

CITY OF BLOOMINGTON
Parks and Recreation

Per Executive Order by the Governor this meeting will be conducted electronically. The public may access this meeting at the following link:

<https://bloomington.zoom.us/j/97572496755?pwd=dm5BVGhmceE9MdTQzZTlxa2RpN2hFdz09>

AGENDA

City of Bloomington Board of Park Commissioners
Regular Meeting: Tuesday, August 18, 2020 4:00pm – 5:30pm
CALL TO ORDER - ROLL CALL

A. CONSENT CALENDAR

- A-1. Approval of Minutes of July 28, 2020
- A-2. Approval of Claims Submitted July 29, 2020 – August 17, 2020
- A-3. Approval of Non-Reverting Budget Amendments
- A-4. Review of Business Report
- A-5. Approval of Surplus

B. PUBLIC HEARINGS/APPEARANCES

- B-1. Public Comment Period
- B-2. Bravo Award
- B-3. Parks Partner Award
- B-4. Staff Introductions

C. OTHER BUSINESS

- C-1. Review/Approval of 2021 Parks General Fund Budget (Paula McDevitt)
- C-2. Review/Approval of Administrative policies in preparation for reaccreditation (Leslie Brinson)
- C-3. Review/Approval of service agreement with Bledsoe, Riggert, Cooper and James for property survey services (Dave Williams)
- C-4. Review/Approval of contract addendum with Rundell Ernstberger Associates for construction inspection services at Switchyard Park (Dave Williams)
- C-5. Review/Approval of contract with Cartvertising Indiana Media for Twin Lakes Recreation Center advertising (Megan Stark)
- C-6. Review/Approval of contract with Dynasty Painting for rail painting at Twin Lakes Sports Park (Scott Pedersen)
- C-7. Review/Approval of contract addendum with Tennis Technology for repairs at Sherwood Oaks tennis courts (John Turnbull)
- C-8. Review/Approval of partnership agreement with Bloomington Community Orchard (Erin Hatch)
- C-9. Review/Approval of service agreement with Bluestone Tree, LLC for emergency tree removals (Erin Hatch)
- C-10. Review/Approval of partnership agreement with Summer Star Foundation for Griffy Lake Nature Days (Rebecca Jania)

D. REPORTS

- D-1. Administration Division - 2019 Annual Report - Draft (Julie Ramey)
Lower Cascades Road Conversion Pilot Project Update (Paula McDevitt)
- D-2. Recreation Division - No Report

- D-3. Operations Division - No Report
D-4. Sports Division - No Report

ADJOURNMENT

Statement on public meetings during public health emergency: As a result of Executive Orders issued by the Governor, the Council and its committees may adjust normal meeting procedures to adhere to guidance provided by state officials. These adjustments may include:

- *allowing members of the Council or its committees to participate in meetings electronically;*
- *posting notices and agendas for meetings solely by electronic means;*
- *using electronic meeting platforms to allow for remote public attendance and participation (when possible);*
- *encouraging the public to watch meetings via Community Access Television Services broadcast or FB livestream, and encouraging remote submissions of public comment (via email, to mcdevitp@bloomington.in.gov or during FB livestream).*



CITY OF BLOOMINGTON
parks and recreation

A-1

08-18-2020

Board of Park Commissioners
Regular Meeting
Minutes

Tuesday, July, 28 2020
4:00 p.m. – 5:30 p.m.

Zoom Meeting

CALL TO ORDER

The meeting was called to order by Kathleen Mills at 4:00 p.m.

Board Present: Kathleen Mills, Les Coyne, Israel Herrera and Ellen Rodkey

Staff Present: Paula McDevitt, Dave Williams, Becky Higgins, John Turnbull, Julie Ramey, Kim Clapp, Steve Cotter, Daren Eads, Barb Dunbar, Crystal Ritter, Erik Pearson, Erin Hatch, Leslie Brinson.

A. CONSENT CALENDAR

- A-1. Approval of Minutes of June 23, 2020 meeting
- A-2. Approval of Claims Submitted June 23, 2020 thru July 27, 2020
- A-3. Approval of Non-Reverting Budget Amendments
- A-4. Review of Business Report
- A-5. Approval of Surplus

Ellen Rodkey made a motion to approve the consent calendar. *Les Coyne* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

B. PUBLIC HEARINGS/APPEARANCES - None

B-1. Public Comment Period - None

B-2. Bravo Award – None

B-3. Parks Partner Award – None

B-4. Staff Introductions – None

Board Comments: The Board thanked Marcia Veldman for her 24 years of devoted service. The Board is grateful for her efforts, in which she truly embodied the mission of the community farmers market, and developed a resilient local food system. The Board congratulated her on an outstanding career and wished her the very best in her retirement. (Letter is attached)

C. OTHER BUSINESS

C-1 Review/Approval of Service Agreement with Photizo, LLC.

Daren Eads, Facility Coordinator the Department wishes to keep clean, well maintained facilities. The Department requires the services of a professional consultant to provide window cleaning and general maintenance, on an as needed basis at Twin Lakes Recreation Center, Cascades Golf Course and Frank Southern Ice Arena. Staff recommends the approval of this service agreement with Photizo, LLC (Fish Window Cleaning), in an amount not to exceed \$4,000. Funding is from Frank Southern Center General Fund, Twin Lakes Recreation Center Non-Reverting Fund and Cascades Golf Course General Fund.

Les Coyne made a motion to approve the contract with Photizo, LLC. *Ellen Rodkey* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0

C-2 Review/Approval of Contract with Tennis Technology, Inc.

John Turnbull, Sports Division Director the Department wishes to keep courts in well maintained condition. Due to age and cracking, the Department requires the services of a professional contractor to resurface and line courts at Bryan Park tennis courts. Center anchors and post height are part of this quote, and must meet USTA specifications. Staff recommends approval of this contract with Tennis Technology, Inc., in an amount not to exceed \$25,895. Funding will be from the General Obligation Bond: GL944-18-18016C-54510.

Board Comments: Les Coyne inquired how long the lining would last. John Turnbull responded there are many factors. Several trees are located on the eastside of the courts, and vegetation is extremely hard on courts. Staff will need to be diligent in removing the vegetation, and a peroxide solution will need to be used to clean the courts to extend the life of the lining. Ellen Rodkey inquired on the time of the project. John Turnbull responded the resurfacing has to cure before the lining can be applied. The lining will need to be applied in September or October, while the temperature remains is above 55 degrees.

Ellen Rodkey made a motion to approve the partnership with Tennis Technology, Inc. *Les Coyne* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-3 Review/Approval of Addendum with Monroe County Civic Theater

Crystal Ritter, Community Events Coordinator the Board approved the original Partnership with Monroe County Civic Theater on March 24, 2020. Due to the COVID-19 pandemic, changes are required to the scheduled dates. Both parties mutually agree to the following: provide use of the stage for five nights per week during the eight weeks leading up to public performances. Performances to be held September 10 through September 13. Rehearsal schedule must be submitted to BPRD two weeks prior to start of rehearsals. Staff recommends approval of this addendum.

Board Comments: Israel Herrera inquired on the times of the performances. Crystal Ritter responded performances are scheduled Thursday, September 10th through Saturday, September 12th at 7:00 pm, and on Sunday, September 13th there will be a matinee performance at 2:00 pm.

Les Coyne made a motion to approve the addendum with Monroe County Civic Theater. *Ellen Rodkey* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-4 Review/Approval of Contract with Cornerstone Planning & Design Inc.

Barb Dunbar, Operations Office Coordinator the Department wishes to provide a scatter garden in White Oak Cemetery. The Department requires the services of a professional contractor to develop a conceptual site plan which shall incorporate at a minimum the following components: pedestrian circulation, commemorative memorial, planting area, scatter areas, benches, and identification signage location. Staff recommends approval of this contract with Cornerstone PDS, in an amount not to exceed \$5,000. Funding will be from the Cemetery Non-Reverting Fund.

Board Comments: Ellen Rodkey inquired if this will be the first scatter garden the department has established. Barb Dunbar responded this will be the first for the department.

Ellen Rodkey made a motion to approve the contract with Cornerstone Planning & Design Inc. *Les Coyne* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-5 Review/Approval of Contract with J.R. Ellington Tree Experts, Co for Emergency Service

Erin Hatch, Urban Forester due to the potential hazard to people and/or property, the Department required the services of a professional contractor to remove declining/dead trees within the public right-of-way at 2831 N Blue Slopes Dr. and at 2602 E 7th Street. Due to the state of trees, this was an emergency situation, and work has already been completed. Staff recommends approval of this emergency contract with J.R. Ellington Tree Experts, Co., in an amount not to exceed \$2,600. Funding is from the Urban Forestry General Fund.

Les Coyne made a motion to approve the contract for emergency services with J.R. Ellington Tree Experts, CO. Ellen Rodkey seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-6. Review/Approval of Contract with J.R. Ellington Tree Experts, Co. at Cascades Golf Course

Erin Hatch, Urban Forester due to the potential hazard to people and/or property, the Department wishes to remove several declining/dead trees. The Department requires the services of a professional contractor to remove six Ash trees at Cascades Golf Course along the property boundary. Trees are to be stump cut low, and debris is to be chipped, brushed, and removed. Staff recommends approval of this contract with J.R. Ellington Tree Experts, Co., in an amount not to exceed \$9,900. Funding will be from Urban Forestry General Fund.

Les Coyne made a motion to approve the contract with J.R. Ellington Tree Experts for the removal of trees at Cascades Golf Course. *Israel Herrera* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-7. Review/Approval of Contract with Bluestone Tree LLC

Erin Hatch, Urban Forester due to potential hazard to people and/or property, the Department wishes to remove several declining/dead trees. The Department requires the services of a professional contractor to remove 1 Maple at 2601 E7th St., 3 Siberian Elm trees at 1306 W. 6th St. and 1 Tulip tree at 3200 Browncliff. Debris is to be chipped, brushed, and removed from site. Staff recommends approval of this contract with Bluestone Tree LLC, in an amount not to exceed \$8,142.45. Funding will be from Urban Forestry General Fund.

Les Coyne made a motion to approve the contract with Bluestone Tree LLC. *Israel Herrera* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-8. Review/Approval of Addendum to Bartlett Tree contract

Erin Hatch, Urban Forester on April 21, 2020 the Board approved the original contract with Bartlett Tree, to treat various City trees with a systematic root flare injection for Emerald Ash Borer. The Department wishes to expand the scope of work to include an additional 67 diameter inches, to amend the total treated to 1417 diameter inches. The amount of this project will not exceed \$12,398.75. The additional work increased the project by \$586.25. Both parties mutually agree to these changes. Staff recommends approval of this addendum.

Board Comments: *Les Coyne inquired* what the current recommendation was for retreatment. Erin Hatch responded treatment is recommend every three years.

Ellen Rodkey made a motion to approve the addendum with Bartlett Tree. *Israel Herrera* seconded the motion. Any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-9 Review/Approval of Contract with Western EcoSystems Technology, Inc. (WEST, Inc.)

Steve Cotter, Natural Resource Manager in order to better manage the environment for amphibians, reptiles, and birds, the Department wishes to update the Griffy Lake Nature Preserve Master Plan. The Department requires the services of a professional consultant to survey and inventory amphibians, reptiles, and birds at Griffy Lake. Reports, maps, and georeferenced data will be provided, that summarize species occurrence, and identify important habitat features within the survey areas. Staff recommends approval of this contract with WEST, Inc., in an amount not to exceed \$17,097. Funding will be from Natural Resources General Fund. The original contract included in July Board packet, has been corrected to reflect the full name of the vendor, Western EcoSystems Technology, Inc.

Ellen Rodkey made a motion to approve the contract with Western EcoSystems Technology, Inc. *Israel Herrera* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-10 Review/Approval of Addendum to Mader Design Contract

Steve Cotter, Natural Resource Manager the Department wishes to provide a loop trail for the public at Griffy Lake Nature Preserve. The Department requires the services of a professional consultant to provide design consultation and survey work for the loop trail. Additional work for the project will include performing consulting services related to the Dam and Spillway. Staff recommends approval of this contract with Mader Design, in an amount not to exceed \$18,046. Funding will be from the Bicentennial Bond 980-18-18018B-54510, Project: 980 2020A.

Les Coyne made a motion to approve the contract with Mader Design. *Ellen Rodkey* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-11 Review/Approval of Contract with Aztec Engineering Group, Inc.

Dave Williams, Operations Division Director the Department wishes to design a new terrain trail between South Rogers Street and South Weimer Road, using the Duke Energy utility easement. The Department requires the services of a professional consultant to prepare topographic survey, prepare design plans for construction bidding, coordinate with stakeholders, prepare applicable state and federal permits, and include landscape aesthetic features integral to the design. The completed 1.3 mile trail, upon phased completion, would provide connection to Clear Creek Trail, Wapehani Mountain Bike, Twin Lakes Sports Park, Twin Lakes Recreation Center, RCA Park, proposed Habitat for Humanity housing development, and Switchyard Park. Staff recommends approval of this contract with Aztec Engineering Group, Inc., in an amount not to exceed \$203,619, with allowances up to \$25,910. Funding for the project will be from the Bi-Centennial Trails and Trees Bond.

Board Comments: *Les Coyne commented* for decades a representative of the Board of Park Commissioners has been on the Planning Commission. This has helped established specifications that require certain developments to include park amenities. *Israel Herrera inquired* on the possible future of a trail connection to Summit Elementary School. *Dave Williams responded* the best connection to Summit Elementary School would be from the Duke Energy trail project, to RCA Park, then construct a trail from the south boarder of RCA Park to the back of Summit Elementary School. The Duke Energy trail project, might be able to be the start of that route.

Ellen Rodkey made a motion to approve the contract with Aztec Engineering Group. *Israel Herrera* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

C-12 Review/Approval of Contract with Wylie Floor Covering

Erik Pearson, Facility/Program Coordinator due to age and wear, the Department wishes to replace the floor covering at Banneker Community Center. The Department requires the services of a professional contractor to remove the carpet and floating laminate, and install commercial-grade laminate throughout the Banneker kitchen. Staff recommends approval of this contract with Wylie Floor Covering, in an amount not to exceed \$6,000. Funding for this project is from Regional Opportunity Initiatives Grant.

Ellen Rodkey made a motion to approve the contract with Wylie Floor Covering. *Israel Herrera* seconded the motion. *Kathleen Mills* any public comments or questions, *Kathleen Mills* read a comment from Nichelle Whitney “Glad to see these improvements happening”. Nichelle is on the Banneker Advisory Council. Vote taken: motion unanimously carried 4-0.

C-13 Review/Approval of Banneker Advisory Council Recommendation for Street Mural

Erik Pearson, Facility/Program Coordinator on July 15th, 2020 the Banneker Community Center Advisory Council voted to recommend two murals be created with consideration to Elm Street and downtown Bloomington. The Elm Street, Black Lives Matter mural will have a culturally-textured design, while the downtown location will mirror the traditional “high traffic” yellow design. Members request the City of Bloomington needs to take onus of funding to show the BIPOC community its commitment to equity and justice. The Elm street mural would be a community engagement initiative, with respect to COVID19 safety precautions. The mural would be designed by a Black or Latinx artist and would have cultural artistic consideration. Staff recommends approval of this project.

Board Comments: *Les Coyne commented* this is a great project. Glad the Arts Commission and Economic and Sustainability Department are involved. *Kathleen Mills commented* she liked the idea that it could be for two years, touched up, and enduring. The two suggested locations would be excellent sites for this project. *Ellen Rodkey commented* she is proud the community has come up with this project. She thanked Nichelle and Joy for being so active on the Advisory Council. Being catalyst for moving this forward, that is the type of community participation needed. *Ellen Rodkey inquired* if approval of the second mural would come through the Board of Park Commissioners. *Erik Pearson responded* that is to be determined. Staff is seeking a vote of approval from the Board of Park Commissioners to move forward with this project. *Ellen Rodkey inquired* if funding for the first mural is from the unused funding from the Black y Brown Arts Festival. *Erik Pearson responded* that is correct. Funding will be through the Economic and Sustainability Department. *Ellen Rodkey inquired* if other funding options could be found for the second mural. *Sean Starowitz, Economic and Sustainability Department responded* this is a new process, and there are different jurisdictions for street murals. Elm Street allows for a unique artistic version. For safety reasons, the downtown mural would probably be more of the high yield traffic paint, and will be more limited in color scope. There is a possibility of having three murals in the community, as there will be conversations with the County for possible partnerships, with the Enough is Enough, and with Indiana University. The funding mechanism is a bit of a challenge. Due to COVID-19 funding has been shifted. There was already funding for the Black e Brown Festival, so that was an easy shift. The Bloomington Arts Commission has been very focused on equity and inclusion, supporting artists of color. Processes have been updated to make it more accessible and remove systemic barriers. This project will also be presented to the Board of Public Works and the Bloomington Art Commission. We see this project as an opportunity to engage in larger conversations around equity and inclusion in our community. *Israel Herrera inquired* on timeline for submission, and if this project was opened to both black and brown artists. *Sean Starowitz responded* six submissions have been received, but due to limited number this may be extended. For this project, preference would be for black artists. That doesn't mean there won't be other opportunities for brown artists. This project will also be offering community participation, which will allow all walks of life to be involved. *Israel Herrera inquired* on who would be responsible for the maintenance of the mural. *Sean Starowitz responded* the city would be responsible for funding of the maintenance, but the artist would be the point of reference for maintenance. This is regulated by the federal Visual Artist Rights Act. *Israel Herrera inquired* were artist invited to be part of the project, or will the artists be chosen through a submissions process. *Sean Starowitz responded* the Bloomington Arts Commission has a list of black and brown artists, and used this listing to invite artist to join the submission process. *Erik Pearson responded* there are many processes this project still needs to go through. Currently staff is only seeking the Board of Park Commissioners approval of the project to move forward. *Israel Herrera inquired* who would make up the selection committee. *Sean Starowitz responded* it would probably be a mix of Banneker Advisory Council, Bloomington Arts Commission, and possible public representation. It will depend on timing of the project.

Shatoyia Moss thanked Nichelle and Joy for the work they have done. Sean and Shatoyia worked on the Black e Brown Festival, and are happy to see these funds will still go to black and brown artists. Especially for something that will live on in the community. They are excited to get this project started

Nichelle Whitney commented I want to make it clear, on the journey of going through this project, there seemed to be many hoops to jump through. That is also part of the bigger conversation that needs to happen with this mural. How to make decisions and contributions. How to make us feel valued in the work that we are doing. So we can bring forward ideas in our community, and not have to essentially perform a circus act to move anything forward. The process in general is a big hurdle. So as we build out this mural, we are asking people to be held accountable. We would like for that to be something that is considered, how do we make community voices feel amplified and lifted without jumping through hoops, or to feel in any way that there is pushback systemically. I just want to share that point. I am thankful we've had this conversation, and look forward to see where it goes.

Erik wanted to mention the Banneker Advisory Council, specifically Nichelle and Joy who spearheaded this effort. Staff are proud of the group that has been assembled on the Advisory Council, and the people they represent within the community. It is important to the Banneker mission, to have them be part of the process, and a sounding board to recommend different things. Staff is extremely grateful for their efforts.

Ellen Rodkey made a motion to approve the Banneker Advisory Council recommendation for street mural project. *Israel Herrera* seconded the motion. *Kathleen Mills* any public comments or questions, seeing none. Vote taken: motion unanimously carried 4-0.

Paula McDevitt, Director last month the Board of Park Commissioners approved the contract with Troyer Group for the Department's five year Master Plan. The first Steering Committee will be held on July 29, 2020. Agenda items include the Master Plan process and community survey. Board members will have an opportunity to meet with Troyer Group at a later date. The community will be engaged through Zoom meetings, public surveys, and pop-up events.

The next Board of Park Commissioners meeting will be held Tuesday, August 18th. The 2021 General Fund budget will be presented at the August meeting.

Paula McDevitt acknowledge the staff for their great job of keeping up with COVID-19 precautions. Continuing to take good creative measure on how to keep the community safe, while allowing them to get outdoors for recreation and exercise.

D Reports

D-1 Recreation Division – None

D-2 Operations Division – None

D-3 Sports Division – None

D-4 Administration Division - None

ADJOURNMENT

Meeting adjourned at 5:35 p.m.

