## CITY OF BLOOMINGTON PARKING COMMISSION REGULAR METING PACKET OCTOBER 2018

Thursday, October 25, 2018 Hooker Conference Room 5:30 PM — 7:30 PM

Packet Related Material

1. Meeting Agenda

Supplementary material will be provided via email prior to the meeting

Next Regular Meeting: November 29 Hooker Room, City Hall, 5:30 — 7:00 PM

#### CITY OF BLOOMINGTON

### PARKING COMMISSION REGULAR MEETING AGENDA

October 25, 2018, 5:30 PM — 7:30 PM Hooker Room, City Hall

- I. Call to Order
- II. Reports from Commissioners & City Offices
  - A. Reports from Commissioners
  - B. Reports from ESD CTP / Trades District
  - C. Reports from Planning & Transportation—Transportation Plan
  - D. Reports from the Chair
- III. Public Comment
- IV. Discussions of Topics Not the Subject of Resolutions
  - A. Parliamentary Procedures
  - B. 2019 Meeting dates and times
  - C. Fourth Street Garage
- V. Member Announcements
- VI. Commission Schedule
- VII.Adjournment

Auxiliary aids for people with disabilities are available upon request with advance notice. Please call **(812) 349-3429** or e-mail human.rights@bloomington.in.gov.

#### **UPCOMING MEETINGS**

#### Next Work Session Meeting: November 8;Next Regular Meeting: November 29

#### Deadline for regular meeting packet material is November 19

# Trades District Parking Overview

Brian Payne, Assistant Director, Economic and Sustainable Development City of Bloomington



## Bloomington's Trades District

- City of Bloomington's Trades District is a 12-acre site (pictured right) owned almost entirely by the City.
- Rare 12 acres of consolidated, city-controlled land in a bustling downtown environment, surrounded by housing and amenities.
- Planned mixed use environment with a focus on job creation, a historic preservation component, green infrastructure, and inviting public spaces along the B-Line trail.
- Planned Innovation District an entrepreneur-oriented, collaborative work environment in an urbanized area physically designed to encourage inclusivity.





## The Dimension Mill Project

- Certified Tech Park's Master Plan envisions the Trades District as a mixed-use area to support Bloomington's growing innovation economy.
- The Dimension Mill will be renovated into a business incubator, event venue, and co-work space.
- Effective activation of the Dimension Mill is a lynchpin to the success of the certified tech park.
- Dimension Mill project will be completed on October 31, 2018





Other Known Uses

- TASUS R&D HQ
- Pedcor housing project
- Kiln Activation
- Showers
  Admin
  Building
  Activation
- Public Art





## Traffic

- 5 new Stop Signs
- 20 MPH speed throughout

## Parking

- Metered/Kiosked
  Parking
- 59 new spots (one drop-off)
  - 20 "Trades St"
  - 30 Madison St
  - 9 Tenth St





# Questions?

More info: https://bloomington.in.gov/busi ness/districts/ctp

Email: payneb@bloomington.in.gov

Office: 812-349-3419







## CITY OF BLOOMINGTON 4<sup>TH</sup> STREET GARAGE STRUCTURAL CONDITIONS AND FINANCIAL ASSESSMENT

- I. The 4<sup>th</sup> Street Garage was built in 1985
- II. The Structure is a Pre-Cast Facility
- III. Preventative maintenance issues were not performed in a timely fashion
- IV. The facility is in a state of continued degradation and immediate repairs are necessary to continue operations through 2018





CURRENT STRUCTURAL CONDITIONS

## REPAIR REQUIREMENTS

A Structural Survey of the Facility was completed by CE Solutions in 2018

Findings are as such:

- If the Structure is to remain in operation for 5 years, \$1.1 Million in repairs will be required
- If the Structure is to remain in operation for 10 years, \$2.1 Million in repairs will be required
- If the Structure is to remain in operation for 15 years, \$3.1 Million in repairs will be required
- iv. In addition, annual preventive maintenance costs are expected to be \$50,000+ per year of operation







# CRITICAL REPAIRS

# **TYPE OF REPAIRS**



# **PRIORITY Level**

### HIGH

• Immediate need to address structural deficiencies and failures within primary structural components.

