## 2017 ANNUAL PSAP EXPENDITURES AND FUNDING DATA COLLECTION

MUST USE THIS FORM

Effective July 1, 2015, IC 36-8-16.7-38 (c) N	ot later than January	31 of each year,	each PSAP shall s	ubmit to the board a repo	ort of the follow	wing:	Reporti	ng: January 1, 2017 throu	gh December 31,
2017									
1. All expenditures made during									
3. All costs associated with disp	atching appropriate p	public safety agen	cies to respond to	o 911 calls received by the	PSAP.				
Administration - Personnel Costs:						Interlocal		Other Funding	Other Funding
o include, but not limited to:	Statewide 911 Fund	d General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	BPD Dispatch Train	i Source (specify)
Salary, to include overtime	\$24,492.53			\$1,114,332.82					
FICA	\$1,746.83			\$80,075.21					
PERF	\$3,217.96			\$158,235.16					
Deferred Comp									
Worker's Comp									
Unemployment Ins									
Health and Dental Ins	\$5,751.67			\$356,850.00					
Clothing Allowance									
Organization Dues									
Witness Fees									
Longevity Pay									
Retiree Ins									
Pre Employment Screening									
Post Employment Screening									
Other (Specify)									
	·								
	·				·				
	·								
<b>TOTAL</b> \$ 1,744,702.18	\$ 35,208.99	\$ -	\$	- \$ 1,709,493.19	\$	- \$ -	\$	- \$ -	\$ -
dministration - Other Costs:	¢ 00)200100	Ŷ	Ŷ	ų 1 <i>,</i> , 00, 100,120	Ŷ	Interlocal	Ŷ	Other Funding	Other Funding
o include, but not limited to:	Statewide 911 Fund	d General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Disp Training Fund	
Office Supplies	Statewide 911 I dift		con	\$686.94	CAUT	Agreement	Casillos	Disp fraining fund	Source (specify)
Postage	·								
Fax Machines									
Copy Machines				\$670.86					
Advertising									
Promotion									
Training Expenses	\$2,390.88							\$6,192.52	
Other (Specify)									
<b>TOTAL</b> \$ 9,941.20	\$ 2,390.88	\$-	\$	- \$ 1,357.80	\$	- \$ -	\$	- \$ 6,192.52	
PSAP NAME:		2017	7 ANNUAL PSAF	PEXPENDITURES AND FU	JNDING DATA	A COLLECTION		MUS	T USE THIS FOR
ffective July 1, 2015, IC 36-8-16.7-38 (c) N	ot later than lanuary	31 of each year	ach PSAP shall s	ubmit to the board a rend	ort of the follow	wing.	Reporti	ng: January 1, 2017 throu	oh December 31
017 1. All expenditures made during	g the immediately pre	eceding calendar y	ear from distribu	itions under this chapter.			hepott		Bill Deceniner of
<ol><li>All costs associated with disp</li></ol>	atching appropriate p	public safety agen	cies to respond to	o 911 calls received by the	PSAP.				
uilding and Grounds:									
o include, but not limited to:						Interlocal		Other Funding	Other Funding
Itilities	Statewide 911 Fund	d General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Gas				-	·	0.50000			
Electric				\$29,787.33					
				\$29,787.33					
Internet									