Respectfully Submitted,



Kim Clapp

Secretary Board of Park Commissioners



Park & Rec Board Register

Invoice Date Range 07/22/20 - 08/07/20

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Vendor	Invoice No.	Invoice Description	Status	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 200 - Parks and Recreation Gen (S1301)									
Department 18 - Parks & Recreation									
Program 181000 - Administration									
Account 53210 - Telephone									
1079 - AT&T	849494855070920	18-Long Distance Charges June	Paid by Check # 72300	07/22/2020	07/22/2020	07/22/2020		07/22/2020	24.87
1079 - AT&T	81234937000720	18- Landlines June Charges	Paid by Check # 72313	07/27/2020	07/27/2020	07/27/2020		07/27/2020	2,094.29
13969 - AT&T Mobility II, LLC	421132X07192020	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020		07/27/2020	29.24
Account 53210 - Telephone Totals						Invoice Transactions 3		\$2,148.40	
Program 181000 - Administration Totals						Invoice Transactions 3		\$2,148.40	
Program 181100 - Marketing									
Account 53210 - Telephone									
13969 - AT&T Mobility II, LLC	421132X07192020	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020		07/27/2020	40.81
Account 53210 - Telephone Totals						Invoice Transactions 1		\$40.81	
Account 53310 - Printing									
3892 - Midwest Color Printing, INC	INV-13655	18- Business Cards J Sims & A Craig/Golf	Paid by EFT # 36579	07/28/2020	07/28/2020	08/07/2020		08/07/2020	78.00
Account 53310 - Printing Totals						Invoice Transactions 1		\$78.00	
Program 181100 - Marketing Totals						Invoice Transactions 2		\$118.81	
Program 182001 - Aquatics - Bryan Pool									
Account 53210 - Telephone									
13969 - AT&T Mobility II, LLC	421132X07192020	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020		07/27/2020	29.24
Account 53210 - Telephone Totals						Invoice Transactions 1		\$29.24	
Account 53540 - Natural Gas									
222 - Vectren	0205075516607132	18-Natural Gas Bryan Pool June Charges	Paid by Check # 72311	07/22/2020	07/22/2020	07/22/2020		07/22/2020	46.00
Account 53540 - Natural Gas Totals						Invoice Transactions 1		\$46.00	
Account 53650 - Other Repairs									
4175 - The Stables Events, LLC (Izzy's Rentals)	10303	18 - Bryan Pool Pre Season Fill Clean Out	Paid by EFT # 36645	07/28/2020	07/28/2020	08/07/2020		08/07/2020	450.00



Park & Rec Board Register

Invoice Date Range 07/22/20 - 08/07/20

				Account 53650 - Other Repairs Totals	Invoice Transactions 1		<u>\$450.00</u>
				Program 182001 - Aquatics - Bryan Pool Totals	Invoice Transactions 3		<u>\$525.24</u>
Program 182002 - Aquatics - Mills Pool							
Account 53210 - Telephone							
13969 - AT&T Mobility II, LLC	421132X0719202	18-AT&T Wireless	Paid by Check #	07/27/2020	07/27/2020	07/27/2020	82.15
	0	June/July Charges	72322				
				Account 53210 - Telephone Totals	Invoice Transactions 1		<u>\$82.15</u>
				Program 182002 - Aquatics - Mills Pool Totals	Invoice Transactions 1		<u>\$82.15</u>
Program 182500 - Frank Southern Center							
Account 53540 - Natural Gas							
222 - Vectren	02505732280713	18-Natural Gas FSC June	Paid by Check #	07/22/2020	07/22/2020	07/22/2020	169.57
	20	Charges	72311				
				Account 53540 - Natural Gas Totals	Invoice Transactions 1		<u>\$169.57</u>
Account 53910 - Dues and Subscriptions							
4170 - Comcast Cable	11905484520713	18-Cable Service	Paid by Check #	07/27/2020	07/27/2020	07/27/2020	100.75
Communications, INC	20		72327				
				Account 53910 - Dues and Subscriptions Totals	Invoice Transactions 1		<u>\$100.75</u>
				Program 182500 - Frank Southern Center Totals	Invoice Transactions 2		<u>\$270.32</u>
Program 183500 - Golf Services							
Account 52340 - Other Repairs and Maintenance							
3958 - Kenney Outdoor Solutions, Corp	X07744	18 - Repair parts & pieces	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	2,258.06
			36563				
6889 - Professional Golfcar Corporation	01-10241	18-EZG-Weldment, Tie Rod, Message Holder	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	709.99
			36604				
				Account 52340 - Other Repairs and Maintenance Totals	Invoice Transactions 2		<u>\$2,968.05</u>
Account 52420 - Other Supplies							
3958 - Kenney Outdoor Solutions, Corp	X08645	18 - Chemicals	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	460.26
			36563				
3958 - Kenney Outdoor Solutions, Corp	X08851	18 - Irrigation Radio	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	920.26
			36563				
				Account 52420 - Other Supplies Totals	Invoice Transactions 2		<u>\$1,380.52</u>
Account 53210 - Telephone							
13969 - AT&T Mobility II, LLC	421132X0719202	18-AT&T Wireless	Paid by Check #	07/27/2020	07/27/2020	07/27/2020	53.00
	0	June/July Charges	72322				
				Account 53210 - Telephone Totals	Invoice Transactions 1		<u>\$53.00</u>
Account 53910 - Dues and Subscriptions							
4170 - Comcast Cable	11904858950719	18-Cable Service	Paid by Check #	07/27/2020	07/27/2020	07/27/2020	122.43
Communications, INC	20		72328				
				Account 53910 - Dues and Subscriptions Totals	Invoice Transactions 1		<u>\$122.43</u>
				Program 183500 - Golf Services Totals	Invoice Transactions 6		<u>\$4,524.00</u>
Program 184000 - Natural Resources							



Park & Rec Board Register

Invoice Date Range 07/22/20 - 08/07/20

Account 52340 - Other Repairs and Maintenance

394 - Kleindorfer Hardware & Variety	668021	18-chain saw chain	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	40.00
Account 52340 - Other Repairs and Maintenance Totals							Invoice Transactions 1	\$40.00

Account 52420 - Other Supplies

11589 - Bloomington Cooperative Services (Bloominqfoods)	643495	18-water for Griffy	Paid by EFT # 36482	07/28/2020	07/28/2020	08/07/2020	08/07/2020	2.45
11589 - Bloomington Cooperative Services (Bloominqfoods)	652557	18-water for Griffy	Paid by EFT # 36482	07/28/2020	07/28/2020	08/07/2020	08/07/2020	2.45
11589 - Bloomington Cooperative Services (Bloominqfoods)	636554	18-water for Griffy	Paid by EFT # 36482	07/28/2020	07/28/2020	08/07/2020	08/07/2020	2.45
394 - Kleindorfer Hardware & Variety	666031	18-garden seeds	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	6.00
394 - Kleindorfer Hardware & Variety	662392	18-tarp straps, duct tape	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	19.28
Account 52420 - Other Supplies Totals							Invoice Transactions 5	\$32.63

Account 53210 - Telephone

13969 - AT&T Mobility II, LLC	421132X0719202	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	29.24
13969 - AT&T Mobility II, LLC	9748920X071920	AT&T Wireless June/July Charges FirstNet	Paid by Check # 72323	07/27/2020	07/27/2020	07/27/2020	07/27/2020	41.71
Account 53210 - Telephone Totals							Invoice Transactions 2	\$70.95

Account 53920 - Laundry and Other Sanitation Services

4175 - The Stables Events, LLC (Izzy's Rentals)	10860	18-Wapehani & Griffy Restroom Service	Paid by EFT # 36645	07/28/2020	07/28/2020	08/07/2020	08/07/2020	200.00
Account 53920 - Laundry and Other Sanitation Services Totals							Invoice Transactions 1	\$200.00

Account 53940 - Temporary Contractual Employee

203 - INDIANA UNIVERSITY	87588531	18-SPEA Fellow Raphael Tingley	Paid by Check # 72356	07/28/2020	07/28/2020	08/07/2020	08/07/2020	624.48
Account 53940 - Temporary Contractual Employee Totals							Invoice Transactions 1	\$624.48
Program 184000 - Natural Resources Totals							Invoice Transactions 10	\$968.06

Program 186500 - Community Events

Account 43270 - Registration Fees

Walter Osborne	2020-00001258	18-Refunds	Paid by Check # 72375	07/28/2020	07/28/2020	08/07/2020	08/07/2020	105.00
Account 43270 - Registration Fees Totals							Invoice Transactions 1	\$105.00

Account 52420 - Other Supplies

409 - Black Lumber Co. INC	444717	18- SYP Mechanical Room Supplies	Paid by EFT # 36480	07/28/2020	07/28/2020	08/07/2020	08/07/2020	85.89
409 - Black Lumber Co. INC	444718	18- SYP Stage Mechanical Room	Paid by EFT # 36480	07/28/2020	07/28/2020	08/07/2020	08/07/2020	66.98
4798 - Fun Express, LLC	704148126-01	18- Disposable Masks	Paid by EFT # 36531	07/28/2020	07/28/2020	08/07/2020	08/07/2020	179.94



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394 - Kleindorfer Hardware & Variety	661796	18- 4 padlocks for electrical panels on stage	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	63.96
53005 - Menards, INC	51694	18- Community Eveents PPE Supplies	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	204.58
536 - Chris Ramsey (KingSnake Sound Company)	140558	18- Adaptor cable	Paid by EFT # 36609	07/28/2020	07/28/2020	08/07/2020	08/07/2020	19.00
5819 - Synchrony Bank	7575	18-gloves for evenrts	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	16.96
5819 - Synchrony Bank	9762	18- Masks and Hand Sanitizer	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	309.72
						Account 52420 - Other Supplies Totals	Invoice Transactions 8	<u>\$947.03</u>
Account 53990 - Other Services and Charges								
6912 - Sarah Elizabeth Cassidy	INV-000002	18- 90 minute performance at the	Paid by EFT # 36496	07/28/2020	07/28/2020	08/07/2020	08/07/2020	125.00
6449 - James S Damico	1	18- 90 minute performance at Peoples	Paid by EFT # 36512	07/28/2020	07/28/2020	08/07/2020	08/07/2020	125.00
6002 - Anna Yan-Qun Wrasse	July 14, 2020	18- 90 minute performance at Peoples	Paid by EFT # 36664	07/28/2020	07/28/2020	08/07/2020	08/07/2020	75.00
						Account 53990 - Other Services and Charges Totals	Invoice Transactions 3	<u>\$325.00</u>
						Program 186500 - Community Events Totals	Invoice Transactions 12	<u>\$1,377.03</u>
Program 186502 - Community Events-Gardens								
Account 52420 - Other Supplies								
4574 - John Deere Financial (Rural King)	J74351	18-Community Garden-vinegar, watering	Paid by Check # 72308	07/22/2020	07/22/2020	07/22/2020	07/22/2020	53.65
						Account 52420 - Other Supplies Totals	Invoice Transactions 1	<u>\$53.65</u>
						Program 186502 - Community Events-Gardens Totals	Invoice Transactions 1	<u>\$53.65</u>
Program 187001 - Adult Sports-Softball								
Account 52210 - Institutional Supplies								
51857 - Flex-Pac, INC	I280912	18- TLSP Institutional Supplies	Paid by Check # 72354	07/28/2020	07/28/2020	08/07/2020	08/07/2020	778.77
						Account 52210 - Institutional Supplies Totals	Invoice Transactions 1	<u>\$778.77</u>
Account 52230 - Garage and Motor Supplies								
786 - Richard's Small Engine, INC	393666	18 TLSP Blade for Kubota	Paid by EFT # 36617	07/28/2020	07/28/2020	08/07/2020	08/07/2020	54.18
						Account 52230 - Garage and Motor Supplies Totals	Invoice Transactions 1	<u>\$54.18</u>
Account 52420 - Other Supplies								
394 - Kleindorfer Hardware & Variety	667488	18-TLSP- Maintenance items- caution	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	120.42
						Account 52420 - Other Supplies Totals	Invoice Transactions 1	<u>\$120.42</u>
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X07192020	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	47.34



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				Account 53210 - Telephone Totals		Invoice Transactions 1		\$47.34
Account 53610 - Building Repairs								
394 - Kleindorfer Hardware & Variety	669306	18- TLSP Sloan Repair	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	49.54
		Toilet Repair in Bathroom	36566					
				Account 53610 - Building Repairs Totals		Invoice Transactions 1		\$49.54
Account 53950 - Landfill								
2260 - Republic Services, INC	0694-002574452	18-Landfill TLSP August Charges	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	225.00
			36613					
				Account 53950 - Landfill Totals		Invoice Transactions 1		\$225.00
Program 187001 - Adult Sports-Softball Totals						Invoice Transactions 6		\$1,275.25
Program 187202 - Youth Sports-Winslow								
Account 52340 - Other Repairs and Maintenance								
394 - Kleindorfer Hardware & Variety	662795	18 - Zippie Ties, Safety glasses, sink screen, etc	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	141.10
			36566					
				Account 52340 - Other Repairs and Maintenance Totals		Invoice Transactions 1		\$141.10
Account 52420 - Other Supplies								
4448 - Varsity Brands Holding Co., INC (BSN Sports)	2639	18 - Tennis Nets for outdoor courts	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	1,605.96
			36655					
				Account 52420 - Other Supplies Totals		Invoice Transactions 1		\$1,605.96
Account 53650 - Other Repairs								
5415 - Allied Wholesale Electrical Supply, LLC	5570913	18 - Winslow Urinal, irrigation PVC repair	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	186.24
			36470					
5415 - Allied Wholesale Electrical Supply, LLC	5572399	18 - Winslow Urinal, irrigation PVC repair	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	30.15
			36470					
138 - Gooldy & Sons, INC	H 0744	18 - Winslow Ice Machine Start Up	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	130.00
			36537					
539 - Price Electric, INC	32600	18-Winslow Parking Lot Light Timer Repair	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	184.50
			36602					
				Account 53650 - Other Repairs Totals		Invoice Transactions 4		\$530.89
Program 187202 - Youth Sports-Winslow Totals						Invoice Transactions 6		\$2,277.95
Program 187500 - Banneker								
Account 53630 - Machinery and Equipment Repairs								
392 - Koorsen Fire & Security, INC	5120443	18-BBCC-Quarterly	Paid by EFT #	07/28/2020	07/28/2020	08/07/2020	08/07/2020	79.57
			36569					
				Account 53630 - Machinery and Equipment Repairs Totals		Invoice Transactions 1		\$79.57
Program 187500 - Banneker Totals						Invoice Transactions 1		\$79.57
Program 188001 - Inclusive Recreation								
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X0719202	18-AT&T Wireless June/July Charges	Paid by Check #	07/27/2020	07/27/2020	07/27/2020	07/27/2020	23.67
	0		72322					
				Account 53210 - Telephone Totals		Invoice Transactions 1		\$23.67



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				Program 188001 - Inclusive Recreation Totals				Invoice Transactions 1	\$23.67
Program 189000 - Operations									
Account 52210 - Institutional Supplies									
313 - Fastenal Company	INBLM219476	18- trash bags, toilet paper, gloves	Paid by EFT # 36523	07/28/2020	07/28/2020	08/07/2020	08/07/2020	403.52	
313 - Fastenal Company	INBLM219564	18- wipes	Paid by EFT # 36523	07/28/2020	07/28/2020	08/07/2020	08/07/2020	83.93	
313 - Fastenal Company	INBLM219565	18-Custodial supplies for shelters/restrooms & PPE	Paid by EFT # 36523	07/28/2020	07/28/2020	08/07/2020	08/07/2020	306.29	
9269 - Ferguson Facilities Supply, HP Products #3400	0163301	18- gloves	Paid by EFT # 36524	07/28/2020	07/28/2020	08/07/2020	08/07/2020	228.00	
394 - Kleindorfer Hardware & Variety	661219	18- bowl cleaner brushes	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	17.94	
53005 - Menards, INC	52207	18-janitorial supplies	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	47.94	
5819 - Synchrony Bank	5488	18-(2) gals gel hand sanitizer & (1) 4-pk Lysol	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	76.94	
5819 - Synchrony Bank	7583	18-(1) 5pk Clorax sanitizing wipes	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	14.98	
				Account 52210 - Institutional Supplies Totals				Invoice Transactions 8	\$1,179.54
Account 52220 - Agricultural Supplies									
4574 - John Deere Financial (Rural King)	J70302	18-materials for Schmalz Park Serv. Dr-spreader,	Paid by Check # 72308	07/22/2020	07/22/2020	07/22/2020	07/22/2020	37.95	
4574 - John Deere Financial (Rural King)	J70705	18-materials for Schmalz Park Serv. Dr-turf mix,	Paid by Check # 72308	07/22/2020	07/22/2020	07/22/2020	07/22/2020	116.93	
51891 - Forest Commodities, INC	20071603	18-semi-truck load EWF playground surfacing	Paid by EFT # 36528	07/28/2020	07/28/2020	08/07/2020	08/07/2020	1,735.00	
				Account 52220 - Agricultural Supplies Totals				Invoice Transactions 3	\$1,889.88
Account 52230 - Garage and Motor Supplies									
476 - Southern Indiana Parts, INC (Napa Auto Parts)	323083	18-2011 ford ranger tailgate handle	Paid by EFT # 36629	07/28/2020	07/28/2020	08/07/2020	08/07/2020	22.90	
476 - Southern Indiana Parts, INC (Napa Auto Parts)	323907	18-LMP blister pack capsules	Paid by EFT # 36629	07/28/2020	07/28/2020	08/07/2020	08/07/2020	11.65	
				Account 52230 - Garage and Motor Supplies Totals				Invoice Transactions 2	\$34.55
Account 52310 - Building Materials and Supplies									
409 - Black Lumber Co. INC	444719	18-materials for Griffy No Swim signs	Paid by EFT # 36480	07/28/2020	07/28/2020	08/07/2020	08/07/2020	23.96	
5414 - Harmony Acres, INC (Value Fence Company)	443	18-Installation of 677' black vinyl fencing @	Paid by EFT # 36540	07/28/2020	07/28/2020	08/07/2020	08/07/2020	5,475.00	
334 - Irving Materials, INC	10881453	18-Poured concrete for various jobs throughout	Paid by EFT # 36556	07/28/2020	07/28/2020	08/07/2020	08/07/2020	183.00	
394 - Kleindorfer Hardware & Variety	663868	18-materials to hang 5' shelf in stage on block	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	60.06	



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394 - Kleindorfer Hardware & Variety	662552	18- materials to install gate@Lower Cascades	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	11.40
53005 - Menards, INC	52437	18-concrete for sign at Peoples Park	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	80.35
365 - Rogers Group, INC	0713005285	18-#11 stone at Olcott Park	Paid by EFT # 36619	07/28/2020	07/28/2020	08/07/2020	08/07/2020	19.00
365 - Rogers Group, INC	0713005356	18-rip rap	Paid by EFT # 36619	07/28/2020	07/28/2020	08/07/2020	08/07/2020	70.00
Account 52310 - Building Materials and Supplies Totals							Invoice Transactions 8	\$5,922.77
Account 52340 - Other Repairs and Maintenance								
5415 - Allied Wholesale Electrical Supply, LLC	5578298	18-PVC Ball Valve	Paid by EFT # 36470	07/28/2020	07/28/2020	08/07/2020	08/07/2020	8.53
5415 - Allied Wholesale Electrical Supply, LLC	5578176	18-Electric & plumbing parts & supplies	Paid by EFT # 36470	07/28/2020	07/28/2020	08/07/2020	08/07/2020	35.09
5415 - Allied Wholesale Electrical Supply, LLC	5576919	18-3rd St. Park Irrigation parts	Paid by EFT # 36470	07/28/2020	07/28/2020	08/07/2020	08/07/2020	20.38
409 - Black Lumber Co. INC	444780	18-treated lumber, balusters	Paid by EFT # 36480	07/28/2020	07/28/2020	08/07/2020	08/07/2020	18.44
394 - Kleindorfer Hardware & Variety	6692525	18- plumbers grease, spanner bit	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	3.18
394 - Kleindorfer Hardware & Variety	662685	18- filter, map gas	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	12.39
6262 - Koenig Equipment, INC	P17647	18-V-belt	Paid by EFT # 36567	07/28/2020	07/28/2020	08/07/2020	08/07/2020	85.80
6262 - Koenig Equipment, INC	P17750	18-universal drive	Paid by EFT # 36567	07/28/2020	07/28/2020	08/07/2020	08/07/2020	190.84
4443 - The Sherwin Williams Company	0677-3 E33/11924	18 SYP Spray Pad Chemicals invoice	Paid by EFT # 36644	07/28/2020	07/28/2020	08/07/2020	08/07/2020	144.39
Account 52340 - Other Repairs and Maintenance Totals							Invoice Transactions 9	\$519.04
Account 52420 - Other Supplies								
4574 - John Deere Financial (Rural King)	J52942	18-light for truck #819-6/11/20	Paid by Check # 72308	07/22/2020	07/22/2020	07/22/2020	07/22/2020	29.99
394 - Kleindorfer Hardware & Variety	662854	18- S hooks, chain, hardware	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	11.86
53005 - Menards, INC	52458	18 -pens, post-it, 5 gal bags	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	118.06
4394 - Richardson Enterprises of Blqtn,LLC (FastSigns)	INV-50945	18-(6)18"x12" & (4) 12"x8" magnetic signs	Paid by EFT # 36618	07/28/2020	07/28/2020	08/07/2020	08/07/2020	283.37
Account 52420 - Other Supplies Totals							Invoice Transactions 4	\$443.28
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X07192020	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	232.02
13969 - AT&T Mobility II, LLC	9748920X07192020	AT&T Wireless June/July Charges FirstNet	Paid by Check # 72323	07/27/2020	07/27/2020	07/27/2020	07/27/2020	83.42



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				Account 53210 - Telephone Totals			Invoice Transactions 2	\$315.44
Account 53540 - Natural Gas								
222 - Vectren	02551894740713	18-Natural Gas SYPMTB June Charges	Paid by Check # 72311	07/22/2020	07/22/2020	07/22/2020	07/22/2020	47.36
				Account 53540 - Natural Gas Totals			Invoice Transactions 1	\$47.36
Account 53920 - Laundry and Other Sanitation Services								
19171 - Aramark Uniform & Career Apparel Group, INC	1824449609	18-Uniform & mat cleaning services	Paid by EFT # 36473	07/28/2020	07/28/2020	08/07/2020	08/07/2020	21.27
19171 - Aramark Uniform & Career Apparel Group, INC	1824440434	18-Uniform & mat cleaning services	Paid by EFT # 36473	07/28/2020	07/28/2020	08/07/2020	08/07/2020	21.27
				Account 53920 - Laundry and Other Sanitation Services Totals			Invoice Transactions 2	\$42.54
Account 53950 - Landfill								
2260 - Republic Services, INC	0694-022573639	18-Landfill Cascades August Charges	Paid by EFT # 36613	07/28/2020	07/28/2020	08/07/2020	08/07/2020	234.00
				Account 53950 - Landfill Totals			Invoice Transactions 1	\$234.00
Account 53990 - Other Services and Charges								
5187 - Green Dragon Lawn Care, INC	3561	18-Mowing & Trimming of 30 parks/18 PW's	Paid by EFT # 36539	07/28/2020	07/28/2020	08/07/2020	08/07/2020	8,580.00
5187 - Green Dragon Lawn Care, INC	3562	18-Mowing & Trimming of 30 parks/18 PW's	Paid by EFT # 36539	07/28/2020	07/28/2020	08/07/2020	08/07/2020	10,365.00
5414 - Harmony Acres, INC (Value Fence Company)	443	18-Installation of 677' black vinyl fencing @	Paid by EFT # 36540	07/28/2020	07/28/2020	08/07/2020	08/07/2020	2,740.00
				Account 53990 - Other Services and Charges Totals			Invoice Transactions 3	\$21,685.00
				Program 189000 - Operations Totals			Invoice Transactions 43	\$32,313.40
Program 189006 - Switchyard Property								
Account 52210 - Institutional Supplies								
51857 - Flex-Pac, INC	I281451	18 SYP Hand Soap	Paid by Check # 72354	07/28/2020	07/28/2020	08/07/2020	08/07/2020	105.93
				Account 52210 - Institutional Supplies Totals			Invoice Transactions 1	\$105.93
Account 52240 - Fuel and Oil								
53005 - Menards, INC	52533	18 SYP premixed fuel for weed cutter	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	33.94
				Account 52240 - Fuel and Oil Totals			Invoice Transactions 1	\$33.94
Account 52420 - Other Supplies								
818 - Everywhere Signs, LLC	56524	18 SYP No Trespassing or Overnight Use Signs	Paid by EFT # 36521	07/28/2020	07/28/2020	08/07/2020	08/07/2020	207.50
394 - Kleindorfer Hardware & Variety	662127	18 SYP Acid for Spray Pad	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	21.96
394 - Kleindorfer Hardware & Variety	662695	18 SYP tapcon and key copy	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	6.84
53005 - Menards, INC	51571	18 SYP assorted hardware, misc	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	89.35