- Failure to address in a timely manner will adversely impact performance of those components.
- Immediate need for waterproofing of joints and highly susceptible structural components to mitigate exposure to water and deicing chemicals, which accelerate degradation of the structure.
- Address both structural and non-structural deficiencies to eliminate potential falling debris hazards.
  MEDIUM
- Address early signs of failure regarding the structural integrity within the primary and secondary components that may adversely impact the parking structures performance in the near future.

### LOW

• Non-structural deficiencies within non-structural components that may adversely impact performance of the parking structures components if not addressed.

## FINANCIAL IMPACT

Cost to demolish and rebuild

Estimated cost of **\$24,000 per space** to build a new garage. This does not include the demolition of current facility, architectural drawings, consulting fees, and exterior labor fees

Immediate fiscal impact

Estimated **\$193,000** in lost revenue per year of facility closure.

Regardless of repair or demolition the garage facility will be closed a minimum of **1 year**.

Number of usable spaces

- i. Proposed site is estimated to have **400+** spaces in the garage
- ii. Additional monthly and transient spaces will be available to sell to the public over the lifetime of the facility
- iii. Garage is currently operating at **97**% occupancy everyday, this far exceeds industry standards of **85**%
- iv. Garage has **92** spots on the waiting list for reserved parking; **52** non reserved parking

|         | CE Solutions Estimated<br>Repair Cost | Mainter | rage<br>nance @<br>per year | Total Estimated Cost<br>for lifespan |                         |
|---------|---------------------------------------|---------|-----------------------------|--------------------------------------|-------------------------|
| 5 Year  | \$<br>1,100,000.00                    | \$      | 250,000.00                  | \$<br>1,350,000.00                   |                         |
| 10 Year | \$<br>2,100,000.00                    | \$      | 500,000.00                  | \$<br>2,600,000.00                   |                         |
| 15 Year | \$<br>3,100,000.00                    | \$      | 750,000.00                  | \$                                   | Lifespan Ends & Rebuild |

# **Revenues** (Does not include 2019 rate changes)

| Spac<br>s | e Monthly Revenues -<br>Annual | Transient<br>Revenues    | Total Collections | Revenues @ Life of<br>Garage |              |
|-----------|--------------------------------|--------------------------|-------------------|------------------------------|--------------|
| 3         | \$<br>52 180,000.00            | \$<br>13,000.00          | \$<br>193,000.00  | \$<br>2,702,000.00           | @14<br>years |
| 4         | \$<br>00 182,400.00            | \$<br>14,000.00          | \$<br>196,400.00  | \$<br>9,820,000.00           | (Est)        |
| 5         | \$<br>216,000.00               | \$<br>1 <i>7,</i> 000.00 | \$<br>233,000.00  | \$<br>11,650,000.00          | (Est)        |

| New Facility - Pour in Place - 50+ year lifespan |                      |                     |                     |                         |  |  |  |  |
|--|----------------------|---------------------|---------------------|-------------------------|--|--|--|--|
|  |                      |                     | e - 30+ year mespan |                         |  |  |  |  |
|  |                      |                     |                     |                         |  |  |  |  |
|  |                      |                     |                     |                         |  |  |  |  |
| Spac<br>es                                       | Cost per Space (est) | Total Build Cost    | Garage Maintenance  | Total Est Cost 50 years |  |  |  |  |
| <del>GS</del>                                    |                      |                     | Ourage Maintenance  | TOTAL EST COST DO YEARS |  |  |  |  |
| 400  | \$<br>24,000.00      | \$<br>9,600,000.00  | \$<br>2,500,000.00  | \$<br>12,100,000.00     |  |  |  |  |
|  | 21,000.00            |                     |                     |                         |  |  |  |  |
| 500  | \$<br>24,000.00      | \$<br>12,000,000.00 | \$<br>2,500,000.00  | \$<br>14,500,000.00     |  |  |  |  |