				6627 0 4					
				\$637.94					
				4					
				\$1,481.25					
\$-	\$ -	\$ -	\$	45,208.81	\$ -	\$ -	\$ -	\$ -	\$ -
						Interlocal		Other Funding	Other Funding
Statewide 911 Fund	l General Fund	COIT	LOIT		CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
				\$4,933.00					
\$ -	\$ -	\$ -	\$	4,933.00	\$ -	\$ -	\$ -	\$ -	\$ -
						Interlocal		Other Funding	Other Funding
Statewide 911 Fund	l General Fund	COIT	LOIT		CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
						-			
				\$255.92					
									·
									·
 			 	1,050.12	 		 	\$ -	 
 \$	Ŧ	\$		1,050.12 <b>RES AND FL</b>		•	\$ -	1	\$ -
	2017	ANNUAL PSAP EXP	ENDITU	RES AND FL	INDING DATA CO	•		MUS	ST USE THIS FORM
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ot later than January	2017 / 31 of each year, ea	ANNUAL PSAP EXP	ENDITU	RES AND FU	INDING DATA CO	•		MUS	ST USE THIS FORM
ot later than January	2017 / 31 of each year, ea	ANNUAL PSAP EXP ch PSAP shall submined ar from distributions	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO	•		MUS	ST USE THIS FORM
ot later than January	2017 / 31 of each year, ea	ANNUAL PSAP EXP ch PSAP shall submined ar from distributions	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO	•		MUS	ST USE THIS FORM
ot later than January	2017 / 31 of each year, ea	ANNUAL PSAP EXP ch PSAP shall submined ar from distributions	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO	LECTION		MUS anuary 1, 2017 throu	T USE THIS FORM
ot later than January the immediately pre atching appropriate p	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP.	Interlocal	Reporting: J	MUS anuary 1, 2017 throu Other Funding	other Funding
ot later than January	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie	ANNUAL PSAP EXP ch PSAP shall submined ar from distributions	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO	LECTION		MUS anuary 1, 2017 throu	T USE THIS FORM
ot later than January the immediately pre atching appropriate p	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP.	Interlocal	Reporting: J	MUS anuary 1, 2017 throu Other Funding	other Funding
ot later than January the immediately pre atching appropriate p	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP.	Interlocal	Reporting: J	MUS anuary 1, 2017 throu Other Funding	other Funding
ot later than January the immediately pre atching appropriate p	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP.	Interlocal	Reporting: J	MUS anuary 1, 2017 throu Other Funding	other Funding
st later than January the immediately pre atching appropriate p Statewide 911 Fund	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie d General Fund	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT	Interlocal Agreement	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify)	Other Funding Source (specify)
ot later than January the immediately pre atching appropriate p	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911 COIT	ENDITUI	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP.	Interlocal Agreement	Reporting: J	MUS anuary 1, 2017 throu Other Funding	other Funding
st later than January the immediately pre atching appropriate p Statewide 911 Fund	2017 / 31 of each year, ea ceeding calendar yea bublic safety agencie d General Fund	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
Statewide 911 Fund	2017 / 31 of each year, ea ecceding calendar year bublic safety agencin I General Fund 	ANNUAL PSAP EXP ich PSAP shall submined ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT \$ -	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
Statewide 911 Fund	2017 / 31 of each year, ea ecceding calendar year bublic safety agencin I General Fund 	ANNUAL PSAP EXP ich PSAP shall submit ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
Statewide 911 Fund \$	2017 / 31 of each year, ea ecceding calendar year bublic safety agencin I General Fund 	ANNUAL PSAP EXP ich PSAP shall submined ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT \$ -	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
Statewide 911 Fund	2017 / 31 of each year, ea ecceding calendar year bublic safety agencin I General Fund 	ANNUAL PSAP EXP ich PSAP shall submined ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT \$ -	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
Statewide 911 Fund \$	2017 / 31 of each year, ea ecceding calendar year bublic safety agencir I General Fund 	ANNUAL PSAP EXP ich PSAP shall submined ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT \$ -	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
statewide 911 Fund \$ Statewide 911 Fund \$ Statewide 911 Fund \$	2017 / 31 of each year, ea ecceding calendar year bublic safety agencir I General Fund 	ANNUAL PSAP EXP ich PSAP shall submined ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT \$ -	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
Statewide 911 Fund \$	2017 / 31 of each year, ea ecceding calendar year bublic safety agencir I General Fund 	ANNUAL PSAP EXP ich PSAP shall submined ar from distributions es to respond to 911 COIT	LOIT	RES AND FL poard a repo is chapter.	INDING DATA CO rt of the following: PSAP. CAGIT \$ -	Interlocal Agreement \$	Reporting: Ja Casinos	MUS anuary 1, 2017 throu Other Funding Source (specify) 	Other Funding Source (specify) \$
	  \$	Statewide 911 Fund General Fund	Statewide 911 Fund General Fund  COIT	Statewide 911 Fund General Fund    COIT    LOIT	Statewide 911 Fund General Fund    COIT    LOIT	Image: Second system    Image: Second system <td< td=""><td>Image: Second second</td><td></td><td>Image: Statewide 911 Fund General Fund    COIT    LOIT    CAGIT    Agreement    Casinos    Source (specify)      \$\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td></td<>	Image: Second		Image: Statewide 911 Fund General Fund    COIT    LOIT    CAGIT    Agreement    Casinos    Source (specify)      \$\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$

