this project compliant with the MPO Complete Streets Policy?

⊠ Yes □ No

□ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Scope/fee justification for preliminary engineering is currently under review by LPA.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 – Second Quarter

Project Name and DES#: Tapp Road & Rockport Road Intersection Improvement 0901730

ERC Name and Phone#: Andrew Cibor, Transportation and Traffic Engineer, 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	540,505.00	540,505.00	421,200.00	119,305.00	
b. right of way	248,000.00	248,000.00	<mark>429,000.00</mark>	49,600.00	
TOTAL (PE & RW, lines a+b)	788,505.00	788,505.00	<mark>850,200.00</mark>	168,905.00	
c. railroad					
d. construction (including inflation)*	3,377,240.00	3,414,503.00	2,231,327.00	1,183,176.00	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	506,586.00	512,175.00	352,315.00	159,860.00	
g. contingency					
TOTAL (all construction, lines c-f)	3,883,826.00	3,926,678.00	2,583,642.00	1,343,086.00	
Total All Phases	4,672,331.00	4,715,183.00	<mark>3,433,842.00</mark>	1,511,991.00	
Federal Fund % 73%					
Local Funding % 27%					

Schedule							
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date		
Project Authorized	05/31/2009	Completed					
Final Environmental Document Approval	5/10/2010	Completed	10/12/2016	100%			
Authorize Funds for PE	12/17/2009	Completed					
Start Plan Development	5/10/2010	Completed	05/01/2017	100%			
Prelim. Field Check	04/06/2015	Completed	08/17/2015	100%			
Hearing Certification	01/25/2016	Completed	09/26/2016	100%			
R/W Clear	01/29/2016	Completed	10/13/2017	100%			
Stage 3 Final Plans	08/17/2015	Completed	10/13/2017	100%			
Final Tracings	11/13/2017	Completed	11/27/2017	100 %			
Railroad Coordination	07/05/16	Completed	10/13/2017	100 %			
Ready for Contracts	12/20/2017		12/20/2017				
Letting	03/14/2018		03/14/2018				
Contract Award	06/07/2018		06/07/2018				

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

nal Audit	06/07/2010		6/07/2010		
Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Ν				
404	Ν				
DNR	Ν				
Rule5	Y		06/15/2017	06/23/2017	06/19/2022
FAA	Ν				
Flood Protection	Ν				

Is this project compliant with the MPO Complete Streets Policy?

X Yes No Not Applicable

<u>Other Comments:</u> (*i.e.:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

- Construction cost includes \$99,870.00 for placement of a new 24" waterline and Firehydrant. This cost is non-participating and to be covered by funding agreement with CBU.
- R/W cost adjusted based on the final land acquisition costs. Federal Share for R/W (Item b) needs to be revised to 80%.
 - Since the R/W costs came under budget, the Federal Match of R/W will need to reflect the 80% amount. Can the surplus Federal Funds be moved to CN?
- Right of way tree clearing completed. Utilities were issued NTP on October 20, 2017.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2018 2nd Quarter

Project Name and DES#: 2nd/Bloomfield Multimodal Safety Improvements, Des No 1601851

ERC Name and Phone#: Neil Kopper 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$246,986.04	\$281,751.04	\$104,331	\$177,420.04	
b. right of way	\$80,000	\$80,000		\$80,000	
TOTAL (PE & RW, lines a+b)	\$326,896.04	\$361,751.04	\$104,331	\$257,420.04	
c. railroad					
d. construction (including inflation)*	\$840,000	\$1,293,717.77	\$711,608	\$582,109.77	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$143,000	\$143,000	\$50,491	\$92,509	
g. contingency					
TOTAL (all construction, lines c-f)	\$983,000	\$1,436,717.77	\$762,099	\$674,618.77	
Total All Phases	\$1,309,896.04	\$1,798,468.81	\$866,430	\$932,038.81	
Federal Fund % 48.2					
Local Funding % 51.8					

Schedule							
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date		
Project Authorized	10/14/16	Complete	10/14/16	Complete			
Final Environmental Document Approval	12/1/17	Complete	12/22/17	Complete			
Authorize Funds for PE		Complete		Complete			
Start Plan Development	5/1/17	Complete	6/1/17	Complete			
Prelim. Field Check	10/25/17	Complete	10/25/17	Complete			
Hearing Certification	NA	NA	NA	NA			
R/W Clear	1/1/18	Complete	8/24/18	Not Complete			
Stage 3 Final Plans	7/24/18	Not Complete	8/24/18	Not Complete			
Final Tracings	9/24/18	Not Complete	10/8/18	Not Complete			
Railroad Coordination	NA	NA	NA	NA			
Ready for Contracts	11/7/18	Not Complete	11/7/18	Not Complete			
Letting	1/16/19	Not Complete	1/16/19	Not Complete			
Contract Award	1/16/19	Not Complete	2/16/19	Not Complete			
Final Audit	2/16/19	Not Complete	6/30/20	Not Complete			

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Ν				
404	Ν				
DNR	Ν				
Rule5	Ν				
FAA	Ν				
Flood Protection	Ν				

Is this project compliant with the MPO Complete Streets Policy?

- ⊠ Yes □ No
- □ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Parsons Brinckerhoff, FMIS requested on 3/6/2017.

Consultant received Notice to Proceed (NTP) on 4/12/17.

CE was approved on 12/22/17.

R/W Engineering underway.

All borings obtained; working on Geotech report.

Working on Stage 3. Updated plans will be distributed to utilities by 4/1/18.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 2nd Quarter

Project Name and DES#: Pedestrian Safety and Accessibility at Signalized Intersections, 1600426

ERC Name and Phone#: Neil Kopper, 812-349-3593

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$143,900			\$143,900	
b. right of way	\$0			\$0	
TOTAL (PE & RW, lines a+b)	\$143,900			\$143,900	
c. railroad					
d. construction (including inflation)*	\$617,526	\$773,760.00	\$433,452	\$340,308.00	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$76,838.74	\$76,838.74	\$69,000	\$7,838.74	
g. contingency					
TOTAL (all construction, lines c-f)	\$694,364.74	\$850,598.74	\$502,452	\$348,146.74	
Total All Phases	\$838,264.74	\$994,498.74	\$502,452	\$492,046.74	
Federal Fund % 50.5%					
Local Funding % 49.5%					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	4/4/2016	Complete	4/4/2016	Complete	
Final Environmental Document Approval	12/5/2016	Complete	4/19/2017	Complete	
Authorize Funds for PE	5/25/2016	Complete	5/25/2016	Complete	
Start Plan Development	5/26/2016	Complete	5/26/2016	Complete	
Prelim. Field Check	2/15/2017	Complete	3/14/2017	Complete	
Hearing Certification	N/A	N/A	N/A	N/A	
R/W Clear	1/4/2017	Complete	8/4/2017	Complete	
Stage 3 Final Plans	6/30/2017	Complete	7/14/2017	Complete	
Final Tracings	11/15/2017	Complete	9/1/2017	Complete	
Railroad Coordination	N/A	N/A	N/A	N/A	
Ready for Contracts	12/27/2017	Complete	10/4/2017	Complete	
Letting	3/7/2018	Complete	12/13/2017	Complete	
Contract Award	5/1/2018	Not Started	2/2/2018	Not Started	
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Ν				
404	Ν				
DNR	Ν				
Rule5	Ν				
FAA	Ν				
Flood Protection	Ν				

Is this project compliant with the MPO Complete Streets Policy?