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53005 - Menards, INC	52531	18 SYP assorted hardware, misc	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	194.36
54255 - Spear Corporation	308182	18 SYP Spray Pad Chemicals invoice	Paid by EFT # 36630	07/28/2020	07/28/2020	08/07/2020	08/07/2020	350.00
54255 - Spear Corporation	308116	18 SYP Spray Pad Chemicals invoice	Paid by EFT # 36630	07/28/2020	07/28/2020	08/07/2020	08/07/2020	476.20
Account 52420 - Other Supplies						Totals	Invoice Transactions 7	<u>\$1,346.21</u>
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X07192020	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	40.81
Account 53210 - Telephone						Totals	Invoice Transactions 1	<u>\$40.81</u>
Account 53540 - Natural Gas								
222 - Vectren	0256043968071320	18-Natural Gas SYP PAV June Charges	Paid by Check # 72311	07/22/2020	07/22/2020	07/22/2020	07/22/2020	46.51
Account 53540 - Natural Gas						Totals	Invoice Transactions 1	<u>\$46.51</u>
Account 53920 - Laundry and Other Sanitation Services								
53657 - Plymate, INC	2940275	18 SYP Vestibule Rug Service	Paid by EFT # 36601	07/28/2020	07/28/2020	08/07/2020	08/07/2020	111.33
Account 53920 - Laundry and Other Sanitation Services						Totals	Invoice Transactions 1	<u>\$111.33</u>
Program 189006 - Switchyard Property						Totals	Invoice Transactions 12	<u>\$1,684.73</u>
Program 189500 - Landscaping								
Account 52210 - Institutional Supplies								
313 - Fastenal Company	INBLM219119	18- gloves	Paid by EFT # 36523	07/28/2020	07/28/2020	08/07/2020	08/07/2020	81.40
Account 52210 - Institutional Supplies						Totals	Invoice Transactions 1	<u>\$81.40</u>
Account 52220 - Agricultural Supplies								
137 - Good Earth, LLC	33672	18-Approx. 50yds bark mulch for City	Paid by EFT # 36536	07/28/2020	07/28/2020	08/07/2020	08/07/2020	42.00
10330 - Kevin R Huntley (Green Earth Recycling & Compost)	780	18-Approx. 240yds garden blend mulch for	Paid by EFT # 36549	07/28/2020	07/28/2020	08/07/2020	08/07/2020	1,500.00
Account 52220 - Agricultural Supplies						Totals	Invoice Transactions 2	<u>\$1,542.00</u>
Account 52340 - Other Repairs and Maintenance								
6262 - Koenig Equipment, INC	P17569	18- LAND fuel filter, o-ring, & filter cover for JD	Paid by EFT # 36567	07/28/2020	07/28/2020	08/07/2020	08/07/2020	30.22
Account 52340 - Other Repairs and Maintenance						Totals	Invoice Transactions 1	<u>\$30.22</u>
Account 52420 - Other Supplies								
409 - Black Lumber Co. INC	439069	18- LAND (20) 6' t-posts for tree cages	Paid by EFT # 36480	07/28/2020	07/28/2020	08/07/2020	08/07/2020	99.80
Account 52420 - Other Supplies						Totals	Invoice Transactions 1	<u>\$99.80</u>
Account 53130 - Medical								
231 - Indiana University Health Bloomington, INC	00107364-00	18- Hep B vaccines & DOT drug screenings	Paid by EFT # 36552	07/28/2020	07/28/2020	08/07/2020	08/07/2020	121.00



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				Account 53130 - Medical Totals			Invoice Transactions 1	\$121.00
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X0719202	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	40.81
				Account 53210 - Telephone Totals			Invoice Transactions 1	\$40.81
Account 53530 - Water and Sewer								
208 - City Of Bloomington Utilities	200807-003073120	18-Water Sewer Charges June Charges	Paid by Check # 72304	07/22/2020	07/22/2020	07/22/2020	07/22/2020	101.10
				Account 53530 - Water and Sewer Totals			Invoice Transactions 1	\$101.10
Account 53950 - Landfill								
908 - JB Salvage (Westside Auto Parts)	7992	18- Clear Creek Trail Head dumpster	Paid by EFT # 36558	07/28/2020	07/28/2020	08/07/2020	08/07/2020	440.00
				Account 53950 - Landfill Totals			Invoice Transactions 1	\$440.00
Account 53990 - Other Services and Charges								
50335 - Aquatic Control, INC	188122	18- nuisance aquatic vegetation management	Paid by EFT # 36472	07/28/2020	07/28/2020	08/07/2020	08/07/2020	559.67
				Account 53990 - Other Services and Charges Totals			Invoice Transactions 1	\$559.67
				Program 189500 - Landscaping Totals			Invoice Transactions 10	\$3,016.00
Program 189501 - Cemeteries								
Account 52340 - Other Repairs and Maintenance								
6262 - Koenig Equipment, INC	P17568	18- CEM Gator- sensor, (3) filters, (6)	Paid by EFT # 36567	07/28/2020	07/28/2020	08/07/2020	08/07/2020	110.79
786 - Richard's Small Engine, INC	393954	18-bearing	Paid by EFT # 36617	07/28/2020	07/28/2020	08/07/2020	08/07/2020	32.52
				Account 52340 - Other Repairs and Maintenance Totals			Invoice Transactions 2	\$143.31
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X0719202	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	40.81
				Account 53210 - Telephone Totals			Invoice Transactions 1	\$40.81
				Program 189501 - Cemeteries Totals			Invoice Transactions 3	\$184.12
Program 189503 - Urban Forestry								
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	9748920X07192020	AT&T Wireless June/July Charges FirstNet	Paid by Check # 72323	07/27/2020	07/27/2020	07/27/2020	07/27/2020	135.43
				Account 53210 - Telephone Totals			Invoice Transactions 1	\$135.43
Account 53950 - Landfill								
10330 - Kevin R Huntley (Green Earth Recycling & Compost)	765	18-UF - Landfill (2 Loads, April)	Paid by EFT # 36549	07/28/2020	07/28/2020	08/07/2020	08/07/2020	44.00
				Account 53950 - Landfill Totals			Invoice Transactions 1	\$44.00
				Program 189503 - Urban Forestry Totals			Invoice Transactions 2	\$179.43



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				Department 18 - Parks & Recreation Totals			Invoice Transactions 124	\$51,101.78
				Fund 200 - Parks and Recreation Gen (S1301) Totals			Invoice Transactions 124	\$51,101.78
Fund 201 - Parks and Rec Non Reverting								
Department 18 - Parks & Recreation								
Program 183500 - Golf Services								
Account 52220 - Agricultural Supplies								
4383 - Advanced Turf Solutions, INC	SO848580	18 - Chemicals	Paid by EFT # 36468	07/28/2020	07/28/2020	08/07/2020	08/07/2020	3,433.92
				Account 52220 - Agricultural Supplies Totals			Invoice Transactions 1	\$3,433.92
Account 52330 - Street , Alley, and Sewer Material								
205 - City Of Bloomington	306662-	18 - Best Beers	Paid by Check # 72343	07/28/2020	07/28/2020	08/07/2020	08/07/2020	1,372.00
205 - City Of Bloomington	5924294	18 - Monarch	Paid by Check # 72343	07/28/2020	07/28/2020	08/07/2020	08/07/2020	282.40
5969 - Coca Cola Bottling CO. Consolidated	2056204748	18 - Cascades Bottled Drinks	Paid by EFT # 36504	07/28/2020	07/28/2020	08/07/2020	08/07/2020	236.75
5969 - Coca Cola Bottling CO. Consolidated	2056204696	18 - Cascades Bottled Drinks	Paid by EFT # 36504	07/28/2020	07/28/2020	08/07/2020	08/07/2020	504.00
5819 - Synchrony Bank	2320	18 - Cascades - Candy, Chips, Snack Bar Items	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	89.28
5819 - Synchrony Bank	9559	18 - Cascades - Candy, Chips, Snack Bar Items	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	78.76
5819 - Synchrony Bank	0486	18 - Cascades - Candy, Chips, Snack Bar Items	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	142.08
				Account 52330 - Street , Alley, and Sewer Material Totals			Invoice Transactions 7	\$2,705.27
Account 52420 - Other Supplies								
53005 - Menards, INC	52058	18-camp supplies/marketing paint	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	84.42
53005 - Menards, INC	52690	18 - Cleaning Supplies	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	19.76
				Account 52420 - Other Supplies Totals			Invoice Transactions 2	\$104.18
				Program 183500 - Golf Services Totals			Invoice Transactions 10	\$6,243.37
Program 183501 - Golf Course - Pro Shop								
Account 52330 - Street , Alley, and Sewer Material								
4072 - Acushnet Company	909164780	18 - Clubs, balls, gloves & misc	Paid by Check # 72338	07/28/2020	07/28/2020	08/07/2020	08/07/2020	989.62
4072 - Acushnet Company	909177832	18 - Clubs, balls, gloves & misc	Paid by Check # 72338	07/28/2020	07/28/2020	08/07/2020	08/07/2020	104.77
4072 - Acushnet Company	909208822	18-Hybrid stand Bag	Paid by Check # 72338	07/28/2020	07/28/2020	08/07/2020	08/07/2020	153.00
4072 - Acushnet Company	909164781	18 - Clubs, balls, gloves & misc	Paid by Check # 72338	07/28/2020	07/28/2020	08/07/2020	08/07/2020	187.02



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4072 - Acushnet Company	300277851	18 - Credit Memo	Paid by Check # 72338	07/28/2020	07/28/2020	08/07/2020	08/07/2020	(1,332.00)
53619 - Ping, INC	15236752	18-golf bags prodi	Paid by EFT # 36599	07/28/2020	07/28/2020	08/07/2020	08/07/2020	92.95
Account 52330 - Street , Alley, and Sewer Material Totals						Invoice Transactions 6		\$195.36
Program 183501 - Golf Course - Pro Shop Totals						Invoice Transactions 6		\$195.36
Program 184500 - Youth Services -Juke Box								
Account 53540 - Natural Gas								
222 - Vectren	79535304850713 20	18-Natural Gas AJB June Charges	Paid by Check # 72311	07/22/2020	07/22/2020	07/22/2020	07/22/2020	17.00
Account 53540 - Natural Gas Totals						Invoice Transactions 1		\$17.00
Program 184500 - Youth Services -Juke Box Totals						Invoice Transactions 1		\$17.00
Program 184501 - Youth Services-Kid City Camps								
Account 52420 - Other Supplies								
4549 - Kroger Limited Partnership I	004279	18-Kid City Summer Camp Supplies	Paid by Check # 72309	07/22/2020	07/22/2020	07/22/2020	07/22/2020	10.57
Account 52420 - Other Supplies Totals						Invoice Transactions 1		\$10.57
Program 184501 - Youth Services-Kid City Camps Totals						Invoice Transactions 1		\$10.57
Program 185000 - Twin Lakes Recreation Center								
Account 52210 - Institutional Supplies								
9269 - Ferguson Facilities Supply, HP Products #3400	0160816	18- Hand sanitizer	Paid by EFT # 36524	07/28/2020	07/28/2020	08/07/2020	08/07/2020	359.40
53005 - Menards, INC	52049	18 - TLRC Facility Sanitizing	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	163.98
5819 - Synchrony Bank	8573	18-swabs, face mask	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	25.96
Account 52210 - Institutional Supplies Totals						Invoice Transactions 3		\$549.34
Account 52310 - Building Materials and Supplies								
394 - Kleindorfer Hardware & Variety	663805	18-chain, padlock, hasp, goof off	Paid by EFT # 36566	07/28/2020	07/28/2020	08/07/2020	08/07/2020	71.12
53005 - Menards, INC	52194	18 - TLRC Maintenance & Hardware Supplies	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	40.95
53005 - Menards, INC	52609	18-TLRC Primer and brushes	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	40.95
Account 52310 - Building Materials and Supplies Totals						Invoice Transactions 3		\$153.02
Account 52340 - Other Repairs and Maintenance								
6740 - Gilles Home Sales & Service (Fitness Exercise)	106324	18-TLRC-Service Agreement for fitness	Paid by EFT # 36533	07/28/2020	07/28/2020	08/07/2020	08/07/2020	2,144.00
Account 52340 - Other Repairs and Maintenance Totals						Invoice Transactions 1		\$2,144.00
Account 53140 - Exterminator Services								
4073 - Terminix International	397932558	18 - TLRC Monthly General Pest Control	Paid by Check # 72365	07/28/2020	07/28/2020	08/07/2020	08/07/2020	14.56



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Account 53610 - Building Repairs			Account 53140 - Exterminator Services Totals		Invoice Transactions 1		\$14.56
53657 - Plymate, INC	2942114	18 - TLRC Entry Mat Service	Paid by EFT # 36601	07/28/2020	07/28/2020	08/07/2020	08/07/2020 78.62
			Account 53610 - Building Repairs Totals		Invoice Transactions 1		\$78.62
Account 53810 - Principal			Account 53810 - Principal Totals		Invoice Transactions 1		\$185,000.00
3623 - US Bank	1618258	18-Park Refunding 2017	Paid by EFT # 36653	07/28/2020	08/07/2020	08/07/2020	08/07/2020 185,000.00
			Account 53810 - Principal Totals		Invoice Transactions 1		\$185,000.00
Account 53820 - Interest			Account 53820 - Interest Totals		Invoice Transactions 1		\$57,693.76
3623 - US Bank	1618258	18-Park Refunding 2017	Paid by EFT # 36653	07/28/2020	08/07/2020	08/07/2020	08/07/2020 57,693.76
			Account 53820 - Interest Totals		Invoice Transactions 1		\$57,693.76
Account 53910 - Dues and Subscriptions			Account 53910 - Dues and Subscriptions Totals		Invoice Transactions 1		\$218.98
454 - DirecTV, LLC	37625448839	18-Satellite Service	Paid by Check # 72330	07/27/2020	07/27/2020	07/27/2020	07/27/2020 218.98
			Account 53910 - Dues and Subscriptions Totals		Invoice Transactions 1		\$218.98
Account 53950 - Landfill			Account 53950 - Landfill Totals		Invoice Transactions 1		\$350.00
2260 - Republic Services, INC	0694-002575004	18-Landfill TLRC August Charges	Paid by EFT # 36613	07/28/2020	07/28/2020	08/07/2020	08/07/2020 350.00
			Account 53950 - Landfill Totals		Invoice Transactions 1		\$350.00
Program 185000 - Twin Lakes Recreation Center Totals			Program 185000 - Twin Lakes Recreation Center Totals		Invoice Transactions 13		\$246,202.28
Program 185002 - TLRC-Health & Wellness			Account 53940 - Temporary Contractual Employee		Invoice Transactions 5		\$967.50
6161 - Morgan Ashley Banks	072320	18-TLRC Fitness Specialist	Paid by EFT # 36475	07/28/2020	07/28/2020	08/07/2020	08/07/2020 100.00
7207 - Ayaa Elgoharry	072520	18-TLRC Fitness Specialist	Paid by EFT # 36517	07/28/2020	07/28/2020	08/07/2020	08/07/2020 562.50
7086 - Rivkah L Moore	072220	18-TLRC Fitness Specialist	Paid by EFT # 36589	07/28/2020	07/28/2020	08/07/2020	08/07/2020 125.00
1973 - Megan M Stark	072420	18-TLRC Fitness Specialist	Paid by EFT # 36635	07/28/2020	07/28/2020	08/07/2020	08/07/2020 105.00
7440 - William Tuttle	072320	18-Fitness Specialist 7/21 and 7/23	Paid by EFT # 36649	07/28/2020	07/28/2020	08/07/2020	08/07/2020 75.00
			Account 53940 - Temporary Contractual Employee Totals		Invoice Transactions 5		\$967.50
			Program 185002 - TLRC-Health & Wellness Totals		Invoice Transactions 5		\$967.50
Program 185003 - TLRC-Basketball			Account 53940 - Temporary Contractual Employee		Invoice Transactions 1		\$93.75
7276 - Kaitlyn Clementi	072220	18-TLRC Fitness Specialist	Paid by EFT # 36503	07/28/2020	07/28/2020	08/07/2020	08/07/2020 93.75
			Account 53940 - Temporary Contractual Employee Totals		Invoice Transactions 1		\$93.75



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Program 185003 - TLRC-Basketball Totals			Invoice Transactions 1				\$93.75	
Program 185006 - TLRC-Concessions								
Account 52330 - Street, Alley, and Sewer Material								
5969 - Coca Cola Bottling CO.	6801210894	18 - TLRC Concessions Beverage Purchase	Paid by EFT # 36504	07/28/2020	07/28/2020	08/07/2020	08/07/2020	1,428.75
4099 - Gold Medal Products CO.	158070	18 - TLRC Concession Item Purchase	Paid by EFT # 36534	07/28/2020	07/28/2020	08/07/2020	08/07/2020	206.60
5819 - Synchrony Bank	8864	18 - TLRC Concession Item Purchase	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	478.18
Account 52330 - Street, Alley, and Sewer Material Totals			Invoice Transactions 3				\$2,113.53	
Account 53650 - Other Repairs								
4289 - Koorsen Environmental Services, INC	172248	18 - TLRC Kitchen Hood Cleaning	Paid by EFT # 36568	07/28/2020	07/28/2020	08/07/2020	08/07/2020	437.05
Account 53650 - Other Repairs Totals			Invoice Transactions 1				\$437.05	
Program 185006 - TLRC-Concessions Totals			Invoice Transactions 4				\$2,550.58	
Program 186500 - Community Events								
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X07192020	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	23.49
Account 53210 - Telephone Totals			Invoice Transactions 1				\$23.49	
Account 53990 - Other Services and Charges								
6297 - Code and Key Escape Rooms, LLC	000086	18 - Revenue split - Strange Things Escape	Paid by EFT # 36505	07/28/2020	07/28/2020	08/07/2020	08/07/2020	1,632.72
Account 53990 - Other Services and Charges Totals			Invoice Transactions 1				\$1,632.72	
Program 186500 - Community Events Totals			Invoice Transactions 2				\$1,656.21	
Program 186503 - Community Events-Farmers' Market								
Account 47240 - EBT Market Bucks								
52276 - Hunter's Honey Farm	2148	Market Bucks	Paid by EFT # 36548	07/28/2020	07/28/2020	08/07/2020	08/07/2020	192.00
5200 - Chester L Lehman (Olde Lane Orchard)	2124	Market Bucks	Paid by EFT # 36574	07/28/2020	07/28/2020	08/07/2020	08/07/2020	171.00
5200 - Chester L Lehman (Olde Lane Orchard)	2149	Market Bucks	Paid by EFT # 36574	07/28/2020	07/28/2020	08/07/2020	08/07/2020	195.00
17535 - James W Lewis	2150	Market Bucks	Paid by EFT # 36575	07/28/2020	07/28/2020	08/07/2020	08/07/2020	105.00
4281 - Living Roots, INC	2153	Market Bucks	Paid by EFT # 36576	07/28/2020	07/28/2020	08/07/2020	08/07/2020	963.00
12405 - Titus Raber	2139	Market Bucks	Paid by EFT # 36608	07/28/2020	07/28/2020	08/07/2020	08/07/2020	252.00
14571 - Melvin E Reeves	2140	Market Bucks	Paid by EFT # 36612	07/28/2020	07/28/2020	08/07/2020	08/07/2020	51.00
14571 - Melvin E Reeves	2144	Market Bucks	Paid by EFT # 36612	07/28/2020	07/28/2020	08/07/2020	08/07/2020	39.00