Other (Specify)	-								
Language Line	\$76.04								
<b>TOTAL</b> \$ 288,089.18	\$ 288,089.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
To include, but not limited to:						Interlocal		Other Funding	Other Funding
Administrative Phone System	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Circuit Costs				\$4,778.27		-			
Hardware									
Software									
Upgrades									
Maintenance Agreements									
Repairs									
Other (Specify)	·								
	·								
<b>TOTAL</b> \$ 4,778.27	\$ -	\$ -	\$ -	\$ 4,778.27	\$ -	\$ -	\$ -	\$ -	\$ -
PSAP NAME:				PENDITURES AND FI					T USE THIS FORM
Effective July 1, 2015, IC 36-8-16.7-38 (c) N 2017 1. All expenditures made durin 3. All costs associated with disp	g the immediately pre	ceding calendar y	ear from distribution	s under this chapter.	-		Reporting: Ja	anuary 1, 2017 throu	igh December 31,
Operations:									
						Interlocal		Other Funding	Other Funding
To include, but not limited to:	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
CAD System									
Mapping/GIS									
Logging Recorder									
Dispatcher Work Stations (consoles)									
Software									
Upgrades									
Maintenance Agreements									
Repairs									
Other (Specify)									
IDACS Connection	\$1,467.46								
Indiana Office of Technology	\$1,400.93								
<b>TOTAL</b> \$ 2,868.39	\$ 2,868.39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radio Infrastructure:						Interlocal		Other Funding	Other Funding
To include, but not limited to:	Statewide 911 Fund	General Fund	COIT	LOIT	CAGIT	Agreement	Casinos	Source (specify)	Source (specify)
Radio Base									
Mobile									
Portable									
Re-Programming (P25)									
Pagers									
Repeaters									
Remote Transmitter Sites									
Towers									
Maintenance Agreements	\$90,737.50								