□ Yes□ No⊠ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Let in December 2017. City processing payment of local match. Funding numbers above do not reflect federal funding reduction due to PYB funds being unavailable.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2018 2nd Quarter

Project Name and DES#: S. Henderson St. Multiuse Path, DES#:1500384

ERC Name and Phone#: Neil Kopper, 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$209,770		\$155,801	\$53,969	
b. right of way	\$115,000			\$115,000	
TOTAL (PE & RW, lines a+b)	\$324,770		\$155,801	\$168,969	
c. railroad					
d. construction (including inflation)*	\$996,000		\$706,800	\$289,200	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$149,400		\$119,333	\$30,067	
g. contingency					
TOTAL (all construction, lines c-f)	\$1,145,400		\$826,133	\$319,267	
Total All Phases	\$1,475,170		\$981,934	\$488,236	
Federal Fund % 66.8					
Local Funding % 33.2					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	5/11/2017	С	2/15/2018	U	4/15/2018
Authorize Funds for PE	07/01/2016				
Start Plan Development	03/01/2017	С	5/11/2017	С	
Prelim. Field Check	5/11/2017	С	12/15/2017	U	2/15/2018
Hearing Certification	NA				
R/W Clear	2/15/2018	L	3/15/2019	L	
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L	
Final Tracings	6/21/2019	L	8/5/2019	L	
Railroad Coordination	NA				
Ready for Contracts	8/5/2019	L	9/4/2019	L	
Letting	9/4/2019	L	11/14/2019	L	
Contract Award	11/14/2019	L	TBD	L	
Final Audit	TBD	L	TBD	L	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Ν				
404	Ν				
DNR	Ν				
Rule5	Y	6/1/2019	Pending		
FAA	Ν				
Flood Protection	Ν				

Is this project compliant with the MPO Complete Streets Policy?

□ Yes□ No⊠ Not Applicable

<u>Other Comments:</u> (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.*)

PE contract executed with Eagle Ridge, NTP on 5/11/2017. Plan sheets and environmental documents are underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2018 2nd Quarter

Project Name and DES#: Winslow Rd. Multiuse Path 1500383

ERC Name and Phone#: Neil Kopper 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	187,965		\$120,000	\$67,965	
b. right of way	\$150,000			\$150,000	
TOTAL (PE & RW, lines a+b)	\$337,965		\$120,000	\$217,965	
c. railroad					
d. construction (including inflation)*	\$750,000		\$500,000	\$250,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$112,500		\$90,000	\$22,500	
g. contingency					
TOTAL (all construction, lines c-f)	\$862,500		\$590,000	\$272,500	
Total All Phases	\$1,200,465		\$710,000	\$490,465	
Federal Fund % 59.1					
Local Funding % 40.9					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	5/2/2017	С	2/15/2018	U	4/15/2018
Authorize Funds for PE	07/01/2016				
Start Plan Development	03/01/2017	С	5/2/2017	С	
Prelim. Field Check	5/2/2017	С	12/15/2017	U	2/15/2018
Hearing Certification	NA				
R/W Clear	2/15/2018	L	3/15/2019	L	
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L	
Final Tracings	6/21/2019	L	8/5/2019	L	
Railroad Coordination	NA				
Ready for Contracts	8/5/2019	L	9/4/2019	L	
Letting	9/4/2019	L	11/14/2019	L	
Contract Award	11/14/2019	L	TBD	L	
Final Audit	TBD	L	TBD	L	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401	Υ	6/1/2019	Pending				
404	Y	6/1/2019	Pending				
DNR	Ν						
Rule5	Y	6/1/2019	Pending				
FAA	Ν						
Flood Protection	Ν						

Is this project compliant with the MPO Complete Streets Policy?

 \Box Yes

🗆 No

⊠ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

PE contract executed with Eagle Ridge, NTP on 5/2/2017. Plan sheets and environmental documents are underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2018 2nd Quarter

Project Name and DES#: E. Rogers Rd Multiuse Path, DES#:1500382

ERC Name and Phone#: Neil Kopper, 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$175,155		\$60,000	\$115,155	
b. right of way				\$0	
TOTAL (PE & RW, lines a+b)	\$175,155		\$60,000	\$115,155	
c. railroad					
d. construction (including inflation)*	\$410,000		\$325,000	\$85,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$60,000		\$48,000	\$12,000	
g. contingency					
TOTAL (all construction, lines c-f)	\$470,000		\$373,000	\$97,000	
Total All Phases	\$645,155		\$433,000	\$212,155	
Federal Fund % 67.1					
Local Funding % 32.9					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval	5/11/2017	С	2/15/2018	U	4/15/2018
Authorize Funds for PE	07/01/2016				
Start Plan Development	03/01/2017	С	5/11/2017	С	
Prelim. Field Check	5/11/2017	С	12/15/2017	U	2/15/2018
Hearing Certification	NA				
R/W Clear	2/15/2018	L	3/15/2019	L	
Stage 3 Final Plans	12/15/2017	L	6/21/2019	L	
Final Tracings	6/21/2019	L	8/5/2019	L	
Railroad Coordination	NA				
Ready for Contracts	8/5/2019	L	9/4/2019	L	
Letting	9/4/2019	L	11/14/2019	L	
Contract Award	11/14/2019	L	TBD	L	
Final Audit	TBD	L	TBD	L	

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401	Ν	N/A	N/A	N/A	N/A		
404	Ν	N/A	N/A	N/A	N/A		
DNR	Y	6/1/2019	Pending				
Rule5	Y	6/1/2019	Pending				
FAA	Ν	N/A	N/A	N/A	N/A		
Flood Protection	Ν	N/A	N/A	N/A	N/A		

Is this project compliant with the MPO Complete Streets Policy?