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12430 - Luke Rhodes	2145	Market Bucks	Paid by EFT # 36615	07/28/2020	07/28/2020	08/07/2020	08/07/2020	183.00
12422 - Kip Schlegel	2141	Market Bucks	Paid by EFT # 36620	07/28/2020	07/28/2020	08/07/2020	08/07/2020	12.00
12422 - Kip Schlegel	2151	Market Bucks	Paid by EFT # 36620	07/28/2020	07/28/2020	08/07/2020	08/07/2020	39.00
54040 - SIB, INC (Scholars Inn Bakehouse)	2147	Market Bucks	Paid by EFT # 36624	07/28/2020	07/28/2020	08/07/2020	08/07/2020	27.00
2496 - Galen Jay Stoll	2138	Market Bucks	Paid by Check # 72362	07/28/2020	07/28/2020	08/07/2020	08/07/2020	57.00
5673 - Stephen Stoll	2142	Market Bucks	Paid by EFT # 36637	07/28/2020	07/28/2020	08/07/2020	08/07/2020	396.00
7364 - Richard Warren (Metro Market Garden, LLC)	2152	Market Bucks	Paid by EFT # 36658	07/28/2020	07/28/2020	08/07/2020	08/07/2020	3.00
Account 47240 - EBT Market Bucks Totals							Invoice Transactions 15	<u>\$2,685.00</u>
Account 53210 - Telephone								
13969 - AT&T Mobility II, LLC	421132X0719202 0	18-AT&T Wireless June/July Charges	Paid by Check # 72322	07/27/2020	07/27/2020	07/27/2020	07/27/2020	70.05
Account 53210 - Telephone Totals							Invoice Transactions 1	<u>\$70.05</u>
Account 53940 - Temporary Contractual Employee								
7342 - Cortland V Carrington (Mushroom Inspection)	071820	18 - Market - weekly mushroom inspections	Paid by EFT # 36494	07/28/2020	07/28/2020	08/07/2020	08/07/2020	120.00
Account 53940 - Temporary Contractual Employee Totals							Invoice Transactions 1	<u>\$120.00</u>
Program 186503 - Community Events-Farmers' Market Totals							Invoice Transactions 17	<u>\$2,875.05</u>
Program 186504 - Senior Expo								
Account 43410 - Advertising								
Home Instead Senior Care	2020-00001292	18-Refunds	Paid by Check # 72371	07/28/2020	07/28/2020	08/07/2020	08/07/2020	250.00
Account 43410 - Advertising Totals							Invoice Transactions 1	<u>\$250.00</u>
Program 186504 - Senior Expo Totals							Invoice Transactions 1	<u>\$250.00</u>
Program 186506 - Performing Art Series								
Account 52420 - Other Supplies								
53005 - Menards, INC	52399	18- Spray Chalk for marking seating circles at	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	44.97
53005 - Menards, INC	52627	18- supplies for Performing Arts Series &	Paid by Check # 72358	07/28/2020	07/28/2020	08/07/2020	08/07/2020	71.56
Account 52420 - Other Supplies Totals							Invoice Transactions 2	<u>\$116.53</u>
Account 53990 - Other Services and Charges								
9798 - Jennifer Cristy-Strawn	7-26-2020	18- 75 minute performance for the	Paid by EFT # 36508	07/28/2020	07/28/2020	08/07/2020	08/07/2020	1,500.00
Account 53990 - Other Services and Charges Totals							Invoice Transactions 1	<u>\$1,500.00</u>
Program 186506 - Performing Art Series Totals							Invoice Transactions 3	<u>\$1,616.53</u>



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Program 187001 - Adult Sports-Softball

Account 43270 - Registration Fees

Mark Riggins	2020-00001293	18-Refunds	Paid by Check # 72376	07/28/2020	07/28/2020	08/07/2020	08/07/2020	337.50
Account 43270 - Registration Fees Totals							Invoice Transactions 1	<u>337.50</u>

Account 53940 - Temporary Contractual Employee

5562 - Edwin J Briggeman	071820	18- TLSP Softball Umpire- Briggeman	Paid by EFT # 36486	07/28/2020	07/28/2020	08/07/2020	08/07/2020	150.00
20105 - Brandon B Chambers	071820	18- TLSP Softball Umpire- Chambers	Paid by EFT # 36500	07/28/2020	07/28/2020	08/07/2020	08/07/2020	220.00
6538 - Shane Michael Davis	071820	18- TLSP Softball Umpire- Davis	Paid by EFT # 36514	07/28/2020	07/28/2020	08/07/2020	08/07/2020	180.00
17565 - Michael B Hicks (Contractual)	071820	18- TLSP Softball Umpire- Hicks	Paid by EFT # 36542	07/28/2020	07/28/2020	08/07/2020	08/07/2020	210.00
5224 - Michael L LaGrave	071820	18- TLSP Softball Umpire- LaGrave	Paid by EFT # 36571	07/28/2020	07/28/2020	08/07/2020	08/07/2020	180.00
6508 - Matthew A Lane	071820	18- TLSP Softball Umpire- Lane	Paid by EFT # 36572	07/28/2020	07/28/2020	08/07/2020	08/07/2020	210.00
7419 - Jeffrey A Nelson	071820	18- TLSP Softball Umpire- Nelson	Paid by EFT # 36591	07/28/2020	07/28/2020	08/07/2020	08/07/2020	180.00
4939 - Charles W Stone	071820	18- TLSP Softball Umpire- Stone	Paid by EFT # 36638	07/28/2020	07/28/2020	08/07/2020	08/07/2020	150.00
Account 53940 - Temporary Contractual Employee Totals							Invoice Transactions 8	<u>\$1,480.00</u>
Program 187001 - Adult Sports-Softball Totals							Invoice Transactions 9	<u>\$1,817.50</u>

Program 187002 - Adult Sports-Tennis

Account 52420 - Other Supplies

818 - Everywhere Signs, LLC	56609	18-Bryan Park Tennis Signage	Paid by EFT # 36521	07/28/2020	07/28/2020	08/07/2020	08/07/2020	205.00
Account 52420 - Other Supplies Totals							Invoice Transactions 1	<u>\$205.00</u>
Program 187002 - Adult Sports-Tennis Totals							Invoice Transactions 1	<u>\$205.00</u>

Program 187006 - Adult Sports-Concessions

Account 52330 - Street, Alley, and Sewer Material

4020 - Bajco 100, LLC (Papa Johns)	S2591-20-1254	18- TLSP Concession Products for Resale-	Paid by EFT # 36474	07/28/2020	07/28/2020	08/07/2020	08/07/2020	48.50
4020 - Bajco 100, LLC (Papa Johns)	S2591-20-1238	18- TLSP Concession Products for Resale-	Paid by EFT # 36474	07/28/2020	07/28/2020	08/07/2020	08/07/2020	19.75
4020 - Bajco 100, LLC (Papa Johns)	S2591-20-1258	18- TLSP Concessions Products for Resale-	Paid by EFT # 36474	07/28/2020	07/28/2020	08/07/2020	08/07/2020	48.75
4020 - Bajco 100, LLC (Papa Johns)	S2591-20-1236	18- TLSP Concession Products for Resale-	Paid by EFT # 36474	07/28/2020	07/28/2020	08/07/2020	08/07/2020	48.50
4020 - Bajco 100, LLC (Papa Johns)	S2591-20-1255	18- TLSP Concession Products for Resale-	Paid by EFT # 36474	07/28/2020	07/28/2020	08/07/2020	08/07/2020	48.50
4020 - Bajco 100, LLC (Papa Johns)	S2591-20-1256	18- TLSP Concession Products for Resale-	Paid by EFT # 36474	07/28/2020	07/28/2020	08/07/2020	08/07/2020	30.50



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5969 - Coca Cola Bottling CO. Consolidated	6801210843	18- TLSP Concession Drinks- Coca-Cola	Paid by EFT # 36504	07/28/2020	07/28/2020	08/07/2020	08/07/2020	634.75
5969 - Coca Cola Bottling CO. Consolidated	6801210892	18- TLSP Concession Drinks- Coca Cola	Paid by EFT # 36504	07/28/2020	07/28/2020	08/07/2020	08/07/2020	715.50
4099 - Gold Medal Products CO.	158069	18- TLSP Concession Products- Cheese/Ice	Paid by EFT # 36534	07/28/2020	07/28/2020	08/07/2020	08/07/2020	112.90
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-24	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	300.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-25 2nd Run	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	90.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-25	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	90.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-4 2nd Run	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	150.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-4 Run 3	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	150.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-4	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	120.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-11 2nd Run	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	120.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-11 3rd Run	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	90.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-11	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	240.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-18 2nd Run	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	90.00
21042 - Wesley Key (Chick Fil A Bloomington, East FSU)	7-18	18- TLSP Concession Products for Resale-	Paid by EFT # 36564	07/28/2020	07/28/2020	08/07/2020	08/07/2020	180.00
5819 - Synchrony Bank	9685	18- TLSP Concession Products	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	34.32
5819 - Synchrony Bank	7964	18- TLSP Concession Products	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	42.92
5819 - Synchrony Bank	6939	18- TLSP Concession Products	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	152.58
5819 - Synchrony Bank	5968	18-TLSP- Concession Products- Candy/Pretzels	Paid by Check # 72363	07/28/2020	07/28/2020	08/07/2020	08/07/2020	148.23

Account **52330 - Street , Alley, and Sewer Material** Totals

Invoice Transactions 24

\$3,705.70

Program **187006 - Adult Sports-Concessions** Totals

Invoice Transactions 24

\$3,705.70

Program **189003 - Operations-Open Shelters**

Account **43220 - Facility Rentals**

Michael Mobley	2020-00001311	18-Refunds	Paid by Check # 72372	07/28/2020	07/28/2020	08/07/2020	08/07/2020	91.00
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Account **43220 - Facility Rentals** Totals

Invoice Transactions 1

\$91.00

Program **189003 - Operations-Open Shelters** Totals

Invoice Transactions 1

\$91.00



Park & Rec Board Register

Invoice Date Range 07/22/20 - 08/07/20

Program 189006 - Switchyard Property

Account 52420 - Other Supplies

4394 - Richardson Enterprises of Blqtn,LLC (FastSigns)	INV-51015	18 SYP Signcade Sandwich Board	Paid by EFT # 36618	07/28/2020	07/28/2020	08/07/2020	08/07/2020	125.00
5819 - Synchrony Bank	797936593493	18-waterless urinal trap liquid	Paid by EFT # 36639	07/28/2020	07/28/2020	08/07/2020	08/07/2020	183.30
5819 - Synchrony Bank	468657985937	18-suction cup document holders/security key box	Paid by EFT # 36639	07/28/2020	07/28/2020	08/07/2020	08/07/2020	59.42
5819 - Synchrony Bank	974636344889	18 SYP Acrylic Sign Holder for Building	Paid by EFT # 36639	07/28/2020	07/28/2020	08/07/2020	08/07/2020	27.99

Account **52420 - Other Supplies** Totals Invoice Transactions 4 \$395.71

Program **189006 - Switchyard Property** Totals Invoice Transactions 4 \$395.71

Program G20005 - 2020 Bannaker Nature Days

Account 52420 - Other Supplies

7387 - Penguin Enterprises, LLC(The Chocolate Moose)	BANN2020x2	18-Banneker Summer Camp Ice Cream	Paid by EFT # 36598	07/28/2020	07/28/2020	08/07/2020	08/07/2020	300.00
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Account **52420 - Other Supplies** Totals Invoice Transactions 1 \$300.00

Program **G20005 - 2020 Bannaker Nature Days** Totals Invoice Transactions 1 \$300.00

Department **18 - Parks & Recreation** Totals Invoice Transactions 104 \$269,193.11

Fund **201 - Parks and Rec Non Reverting** Totals Invoice Transactions 104 \$269,193.11

Fund 977 - Parks 2016 GO Bond Proceeds

Department 18 - Parks & Recreation

Program 18016D - 2016 D Lower Cascades

Account 54510 - Other Capital Outlays

7059 - Eagle Ridge Civil Engineering Services, LLC	204-08	18- Cascades Erosion Control	Paid by EFT # 36515	07/28/2020	07/28/2020	08/07/2020	08/07/2020	13,866.45
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Account **54510 - Other Capital Outlays** Totals Invoice Transactions 1 \$13,866.45

Program **18016D - 2016 D Lower Cascades** Totals Invoice Transactions 1 \$13,866.45

Program 18016E - 2016 E BPP 9 C H MP PR SO TLRCSA

Account 54510 - Other Capital Outlays

18844 - First Financial Bank, N.A.	HFI, TLRCAApp #10	18- Escrow for Bond project HVAC at Twin	Paid by Check # 72350	07/28/2020	07/28/2020	08/07/2020	08/07/2020	725.69
321 - Harrell Fish, INC (HFI)	HFI, TLRCAApp #10	18-GOB Project HVAC replacement at TLRC	Paid by EFT # 36541	07/28/2020	07/28/2020	08/07/2020	08/07/2020	13,788.11

Account **54510 - Other Capital Outlays** Totals Invoice Transactions 2 \$14,513.80

Program **18016E - 2016 E BPP 9 C H MP PR SO TLRCSA** Totals Invoice Transactions 2 \$14,513.80

Department **18 - Parks & Recreation** Totals Invoice Transactions 3 \$28,380.25

Fund **977 - Parks 2016 GO Bond Proceeds** Totals Invoice Transactions 3 \$28,380.25

Grand Totals Invoice Transactions 231 \$348,675.14

REGISTER OF CLAIMS

Board: Parks & Recreation

Date:	Type of Claim	FUND	Description	Bank Transfer	Amount
8/7/2020	Claims				348,675.14
					<u>348,675.14</u>

ALLOWANCE OF CLAIMS

We have examined the claims listed on the foregoing register of claims, consisting of claims, and except for the claims not allowed as shown on the register, such claims are hereby allowed in the total amount of \$ 348,675.14

Dated this _____ day of _____ year of 20_____.

I hereby certify that each of the above listed voucher(s) or bill(s) is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Fiscal Office _____



Park & Rec Board Register

Invoice Date Range 08/05/20 - 08/21/20

Vendor	Invoice No.	Invoice Description	Status	Hel d Re as son	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 200 - Parks and Recreation Gen (S1301)										
Department 18 - Parks & Recreation										
Program 181100 - Marketing										
Account 53310 - Printing										
54546 - Charles Y Coghlan, DMD (Office Easel)	91727	18-COVID precaution yard signs and picnic	Paid by EFT # 36731		08/11/2020	08/11/2020	08/21/2020		08/21/2020	271.20
54546 - Charles Y Coghlan, DMD (Office Easel)	101879A	18-Masks required COVID signs for shelters	Paid by EFT # 36731		08/11/2020	08/11/2020	08/21/2020		08/21/2020	101.20
818 - Everywhere Signs, LLC	56737	18-face mask required decals for yard signs	Paid by EFT # 36747		08/11/2020	08/11/2020	08/21/2020		08/21/2020	240.00
818 - Everywhere Signs, LLC	56878	18-yard sign decals for required face masks	Paid by EFT # 36747		08/11/2020	08/11/2020	08/21/2020		08/21/2020	80.00
3892 - Midwest Color Printing, INC	INV-13232	18-business cards Hsiung Marler and Maggie Tull	Paid by EFT # 36807		08/11/2020	08/11/2020	08/21/2020		08/21/2020	140.62
2895 - Rapid Reproductions, INC	101466	18-Tuesday Market banner w/new time and	Paid by EFT # 36834		08/11/2020	08/11/2020	08/21/2020		08/21/2020	41.34
Account 53310 - Printing Totals								Invoice Transactions 6		\$874.36
Account 53990 - Other Services and Charges										
6830 - Andrew Lambert (Lambert Consulting)	1642	18-Cascades Golf Course social media	Paid by EFT # 36798		08/11/2020	08/11/2020	08/21/2020		08/21/2020	300.00
6648 - Garrett J Poortinga (Green Hat Media, LLC)	20200729Parks	18-virtual programming video editing and	Paid by EFT # 36829		08/11/2020	08/11/2020	08/21/2020		08/21/2020	693.50
Account 53990 - Other Services and Charges Totals								Invoice Transactions 2		\$993.50
Program 181100 - Marketing Totals								Invoice Transactions 8		\$1,867.86
Program 182001 - Aquatics - Bryan Pool										
Account 53510 - Electrical Services										
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406		08/10/2020	08/10/2020	08/10/2020		08/10/2020	(270.01)
Account 53510 - Electrical Services Totals								Invoice Transactions 1		(\$270.01)
Account 53540 - Natural Gas										
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676		08/05/2020	08/05/2020	08/05/2020		08/05/2020	1.91
Account 53540 - Natural Gas Totals								Invoice Transactions 1		\$1.91
Program 182001 - Aquatics - Bryan Pool Totals								Invoice Transactions 2		(\$268.10)
Program 182002 - Aquatics - Mills Pool										
Account 53510 - Electrical Services										



Park & Rec Board Register

Invoice Date Range 08/05/20 - 08/21/20

223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	(256.39)
Account 53510 - Electrical Services Totals							Invoice Transactions 1	<u>(\$256.39)</u>
Account 53540 - Natural Gas								
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	7.31
222 - Vectren	52408489- 080320	18-Mills Pool-1100 W. 14th St-gas bill 7/1-	Paid by Check # 72418	08/10/2020	08/10/2020	08/10/2020	08/10/2020	46.00
Account 53540 - Natural Gas Totals							Invoice Transactions 2	<u>\$53.31</u>
Program 182002 - Aquatics - Mills Pool Totals							Invoice Transactions 3	<u>(\$203.08)</u>
Program 182500 - Frank Southern Center								
Account 53510 - Electrical Services								
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	1,063.29
Account 53510 - Electrical Services Totals							Invoice Transactions 1	<u>\$1,063.29</u>
Account 53540 - Natural Gas								
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	382.28
Account 53540 - Natural Gas Totals							Invoice Transactions 1	<u>\$382.28</u>
Program 182500 - Frank Southern Center Totals							Invoice Transactions 2	<u>\$1,445.57</u>
Program 183500 - Golf Services								
Account 52210 - Institutional Supplies								
5819 - Synchrony Bank	2371	18-pledge, black bags, bath tissue	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	59.66
5819 - Synchrony Bank	4018	18-hand soap, bath tissue	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	33.70
Account 52210 - Institutional Supplies Totals							Invoice Transactions 2	<u>\$93.36</u>
Account 52420 - Other Supplies								
53005 - Menards, INC	53132	18 - Oven Platform materials	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	24.56
53005 - Menards, INC	53374	18 - Gas Dryer	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	559.00
Account 52420 - Other Supplies Totals							Invoice Transactions 2	<u>\$583.56</u>
Account 53510 - Electrical Services								
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	1,145.69
Account 53510 - Electrical Services Totals							Invoice Transactions 1	<u>\$1,145.69</u>
Account 53540 - Natural Gas								
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	34.89
222 - Vectren	54625513- 080320	18-Cascades-3550 N Kinser Pk-gas bill 7/1-	Paid by Check # 72418	08/10/2020	08/10/2020	08/10/2020	08/10/2020	21.70



Park & Rec Board Register

Invoice Date Range 08/05/20 - 08/21/20

				Account 53540 - Natural Gas Totals		Invoice Transactions 2		\$56.59
				Program 183500 - Golf Services Totals		Invoice Transactions 7		\$1,879.20
Program 184000 - Natural Resources								
Account 52420 - Other Supplies								
11589 - Bloomington Cooperative Services (Bloomingfoods)	656874	18-water for Griffy	Paid by EFT # 36719	08/11/2020	08/11/2020	08/21/2020	08/21/2020	2.45
11589 - Bloomington Cooperative Services (Bloomingfoods)	658072	18-water for Griffy	Paid by EFT # 36719	08/11/2020	08/11/2020	08/21/2020	08/21/2020	2.45
394 - Kleindorfer Hardware & Variety	664165	18- flashlight, flex seed	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	30.96
394 - Kleindorfer Hardware & Variety	663156	18-cable clamps, vinyl cable	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	3.56
394 - Kleindorfer Hardware & Variety	664530	18-paint brushes, Clorox	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	17.28
4394 - Richardson Enterprises of Blgtn,LLC (FastSigns)	INV-50919	18-24"x36" aluminum park/rule sign for gate @	Paid by EFT # 36839	08/11/2020	08/11/2020	08/21/2020	08/21/2020	252.66
				Account 52420 - Other Supplies Totals		Invoice Transactions 6		\$309.36
Account 53510 - Electrical Services								
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	30.53
				Account 53510 - Electrical Services Totals		Invoice Transactions 1		\$30.53
				Program 184000 - Natural Resources Totals		Invoice Transactions 7		\$339.89
Program 186500 - Community Events								
Account 43270 - Registration Fees								
Nancy Grabner	2020-00001366	18-Refunds	Paid by Check # 72451	08/11/2020	08/11/2020	08/21/2020	08/21/2020	60.00
Yan Liu	2020-00001368	18-Refunds	Paid by Check # 72456	08/11/2020	08/11/2020	08/21/2020	08/21/2020	60.00
Wendy Myers	2020-00001367	18-Refunds	Paid by Check # 72459	08/11/2020	08/11/2020	08/21/2020	08/21/2020	60.00
Mark Riggins	2020-00001369	18-Refunds	Paid by Check # 72466	08/11/2020	08/11/2020	08/21/2020	08/21/2020	60.00
				Account 43270 - Registration Fees Totals		Invoice Transactions 4		\$240.00
Account 52420 - Other Supplies								
53005 - Menards, INC	53527	18 - Marking paint, tape	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	191.44
				Account 52420 - Other Supplies Totals		Invoice Transactions 1		\$191.44
Account 53910 - Dues and Subscriptions								
3560 - First Financial Bank / Credit Cards	335874	18- Credit Card Charges for July IDHS Application	Paid by Check # 72423	08/11/2020	08/11/2020	08/21/2020	08/21/2020	184.36
				Account 53910 - Dues and Subscriptions Totals		Invoice Transactions 1		\$184.36
				Program 186500 - Community Events Totals		Invoice Transactions 6		\$615.80



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Invoice Date Range 08/05/20 - 08/21/20

Program 187001 - Adult Sports-Softball

Account 52210 - Institutional Supplies

51857 - Flex-Pac, INC

1282554	18 TLSP towels and bathroom tissue	Paid by Check # 72426	08/11/2020	08/11/2020	08/21/2020	08/21/2020	55.58	
						Account 52210 - Institutional Supplies Totals	Invoice Transactions 1	<u>55.58</u>

Account 52420 - Other Supplies

394 - Kleindorfer Hardware & Variety

663735	18- TLSP Tools- Channel Locks/Closet Spud	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	28.98	
						Account 52420 - Other Supplies Totals	Invoice Transactions 1	<u>28.98</u>