Repairs																			
Other (Specify)	)																		
тс	OTAL	\$	90,737.50	\$	90,737.50	\$-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-
PSAP NAME:						201	7 ANNUAL PS	SAP EXP	ENDITU	JRES AND FL	INDING DA	TA COL	LECTION				MUS	ST USE THIS	FORN
Effective July 1,	2015, IC	36-8-1	6.7-38 (c) No	ot later	<sup>.</sup> than January	31 of each year,	each PSAP sha	all submi	it to the	board a repo	rt of the foll	lowing:		Rep	orting: J	lanuary 1, 20	)17 thro	ugh Decemt	er 31,
2017																			
						eceding calendar y													
				atching	<mark>; appropriate</mark>	public safety agen	cies to respon	nd to 911	calls red	ceived by the	PSAP.								
One Time Capita	al Expen	ditures	:													o.1 =		<b>0</b> .1 <b>5</b>	
To include but				Chata		d Conoral Fund	COIT				CACIT		Interlocal	Casimon		Other Fun	•	Other Fun	-
To include, but r	not limite	ed to:		State	wide 911 Fund	d General Fund	COIT		LOIT		CAGIT		Agreement	Casinos		Source (sp	ecity)	Source (sp	lecity)
Hardware																			
Software					\$58,103.30														
CPE																			
CAD System																			
Mapping	1																		
Logging Record	der																		
Radio	ul. Ctatia												·						
Dispatcher Wo			soles)										·						
Maintenance A	Agreemer	nts																	
Repairs																			
Other (Specify)																			
Data Conversion		<i>k</i>	62.252.20	ć	\$4,250.00	<u> </u>					<u> </u>		<u> </u>						
		\$	62,353.30	\$	62,353.30	\$ -	\$	-	\$	-	\$	-	\$ -	\$		\$		\$	
Set Aside Funds	:												Interlegel			Oth an Fun			م دا ام
To include but r	n at limite	ad + a.		Ctata	wide 011 Fue	d General Fund	COIT		LOIT		CAGIT		Interlocal	Cosinos		Other Fun	-	Other Fun	-
To include, but r Amount set asi			rchacoc	State	wide 911 Fulld	u General Fullu	COIL		LOIT	\$32,211.59	CAGIT		Agreement	Casinos		Source (sp	Jechy)	Source (sp	Jechy)
										\$32,211.59									
Amount set asi		iture pr	ojects										·						
Other (Specify)	/																		
тс	OTAL	\$	32,211.59	\$		\$ -	\$	_	\$	32,211.59	\$	-	\$ -	\$	_	\$	-	\$	
Debt Services:	-		- ,				,			- ,									
													Interlocal			Other Fun	ding	Other Fun	ding
To include, but r	not limite	ed to:		State	wide 911 Fun	d General Fund	COIT		LOIT		CAGIT		Agreement	Casinos		Source (sp	•	Source (sp	•
Loans													0						
Bonds																			
Legal Services																			
Other (Specify)	)																		
																-			
тс	DTAL	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
PSAP NAME:						201	7 ANNUAL PS	SAP EXP	ENDITU	JRES AND FL	INDING DA		LECTION				MU	ST USE THIS	FORM
Effective July 1,	2015, IC	36-8-1	6.7-38 (c) No	ot later	than January	/ 31 of each year,	each PSAP sha	all submi	it to the	board a repo	rt of the foll	lowing:		Rep	orting: J	lanuary 1, 20	)17 thro	ugh Decemt	ver 31,
2017																			
1. A	II expend	ditures	made during	g the im	mediately pre	eceding calendar y	ear from dist	ributions	under t	his chapter.									
3. A	Il costs a	ssociat	ed with disp	atching	g appropriate	public safety agen	cies to respon	nd to 911	calls red	ceived by the	PSAP.								

Miscellaneous (Specify): Statewide 911 Fund General Fund							COIT		LOIT CAGI				Interloc Agreem		Casino	S		· Funding e (specify)		unding (specify)
							·								·					
TOTAL GRAND TOTAL	\$ \$	- 2,286,873.54	\$ <b>\$</b>	481,648.24	\$ \$	-	\$ \$	-	\$ \$	1,799,032.78	\$	-	\$ \$	-	\$ \$	-	\$ \$	- 6,192.52	\$ \$	-

Balance of Statewide 911 Fund as of December 31, 2017: \$1,489,647.34

In the past 12 months has county government or a municipality enacted an ordinance which establishes the Local Option Income Tax (LOIT)? Yes or No

If so, will your PSAP receive any of the funding to assist with operating expenses? Yes or No

Notes/Comments:

complete.

I also understand that any false statements or deliberate omissions on this document or any other document filed with the Indiana Statewide 911 Board may be grounds for the withholding of distributions subject to IC 36-8-16.7-38.

Printed Name: \_\_\_\_\_

Signed Name: \_\_\_\_\_

Title/Position: \_\_\_\_\_

Date: \_\_\_\_\_