□ Yes□ No⊠ Not Applicable

<u>Other Comments:</u> (*ie: an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.*)

PE contract executed with Eagle Ridge, NTP on 5/11/2017. Plan sheets and environmental documents are underway.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

FY 2018 – 2nd Quarter

Project Name and DES#: Signal Timing Project 1592270

ERC Name and Phone#: Neil Kopper, 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$225,000		\$202,500	\$22,500	
b. right of way					
TOTAL (PE & RW, lines a+b)	\$225,000		\$202,500	\$22,500	
c. railroad					
d. construction (including inflation)*					
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering					
g. contingency					
TOTAL (all construction, lines c-f)					
Total All Phases	\$225,000		\$202,500	\$22,500	
Federal Fund % 90					
Local Funding % 10					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	12/15/2015	12/18/15	7/1/17		10/31/2017
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting					
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call **812.349.3530** for questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401							
404							
DNR							
Rule5							
FAA							
Flood Protection							

Is this project compliant with the MPO Complete Streets Policy?

□ Yes□ No⊠ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Project is complete. Last day of work on project was 11/30/2017. Final project reports received by City.

Please fill out all forms <u>completely</u> and return to Patrick Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 1st Quarter

Project Name and DES#: Jackson Creek Trail, DES 1500398

ERC Name and Phone#: Roy Aten, Senior Project Manager, 812-349-3591

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS					
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH				
a. preliminary engineering	\$400,000	\$400,000	\$311,602	\$88,398				
b. right of way	\$250,000	\$250,000	\$155,801	\$94,199				
TOTAL (PE & RW, lines a+b)	\$650,000	\$650,000	\$467,403	\$182,597				
c. railroad								
d. construction (including inflation)*	\$1,800,000	\$1,800,000	\$1,440,000	\$360,000				
Inflation rate used:								
e. credits (if applicable)								
f. construction engineering	\$270,000	\$270,000	\$216,000	\$54,000				
g. contingency								
TOTAL (all construction, lines c-f)	\$2,070,000	\$2,070,000	\$1,656,000	\$414,000				
Total All Phases	\$2,720,000	\$2,720,000	\$2,123,403	\$596,597				
Federal Fund % 78.07								
Local Funding % 21.93	Local Funding % 21.93							

Schedule							
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date		
Project Authorized							
Final Environmental Document Approval							
Authorize Funds for PE	07/10/2017	01/15/2017			01/15/2017		
Start Plan Development							
Prelim. Field Check							
Hearing Certification							
R/W Clear	06/18/2020						
Stage 3 Final Plans	06/18/2020						
Final Tracings	06/18/2020						
Railroad Coordination							
Ready for Contracts							
Letting	11/11/2020						
Contract Award							

Please fill out all forms <u>completely</u> and return to Patrick Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

inal A	udit					
	Permits					
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
	401					
	404					
	DNR					
	Rule5					
	FAA					
	Flood Protection					

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes⊠ No☐ Not Applicable

<u>Other Comments:</u> INDOT-LPA fully executed on 10/31/17. RFP for design completed in October, currently negotiating contract with Butler, Fairman & Seufert, Inc. for design. Anticipate awarding contract at the 01/23/17 Board of Public Works. Request FMIS in early February. Issue NTP for Design in February.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 – 2nd Quarter

Project Name and DES#: 1700974 School Zone Enhancements

ERC Name and Phone#: Neil Kopper 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$100,000	\$85,852.10	\$0.00	\$85,852.10	
b. right of way	0	\$0.00		\$0.00	
TOTAL (PE & RW, lines a+b)	\$100,000	\$85,852.10	\$0.00	\$85,852.10	
c. railroad					
d. construction (including inflation)*	\$500,000	\$500,000.00	\$410,000.00	\$90,000.00	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$70,000	\$70,000.00	\$60,684.00	\$9,316.00	
g. contingency					
TOTAL (all construction, lines c-f)	\$570,000	\$570,000.00	\$470,684.00	\$99,316.00	
Total All Phases	\$670,000	\$655,852.10	\$470,684.00	\$185,168.10	
Federal Fund % 72					
Local Funding % 28					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	12/11/2019				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits						
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires	
401						
404						
DNR						
Rule5						
FAA						
Flood Protection						

Is this project compliant with the MPO Complete Streets Policy?

□ Yes□ No⊠ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Executed contract with Shrewsberry for PE, as of 1/4/2018 have not issued NTP.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 – 2nd Quarter

Project Name and DES#: 1700976 Crosswalk Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$100,000		0	\$100,000	
b. right of way	0		0	0	
TOTAL (PE & RW, lines a+b)	\$100,000		0	\$100,000	
c. railroad					
d. construction (including inflation)*	\$500,000		\$410,000	\$90,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$70,000		\$60,684	\$9,316	
g. contingency					
TOTAL (all construction, lines c-f)	\$570,000		\$470,684	\$99,316	
Total All Phases	\$670,000		\$470,684	\$199,316	
Federal Fund % 70					
Local Funding % 30					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	12/09/2020				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401							
404							
DNR							
Rule5							
FAA							
Flood Protection							

Is this project compliant with the MPO Complete Streets Policy?

□ Yes□ No⊠ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

LPA expects to start design in CY 2019

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 – 2nd Quarter

Project Name and DES#: 1700736, Sare Rd Multiuse Path and Intersection Improvements

ERC Name and Phone#: Neil Kopper 812-349-3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$250,000		\$166,491	\$83,509	
b. right of way	\$144,000		0	\$144,000	
TOTAL (PE & RW, lines a+b)	\$394,000		\$166,491	\$227,509	
c. railroad					
d. construction (including inflation)*	\$1,450,000		\$1,160,000	\$290,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$217,500		\$174,000	\$43,500	
g. contingency					
TOTAL (all construction, lines c-f)	\$1,667,500		\$1,334,000	\$333,500	
Total All Phases	\$2,061,500		\$1,500,491	\$561,009	
Federal Fund % 73					
Local Funding % 27					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	01/15/2020				
Contract Award					
Final Audit					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Permits							
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires		
401							
404							
DNR							
Rule5							
FAA							
Flood Protection							

Is this project compliant with the MPO Complete Streets Policy?