Account 53510 - Electrical Services

223 - Duke Energy

8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	(268.82)	
						Account 53510 - Electrical Services Totals	Invoice Transactions 1	<u>(268.82)</u>

Account 53610 - Building Repairs

50594 - Barry Company, INC

773727	18- TLSP Toilet Repair in Bathroom	Paid by EFT # 36715	08/11/2020	08/11/2020	08/21/2020	08/21/2020	34.86	
						Account 53610 - Building Repairs Totals	Invoice Transactions 1	<u>34.86</u>
						Program 187001 - Adult Sports-Softball Totals	Invoice Transactions 4	<u>(149.40)</u>

Program 187202 - Youth Sports-Winslow

Account 53510 - Electrical Services

223 - Duke Energy

8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	(23.02)	
						Account 53510 - Electrical Services Totals	Invoice Transactions 1	<u>(23.02)</u>

Account 53950 - Landfill

2260 - Republic Services, INC

0694- 002578781	18-Landfill August Charges Winslow	Paid by EFT # 36697	08/10/2020	08/10/2020	08/10/2020	08/10/2020	182.53	
						Account 53950 - Landfill Totals	Invoice Transactions 1	<u>182.53</u>
						Program 187202 - Youth Sports-Winslow Totals	Invoice Transactions 2	<u>159.51</u>

Program 187208 - Youth Sports-Olcott

Account 53510 - Electrical Services

223 - Duke Energy

8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	(38.13)	
						Account 53510 - Electrical Services Totals	Invoice Transactions 1	<u>(38.13)</u>
						Program 187208 - Youth Sports-Olcott Totals	Invoice Transactions 1	<u>(38.13)</u>

Program 187500 - Banneker

Account 53140 - Exterminator Services

4073 - Terminix International

397574298	18-BBCC-IPM	Paid by Check # 72439	08/11/2020	08/11/2020	08/21/2020	08/21/2020	50.00	
						Account 53140 - Exterminator Services Totals	Invoice Transactions 1	<u>50.00</u>

Account 53510 - Electrical Services



Park & Rec Board Register

Invoice Date Range 08/05/20 - 08/21/20

223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	561.74
Account 53510 - Electrical Services Totals							Invoice Transactions 1	<u>\$561.74</u>
Account 53540 - Natural Gas								
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	94.79
222 - Vectren	50745006- 080320	18-Banneker-930 W. 7th St-gas bill 7/1-8/3/20	Paid by Check # 72418	08/10/2020	08/10/2020	08/10/2020	08/10/2020	46.87
Account 53540 - Natural Gas Totals							Invoice Transactions 2	<u>\$141.66</u>
Program 187500 - Banneker Totals							Invoice Transactions 4	<u>\$753.40</u>
Program 189000 - Operations								
Account 52210 - Institutional Supplies								
313 - Fastenal Company	INBLM21981 3	18-gloves	Paid by EFT # 36748	08/11/2020	08/11/2020	08/21/2020	08/21/2020	81.40
313 - Fastenal Company	INBLM21981 4	18-gloves	Paid by EFT # 36748	08/11/2020	08/11/2020	08/21/2020	08/21/2020	24.42
313 - Fastenal Company	INBLM21982 5	18-gloves	Paid by EFT # 36748	08/11/2020	08/11/2020	08/21/2020	08/21/2020	88.37
394 - Kleindorfer Hardware & Variety	664653	18-plumger	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	7.49
Account 52210 - Institutional Supplies Totals							Invoice Transactions 4	<u>\$201.68</u>
Account 52230 - Garage and Motor Supplies								
476 - Southern Indiana Parts, INC (Napa Auto Parts)	326043	18-wire kit for pressure washer	Paid by EFT # 36859	08/11/2020	08/11/2020	08/21/2020	08/21/2020	13.12
476 - Southern Indiana Parts, INC (Napa Auto Parts)	325945	18-grease to grease mowers	Paid by EFT # 36859	08/11/2020	08/11/2020	08/21/2020	08/21/2020	65.60
Account 52230 - Garage and Motor Supplies Totals							Invoice Transactions 2	<u>\$78.72</u>
Account 52310 - Building Materials and Supplies								
409 - Black Lumber Co. INC	446264	18-deck screw, treated lumber, deck boards	Paid by EFT # 36718	08/11/2020	08/11/2020	08/21/2020	08/21/2020	131.37
409 - Black Lumber Co. INC	446298	18-treated lumber	Paid by EFT # 36718	08/11/2020	08/11/2020	08/21/2020	08/21/2020	12.95
394 - Kleindorfer Hardware & Variety	664327	18- materials to cap off gas & water at Banneker	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	11.04
394 - Kleindorfer Hardware & Variety	663005	18-materials to build ladder rack for truck 808	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	109.77
394 - Kleindorfer Hardware & Variety	664391	18-4 bags concrete	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	28.00
394 - Kleindorfer Hardware & Variety	2020- 00001438	18-80 lb concrete for dog park SYP	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	28.00
365 - Rogers Group, INC	0713005442	18-rip rap	Paid by EFT # 36844	08/11/2020	08/11/2020	08/21/2020	08/21/2020	160.00
Account 52310 - Building Materials and Supplies Totals							Invoice Transactions 7	<u>\$481.13</u>
Account 52340 - Other Repairs and Maintenance								



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394 - Kleindorfer Hardware & Variety	662902	18-materials to fix 3rd st railings at B-Line	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	20.70	
394 - Kleindorfer Hardware & Variety	663543	18- 6 mm set screws for John Deere at Cascades	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1.60	
394 - Kleindorfer Hardware & Variety	663949	18-Makita circular saw	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	290.00	
394 - Kleindorfer Hardware & Variety	663051	18-5/8 tap	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	10.19	
394 - Kleindorfer Hardware & Variety	663048	18- 8x11 1/4 guard	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	5.04	
394 - Kleindorfer Hardware & Variety	663157	18-PVC coupling, glue	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	13.85	
394 - Kleindorfer Hardware & Variety	663206	18-rubber hammer to install parts for truck 808	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	20.48	
394 - Kleindorfer Hardware & Variety	664382	18-thread tape, barbed fitting	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	2.18	
394 - Kleindorfer Hardware & Variety	664613	18-rubber gasket, plastic shims	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	4.98	
53005 - Menards, INC	52770	18-materials to fix 3rd st railings at B-Line	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	169.12	
53005 - Menards, INC	53137	18-electrical tester, pliers	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	96.98	
Account 52340 - Other Repairs and Maintenance Totals							Invoice Transactions 11	\$635.12	
Account 52420 - Other Supplies									
394 - Kleindorfer Hardware & Variety	664353	18- Staples for staple gun	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	4.19	
394 - Kleindorfer Hardware & Variety	664578	18-nozzle, quick connect, padlock, drive bit	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	25.06	
394 - Kleindorfer Hardware & Variety	664914	18-battery	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	2.49	
11012 - Parkreation, INC	1400243687	18-(1) Inclusive swing w/ hardware & chains for	Paid by EFT # 36822	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,171.00	
4394 - Richardson Enterprises of Blgtn,LLC (FastSigns)	INV-51003	18-(2) "RESERVED" signs for use at SYP Fireplace	Paid by EFT # 36839	08/11/2020	08/11/2020	08/21/2020	08/21/2020	59.18	
Account 52420 - Other Supplies Totals							Invoice Transactions 5	\$1,261.92	
Account 52430 - Uniforms and Tools									
17133 - T.I.S. INC (Taylor Imprinted Sportswear)	T93582	18-(12) polo style logo shirts for Parks Services	Paid by EFT # 36871	08/11/2020	08/11/2020	08/21/2020	08/21/2020	306.00	
Account 52430 - Uniforms and Tools Totals							Invoice Transactions 1	\$306.00	
Account 53510 - Electrical Services									
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	2,291.50	
Account 53510 - Electrical Services Totals							Invoice Transactions 1	\$2,291.50	
Account 53540 - Natural Gas									



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6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	241.43
222 - Vectren	0252409732 080520	18-Natural Gas July Charges Ops	Paid by Check # 72414	08/10/2020	08/10/2020	08/10/2020	08/10/2020	18.89
Account 53540 - Natural Gas Totals							Invoice Transactions 2	\$260.32
Account 53730 - Machinery and Equipment Rental								
13706 - Sunbelt Rentals, INC	103387863- 0001	18-Rental of Dingo tiller for one wee	Paid by EFT # 36868	08/11/2020	08/11/2020	08/21/2020	08/21/2020	234.50
Account 53730 - Machinery and Equipment Rental Totals							Invoice Transactions 1	\$234.50
Account 53920 - Laundry and Other Sanitation Services								
19171 - Aramark Uniform & Career Apparel Group, INC	0078244587 80	18-Uniform & mat cleaning services	Paid by EFT # 36707	08/11/2020	08/11/2020	08/21/2020	08/21/2020	21.27
19171 - Aramark Uniform & Career Apparel Group, INC	1824467990	18-Uniform & mat cleaning services	Paid by EFT # 36707	08/11/2020	08/11/2020	08/21/2020	08/21/2020	21.31
Account 53920 - Laundry and Other Sanitation Services Totals							Invoice Transactions 2	\$42.58
Account 53950 - Landfill								
2260 - Republic Services, INC	0694- 002578779	18-Landfill July Charges Ops	Paid by EFT # 36697	08/10/2020	08/10/2020	08/10/2020	08/10/2020	790.23
Account 53950 - Landfill Totals							Invoice Transactions 1	\$790.23
Account 53990 - Other Services and Charges								
5187 - Green Dragon Lawn Care, INC	3565	18-Mowing & Trimming of 30 parks/18 PW's	Paid by EFT # 36762	08/11/2020	08/11/2020	08/21/2020	08/21/2020	7,920.00
5187 - Green Dragon Lawn Care, INC	3564	18-Mowing & Trimming of 30 parks/18 PW's	Paid by EFT # 36762	08/11/2020	08/11/2020	08/21/2020	08/21/2020	6,115.00
Account 53990 - Other Services and Charges Totals							Invoice Transactions 2	\$14,035.00
Account 54310 - Improvements Other Than Building								
19741 - Mader Design, LLC	1185	18-Griffy fishing pier development and design	Paid by EFT # 36804	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,000.00
Account 54310 - Improvements Other Than Building Totals							Invoice Transactions 1	\$1,000.00
Program 189000 - Operations Totals							Invoice Transactions 40	\$21,618.70
Program 189006 - Switchyard Property								
Account 52420 - Other Supplies								
7433 - Jane Trunsky(Crown Products, LLC)	96946	18-(4) Dog Stations for SYP	Paid by EFT # 36880	08/11/2020	08/11/2020	08/21/2020	08/21/2020	500.00
Account 52420 - Other Supplies Totals							Invoice Transactions 1	\$500.00
Account 53510 - Electrical Services								
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	1,323.38
Account 53510 - Electrical Services Totals							Invoice Transactions 1	\$1,323.38
Account 53990 - Other Services and Charges								



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7433 - Jane Trunsky(Crown Products, LLC)	96946	18-(4) Dog Stations for SYP	Paid by EFT # 36880	08/11/2020	08/11/2020	08/21/2020	08/21/2020	576.00
			Account 53990 - Other Services and Charges Totals				Invoice Transactions 1	\$576.00
			Program 189006 - Switchyard Property Totals				Invoice Transactions 3	\$2,399.38
Program 189500 - Landscaping								
Account 52220 - Agricultural Supplies								
137 - Good Earth, LLC	33811	18-bark mulch for City beds/medians	Paid by EFT # 36760	08/11/2020	08/11/2020	08/21/2020	08/21/2020	72.00
10330 - Kevin R Huntley (Green Earth Recycling & Compost)	793	18-Approx. 240yds garden blend mulch for	Paid by EFT # 36772	08/11/2020	08/11/2020	08/21/2020	08/21/2020	900.00
			Account 52220 - Agricultural Supplies Totals				Invoice Transactions 2	\$972.00
Account 52420 - Other Supplies								
394 - Kleindorfer Hardware & Variety	669171	18-replacement spouts for water coolers	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	13.58
394 - Kleindorfer Hardware & Variety	664723	18-masterlock, ladder	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	100.18
394 - Kleindorfer Hardware & Variety	664730	18-masterlock, cables	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	43.96
			Account 52420 - Other Supplies Totals				Invoice Transactions 3	\$157.72
Account 53130 - Medical								
231 - Indiana University Health Bloomington, INC	00108115-00	18- Hep B vaccines	Paid by EFT # 36776	08/11/2020	08/11/2020	08/21/2020	08/21/2020	121.00
231 - Indiana University Health Bloomington, INC	00108116-00	18- Hep B vaccines	Paid by EFT # 36776	08/11/2020	08/11/2020	08/21/2020	08/21/2020	121.00
			Account 53130 - Medical Totals				Invoice Transactions 2	\$242.00
Account 53950 - Landfill								
908 - JB Salvage (Westside Auto Parts)	8130	18- yard waste dumpster at 545 South Adams	Paid by EFT # 36787	08/11/2020	08/11/2020	08/21/2020	08/21/2020	280.00
			Account 53950 - Landfill Totals				Invoice Transactions 1	\$280.00
Account 53990 - Other Services and Charges								
121 - Eco Logic, LLC	4549	18-Invasive Plant Management	Paid by EFT # 36741	08/11/2020	08/11/2020	08/21/2020	08/21/2020	7,265.00
			Account 53990 - Other Services and Charges Totals				Invoice Transactions 1	\$7,265.00
			Program 189500 - Landscaping Totals				Invoice Transactions 9	\$8,916.72
Program 189501 - Cemeteries								
Account 52310 - Building Materials and Supplies								
394 - Kleindorfer Hardware & Variety	662355	18-supplies for landscaping division	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	77.91
			Account 52310 - Building Materials and Supplies Totals				Invoice Transactions 1	\$77.91
Account 53510 - Electrical Services								
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	162.03



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				Account 53510 - Electrical Services Totals			Invoice Transactions 1		\$162.03
Account 53540 - Natural Gas									
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	7.91	
222 - Vectren	50190557-080320	18-OPS-930 W. 4th St H-gas bill 7/1-8/3/20	Paid by Check # 72418	08/10/2020	08/10/2020	08/10/2020	08/10/2020	18.55	
222 - Vectren	54628249-080320	18-OPS-930 W. 4th St-gas bill 7/1-8/3/20	Paid by Check # 72418	08/10/2020	08/10/2020	08/10/2020	08/10/2020	17.18	
				Account 53540 - Natural Gas Totals			Invoice Transactions 3		\$43.64
				Program 189501 - Cemeteries Totals			Invoice Transactions 5		\$283.58
Program 189503 - Urban Forestry									
Account 53990 - Other Services and Charges									
3735 - Bluestone, LLC	5637	18 - UF - Tree Removal (1103 N Oolitic, 36"	Paid by EFT # 36722	08/11/2020	08/11/2020	08/21/2020	08/21/2020	2,592.10	
3735 - Bluestone, LLC	6345	18 - Emergency Tree Removal 1522 Hathaway	Paid by EFT # 36722	08/11/2020	08/11/2020	08/21/2020	08/21/2020	500.00	
				Account 53990 - Other Services and Charges Totals			Invoice Transactions 2		\$3,092.10
				Program 189503 - Urban Forestry Totals			Invoice Transactions 2		\$3,092.10
				Department 18 - Parks & Recreation Totals			Invoice Transactions 105		\$42,713.00
				Fund 200 - Parks and Recreation Gen (S1301) Totals			Invoice Transactions 105		\$42,713.00
Fund 201 - Parks and Rec Non Reverting									
Department 18 - Parks & Recreation									
Program 181000 - Administration									
Account 53990 - Other Services and Charges									
41 - Area 10 Agency On Aging	2nd Quarter 2020	18 Payment for Endwright East Partnership - 2nd Q	Paid by Check # 72420	08/11/2020	08/11/2020	08/21/2020	08/21/2020	3,022.02	
7242 - Hi-Rise Sign & Lighting LLC	4378	18-rehab Twin Lakes Sports Park donation sign	Paid by EFT # 36766	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,338.00	
				Account 53990 - Other Services and Charges Totals			Invoice Transactions 2		\$4,360.02
				Program 181000 - Administration Totals			Invoice Transactions 2		\$4,360.02
Program 183500 - Golf Services									
Account 52330 - Street , Alley, and Sewer Material									
205 - City Of Bloomington	307603	18 - Best Beers	Paid by Check # 72422	08/11/2020	08/11/2020	08/21/2020	08/21/2020	484.00	
205 - City Of Bloomington	5948213	18 - Monarch	Paid by Check # 72422	08/11/2020	08/11/2020	08/21/2020	08/21/2020	221.95	
205 - City Of Bloomington	5948283	18 - Monarch	Paid by Check # 72422	08/11/2020	08/11/2020	08/21/2020	08/21/2020	161.20	
205 - City Of Bloomington	5948284	18-Monarch	Paid by Check # 72422	08/11/2020	08/11/2020	08/21/2020	08/21/2020	24.00	



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5969 - Coca Cola Bottling CO. Consolidated	2056204803	18 - Cascades - Bottled Drinks and BIBs	Paid by EFT # 36738	08/11/2020	08/11/2020	08/21/2020	08/21/2020	388.00
5969 - Coca Cola Bottling CO. Consolidated	2056204854	18 - Cascades - Bottled Drinks and BIBs	Paid by EFT # 36738	08/11/2020	08/11/2020	08/21/2020	08/21/2020	155.50
5819 - Synchrony Bank	2372	18-concessions supplies	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	61.72
5819 - Synchrony Bank	4019	18 - Cascades - Candy, Chips, Snack Bar Items	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	67.90
Account 52330 - Street , Alley, and Sewer Material Totals							Invoice Transactions 8	\$1,564.27
Account 52420 - Other Supplies								
53005 - Menards, INC	53521	18-bleach and laundry detergent	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	9.71
Account 52420 - Other Supplies Totals							Invoice Transactions 1	\$9.71
Program 183500 - Golf Services Totals							Invoice Transactions 9	\$1,573.98
Program 183501 - Golf Course - Pro Shop								
Account 52210 - Institutional Supplies								
5819 - Synchrony Bank	9565	18 - Cascades Industrial Supplies	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	19.98
5819 - Synchrony Bank	1137	18-Cascades industrial supplies	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	83.54
Account 52210 - Institutional Supplies Totals							Invoice Transactions 2	\$103.52
Account 52330 - Street , Alley, and Sewer Material								
4072 - Acushnet Company	909297395	18-golf balls	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	799.68
4072 - Acushnet Company	909177965	18-pro shop items	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	879.09
4072 - Acushnet Company	909178705	18-pro shop items	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	937.58
4072 - Acushnet Company	300277850	18 - Credit Memo	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	(5,092.45)
4072 - Acushnet Company	909218347	18-pro shop items	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,068.83
4072 - Acushnet Company	909333720	18-golf balls	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,294.74
4072 - Acushnet Company	909297898	18-pro shop items	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	713.67
4072 - Acushnet Company	9092646576	18-	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	331.72
4072 - Acushnet Company	909265111	18-pro shop items	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	862.17
4072 - Acushnet Company	909333523	18-pro shop items	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	789.18
4072 - Acushnet Company	909306180	18-pro shop items	Paid by Check # 72419	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,809.05



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3978 - J & M Golf, INC	0602341-IN	18 - Tees and ball tools	Paid by EFT # 36785	08/11/2020	08/11/2020	08/21/2020	08/21/2020	484.54
53619 - Ping, INC	15266927	18-pro shop items	Paid by EFT # 36826	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,350.34
6481 - Precision Pro Sports, LLC	11714	18 - Rangefinders	Paid by EFT # 36830	08/11/2020	08/11/2020	08/21/2020	08/21/2020	786.95
Account 52330 - Street, Alley, and Sewer Material Totals						Invoice Transactions 14		<u>\$7,015.09</u>
Program 183501 - Golf Course - Pro Shop Totals						Invoice Transactions 16		<u>\$7,118.61</u>
Program 184000 - Natural Resources								
Account 52420 - Other Supplies								
203 - INDIANA UNIVERSITY	02262020a	18-(2) Standup Paddle Boards	Paid by Check # 72432	08/11/2020	08/11/2020	08/21/2020	08/21/2020	500.00
Account 52420 - Other Supplies Totals						Invoice Transactions 1		<u>\$500.00</u>
Program 184000 - Natural Resources Totals						Invoice Transactions 1		<u>\$500.00</u>
Program 184500 - Youth Services -Juke Box								
Account 53510 - Electrical Services								
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	461.68
Account 53510 - Electrical Services Totals						Invoice Transactions 1		<u>\$461.68</u>
Account 53540 - Natural Gas								
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	23.87
Account 53540 - Natural Gas Totals						Invoice Transactions 1		<u>\$23.87</u>
Program 184500 - Youth Services -Juke Box Totals						Invoice Transactions 2		<u>\$485.55</u>
Program 184501 - Youth Services-Kid City Camps								
Account 52420 - Other Supplies								
5819 - Synchrony Bank	2464	18-Kid City Summer Camp Supplies	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	60.76
Account 52420 - Other Supplies Totals						Invoice Transactions 1		<u>\$60.76</u>
Program 184501 - Youth Services-Kid City Camps Totals						Invoice Transactions 1		<u>\$60.76</u>
Program 185000 - Twin Lakes Recreation Center								
Account 52210 - Institutional Supplies								
9269 - Ferguson Facilities Supply, HP Products #3400	0174801	18-facility supplies	Paid by EFT # 36750	08/11/2020	08/11/2020	08/21/2020	08/21/2020	1,625.05
9269 - Ferguson Facilities Supply, HP Products #3400	0174801-1	18 - TLRC Facility Institutional Supplies	Paid by EFT # 36750	08/11/2020	08/11/2020	08/21/2020	08/21/2020	142.92
476 - Southern Indiana Parts, INC (Napa Auto Parts)	058855	18 - TLRC Plexi-glass Cleaner for Turf	Paid by EFT # 36859	08/11/2020	08/11/2020	08/21/2020	08/21/2020	21.43
Account 52210 - Institutional Supplies Totals						Invoice Transactions 3		<u>\$1,789.40</u>
Account 52310 - Building Materials and Supplies								
294 - All-Phase Electric Supply, INC	0740- 590888	18-fluorescent lamp for TLRC	Paid by EFT # 36701	08/11/2020	08/11/2020	08/21/2020	08/21/2020	70.50