⊠ Yes □ No

□ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

In contract discussions with WSP for preliminary engineering.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

FY 2018 – First Quarter

Project Name and DES#: 1700735 B-Line Extension

ERC Name and Phone#: Roy Aten, 812-349-3591

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$250,000		0	\$250,000	
b. right of way	\$630,000		0	\$630,000	
TOTAL (PE & RW, lines a+b)	\$880,000		0	\$880,000	
c. railroad					
d. construction (including inflation)*	\$1,250,000		\$1,000,000	\$250,000	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$187,500		\$150,000	\$37,500	
g. contingency					
TOTAL (all construction, lines c-f)	\$1,437,500		\$1,150,000	\$287,500	
Total All Phases	\$2,317,500		\$1,150,000	\$1,167,500	
Federal Fund % 50					
Local Funding % 50					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized					
Final Environmental Document Approval Authorize Funds for PE					
Start Plan Development					
Prelim. Field Check					
Hearing Certification					
R/W Clear					
Stage 3 Final Plans					
Final Tracings					
Railroad Coordination					
Ready for Contracts					
Letting	11/11/2020				
Contract Award					

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3423 with questions or additional information.

Final A	udit								
	Permits								
	Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires			
	401								
	404								
	DNR								
	Rule5								
	FAA								
	Flood Protection								

Is this project compliant with the MPO Complete Streets Policy?

□ Yes□ No⊠ Not Applicable

Other Comments: Selected Aztec Engineering Group for Design. Will issue NTP this January, 2018.

LPA anticipates starting PE in 2018. INDOT-LPA fully executed October 2017.

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

FY 2018 2nd Quarter

Project Name and DES#: 2nd & College Signal Replacement, Des No 1500376

ERC Name and Phone#: Neil Kopper, 812.349.3423

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
PROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$35,671.12			\$35,671.12	
b. right of way					
TOTAL (PE & RW, lines a+b)	\$35,671.12			\$35,671.12	
c. railroad					
d. construction (including inflation)*	\$333,592.92		\$126,714.18	\$206,878.74	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$47,857.28		\$38,285.82	\$9,571.46	
g. contingency					
TOTAL (all construction, lines c-f)	\$381,450.20		\$165,000.00	\$216,450.20	
Total All Phases	\$417,121.32		\$165,000.00	\$252,121.32	
Federal Fund % 40					
Local Funding % 60					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	С	3/22/15	С	
Final Environmental Document Approval	5/10/16	С	6/2/16	С	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	С	12/28/15	С	
Prelim. Field Check	4/26/16	С	4/26/16	С	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	NA	NA	NA	NA	
Stage 3 Final Plans	9/7/16	С	10/7/16	С	
Final Tracings	1/6/17	С	1/13/17	С	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	1/25/17	С	1/25/17	С	
Letting	4/5/17	С	4/5/17	С	
Contract Award	4/5/17	С	5/5/17	С	
Final Audit	5/5/17	L	6/30/18	L	
BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Ν				
404	Ν				
DNR	Ν				
Rule5	Ν				
FAA	Ν				
Flood Protection	Ν				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes☐ No⊠ Not Applicable

Other Comments: (*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Consultant received Notice to Proceed (NTP) on 12/28/15. Field check with utilities on 4/26/16. Stage 3 submitted on 9/7/16. Final Tracings submitted on 1/6/17. Project let on 04/05/2017, awarded to E&B Paving, Inc. Precon held 5/31/2017 Construction is substantially complete. Working on punchlist items. Costs updated to correct typo. Change orders may change final costs.

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

FY 2018 2nd Quarter

Project Name and DES#: 3rd & Woodscrest Signal Replacement, Des No 1500381

ERC Name and Phone#: Neil Kopper, 812.349.3423

Local Public Agency: City of Bloomington

PROJECT COST	PREVIOUS	NEW	FEDERAL/LOCAL SPLIT OF NEW TOTALS		
FROJECT COST	TOTALS	TOTALS	APPROVED FEDERAL	LOCAL MATCH	
a. preliminary engineering	\$54,123.88			\$54,123.88	
b. right of way	\$49,840.00			\$49,840.00	
TOTAL (PE & RW, lines a+b)	\$103,963.88			\$103,963.88	
c. railroad					
d. construction (including inflation)*	\$456,905.39	\$472,748.96	\$270,601.03	\$202,147.93	
Inflation rate used:					
e. credits (if applicable)					
f. construction engineering	\$56,347.46		\$45,077.97	\$11,269.49	
g. contingency					
TOTAL (all construction, lines c-f)	\$513,252.85	\$529,096.42	\$315,679.00	\$213,417.42	
Total All Phases	\$617,216.73	\$633,060.30	\$315,679.00	\$317,381.30	
Federal Fund % 49.9					
Local Funding % 50.1					

Schedule					
	Estimated Start Date or Scheduled Start Date	Start Date or Scheduled Start Date Status	Estimated Completion or Scheduled Completion Date	Estimated Completion or Scheduled Completion Status	Proposed Change to Completion Date
Project Authorized	3/22/15	С	3/22/15	С	
Final Environmental Document Approval	5/3/16	С	6/1/16	С	
Authorize Funds for PE	NA	NA	NA	NA	
Start Plan Development	12/1/15	С	12/28/15	С	
Prelim. Field Check	4/26/16	С	4/26/16	С	
Hearing Certification	NA	NA	NA	NA	
R/W Clear	6/1/16	С	11/7/16	С	
Stage 3 Final Plans	9/7/16	С	10/7/16	С	
Final Tracings	1/6/17	С	1/13/17	С	
Railroad Coordination	NA	NA	NA	NA	
Ready for Contracts	1/25/17	С	1/25/17	С	
Letting	4/5/17	С	4/5/17	С	
Contract Award	4/5/17	С	5/5/17	С	
Final Audit	5/5/17	L	6/30/18	L	

BMCMPO QUARTERLY PROJECT UPDATE FORM

Please fill out all forms <u>completely</u> and return to Pat Martin at <u>martipa@bloomington.in.gov</u> or call 812.349.3530 with questions or additional information.

Permits					
Permit Type	Permits Required? (Y/N)	Estimated Completion Date	Date Applied	Date Approved	Date Expires
401	Ν				
404	Ν				
DNR	Ν				
Rule5	Ν				
FAA	Ν				
Flood Protection	Ν				

Is this project compliant with the MPO Complete Streets Policy?

☐ Yes☐ No⊠ Not Applicable

<u>Other Comments: (</u>*ie:* an update which summarizes any issues identified, significant accomplishments since the initial project description submittal or since the last quarterly tracking meeting as well as any new details on project implementation and the preferred design solutions as they pertain to fulfilling the project parameters detailed by the project description.)

Consultant received Notice to Proceed (NTP) on 12/28/15. Field check with utilities on 4/26/16. Stage 3 submitted on 9/7/16. Final Tracings submitted on 1/6/17. Project let on 04/05/2017, awarded to E&B Paving, Inc. Precon held 5/31/2017 Construction is substantially complete. Held punchwalk. Working on punchlist items. Costs updated to reflect bid amount (may be updated if change orders).





OPEN To all

W H E R E W H E N

City of Bloomington TRANSPORTATION PLAN

Share your ideas, concerns, and aspirations for transportation in our community. The first meeting focuses on sharing ideas. The second meeting will review ideas and move forward to develop a plan.

City Hall, Council Chambers 401 N. Morton Street

Monday, January 22, 2018 5:30pm to 7:30pm Thursday, January 25, 2018 5:30pm to 7:30pm

For more info: bloomington.in.gov/transportation/plan Contact Beth at 812.349.3423 with the Planning and Transportation Dept.





2018 Meeting Schedule

	POLICY COMMITTEE	TECHNICAL ADVISORY COMMITTEE	CITIZENS ADVISORY COMMITTEE	
January	1/12/2018; 1:30pm	1/24/2018; 10:00am	1/24/2018; 6:30pm	
February	2/9/2018; 1:30pm	2/28/2018; 10:00am	2/28/2018; 6:30pm	
March	3/9/2018; 1:30pm	3/28/2018; 10:00am	3/28/2018; 6:30pm	
April	4/13/2018; 1:30pm	4/25/2018; 10:00am	4/25/2018; 6:30pm	
Мау	5/11/2018; 1:30pm	5/23/2018;10:00am	5/23/2018; 6:30pm	
June	6/08/2018; 1:30pm	6/27/2018; 10:00am	6/27/2018; 6:30pm	
July		Summer Recess - No Meetings		
August	8/10/2018; 1:30pm	8/22/2018; 10:00am	8/22/2018; 6:30pm	
September	9/14/2018; 1:30pm	9/26/2018; 10:00am	9/26/2018; 6:30pm	
October	10/12/2018; 1:30pm	10/24/2018; 6:30pm	10/24/2018; 6:30pm	
November	11/09/2018; 1:30pm	11/28/2018; 10:00am	11/28/2018; 6:30pm	
December		Winter Recess - No Meetings		

Meetings are held at: City of Bloomington City Hall at the Showers Complex

Policy Committee - Council Chambers; Suite 115

Technical & Citizens Advisory Committees - McCloskey Room; Suite 135

401 N. Morton Street

Bloomington, IN 47404

Bloomington/Monroe County Metropolitan Planning Organization www.bloomington.in.gov/mpo



To: BMCMPO Policy Committee

- From: Pat Martin Senior Transportation Planner
- Date: January 31, 2018

Re: FY 2018-2021 Transportation Improvement Program (TIP) Amendments

The Indiana Department of Transportation requests two amendments to the FY 2018-2021 TIP. The proposed amendments include:

PE Phase Funding for Indiana State Police Patrols for specified contracts (#1702393)

This project will fund statewide Indiana State Police patrols on various Indiana Interstates.

Indiana State Police Patrols (#1702393)								
Project Phase	Fiscal Year	Federal Source	Federal Funding	State Match	Total			
CN	2018	STPB	\$1,000,000	\$0	\$1,000,000			
CN	2019	STPB	\$1,000,000	\$0	\$1,000,000			
Totals			\$2,000,000	\$0	\$2,000,000			

CN Phase Funding for ADA Approved sidewalk ramps at the intersection of SR 45/46 at 10th Street in Monroe County and the City of Bloomington (#1702119)

This project will fund construction at the intersection of SR 45/46 and 10th Street.

ADA Approved Sidewalk Ramps at the intersection SR 45/46 at 10 th Street (#1702119)							
Project Phase	Fiscal Year	Federal Source	Federal Funding	State Match	Total		
CN	2018	STPB	\$332,800	\$83,200	\$416,000		
Totals			\$332,800	\$83,200	\$416,000		

RW, *CE*, and *CN* Phase Funding for a 2nd St. & Bloomfield Rd. multiuse path between S. Adams St. and S. Patterson St. and intersection improvements at the S. Landmark and South Patterson signalized intersections in the City of Bloomington. (#1601851).

This FY2018-2021 TIP amendment funds from CE to CN and shifts funds PYB to project construction.

2 nd St. and Bloon	2 nd St. and Bloomfield Rd. Multiuse Path and Intersection Improvements (#1601851)										
Project Phase	oject Phase Fiscal Year Federal Source Federal Funding Loc				Total						
RW	2018	None		\$80,000	\$80,000						
CE	2019			\$92,509	\$92,509						
CE	2019	STPB	\$20,491		\$20,491						
CE	2019	ΤΑΡ ΡΥΒ	\$30,000		\$30,000						
CN	2019			\$356,624	\$356,624						
CN	2019	STPB	\$26,000		\$26,000						
CN	2019	HSIP	\$470,684		\$470,684						
CN	2019	TAP PYB	\$214,924		\$214,924						
CN	2019	STPB PYB	\$31,768		\$31,768						
Totals			\$793,867	\$529,133	\$1,323,000						

Requested Action

Approval adoption of the proposed amendments to the BMCMPO FY 2018-2021 TIP.

PPM/pm



Patrick Martin <martipa@bloomington.in.gov>

MPO TIP Amendment/Modification Request: Des# 1702393 (State Trooper Patrols)

1 message

Nsonwu, Emmanuel <ENSONWU@indot.in.gov>

Fri, Oct 20, 2017 at 11:54 AM

To: "Luebke, Craig" <cluebke@evansvillempo.com>, Andy Reser <ARESER@oki.org>, Patrick Martin <martipa@bloomington.in.gov>, "Thayer, Laura" < Ithayer@columbus.in.gov>, Gary Evers <gevers@nirpc.org>, "stacey.gorsuch@co.allen.in.us" <stacey.gorsuch@co.allen.in.us>, "cstevens@macog.com" <cstevens@macog.com>, "hsmith@co.delaware.in.us" <hsmith@co.delaware.in.us>, Dave Benefiel <dave@heartlandmpo.org>, "DPoad@tippecanoe.in.gov" <DPoad@tippecanoe.in.gov>, "deytcheson@kokomompo.com" <deytcheson@kokomompo.com>, "jweir@westcentralin.com" <jweir@westcentralin.com>, "Vail, Nick (KIPDA)" <Nick.Vail@ky.gov>, "mbarloga@nirpc.org" <mbarloga@nirpc.org> Cc: "Mitchell, Jay" <JAYMITCHELL@indot.in.gov>, "Chaney, Larry D (KIPDA)" <Larry.Chaney@ky.gov>, Tammy Corn <khcgcc@aol.com>, "twarner@nirpc.org" <twarner@nirpc.org>

All,

A follow up to the email below:

Program the project for PE - \$1,000,000 for FY2018 and FY2019 respectively.