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294 - All-Phase Electric Supply, INC	0740-590928	18-electrical tape, wire for TLRC	Paid by EFT # 36701	08/11/2020	08/11/2020	08/21/2020	08/21/2020	117.01
5415 - Allied Wholesale Electrical Supply, LLC	5581416	18 - TLRC Electrical Supplies	Paid by EFT # 36702	08/11/2020	08/11/2020	08/21/2020	08/21/2020	103.37
394 - Kleindorfer Hardware & Variety	663432	18-utility knife	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	5.09
53005 - Menards, INC	53455	18-primer, mini foam brushes	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	40.95
53005 - Menards, INC	53503	18-max wand 1.33ga	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	12.99
53005 - Menards, INC	53134	18-mouse glue traps	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	7.45
53005 - Menards, INC	53662	18-vegetation killer, mask	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	68.25
Account 52310 - Building Materials and Supplies Totals							Invoice Transactions 8	\$425.61
Account 53510 - Electrical Services								
223 - Duke Energy	8300373001 08/20	18-Electric Charges for July	Paid by Check # 72406	08/10/2020	08/10/2020	08/10/2020	08/10/2020	(2,657.18)
Account 53510 - Electrical Services Totals							Invoice Transactions 1	(\$2,657.18)
Account 53540 - Natural Gas								
6769 - EDF, INC (EDF Energy Services)	107139ES	06-City Fac.-Natural Gas Commodity-June 2020	Paid by EFT # 36676	08/05/2020	08/05/2020	08/05/2020	08/05/2020	113.86
222 - Vectren	0252765623 080220	18-Natural Gas July Charges TLRC	Paid by Check # 72414	08/10/2020	08/10/2020	08/10/2020	08/10/2020	111.57
Account 53540 - Natural Gas Totals							Invoice Transactions 2	\$225.43
Account 53610 - Building Repairs								
53657 - Plymate, INC	2945332	18 - TLRC Entry Mat Service	Paid by EFT # 36828	08/11/2020	08/11/2020	08/21/2020	08/21/2020	78.62
Account 53610 - Building Repairs Totals							Invoice Transactions 1	\$78.62
Program 185000 - Twin Lakes Recreation Center Totals							Invoice Transactions 15	(\$138.12)
Program 185002 - TLRC-Health & Wellness								
Account 53940 - Temporary Contractual Employee								
7207 - Ayaa Elgoharry	071120	18-TLRC Fitness Specialist	Paid by EFT # 36677	08/05/2020	08/05/2020	08/05/2020	08/05/2020	356.25
1336 - Kristy L LeVert	070620	18-TLRC Fitness Specialist	Paid by EFT # 36678	08/05/2020	08/05/2020	08/05/2020	08/05/2020	37.50
7086 - Rivkah L Moore	070820	18-TLRC Fitness Specialist	Paid by EFT # 36680	08/05/2020	08/05/2020	08/05/2020	08/05/2020	125.00
6161 - Morgan Ashley Banks	080620	18-TLRC Fitness Specialist	Paid by EFT # 36714	08/11/2020	08/11/2020	08/21/2020	08/21/2020	100.00
7207 - Ayaa Elgoharry	080820	18-TLRC Fitness Specialist	Paid by EFT # 36743	08/11/2020	08/11/2020	08/21/2020	08/21/2020	562.50
7086 - Rivkah L Moore	08052020	18-TLRC Fitness Specialist	Paid by EFT # 36811	08/11/2020	08/11/2020	08/21/2020	08/21/2020	125.00



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1973 - Megan M Stark	073120	18-TLRC Fitness Specialist	Paid by EFT # 36863	08/11/2020	08/11/2020	08/21/2020	08/21/2020	45.00
7440 - William Tuttle	08062020	18-TLRC Fitness Specialist	Paid by EFT # 36881	08/11/2020	08/11/2020	08/21/2020	08/21/2020	181.25
Account 53940 - Temporary Contractual Employee Totals						Invoice Transactions 8		\$1,532.50
Program 185002 - TLRC-Health & Wellness Totals						Invoice Transactions 8		\$1,532.50

Program 185003 - TLRC-Basketball
Account 53940 - Temporary Contractual Employee

7276 - Kaitlyn Clementi	070820	18-TLRC Group X Instructor	Paid by EFT # 36675	08/05/2020	08/05/2020	08/05/2020	08/05/2020	100.00
7276 - Kaitlyn Clementi	071220	18-TLRC Fitness Specialist	Paid by EFT # 36675	08/05/2020	08/05/2020	08/05/2020	08/05/2020	60.00
7276 - Kaitlyn Clementi	08032020	18-TLRC Fitness Specialist	Paid by EFT # 36737	08/11/2020	08/11/2020	08/21/2020	08/21/2020	150.00
Account 53940 - Temporary Contractual Employee Totals						Invoice Transactions 3		\$310.00
Program 185003 - TLRC-Basketball Totals						Invoice Transactions 3		\$310.00

Program 185006 - TLRC-Concessions
Account 52330 - Street , Alley, and Sewer Material

5819 - Synchrony Bank	4066	18 - TLRC Concession Items	Paid by Check # 72437	08/11/2020	08/11/2020	08/21/2020	08/21/2020	139.24
Account 52330 - Street , Alley, and Sewer Material Totals						Invoice Transactions 1		\$139.24
Program 185006 - TLRC-Concessions Totals						Invoice Transactions 1		\$139.24

Program 186503 - Community Events-Farmers' Market
Account 43270 - Registration Fees

Kim Beesley-Shatto	2020-00001361	18-Refunds	Paid by Check # 72442	08/11/2020	08/11/2020	08/21/2020	08/21/2020	72.00
Sean Breeden-Ost	2020-00001351	18-Refunds	Paid by Check # 72443	08/11/2020	08/11/2020	08/21/2020	08/21/2020	306.00
Linda Chapman	2020-00001357	18-Refunds	Paid by Check # 72445	08/11/2020	08/11/2020	08/21/2020	08/21/2020	72.00
Tom Dallmier	2020-00001352	18-Refunds	Paid by Check # 72447	08/11/2020	08/11/2020	08/21/2020	08/21/2020	204.00
Freedom Valley Farm	2020-00001353	18-Refunds	Paid by Check # 72450	08/11/2020	08/11/2020	08/21/2020	08/21/2020	306.00
Radovan Hajek	2020-00001354	18-Refunds	Paid by Check # 72452	08/11/2020	08/11/2020	08/21/2020	08/21/2020	306.00
Jeff Hanna	2020-00001355	18-Refunds	Paid by Check # 72453	08/11/2020	08/11/2020	08/21/2020	08/21/2020	306.00
Jeffrey Hartenfeld	2020-00001356	18-Refunds	Paid by Check # 72455	08/11/2020	08/11/2020	08/21/2020	08/21/2020	306.00
Living Roots	2020-00001358	18-Refunds	Paid by Check # 72457	08/11/2020	08/11/2020	08/21/2020	08/21/2020	72.00
Jonathan Navota	2020-00001359	18-Refunds	Paid by Check # 72460	08/11/2020	08/11/2020	08/21/2020	08/21/2020	72.00



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New Ground Farm	2020-00001360	18-Refunds	Paid by Check # 72461	08/11/2020	08/11/2020	08/21/2020	08/21/2020	138.00
Red Frazier Bison	2020-00001362	18-Refunds	Paid by Check # 72463	08/11/2020	08/11/2020	08/21/2020	08/21/2020	72.00
Vanessa Reeves	2020-00001363	18-Refunds	Paid by Check # 72464	08/11/2020	08/11/2020	08/21/2020	08/21/2020	72.00
Perry Richardson	2020-00001364	18-Refunds	Paid by Check # 72465	08/11/2020	08/11/2020	08/21/2020	08/21/2020	306.00
Tim Vanzant	2020-00001365	18-Refunds	Paid by Check # 72467	08/11/2020	08/11/2020	08/21/2020	08/21/2020	304.00
Marcia Veldman	2020-00001394	18-Refunds	Paid by Check # 72468	08/11/2020	08/11/2020	08/21/2020	08/21/2020	100.00
Account 43270 - Registration Fees Totals						Invoice Transactions 16		\$3,014.00

Account 47230 - Gift Certificate								
14571 - Melvin E Reeves	2175	Market Bucks and Gift Certificates	Paid by EFT # 36836	08/11/2020	08/11/2020	08/21/2020	08/21/2020	5.00
Account 47230 - Gift Certificate Totals						Invoice Transactions 1		\$5.00

Account 47240 - EBT Market Bucks								
3960 - Cortland V Carrington (Farmers Market Only)	2159	Market Bucks	Paid by EFT # 36728	08/11/2020	08/11/2020	08/21/2020	08/21/2020	36.00
6431 - Alvin M Fisher	2166	Market Bucks	Paid by EFT # 36752	08/11/2020	08/11/2020	08/21/2020	08/21/2020	120.00
6431 - Alvin M Fisher	2174	Market Bucks	Paid by EFT # 36752	08/11/2020	08/11/2020	08/21/2020	08/21/2020	57.00
3265 - Linnea Lee Good	2172	Market Bucks	Paid by EFT # 36759	08/11/2020	08/11/2020	08/21/2020	08/21/2020	24.00
18520 - Kevin L Graber	2164	Market Bucks	Paid by EFT # 36761	08/11/2020	08/11/2020	08/21/2020	08/21/2020	282.00
18520 - Kevin L Graber	2176	Market Bucks	Paid by EFT # 36761	08/11/2020	08/11/2020	08/21/2020	08/21/2020	186.00
5200 - Chester L Lehman (Olde Lane Orchard)	2167	Market Bucks	Paid by EFT # 36800	08/11/2020	08/11/2020	08/21/2020	08/21/2020	132.00
4281 - Living Roots, INC	2171	Market Bucks	Paid by EFT # 36801	08/11/2020	08/11/2020	08/21/2020	08/21/2020	351.00
14571 - Melvin E Reeves	2162	Market Bucks	Paid by EFT # 36836	08/11/2020	08/11/2020	08/21/2020	08/21/2020	57.00
14571 - Melvin E Reeves	2175	Market Bucks and Gift Certificates	Paid by EFT # 36836	08/11/2020	08/11/2020	08/21/2020	08/21/2020	36.00
12430 - Luke Rhodes	2173	Market Bucks	Paid by EFT # 36837	08/11/2020	08/11/2020	08/21/2020	08/21/2020	87.00
12422 - Kip Schlegel	2165	Market Bucks	Paid by EFT # 36849	08/11/2020	08/11/2020	08/21/2020	08/21/2020	42.00
12422 - Kip Schlegel	2178	Market Bucks	Paid by EFT # 36849	08/11/2020	08/11/2020	08/21/2020	08/21/2020	60.00



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6618 - James Sigman	2158	Market Bucks	Paid by EFT # 36856	08/11/2020	08/11/2020	08/21/2020	08/21/2020	75.00
4433 - Emanuel Slabaugh	2161	Market Bucks	Paid by EFT # 36857	08/11/2020	08/11/2020	08/21/2020	08/21/2020	27.00
4433 - Emanuel Slabaugh	2177	Market Bucks	Paid by EFT # 36857	08/11/2020	08/11/2020	08/21/2020	08/21/2020	27.00
2496 - Galen Jay Stoll	2169	Market Bucks	Paid by Check # 72436	08/11/2020	08/11/2020	08/21/2020	08/21/2020	129.00
6623 - Twilight Dairy, LLC	2170	Market Bucks	Paid by EFT # 36882	08/11/2020	08/11/2020	08/21/2020	08/21/2020	150.00
3666 - Marie Wagler	2163	Market Bucks	Paid by EFT # 36885	08/11/2020	08/11/2020	08/21/2020	08/21/2020	153.00
7364 - Richard Warren (Metro Market Garden, LLC)	2180	Market Bucks	Paid by EFT # 36886	08/11/2020	08/11/2020	08/21/2020	08/21/2020	6.00
12424 - Daniel L Weber	2160	Market Bucks	Paid by EFT # 36887	08/11/2020	08/11/2020	08/21/2020	08/21/2020	21.00
12424 - Daniel L Weber	2168	Market Bucks	Paid by EFT # 36887	08/11/2020	08/11/2020	08/21/2020	08/21/2020	21.00
12424 - Daniel L Weber	2157	Market Bucks	Paid by EFT # 36887	08/11/2020	08/11/2020	08/21/2020	08/21/2020	18.00
12424 - Daniel L Weber	2179	Market Bucks	Paid by EFT # 36887	08/11/2020	08/11/2020	08/21/2020	08/21/2020	3.00
Account 47240 - EBT Market Bucks Totals							Invoice Transactions 24	\$2,100.00
Account 52420 - Other Supplies								
8002 - Safeguard Business Systems, INC	034144250	18- Market Bucks Paper	Paid by EFT # 36847	08/11/2020	08/11/2020	08/21/2020	08/21/2020	752.06
Account 52420 - Other Supplies Totals							Invoice Transactions 1	\$752.06
Account 53990 - Other Services and Charges								
4175 - The Stables Events, LLC (Izzy's Rentals)	10991	18- Market hand washing stations	Paid by EFT # 36872	08/11/2020	08/11/2020	08/21/2020	08/21/2020	925.00
Account 53990 - Other Services and Charges Totals							Invoice Transactions 1	\$925.00
Program 186503 - Community Events-Farmers' Market Totals							Invoice Transactions 43	\$6,796.06
Program 186504 - Senior Expo								
Account 43410 - Advertising								
CareSource	2020-00001350	18-Refunds	Paid by Check # 72444	08/11/2020	08/11/2020	08/21/2020	08/21/2020	250.00
Account 43410 - Advertising Totals							Invoice Transactions 1	\$250.00
Program 186504 - Senior Expo Totals							Invoice Transactions 1	\$250.00
Program 186506 - Performing Art Series								
Account 53990 - Other Services and Charges								
7449 - Jayme Hood(The Hammer and The Hatchet LLC)	0001	18- 75 Minute Performance at Bryan	Paid by EFT # 36767	08/11/2020	08/11/2020	08/21/2020	08/21/2020	450.00
7327 - King Bee & The Stingers Partnerships	080220	18- 75 Minute Performance at Bryan	Paid by EFT # 36792	08/11/2020	08/11/2020	08/21/2020	08/21/2020	850.00



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3415 - Ryan J Payton	01	18- 75 Minute Performance at Bryan	Paid by EFT # 36823	08/11/2020	08/11/2020	08/21/2020	08/21/2020	500.00
5584 - Mark Dean Robinson	08072020	18- Cancelled - 75 minute performance for	Paid by EFT # 36841	08/11/2020	08/11/2020	08/21/2020	08/21/2020	600.00
7021 - Jeffrey Ryan Shew (Bird-Dog Vintage & Vinyl)	INV0001	18- 75 Minute Performance at Bryan	Paid by EFT # 36852	08/11/2020	08/11/2020	08/21/2020	08/21/2020	400.00
Account 53990 - Other Services and Charges Totals						Invoice Transactions 5		\$2,800.00
Program 186506 - Performing Art Series Totals						Invoice Transactions 5		\$2,800.00
Program 189006 - Switchyard Property								
Account 43220 - Facility Rentals								
Kevin Pilgrim	2020-00001349	18-Refunds	Paid by Check # 72462	08/11/2020	08/11/2020	08/21/2020	08/21/2020	260.00
Account 43220 - Facility Rentals Totals						Invoice Transactions 1		\$260.00
Account 52420 - Other Supplies								
409 - Black Lumber Co. INC	445450	18 SYP basketball nets	Paid by EFT # 36718	08/11/2020	08/11/2020	08/21/2020	08/21/2020	49.90
51857 - Flex-Pac, INC	I274966B	18 SYP Clorox disinfecting wipes	Paid by Check # 72426	08/11/2020	08/11/2020	08/21/2020	08/21/2020	119.14
51857 - Flex-Pac, INC	I282060	18 SYP Industrial Supplies	Paid by Check # 72426	08/11/2020	08/11/2020	08/21/2020	08/21/2020	31.85
9523 - Freedom Business Solutions, LLC	I11779	18 SYP Black Toner for Printer	Paid by EFT # 36755	08/11/2020	08/11/2020	08/21/2020	08/21/2020	80.00
394 - Kleindorfer Hardware & Variety	664527	18 SYP Paint Markers to mark circuit breakers	Paid by EFT # 36795	08/11/2020	08/11/2020	08/21/2020	08/21/2020	21.15
53005 - Menards, INC	53006	18 SYP Misc Hardware	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	113.49
Account 52420 - Other Supplies Totals						Invoice Transactions 6		\$415.53
Program 189006 - Switchyard Property Totals						Invoice Transactions 7		\$675.53
Program G20002 - Banneker ROI								
Account 53610 - Building Repairs								
11611 - Woods Electrical Contractors, INC	2007COBBA N	18-BBCC-ROI Electrical	Paid by EFT # 36894	08/11/2020	08/11/2020	08/21/2020	08/21/2020	420.32
Account 53610 - Building Repairs Totals						Invoice Transactions 1		\$420.32
Account 54450 - Equipment								
53005 - Menards, INC	53463	18-BBCC-ROI Kitchen	Paid by Check # 72434	08/11/2020	08/11/2020	08/21/2020	08/21/2020	2,921.95
Account 54450 - Equipment Totals						Invoice Transactions 1		\$2,921.95
Program G20002 - Banneker ROI Totals						Invoice Transactions 2		\$3,342.27
Department 18 - Parks & Recreation Totals						Invoice Transactions 116		\$29,806.40
Fund 201 - Parks and Rec Non Reverting Totals						Invoice Transactions 116		\$29,806.40

Fund **977 - Parks 2016 GO Bond Proceeds**
 Department **18 - Parks & Recreation**



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Invoice Date Range 08/05/20 - 08/21/20

Program **18016D - 2016 D Lower Cascades**

Account **54510 - Other Capital Outlays**

2974 - MacAllister Machinery Co, INC	R673664541	Telehandler Lift for	Paid by EFT #	08/11/2020	08/11/2020	08/21/2020	08/21/2020	2,681.00
	02	Zoysia Pine Project	36803					
19741 - Mader Design, LLC	1186	18- Cascades Green Yard	Paid by EFT #	08/11/2020	08/11/2020	08/21/2020	08/21/2020	250.00
		Waste Design	36804					
6076 - Kelly G Yates (KY Fairways Zoysia Farm, 1337 LLC)		GOB Zoysia Project Pine	Paid by EFT #	08/11/2020	08/11/2020	08/21/2020	08/21/2020	239,292.00
		9	36896					
						Account 54510 - Other Capital Outlays Totals	Invoice Transactions 3	<u>\$242,223.00</u>
						Program 18016D - 2016 D Lower Cascades Totals	Invoice Transactions 3	<u>\$242,223.00</u>
						Department 18 - Parks & Recreation Totals	Invoice Transactions 3	<u>\$242,223.00</u>
						Fund 977 - Parks 2016 GO Bond Proceeds Totals	Invoice Transactions 3	<u>\$242,223.00</u>

Fund **980 - 2018 BicentennialBnd Prcd900030**

Department **18 - Parks & Recreation**

Program **18018B - Griffy Loop Trail Lower Cascades**

Account **54510 - Other Capital Outlays**

19741 - Mader Design, LLC	1184	18- Griffy Lake Loop Trail	Paid by EFT #	08/11/2020	08/11/2020	08/21/2020	08/21/2020	8,209.30
		Design	36804					
						Account 54510 - Other Capital Outlays Totals	Invoice Transactions 1	<u>\$8,209.30</u>
						Program 18018B - Griffy Loop Trail Lower Cascades Totals	Invoice Transactions 1	<u>\$8,209.30</u>
						Department 18 - Parks & Recreation Totals	Invoice Transactions 1	<u>\$8,209.30</u>
						Fund 980 - 2018 BicentennialBnd Prcd900030 Totals	Invoice Transactions 1	<u>\$8,209.30</u>
						Grand Totals	Invoice Transactions 225	<u>\$322,951.70</u>

REGISTER OF CLAIMS

Board: Parks & Recreation

Date:	Type of Claim	FUND	Description	Bank Transfer	Amount
8/21/2020	Claims				322,951.70
					<u>322,951.70</u>

ALLOWANCE OF CLAIMS

We have examined the claims listed on the foregoing register of claims, consisting of claims, and except for the claims not allowed as shown on the register, such claims are hereby allowed in the total amount of \$ 322,951.70

Dated this _____ day of _____ year of 20_____.

I hereby certify that each of the above listed voucher(s) or bill(s) is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Fiscal Office _____

REGISTER OF PAYROLL CLAIMS

Board: Parks & Recreation

Date:	Type of Claim	FUND	Description	Bank Transfer	Amount
7/31/2020	Payroll				201,414.22
					201,414.22

ALLOWANCE OF CLAIMS

We have examined the claims listed on the foregoing register of claims, consisting of 1
claim, and except for the claims not allowed as shown on the register, such claims are hereby allowed in the
total amount of \$ 201,414.22

Dated this _____ **day of** _____ **year of 20**_____.

I hereby certify that each of the above listed voucher(s) or bill(s) is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Fiscal Officer _____

REGISTER OF PAYROLL CLAIMS

Board: Parks & Recreation

Date:	Type of Claim	FUND	Description	Bank Transfer	Amount
8/14/2020	Payroll				176,750.04
					<u>176,750.04</u>

ALLOWANCE OF CLAIMS

We have examined the claims listed on the foregoing register of claims, consisting of 1 claim, and except for the claims not allowed as shown on the register, such claims are hereby allowed in the total amount of \$ 176,750.04

Dated this _____ day of _____ year of 20_____.

I hereby certify that each of the above listed voucher(s) or bill(s) is (are) true and correct and I have audited same in accordance with IC 5-11-10-1.6.

Fiscal Officer _____

15-16 MCCSC 21st Com Learn Cnt Grant				884				
16-17 MCCS 21st com I								
17-18 MCCSC 21st Com Learn			97					
18-19 MCCSC 21st Com Learn			14,126					
19-20 MCCSC 21st Com Learn						14,269		
Community Banneker Bus								
G14006 Out-of School Prg.								
G15008 Summer Food Prg.			9,653		11,115	20,097		
G15009 Nature Days S/Star								
Griffy Lake Nature Day			1,374					
Wapehani I-69 Mitigation								
Leonard Springs Nature			1,779					
Banneker Nature Day			2,029			753		
DNR Grant								
Kaboom Play								
Youth & Adolescent Phy Act			7,152		9,936			
Goat Farm								
Giffy LARE			13,563			6,383		
Deer Cull						25,000		
Banneker ROI						130,556		
Other Misc Funds total:	0	0	49,773	0.00%	21,935	197,058		
TOTAL ALL FUNDS	9,328,497	10,086,198	6,258,435	62.05%	10,895,276	5,612,755	51.52%	-10.32%

REVENUES AND EXPENSES: COMPARISON REPORT								
Revenues July 2020								
	2019	2019	2019	2019	2020	2020	2020	
	Projected	Actual	Revenue	% of Revenue	Projected	Revenue	% of Revenue	
	Revenue	Revenue	as of	Collected	Revenue	as of	Collected	%
	<u>Budget</u>	<u>for year</u>	<u>July</u>	<u>to date</u>	<u>for year</u>	<u>July</u>	<u>to date</u>	<u>change</u>
General Fund								
Taxes/Misc Revenue	6,457,949	6,573,549	6,457,949	100.00%	6,513,025	6,513,025	100.00%	0.00%
Administration	500	3,090	3,090	0.00%	500	0	0.00%	0.00%
Community Relations	0	0	0	0.00%	0	0	0.00%	0.00%
Aquatics	198,000	193,191	164,564	73.76%	186,000	0	0.00%	0.00%
Frank Southern	201,300	223,101	117,513	20.65%	199,300	98,306	49.33%	-16.34%
Golf Services	619,500	569,031	356,424	0.00%	599,500	359,019	59.89%	0.73%
Natural Resources	0	0	0	0.00%	0	0	0.00%	0.00%
Youth Services	0	0	0	0.00%	0	0	0.00%	0.00%
Community Events	11,500	11,175	11,155	22.33%	12,165	2,250	18.50%	-79.83%
Adult Sports	51,000	49,965	47,198	113.00%	54,000	13,563	25.12%	0.00%
Youth Sports	30,000	41,769	21,322	163.89%	30,500	-49	-0.16%	-100.23%
BBCC	12,000	13,010	4,562	854.33%	15,000	2,665	17.77%	-41.58%
Operations	0	534	534	0.00%	0	85	0.00%	0.00%
Landscaping	0	0	0	0.00%	0	0	0.00%	0.00%
Cemeteries	33,725	30,525	14,500	0.00%	32,525	24,625	75.71%	0.00%
Urban Forestry		0	0	0.00%			0.00%	0.00%
Subtotal Program Re	1,157,025	1,132,300	740,861	65.43%	1,129,490	500,463	44.31%	-32.45%
General Fund Total	7,615,474	7,708,939	7,198,810	93.38%	7,642,515	7,013,488	91.77%	-2.57%
Non-Reverting Fund								
Administration	40,600	34,800	20,494	58.89%	35,600	13,498	37.91%	-34.14%
Health & Wellness	4,840	2,350	916	38.98%	3,915	-2	-0.05%	-100.22%
Community Relations	5,400	2,400	1,500	62.50%	5,400	2,000	37.04%	0.00%
Aquatics	108,200	88,089	79,932	90.74%	86,301	2,425	2.81%	-96.97%
Frank Southern	124,300	98,907	28,999	29.32%	123,300	23,630	19.17%	-18.51%
Golf Services	76,000	117,749	62,407	53.00%	156,500	82,481	52.70%	32.17%
Natural Resources	70,000	71,161	50,013	70.28%	70,000	40,365	57.66%	-19.29%
Youth Programs	215,500	248,728	206,839	83.16%	246,740	100,421	40.70%	-51.45%
*TLRC -Operational	1,253,774	712,603	437,218	61.36%	1,065,974	253,927	23.82%	-41.92%
Community Events	196,541	208,808	157,015	75.20%	200,311	93,006	46.43%	-40.77%
Adult Sports	132,400	131,295	97,979	74.63%	143,500	39,062	27.22%	-60.13%
Youth Sports	4,002	7,202	23,531	326.73%	4,002	-2	-0.05%	-100.01%
BBCC	5,250	14,599	8,918	61.09%	7,600	13,274	174.65%	48.84%
Operations	64,800	63,317	39,047	61.67%	64,800	19,527	30.13%	-49.99%
Dog Park	400	0	0	0.00%	400	0	0.00%	0.00%
Switchyard (CCC Prop	0	34,951	2	0.01%	12,500	12,674	101.39%	0.00%
Landscaping	0	0	0	0.00%	0	750	0.00%	0.00%
Cemeteries	0	0	0	0.00%	0	0	0.00%	0.00%
Urban Forestry	9,500	9,553	7,553	79.06%	9,500	4,300	45.26%	0.00%
N-R Fund subtotal:	2,311,507	1,846,513	1,222,364	66.20%	2,236,343	701,335	31.36%	-42.62%
Other Misc Funds								
G-17-18 MCCSC 21st Com					14,210			

G18-19 MCCSC 21st Com			18,767		30,000			
G19-20 MCCSC 21st Com					30,000	11,008		
G14009 Summer Food Grant			12,069		27,864			
Communit Banneker Bus					45,000			
Kaboom Play Everywhere								
NRPA Nutrition Hub						40,000		
Wapehani Mitigation I69								
Griffy LARE Veg. Mgt						14,993		
G15008 Leonard Spring								
G15009 Griffy Nature Days			4,991			4,239		
(902) Rose Hill Trust			677			228		
G17007 - Goat Farm								
Banneker Nature Days			4,860			4,860		
Yth & Adolescent Phy Act					8,000			
Nature Days Star								
2019 Deer Cull IN DNR CHAP						25,000		
Other Misc Funds total:	0	0	41,363		155,074	100,328		
TOTAL ALL FUNDS	9,926,981	9,555,453	8,462,538	88.56%	10,033,932	7,815,151	77.89%	-7.65%

	Non-Reverting Cash Balances	1	2	3	4	5	6	7
		Beginning	Revenue	Other	Expenses	Expenses	Current Year ONLY	Accumulated
		Balance	as of	Misc.	as of	from	Revenue	Balance
		1/1/2020	7/31/2020	revenue	7/31/2020	RESERVE *	Expense	
							Over/Under	
						see explanation below*	(does not include expenses taken from RESERVE)	THIS IS THE TOTAL ACCUMULATED AMOUNT
181000	Administration	260,023.36	13,497.66		8,101.55	0.00	5,396.11	265,419.47
181001	Health & Wellness	9,413.82	(2.00)		134.35	0.00	(136.35)	9,277.47
181100	Community Relations	34,414.61	2,000.00		2,659.72	0.00	(659.72)	33,754.89
182001	Aquatics	389,055.59	2,425.00		35,427.60	0.00	(33,002.60)	356,052.99
182500	Frank Southern Center	191,273.69	23,630.47		40,063.42	0.00	(16,432.95)	174,840.74
183500	Golf Course	143,501.45	82,481.12		86,221.85	0.00	(3,740.73)	139,760.72
184000	Natural Resources	291,563.17	40,365.13		16,746.52	0.00	23,618.61	315,181.78
184500	Allison Jukebox	272,563.31	100,420.90		26,599.13	0.00	73,821.77	346,385.08
	TLRC	(1,667,433.65)	201,287.71		482,920.87	0.00	(281,633.16)	(1,949,066.81)
185009	TLRC Reserve	729,334.12	52,639.00		0.00	0.00	52,639.00	781,973.12
186500	Community Events	522,561.92	93,006.16		129,328.62	0.00	(36,322.46)	486,239.46
187001	Adult Sports	34,936.55	39,061.52		27,619.32	0.00	11,442.20	46,378.75
187202	Youth Sports	59,446.16	(2.08)		5,547.35	0.00	(5,549.43)	53,896.73
187209	Skate Park	543.88	0.00		0.00	0.00	0.00	543.88
187500	Benjamin Banneker Comm Center	64,519.89	13,273.50		699.53	0.00	12,573.97	77,093.86
	Childcare Program	0.00	0.00		3,216.02	0.00	(3,216.02)	(3,216.02)
189000	Operations	177,810.51	19,526.76		378.74	0.00	19,148.02	196,958.53
189005	Dog Park	5,993.79	0.00		0.00	0.00	0.00	5,993.79
**189006	Switchyard Property	238,307.62	12,673.96		29,664.58	0.00	(16,990.62)	221,317.00
189500	Landscaping	12,704.36	750.00		0.00	0.00	750.00	13,454.36
189501	Cemeteries	1,497.00	0.00		0.00	0.00	0.00	1,497.00
189503	Urban Forestry	21,517.22	4,300.00		0.00	0.00	4,300.00	25,817.22
10002.01	Change Fund	0.00	0.00		0.00	0.00	0.00	0.00
201-24105	Deposits	0.00	0.00		0.00	0.00	0.00	0.00
	TOTALS	1,793,548.37	701,334.81	0.00	895,329.17	0.00	(193,994.36)	1,599,554.01

* In 2017 \$298,280.63 of TLRC Expense is for Bloomington Park District Refunding Bonds

** Switchyard Park expenses are paid from 2014 through 2017 Switchyard revenue.

(193,994.36)
INCREASE/DECREASE FOR THE CURRENT



STAFF REPORT

Agenda Item: C-1
Date: 8/12/2020

Administrator
Review/Approval
PM

TO: Board of Park Commissioners
FROM: Paula McDevitt, Administrator
DATE: August 18, 2020
SUBJECT: REVIEW/APPROVAL OF 2021 PROPOSED GENERAL FUND BUDGET REQUEST

RECOMMENDATION

It is recommended the Board approve the proposed 2021 City of Bloomington Parks and Recreation General Fund Budget Request and Program Units as attached.

BACKGROUND

The 2021 Parks and Recreation General Fund budget request and revised program unit structure reflect ongoing changes in service provision and true cost allocations by activity and program unit. The budget preparation process has incorporated input from staff specialists, supervisors, managers and division directors. The 2021 budget was developed using a “zero based” budget model. This model assesses the costs of every department service using no previous budget history and building a budget based on the needs for each service delivered.

The Parks and Recreation budget request is comprised of the parks general fund, which you have in the form of budget worksheet requests, the parks non-reverting fund and grant funds.

Included in the board packet is the line item budget depicting the 2021 General Fund expenses by category and City Council 2021 Budget Memo. A power point presentation will be presented at the meeting highlighting the details of the budget.

Respectfully Submitted,

A handwritten signature in black ink that reads "Paula McDevitt". The signature is written in a cursive style.

Paula McDevitt, Administrator



Memorandum

To: Members of the City of Bloomington Common Council
From: Paula McDevitt, Department Administrator
Date: August 14, 2020

Why We Exist

The Parks and Recreation Department strives to provide the highest quality parks, recreation services and greenspace to enhance the quality of life in our community.

Background

The Parks and Recreation Department manages 2,342 acres of property including 34 parks and 38 miles of trails, 28 playgrounds, 2 municipal pools, spray pad, 27-hole golf course, 3 community centers, ice arena, 3 outdoor fitness stations, 22 play courts, 10 ballfields, 2 skate parks, nature preserve and lake. Program participants counted through program registrations include 2,344 youth, 811 adults and 840 senior adults. Combined program registrations and attendance counts at events, the department saw nearly 700,000 participations in 2019 (4% increase over 2018 participations). This does not include thousands of users year-round in parks or on trails. The Bloomington Parks Foundation supports families through a scholarship program enabling all children access to programs. In 2019 the Foundation awarded \$12,396 in program scholarships to 82 children in 48 families. The department is staffed by 53 full-time employees, comprising 18 union and 37 non-union employees. An additional total 454 seasonal staff were employed by the department in 2019 earning hourly pay rates of \$13.21-\$15.15.

National Accomplishments – National Recreation and Park Association (NRPA)

Bloomington Parks and Recreation earned accreditation through the National Recreation and Park Association Commission for Accreditation of Park and Recreation Agencies in 2001, and currently is one of 166 accredited departments across the country. The department was re-accredited in 2016 and actively manages all department operations by 151 accreditation standards. The department will apply for re-accreditation in early 2021 for an onsite review scheduled for the second quarter of 2021.

One requirement for accreditation is to have a 5-year Master Plan. It has been a long-standing practice of the Department to use the Master Planning process to set goals and priorities for the Department by matching community needs and interests. Working closely with the consulting firm Troyer, Inc. and following NRPA strategic action plan themes of Equity at the Center, Climate Ready Parks and Community Health & Wellbeing, the 2021-2025 Master Planning will be completed in December 2020.

The department was honored to win the 2018 National Recreation and Park Association National Gold Medal Award for Class III (population 75,000–150,000). The Gold Medal Award honors communities throughout the country that demonstrate excellence in long-range planning, resource management and innovative approaches to delivering superb park and recreation services with fiscally sound business practices.

Non-Reverting Budget

The Department non-reverting fund was created to serve as an enterprise fund, allowing maximum flexibility for the Department to offer services in response to trends and customer demand while minimizing reliance on the general fund tax base.

The Parks and Recreation Non-Reverting fund budget and program unit structure reflects ongoing changes in service provision and true cost allocations by activity and program unit. A bottom-up process has incorporated input from staff specialists, supervisors, managers and division directors. The Non-Reverting fund is reviewed, approved and managed by the Board of Park Commissioners.

Each program unit has a set cost recovery goal established by the Board of Park Commissioners. Program and service fees are set using a Pricing & Cost Recovery Pyramid. Program units with no- to low-cost recovery goals are areas with most community benefit and rely heavily on the general fund. Program units with higher cost recovery goals rely more on the non-reverting fund as they are programs with mostly to highly individual benefit.

Impact of COVID-19

Access to outdoor spaces for physical activity and mental stress relief has always been vital to the health and well-being of the community. This has been especially true during COVID-19 as the numbers of users at parks and on trails has increased like never before. The Department has adjusted programs, services and facility usage accordingly throughout COVID-19. Over a hundred (approximately 40%) of combined programs, events, leagues and classes have been canceled. However staff creativity resulted in 60 virtual programs replacing in-person experiences. The department supported the community through a home delivery food program coordinated by the Banneker Community Center. This summer a total of 10,288 meals (2019 - 4,062 meals served) have been delivered to 85 children to date along with weekly activity packets. 80% of the children qualify for MCCSC free-reduced meal program. Many essential programs and services have unfortunately been cancelled, resulting in some expense decreases but also significant lost revenue in both General Fund and Non-Reverting.

Sustainability/Climate Action

The Department's ongoing work and initiatives to affect climate change and sustainability is represented in the work done in Natural Resources, Operations, Landscaping, Cemeteries, Urban Forestry, Sports Division – Turf Management, and Facilities. Especially noteworthy is progress made to remove invasive plants and protect native habitats. Operations Division has transitioned to battery-operated grounds maintenance tools and trails maintenance vehicles. Urban Forestry uses the 2019 completed Geographic Information Systems-based tree inventory as a management tool. All trees, stumps, and planting sites along the city's public street rights-of-way and within 10 public parks and 2 cemeteries were inventoried. Natural Resources staff facilitate education programs promoting recycling, water conservation and habitat restoration. The Department joined our city's commitment to add 5 megawatts of solar power in 2017 and take advantage of the state's net metering incentives. Solar panels are installed at 6 facilities and 6 park sites. Newly installed solar panels at the Switchyard Park pavilion have so far generated enough energy to equal planting of 66 trees or 8,752 lb CO₂ emissions saved.

The National Recreation and Park Association, in cooperation with the Walmart Foundation, awarded the Banneker Community Center an \$80,000 "Parks as Community Nutrition Hubs: Expanding Access to Healthy Food" grant in May. Banneker staff will collaborate with other food agencies in the community to expand nutrition services, provide access to affordable, healthy food, and reduce food insecurity.

Bond Projects: General Obligation Park Bonds, Bicentennial Bonds and Switchyard Park

The Department maintains a comprehensive Capital Improvement Project list tracking conditions, improvements, and costs for all the assets under the department's management. 2020 marks the fourth year of a 5-year \$6.9 million general obligation park bond. Twenty parks and/or facilities have benefited from capital improvement bond projects. Court resurfacing, improved lighting, pool mechanical room improvements, site amenities, new playground, replacement roofs, outdoor fitness station, irrigation replacement, turf projects and a new Cascades Golf Course Clubhouse have kept the Operations and Sports Division busy.

The department is working on several Bicentennial Park Bond Projects adding to our sustainability efforts, which includes the Griffy Lake Loop Trail currently under design. The Lower Cascades Trail is currently part of the road/trail conversion pilot project to explore options for experiencing the park in a whole new way. The Miller Showers Park gateway has been designed with additional funding sources being explored. A new east-west multi-use trail across from the Switchyard Park Rogers Street entrance is under design utilizing the Duke overhead powerline easement.

The transformation of the former rail yard property into Switchyard Park commenced in May 2018 and is now open! A community wide "reveal" event was held November 16-17, 2019, providing the community an opportunity to use completed spaces and preview the future areas throughout the park. Switchyard Park is operated by a General Manager, one fulltime

foreperson, ¾ time foreperson, and several seasonal employees. From north to south, east to west, visitors to the park are enjoying passive and active recreation opportunities. The \$34 million park boasts a LEED Silver pavilion, outdoor stage, amphitheater, spray pad, playground, picnic pavilion, activity lawns, play courts, dog park, performance lawns, daylighted stream, bridges, nearly 600 new trees, 100,000 sq. ft native plants, 1,950 woodland reforestation trees, 124 bicycle racks, police substation, and 412 parking spots. While COVID-19 caused a series of cancelations, the community has enjoyed visiting and exploring all that Switchyard Park has to offer. A park dedication is planned for fall 2020 to officially celebrate the completion of the project.

2021 Activity Descriptions and Goals

Administration Division

Administration

Activity Description: Implement policy as set forth by the Board of Park Commissioners. The Department Administrator manages Recreation Services, Sports, and Operations and Development Directors, Office Manager and Community Relations Manager. Office Manager and Customer Service staff provide financial and clerical support for all activities.

Goals:

- Apply and successfully complete department re-accreditation by the Commission for Accreditation of Parks and Recreation Agencies to assure professional delivery of programs and services to the community.
- Provide 30 hours of customer service training for all staff to improve interactions with the public.
- Facilitate and prepare board packet materials for 12 Board of Park Commissioners meetings including review/approval of 150-170 contracts and partnerships and policy review
- Hire, train, supervise and evaluate full-time and seasonal staff.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	420,869	427,680	<i>Full Time</i> 5.25	85,000 city residents
200 - Supplies	8,465	9,175	<i>Seasonal</i> 0.00	
300 - Other Services	307,866	277,779		
400 - Capital Outlays	0	0		
Total	737,200	714,634	5.25	

Funding: General

Community Relations

Activity Description: Develop and implement effective communication, marketing and branding strategies for Parks and Recreation Department. Recruit, track and assign community volunteers and sponsors whose contributions support the Department's mission.

Goals:

- Increase the number of Facebook followers for the City of Bloomington, IN - Parks and Recreation page from 9,390 to 10,000 by Dec. 31, 2021.
- Increase the number of Facebook followers on program- and facility-specific pages by 5% by December 31, 2021.
 - > Twin Lakes Recreation Center from 1,849 to 1,949
 - > Bryan Park Pool from 1,093 to 1,150
 - > Mills Swimming Pool from 367 to 380 (3% increase)
 - > Cascades Golf Course from 603 to 630
- Generate an additional \$1,000 in sponsor revenue (from \$28,230 to \$29,230) from first-time sponsors by December 31, 2021.
- Raise awareness of Parks and Recreation programming options and services by increasing the distribution of program guides by at least 20 households every program season, beginning with Summer 2021, through online mailing list signup and social media promotions.
- Utilize digital technology and local networking opportunities to promote parks and recreation facilities and programming, and to acquire an additional \$1,000 in program sponsorships.
- Recognize, during monthly Board of Park Commissioners meetings, volunteers (individuals and groups) who make significant contributions to Parks and Recreation with a "Bravo" Award at least nine times in 2021.
- Identify and recognize outstanding sponsors and partners with a "Park Partner" award quarterly in 2021 during Board of Park Commissioners meetings.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	220,869	230,410	<i>Full Time</i> 3.00	85,000 city residents
200 - Supplies	6,550	6,250	<i>Seasonal</i> 0.00	Thousands of visitors and out of city users.
300 - Other Services	260,545	260,000		
400 - Capital Outlays	0	0		
Total	487,964	496,660	3.00	

Funding: General

Operations Division

Operations - Parks, Facilities and Trail Maintenance

Activity Description: Provide high-quality resource protection, development, grounds maintenance, facility maintenance, repair, renovation, construction, landscaping, event setups, public safety and sanitation services for the property, equipment and facilities contained within 31 public parks and related public facilities and 38 miles of trails. Provide services on a year-round basis for any and all residents and visitors to the community totaling well over one million users per year.