Thanks,

All,

INDOT is requesting the amendment/modification of your MPO Transportation Improvement Program (TIPs) to include State Trooper Patrols project: Des# 1702393. Please find attached amendment request spreadsheet and other documents for relevant MPOs. Please let know if you have any questions.

Thanks,

Emmanuel Nsonwu **Economic Analyst/Transportation Planner Technical Planning & Programming Division** Indiana Department of Transportation PH: 317-232-5485 FAX: 317-232-1499 ensonwu@indot.in.gov



MPO Amendment Request - Des# 1702393Oct-17-17.xls 744K



Bloomington/Monroe County Metropolitan Planning Organization

Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) *OR* to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPO staff at the address listed below.

Mail:	Bloomington/Monroe County MPO 401 N. Morton Street Suite 160 PO Box 100 Bloomington, IN 47402	-OR-	email: fax:	mpo@bloomington.in.gov (812) 349-3535
1. Public Ag	gency Information (Fill in all app	licable field	ls):	
Monroe Co	· _ · ·	_	n of Ellett	
Rural Trans			mington T	
Contact Name	(ERC): Nicole Curry Phone: 812-52	24-3970	Fa	x:
Address: 185	Agrico Lane, Seymour, IN 47274	_		
Email: ncurry	@indot.in.gov			
2. Project	Information: (Fill in all applicable	fields):		
• Project	Name: DES Number: # <u>1702119</u>			
• Is this p	project already in the TIP?	es x	No No	
	Location (detailed description of projection Monroe County.	et termini or	attach an	illustration):Intersection of SR 46 @
• Brief P	roject Description: Construct ADA App	roved Sidev	walk Ram	ps
• Suppor	t for the Project (e.g. Local plans, LRTF	, TDP, etc.)):	
• Allied	Projects (other projects related to this or	ıe):		

3. Financial Plan:

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Phase	Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	Outlying Years
	STP	\$		\$	\$	\$
PE	STate	\$		\$	\$	\$
		\$	\$	\$	\$	\$
	STP	\$ 332,800	\$		\$	\$
CN	ST	\$ 83,200	\$		\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
	Totals:	\$ 416,000	\$			\$

Note: Fiscal Year runs from July 1 to June 30 (ie: FY 2016 starts 7/1/15 and ends 6/30/16.)

Construction Engineering/Inspection:

•	Does the project include an accept	able percent	age of con	struction costs	set aside for construction	n
	engineering or inspections?	Yes	🗌 No	x N/A		

Year of Implementation Cost:

• Has a four percent (4%) inflation factor been applied to all future costs? $x \square$ Yes

4. Complete Streets

<u>New Projects</u> – If this is a new project to be included in the TIP, then section III **MUST** be completed.

<u>Existing Projects</u> – If a project is already included in the current, adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of section III must be updated and resubmitted for consideration.

No No

<u>Not Applicable</u> – If project is subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

- x Not Applicable If project is Not Applicable, please skip to Section 5. The project is not subject to the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a 'grandfathered' local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*
- Compliant The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for **any** phase of project implementation. Additional Information items 1-8 (below) must be submitted for compliant projects.
- **Exempt -** The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items* 1, 4-8 (below) must be submitted for exempt projects.

Reason for exemption:

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined."

- 1) **Detailed Scope of Work** Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) **Performance Standards** List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) **Measurable Outcomes** Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) Key Milestones identify key milestones (approvals, permits, agreements, design status, etc.)
- 6) **Project Cost** Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) **Public Participation Process** Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) **Stakeholder List** Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.



Bloomington/Monroe County Metropolitan Planning Organization

FY2018-2021 Transportation Improvement Program Project Request Form

NOTE: This form must be completed in its entirety in order for a new project to be considered for inclusion in the Transportation Improvement Program (TIP) OR to make changes to an existing project already programmed in the TIP. Please complete all parts, including signature verification and attach support materials before returning to BMCMPO staff at the address listed below.

Mail:	401 N. PO Boz	ngton/Monroe County MPO Morton Street, Suite 160 (100 ngton, IN 47402	-OR-	email: fax:		loomington.in.go mington.in.gov 1535	<u>90</u>
1. Public A	gency]	Information (Fill in all app	olicable field	s):			
Monroe CoRural Tran	-	City of Bloomington		of Elletts		□ INDOT	
Contact Name	(<u>ERC</u>):	Neil Kopper Phone: 812-	<u>349-3423</u> Fa	ax:			
Address: 401	N Morto	n St, Suite 130 Bloomington IN	1				
Email: <u>kopp</u>	ern@bloc	omington.in.gov					
2. Project	Inforn	nation: (Fill in all applicable	fields):				
• Project	t Name:	2 nd /Bloomfield Multimodal Saf	ety Improve	ments DI	ES Number:	# <u>1601851</u>	
• Is this	project al	ready in the BMCMPO FY201	8-2021 TIP?	2	Yes	🗌 No	
		n (detailed description of project d from South Patterson Drive t				West 2nd Stree	<u>t/West</u>
<u>corrido</u>	or betwee	escription: <u>Construct the gap in</u> n S Adams and S Patterson Dri t S Patterson signalized interse	ve. Also con				
<u>Plan; E</u>	<u>Bicycle ar</u>	Project (e.g. Local plans, LRTF <u>ad Pedestrian Transportation &</u> <u>MCMPO TIP</u>					
<u>Improv</u> Drive t	vements I	other projects related to this or Project (project constructed a m n Ln) and the I-69 W Bloomfie street from Basswood Drive to	ultiuse path ld Rd Overp	along the ass (proje	north side o	f the street from	

Does the project have an Intelligent Transportation Systems component? No • If so, is the project included in the MPO's ITS architecture? N/A

3. Financial Plan:

Identify *ALL* anticipated project costs for all phases, including total anticipated project costs beyond the four years to be programmed in the TIP (i.e. outlying years). Please identify any illustrative phases or costs in *italics*.

Phase	Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	Outlying Years
RW	Local	\$ 80,000	\$	\$	\$	\$
		\$	\$	\$	\$	\$
		\$	\$	\$	\$	\$
CE	Local	\$	\$ 92,509	\$	\$	\$
	STP	\$	\$ 20,491	\$	\$	\$
	TAP PYB	\$	\$ 30,000	\$	\$	\$
CN	Local	\$	\$ 356,624	\$	\$	\$
	STP	\$	\$ 26,000	\$	\$	\$
	HSIP	\$	\$ 470,684	\$	\$	\$
	TAP PYB	\$	\$ 214,924	\$	\$	\$
	STP PYB	\$	\$ 31,768	\$	\$	\$
	Totals:	\$ 80,000	\$ 1,243,000	\$	\$	\$

Note: Fiscal Year runs from July 1 to June 30 (ie: FY 2016 starts 7/1/15 and ends 6/30/16.)

*Note that STP PYB has been added to this project and subtracted from Des 1600426. Total CN cost has also increased due to updated cost estimate.

Construction Engineering/Inspection:

 Does the project include an acceptable percentage of construction costs set aside for construction engineering or inspections? X Yes No N/A

Year of Implementation Cost:

• Has a two to four percent (2%-4%) inflation factor been applied to all future costs? \square Yes

∏ No

4. Complete Streets

- <u>New Projects</u> If this is a new project to be included in the TIP, then section III **MUST** be completed.
- <u>Existing Projects</u> If a project is already included in the current, adopted TIP (compliant or exempt) and changes have occurred or will occur to the project which would have bearing on the Complete Streets Policy information on file, then all of section III must be updated and resubmitted for consideration.
- <u>Not Applicable</u> If project is subject to the Complete Streets Policy, check the **Not Applicable** box and proceed to Section 5.

Complete Streets Applicability and Compliance – Check one of the following:

Not Applicable – If project is Not Applicable, please skip to Section 5. The project is not subject to

the Complete Streets Policy because it is a transit project, a non-road project, a resurfacing activity that does not alter the current/existing geometric designs of the roadway, a 'grandfathered' local roadway project included in the TIP before the adoption of the policy, or is a project that uses federal funds which the BMCMPO does NOT have programming authority. *No Additional Information items (below) have to be provided for projects to which the Complete Streets Policy does not apply.*

- Compliant The project will accommodate all users of the corridor. The project is new construction or reconstruction of local roadways that will use federal funds through the BMCMPO for any phase of project implementation. Additional Information items 1-8 (below) must be submitted for compliant projects.
- **Exempt -** The project is unable to accommodate all users of the corridor due to certain circumstances or special constraints, as detailed in Section IV of the CS Policy. *Additional Information items 1, 4-8 (below) must be submitted for exempt projects.*

Reason for exemption:

Additional Information – Attach to this application form the following information as required by the Complete Streets Policy. If any fields are unknown at the time of application, the applicant may indicate that "specific information has not yet been determined."

- 1) **Detailed Scope of Work** Provide relevant details about the project that would be sufficient to use when seeking consulting services (detailed project description, vehicular elements, non-vehicular elements, new construction/reconstruction).
- 2) Performance Standards List specific performance standards for multimodal transportation, including, but not limited to transit, pedestrian, bicycle, and automobile users, ADA and Universal Design, environmental, utilities, land use, right of way, historic preservation, maintenance of services plan, and any other pertinent design component in relation to current conditions, during implementation/construction, and upon project completion.
- 3) Measurable Outcomes Identify measurable outcomes the project is seeking to attain (e.g. safety, congestion and/or access management, level-of-service, capacity expansion, utility services, etc.)
- 4) **Project Timeline** Identify anticipated timelines for consultant selection, public participation, design, right-of-way acquisition, construction period, and completion date.
- 5) Key Milestones identify key milestones (approvals, permits, agreements, design status, etc.)
- 6) **Project Cost** Identify any anticipated cost limitations, additional funding sources, project timing, and other important cost considerations not included in the table above.
- 7) **Public Participation Process** Describe the public participation process (types of outreach, number and type of meetings, etc.), and the benchmark goals for the project (participation rates, levels of outreach, levels of accountability and corresponding response methods to input received, etc.).
- 8) Stakeholder List Identify the key parties/agencies/stakeholders/interest groups anticipated to be engaged during project development and their respective purpose and roll for being on the list.

5. Verification

I hereby certify that the information submitted as part of this form is accurate. Furthermore, if applicable, I certify the project follows the Complete Streets Policy.

Nil the

1/8/2018

Signature

Date



ADOPTION RESOLUTION FY 2018-05

RESOLUTION AMENDING THE FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on February 9, 2018.

- WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and
- WHEREAS, in cooperation with the State, the BMCMPO must develop and maintain a Transportation Improvement Program which illustrates how federal funds will be expended on transportation projects within the urbanized area over the next four fiscal years; and

NOW, THEREFORE, BE IT RESOLVED:

(1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the *FY 2018-2021 Transportation Improvement Program* as follows:

Action	Agency	Project Name	DES#	Phase	Fiscal Year	Funding Source	Federal Funding Amount
Add	INDOT	Statewide Indiana State Police Patrols for specified contracts	1702393	CN CN	2018 2019	STPB	\$1,000,000 \$1,000,000
Add	INDOT	ADA Approved Sidewalk Ramps at the intersection SR 45/46 at 10 th Street	1702119	CN	2020	STP	\$988,000
Modify	СОВ	2 nd St. & Bloomfield Rd. Multiuse Path & Intersection Improvements	1601851	RW CE CN CN CN CN	2018 2019 2019 2019 2019 2019 2019 2019	None STPB TAP PYB STPB HSIP TAP PYB STPB PYB	\$0 \$20,491 \$30,000 \$26,000 \$470,684 \$214,924 \$31,768

All funding figures represent the updated & approved amounts, superseding any prior listings for this project

(2) That the adopted documents shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning and Transportation Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee upon this 9th day of February 2018.



Kent McDaniel Chair, Policy Committee, BMCMPO Patrick Martin Senior Transportation Planner, BMCMPO



- To: BMCMPO Policy Committee
- From: Pat Martin Senior Transportation Planner
- Date: January 31, 2018
- Re: BMCMPO 2040 Metropolitan Transportation Plan Amendments

Amendments to the BMCMPO *FY2018-2021 Transportation Improvement Program* require corresponding amendments to the BMCMPO *2040 Metropolitan Transportation Plan* with the addition of the following two (2) INDOT projects into Appendix G Projects under the Projects Index:

Statewide Indiana State Police Patrols

Start: Various Indiana Interstates End: Various Indiana Interstates Description: Safety – Law Enforcement Patrols Complete Street: Exempt.

SR 45/46 at 10th Street ADA Approved Sidewalk Ramps *Start:* SR 46 at 10th Street Intersection *End:* SR 46 at 10th Street Intersection *Description:* Safety – Refurbishment Compliance *Complete Street:* Exempt.

Requested Action

Recommend approval the proposed amendments to the BMCMPO 2040 Metropolitan Transportation Plan.

PPM/pm



ADOPTION RESOLUTION FY 2018-06

RESOLUTION AMENDING THE 2040 Metropolitan Transportation Plan as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on February 9, 2018.

- WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and
- WHEREAS, in cooperation with the State, the BMCMPO must develop and maintain a Metropolitan Transportation Plan and a Transportation Improvement Plan which illustrate and reflect how federal funds will be expended on transportation projects within the urbanized area; and

NOW, THEREFORE, BE IT RESOLVED:

(1) That the Bloomington/Monroe County Metropolitan Planning Organization hereby amends the 2040 Metropolitan Transportation Plan for consistency with the FY 2018-2021 Transportation Improvement Program as follows:

Action	Agency	Project Name	Start	End	Description	Complete Street
Add	INDOT	Statewide Indiana State Police Patrols	Various Indiana Interstates	Various Indiana Interstates	Safety – Law Enforcement Patrols	Exempt
Add	INDOT	SR 45/46 at 10 th St. ADA Sidewalk Ramps	SR 45/46 at 10 th St.	SR 45/46 at 10 th St.	Safety – Refurbishment Compliance	Exempt

All funding figures represent the updated & approved amounts, superseding any prior listings for this project

(2) That the adopted documents shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning and Transportation Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee upon this 9th day of February 2018.

Kent McDaniel Chair, Policy Committee, BMCMPO Patrick Martin Senior Transportation Planner, BMCMPO



To: BMCMPO Policy Committee

From: Pat Martin Senior Transportation Planner

Date: January 31, 2018

Re: INDOT Safety Target Performance Measures Letter and Adoption Resolution

The Indiana Department of Transportation (INDOT) and all Indiana Metropolitan Transportation Planning Organizations (MPOs) must adopt Safety Performance Measures by February 28, 2018, to achieve compliance with FAST Act Requirements. Indiana MPOs have the option of agreeing to support INDOT targets or develop urbanized-area specific targets based upon defined measurable statistical crash data and vehicle miles of travel.

The BMCMPO staff recommends the support of INDOT safety performance measures as the most prudent and feasible alternative.

A proposed support letter to INDOT is a follows:

"The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) has elected to plan and program projects so that they contribute towards the accomplishments of the Indiana Department of Transportation's 2018 safety target for the performance measures listed below:

- Number of fatalities
- Rate of fatalities
- Number of serious injuries
- *Rate of serious injuries*
- Number of non-motorized fatalities and non-motorized serious injuries

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) agrees to support the 2018 targets established by the Indiana Department of Transportation as reported to the National Highway Traffic Safety Administration and Federal Highway Administration. The 2018 safety targets based on five-year rolling averages are:

- Number of fatalities = 814.9
- *Rate of fatalities per 100 million miles traveled = 1.036*
- Number of serious injuries = 3,479.8
- *Rate of serious injuries per 100 million miles traveled = 4.347*
- *Number of non-motorist fatalities and serious injuries = 417.0*

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) will support the safety targets by incorporating planning activities, programs, and projects in the 2040 Metropolitan Transportation Plan and the FY2018-2021

Transportation Improvement Program. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on February 9, 2018."

Requested Action

Recommend approval the proposed INDOT Safety Target Performance Measures letter and an accompanying Adoption Resolution to achieve FAST Act compliance by February 28, 2018.

PPM/pm

What was reported to NHTSA and FHWA?

• Indiana Highway Safety Plan (HSA) & Highway Safety Improvement Program (HSIP)

NextLeve

- Fatalities 846 projected in 2018
 - Target 5-Year Avg. 814.9
- Fatality rate 1.065 projected in 2018
 - Target 5-Year Avg. 1.036
- Serious injuries 3,577 projected in 2018
 - Target 5-Year Avg. 3479.8
- HSIP only
 - Serious injury rate 4.379 projected in 2018
 - Target 5-Year Avg. 4.347
 - Non-motorist fatalities & serious injuries 497 projected in 2018
 - Target 5-Year Avg. 417.0



ADOPTION RESOLUTION FY 2018-07

RESOLUTION AMENDING THE 2040 Metropolitan Transportation Plan as presented to the Policy Committee of the Bloomington/Monroe County Metropolitan Planning Organization on February 9, 2018.

- WHEREAS, the Bloomington/Monroe County Metropolitan Planning Organization (BMCMPO) is the organization designated by the Governor of Indiana as the Metropolitan Planning Organization responsible for carrying out, with the State of Indiana, the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Bloomington, Indiana urbanized area; and
- WHEREAS, in cooperation with the State, the BMCMPO must develop and maintain a Metropolitan Transportation Plan and a Transportation Improvement Plan which illustrate and reflect how federal funds will be expended on transportation projects within the urbanized area; and

NOW, THEREFORE, BE IT RESOLVED:

- (1) The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) has elected to plan and program projects so that they contribute towards the accomplishments of the Indiana Department of Transportation's 2018 safety target for the performance measures listed below:
 - Number of fatalities
 - Rate of fatalities
 - Number of serious injuries
 - Rate of serious injuries
 - Number of non-motorized fatalities and non-motorized serious injuries

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) agrees to support the 2018 targets established by the Indiana Department of Transportation as reported to the National Highway Traffic Safety Administration and Federal Highway Administration. The 2018 safety targets based on five-year rolling averages are:

- Number of fatalities = 814.9
- Rate of fatalities per 100 million miles traveled = 1.036
- Number of serious injuries = 3,479.8
- Rate of serious injuries per 100 million miles traveled = 4.347
- Number of non-motorist fatalities and serious injuries = 417.0

The Bloomington-Monroe County Metropolitan Planning Organization (BMCMPO) will support the safety targets by incorporating planning activities, programs, and projects in the 2040 Metropolitan Transportation Plan and the FY2018-2021 Transportation Improvement Program. The BMCMPO Policy Committee approved this action at their regularly scheduled meeting on February 9, 2018.

(2) That the adopted documents shall be forwarded to all relevant public officials and government agencies, and shall be available for public inspection during regular business hours at the City of Bloomington Planning and Transportation Department, located in the Showers Center City Hall at 401 North Morton Street, Bloomington, Indiana.

PASSED AND ADOPTED by the Policy Committee upon this 9th day of February 2018.