Goals:

- Clean, service and maintain 8 modern restroom facilities open for public use from April 1 through October 31.
- Clean, service and maintain 9 department-owned port-a-let units open for public use year-round.
- Remediate nearly 150 incidents of graffiti in parks and at facilities.
- Respond to 60+ work requests submitted by the Recreation, Administration and Sports Division throughout the year.
- Winterize and de-winterize 8 restroom facilities, 44 drinking fountains, 45 hose bibs, 3 decorative fountains, 3 swimming pools and 1 spray pad.
- Replace roof on Bryan Park maintenance building by November 30, 2021.
- Replace 1 mile of quarter-minus surfacing on shoulder of B-Line Trail by end of May 2021.
- Replace 200 feet of split rail fencing where needed in parks by June 30, 2021.
- Upgrade interior lighting of Switchyard Park maintenance building by December 31, 2021.
- Obtain three concrete finishing certifications by November 30, 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	1,199,224	1,228,378	<i>Full Time</i> 11.35	1 million visitors
200 - Supplies	191,997	191,178	<i>Seasonal</i> 11.62	
300 - Other Services	397,115	420,712		
400 - Capital Outlays	153,000	0		
Total	1,941,336	1,840,268	22.97	

Funding: General

Landscaping

Activity Description: Provide year-round high-quality landscape planting and maintenance services on 7.23 acres of publicly owned property, including parks, in an ongoing effort to

contribute to the appearance and beautification of the City. Remove invasive species along trails, in parks and natural areas, and manage native plant installations.

Goals:

- Install 5,000 native plants (B-Line Trail, WHB Park, and Miller-Showers Park) by July 1, 2021.
- Implement plan for 5-acre expansion of the Goat Farm Prairie by December 31, 2021.
- Increase native plant diversity and visual appeal at Miller-Showers Park by implementing Year 3 of the 10-Year Vegetation Management Plan (approximately 17,000 sq ft treated in 2019; 41,000 sq ft treated in 2020; approximately 41,000 sq ft to be treated in 2021).
- Remove 50 acres of invasive woody vegetation (B-Line Trail, Bryan Park, Upper and Lower Cascades Park, Griffy Lake Nature Preserve, Leonard Springs Nature Park, Olcott Park, Southeast Park), by December 31, 2021.
- Plant 5,000 bare-root native hardwood saplings (Clear Creek Trail, Ramsey Farm Trail/Southeast Park, Olcott Park, Schmalz Farm Park) by June 1, 2021.
- Treat 250 acres of Japanese Stiltgrass at Griffy Lake Nature Preserve by November 1, 2021.
- Implement erosion control project at Park Ridge East Park by December 31, 2021.
- Increase community engagement by providing volunteer opportunities for 500 community members to maintain natural spaces at 1st Saturdays Events, Adopt-an-Acre, SNAYL Day, and other volunteer events.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	415,978	435,210	<i>Full Time</i> 3.50	85,000 city residents
200 - Supplies	50,389	60,167	<i>Seasonal</i> 5.72	450 volunteers
300 - Other Services	116,646	132,677		
400 - Capital Outlays	0	0		
Total	583,013	628,054	9.22	

Funding: General

Urban Forestry

Activity Description: Provide high-quality urban forestry services for 19,722 trees on publicly owned property, including parks, in an ongoing effort to protect and enhance the urban forest, and contribute to the appearance and beautification of the City of Bloomington. Increase public awareness of and involvement in urban forestry through educational efforts to promote landscaping and tree care on private properties.

Goals:

- Plant 250 trees by June 15, 2021 and 250 trees by December 15, 2021, with 50% near high-priority planting areas, as identified in 2019 urban forestry inventory.
- Prune 2,000 public trees by September 31, 2021.
- Remove 300 hazardous public trees by December 31, 2021.

- Submit Tree City USA application by December 15, 2021 for the 37th consecutive year.
- Continue Year 8 of initial 2012 contract of Ash Tree Emerald Ash Borer protection.
- Continue ongoing utilization of TreeKeeper software to track annual record of all pruning, removals and tree planting by December 31, 2021.
- Implement recommendations made by the Public Tree Inventory.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	282,749	271,359	<i>Full Time</i> 2.85	85,000 city residents
200 - Supplies	56,706	54,045	<i>Seasonal</i> 2.01	
300 - Other Services	139,197	154,371		
400 - Capital Outlays	0	0		
Total	478,652	479,775	4.86	

Funding: General

Natural Resources

Activity Description: Enhance and protect natural areas managed by the department including Griffy Lake Nature Preserve (1,191 acres), Wapehani Mountain Bike Park (43.3 acres) and Leonard Springs Nature Park (84.8 acres), and provide appropriate outdoor recreational and educational opportunities in these areas for all ages in the community.

Goals

- Facilitate environmental education programming for all MCCSC 4th grade (800) and 6th grade (800) students and for 500 local children during the summer.
- Provide boat rental opportunities for 6,000 boaters at Griffy Lake from April through October including 900 daily launch permits and 125 annual launch permits.
- Develop two interpretive apps for users of Griffy Lake Nature Preserve and the Clear Creek Trail by April 30, 2021 in order to facilitate self-guided programming, provide information on closures and cancellations, and provide user data such as time of day and numbers of users.
- Continue deer management of Griffy Lake Nature Preserve in November-December 2021.
- Complete aquatic invasive treatment in Griffy Lake by August 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	309,024	307,991	<i>Full Time</i> 2.05	4,700 youth
200 - Supplies	23,260	22,034	<i>Seasonal</i> 4.48	2,000 adults
300 - Other Services	56,278	51,638		Available around 1,920 hours
400 - Capital Outlays	0	0		2,533 boat rentals
Total	388,562	381,663	6.53	

Funding: General

Cemeteries

Activity Description: Administer and maintain Rose Hill and White Oak Cemeteries including 4,400 grave sites, mausoleums, monuments, statuary, and related structures. Provide grave sites and related interment services in a high-quality accountable manner to customers.

Goals:

- Install 100 native roses to the existing installations at Rose Hill Cemetery by May 31, 2021.
- Plant 20 native trees/shrubs in Rose Hill and White Oak Cemetery by December 31, 2021.
- Repair 50 monuments in Rose Hill and White Oak Cemetery by October 31, 2021.
- Coordinate with Recreation Division Community Events staff to implement fall programming (cemetery tours) and other pop-up programming.
- Install 13 custom section markers in Rose Hill Cemetery by May 31, 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	159,744	162,414	<i>Full Time</i> 1.25	White Oak - 478 plots
200 - Supplies	13,302	13,177	<i>Seasonal</i> 1.90	Rose Hill - 4006 plots
300 - Other Services	37,417	32,973		29 - Burials in 2019
400 - Capital Outlays	0	0		
Total	210,463	208,564	3.15	

Funding: General

Recreation Division

Benjamin Banneker Community (BBC) Center

Activity Description: Operate the community and cultural hub that provides opportunities for underserved groups in the Bloomington community to connect year-round through various affordable programs and activities. Operate multi-purpose community center year-round and facilitate center rentals.

Goals:

- Continue development of cultural hub initiative by securing 3 partnerships with community organizations by December 2021.
- Offer 4 community/cultural events by December 2021.
- Increase use of BBC facility by the public through strategic partnerships to meet rental revenue goal of \$15,000 by December 2021.
- Offer services, at minimal fees, to at least 70 participants per day in the 2021 Banneker Camp summer program by August 2021.
- Offer services, free of charge, to 20 participants per day in the Teen Leadership Institute after-school program by December 2021.
- Offer services, free of charge, to 40-50 students per day in the Banneker at the ‘View after-school program by December 2021.

- Increase Preschool Sports partnership participation by 50% (50) and generate \$5,000 in revenue plus \$450 in sponsorships by December 2021.
- Facilitate 4 family events annually and increase participation by 25% from 426 to 533 by December 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	337,997	352,618	<i>Full Time</i> 2.15	10,733 youth
200 - Supplies	47,032	13,764	<i>Seasonal</i> 4.72	14,196 adults
300 - Other Services	59,421	52,134		
400 - Capital Outlays	0	0		
Total	444,450	418,516	6.87	

Funding: General

Community Events

Activity Description: Provide a wide array of recreation events to meet the diverse needs of the community, creating a sense of community and providing unique activities for families. Activities include Farmers' Market, Community Gardens, Concerts and Movies in the Parks, Arts and Crafts Fairs, the Fourth of July Parade, and many family-friendly events.

Goals:

- Increase attendance at the Peoples Park concert series by 10% (133) participants from 1,333 to 1,466 by October 2021.
- Provide gardening opportunities for community members by renting 95% (229 plots) of all available garden beds at Willie Streeter Gardens, Rev. Butler Gardens, and Switchyard Park in 2021.
- Implement community garden classes at the 3 community gardens by November 2021.
- Work with community groups or organizations to hold a new large-scale event with an attendance of more than 2,000 people at Switchyard Park for the spring or summer seasons in 2021.
- Create 2 new events for Switchyard Park by December 2021.
- Create a 3-part pop-up series related to the Summer Olympics by September 2021.
- Hold a minimum of 6 concerts at Switchyard Park before October 31, 2021.
- Increase the attendance at A Fair of the Arts by 5% (363) participants from 7,258 to 7,621 by December 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	295,481	320,322	<i>Full Time</i> 4.30	45,000 all ages
200 - Supplies	4,928	3,324	<i>Seasonal</i> 0.27	
300 - Other Services	25,258	20,837		
400 - Capital Outlays	0	0		
Total	325,667	344,483	4.57	

Funding: General

Gardens

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	58,507	58,257	<i>Full Time</i> 0.70	340 Community Gardens
200 - Supplies	5,963	2,594	<i>Seasonal</i> 0.50	
300 - Other Services	4,825	3,173		
400 - Capital Outlays	0	0		
Total	69,295	64,024	1.20	

Funding: General

Switchyard Park

Activity Description: Switchyard Park is Bloomington’s premier new park with 58 acres of land and numerous amenities. The park is a space for both passive and active use. Switchyard has a variety of amenities designed to serve as a focal point for the community. Amenities in the park include a spray pad, dog park, skate park, community gardens, fitness circuit, performance stage and lawn areas, grass amphitheater, playground, basketball court, 4 pickleball courts, 4 bocce courts, picnic shelter, walking/biking trails, and an 11,000 square foot pavilion, as well as a police substation.

Goals:

- Create a Pavilion walk-through video for the Parks website by March 2021.
- Develop user specifications for the main stage to assist with rentals by March 2021
- Install storage unit for maintenance equipment near Pavilion by December 2021.
- Increase use of the Switchyard Park Pavilion by the public through facility rentals to generate \$16,000 in revenue by December 2021.
- Book 4 events with minimum attendance of 2,000 each by December 2021.
- Activate Switchyard Park with the following new and existing events: *Mid-week Kite Festival, Friday Night Concert Series, GlowFest, Farm to Table dinner, Junk in the Trunk.*

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	107,291	226,441	<i>All ages</i> 1.40	All ages 4,920 in the pavilion
200 - Supplies	19,760	26,264	<i>Seasonal</i> 3.48	
300 - Other Services	129,770	152,850		
400 - Capital Outlays	0	0		
Total	256,821	405,555	4.88	

Funding: General

Inclusive Recreation

Activity Description: Provide recreation services and programs for people with disabilities to facilitate participation in the most integrated settings, promoting interactions between individuals with and without disabilities in all Parks and Recreation programs.

Goals:

- Create an inclusion video training program to increase specialized training opportunities for Parks staff by February 2021.
- Promote year-round inclusion through social media, inclusive brochure distribution, and outreach to disability-focused agencies in seasonal program guides by December 31, 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	85,559	87,947	<i>Full Time</i> 0.65	6,000
200 - Supplies	300	100	<i>Seasonal</i> 1.18	17 - Kid City Day Camp
300 - Other Services	632	632		
400 - Capital Outlays	0	0		
Total	86,491	88,679	1.83	

Funding: General

Health and Wellness

Activity Description: Provide opportunities through programs, events and partnerships to encourage physical activity, communicate the benefits of healthy choices and promote department resources which support healthy lifestyles.

Goals:

- Coordinate 15 fitness/wellness programs, with 10 participants each, at Switchyard Park by December 2021.
- Offer 1 wellness session per quarter, either online or in-person, for city employees by December 2021.
- Increase participation in Veteran’s Day Run by 42% (25) from 60 to 85 by November 15, 2021.
- Lower the cost of facilitating 50 participants in the Kids Triathlon by securing \$500 in sponsorships before July, 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	106,216	86,021	<i>Full Time</i> 1.15	1800 youth
200 - Supplies	800	640	<i>Seasonal</i> 0.01	650 adult
300 - Other Services	0	0		
400 - Capital Outlays	0	0		
Total	107,016	86,661	1.16	

Funding: General

Allison Jukebox Building (AJB)/Youth Services

Activity Description: Conduct Kid City summer camp programs as well as a variety of classes and programs for children grades K-8. Operate multi-purpose community center year-round and facilitate center rentals.

Goals:

- Increase use of AJB facility by the public by increasing rental hours/revenue 10% from \$4,300 to \$4,730 by December 31, 2021.
- Offer 3 “after hours” activities to extend the successful daytime programming for Kid City Camp participants by August 2021.
- Increase average Break Day participation by 9%, from 32 to 35 by December 31, 2021.
- Increase average number of campers with disabilities’ weekly participation in Kid City summer camp by 12% (from 31 to 35) by August 2021 (carryover due to COVID-19).
- Propose and coordinate an additional Break Days program in response to MCCSC COVID-19 recovery plan by January 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	53,766	55,345	<i>Full Time</i> 0.65	445 youth
200 - Supplies	826	768	<i>Seasonal</i> 0.10	1,050 adults
300 - Other Services	1,715	9,030		
400 - Capital Outlays	0	0		
Total	56,307	65,143	0.75	

Funding: General

Sports Division

Golf Services

Activity Description: Facilitate affordable golf play and programs at Cascades Golf Course, a 27-hole facility including a driving range, practice greens, clubhouse and banquet facility.

Goals:

- Increase 18-hole rounds by 5% from 21,494 (2019) to 22,569 in 2021.
- Maintain season pass participation to 249 enrollees, the same number as in 2019.
- Increase golf outings from 10 (2019) to 12 in 2021.
- Rent the Clubhouse for 25 private rentals.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	458,172	471,653	<i>Full Time</i> 4.18	21,494 Rounds
200 - Supplies	42,287	59,066	<i>Seasonal</i> 5.42	- 725 Youth Programs
300 - Other Services	206,446	185,991		- 249 season passes
400 - Capital Outlays	0	0		
Total	706,904	716,710	9.60	

Funding: General

Frank Southern Center

Activity Description: Provide affordable recreational and organized ice skating to ice enthusiasts from Bloomington and surrounding communities from October through the middle of March yearly.

Goals:

- Increase public session attendance from 13,132 (2019) to 14,000 in 2021.
- Facilitate 560 hours of ice time rentals to user groups.
- Increase youth house hockey registrations by 15% from 70 (2019) to 81 in 2021.
- Increase Hockey Initiation registration by 5% from 76 (2019) to 80 in 2021.
- Increase Skating School registrations by 5% from 556 (2019) to 584 in 2021.

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	160,554	182,131	<i>Full Time</i> 1.50	800 – youth programs
200 - Supplies	26,627	19,528	<i>Seasonal</i> 2.62	14,130 – rentals and public
300 - Other Services	186,472	163,046		sessions. Age data is not
400 - Capital Outlays	0	0		collected
Total	373,653	364,705	4.12	

Funding: General

Aquatics

Activity Description: Plan, coordinate and facilitate recreational swimming, formal lessons, private rentals, special group use and advanced aquatic safety training for the community operating out of Bryan Pool and Mills Pool.

Goals:

- Maintain Mills Pool attendance over 12,000 participants (2018 - 10,589; 2019 -12,363)
- Maintain Bryan Park attendance over 33,000 participants (2018 - 32,447; 2019 - 33,250)
- Rent and facilitate an increase in private rentals from 28 (2019) to 30 (2021).
- Increase Learn to Swim participation from 310 (2019) to 326 (2021).
- Institute 1 new water aerobics class for 2021.

Bryan Park Pool

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	159,547	131,834	<i>Full Time</i> 0.48	32,445 - pool rentals, daily admissions and season passes
200 - Supplies	13,500	13,400	<i>Seasonal</i> 4.05	
300 - Other Services	74,134	51,775		
400 - Capital Outlays	0	0		
Total	247,181	197,009	4.53	

Funding: General

Mills Pool

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	88,244	67,435	<i>Full Time</i> 0.38	12,363 - pool rentals, daily admissions and season passes
200 - Supplies	7,850	8,850	<i>Seasonal</i> 1.96	
300 - Other Services	34,982	18,601		
400 - Capital Outlays	0	0		
Total	131,076	94,886	2.34	

Funding: General

Twin Lakes Recreation Center

Activity Description: Operate 100,000 sq ft indoor fitness and sporting facility offering all types of floor sports, artificial turf activities, leisure fitness, group fitness and senior fitness activities. Facilitate access to indoor physical activity space to promote health and wellness, social interaction and event space for all ages.

Goals:

- Increase total membership uses/visits/participations 2% from 65,660 (2019) to 66,973 (2021).
- Increase facility rental hours of courts/turf from \$171,000 (2019) to \$173,000, an estimated increase of participants from 52,373 to approximately 53,420.
- Maintain Bloomington Youth Basketball registrations at 730 (2019)
- Offer food service as a convenience to facility users while achieving a 20% profit on gross sales for concessions/vending products. Gross sales in 2019 were \$72,888 with 18% profit (\$13,120).

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	293,917	275,877	<i>Full Time</i> 3.70	1,500 youth participants
200 - Supplies	360	360	<i>Seasonal</i> 0.00	130 youth memberships
300 - Other Services	522	522		1,199 adults/782 seniors
400 - Capital Outlays	0	0		67,000 spectators

Total	294,799	276,759		3.70
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Funding: General

Community Sports Services

Activity Description: Plan, coordinate, and provide facilities for softball leagues, variety of team practices and tournaments at Twin Lakes Sports Complex and Lower Cascades Ballfields for youth and adult participants.

Goals:

- Facilitate 4 pick-up game event competitions at Twin Lakes Sports Park.
- Offer softball leagues to a minimum of 1,680 participants between summer and fall seasons.
- Host 1 national softball tournament in July 2021, creating an economic impact of over \$500,000 for the community.
- Facilitate 345 hours of field rentals to outside event directors per season with a goal of 3,700 total participants.

Softball

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)		Population Served
100 - Personnel Services	184,279	171,391	<i>Full Time</i>	1.23	3,400 adults - registered participants
200 - Supplies	33,822	17,791	<i>Seasonal</i>	1.83	
300 - Other Services	61,117	46,195			
400 - Capital Outlays	0	0			
Total	279,218	235,377		3.06	

Funding: General

Tennis

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)		Population Served
100 - Personnel Services	7,293	7,303	<i>Full Time</i>	0.08	600 adults - registered participants.
200 - Supplies	0	0	<i>Seasonal</i>	0.00	
300 - Other Services	0	0			
400 - Capital Outlays	0	0			
Total	7,293	7,303		0.08	

Funding: General

Youth Sports Services

Activity Description: Plan, coordinate, and maintain facilities at Winslow Sports Complex, Olcott Park, and Bryan Park. These facilities host Bloomington Junior League Baseball, Senior Baseball, MCCSC and other sporting leagues or groups.

Goals:

- Increase Junior Baseball participants by 5% from 437 participants (2019) to 460 participants in 2021.
- Host 3 rental tournaments at Winslow Sports Complex (average between 1-3 per year) to fill capacity on weekends.
- Recruit and partner with a soccer user group at Olcott Park and/or Winslow to increase excess capacity.

Winslow Sports Park

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	163,342	136,884	<i>Full Time</i> 1.35	678 youth - partnership programs 176 tournament players Spectators
200 - Supplies	18,952	18,152	<i>Seasonal</i> 1.42	
300 - Other Services	53,079	28,237		
400 - Capital Outlays	0	0		
Total	235,373	183,273	2.77	

Funding: General

Olcott Park

Budget Allocation	2020 Budget \$	2021 Budget \$	Staffing (FTE)	Population Served
100 - Personnel Services	35,321	29,380	<i>Full Time</i> 0.20	180 youth 146 adults Spectators Informal uses
200 - Supplies	3,550	2,151	<i>Seasonal</i> 0.46	
300 - Other Services	20,778	15,900		
400 - Capital Outlays	0	0		
Total	59,649	47,431	0.66	

Funding: General

2021 Budget Request Highlights

The Parks and Recreation general fund budget request is \$8,360,393. This is a decrease of \$164,361, or -2%. Listed below are some highlights of significance.

Category 1 - Personnel request is \$5,735,010, which is an overall increase of \$116,658 or 2%. Significant changes include:

- **Line 111 (Salaries and Wages - Regular)**
Non Union full time employees: 2% increase
AFSCME union employees: 2.5% increase

- **Line 112 (Salaries and Wages - Temporary)** increases \$162,141. Seasonal wages are increased annually per the consumer price index. 2021 hourly rates range from \$13.29/hour (living wage) - \$15.23/hour.

Category 2 - Supplies request is \$543,278, a decrease of \$34,336 or -6%. Significant changes are listed below:

- **Line 224 (Fuel & Oil)** Adult Sports, Cemeteries, Urban Forestry, Golf Services, Community Events
- **Line 234 (Other Repairs/Maintenance)** Golf Services, Frank Southern Center, Natural Resources
- **Line 242 (Other Supplies)** Natural Resources, Community Events, Adult Sports, Banneker, Switchyard Park
- **Line 243 (Uniforms)** Bryan Park Pool, Mills Pool, Banneker, Switchyard Park

Category 3 - Other Services & Charges request is \$2,082,105, a decrease of \$93,684 or -4%. Significant changes are listed below:

- **Line 317 (Mgt, Fee, Consultants, and Workshops)** Administration
- **Line 384 (Lease Payments)** Bryan Park Pool, Mills, Pool, Frank Southern Center, Adult Sports, Youth Sports, Banneker

Category 4 - Capital Outlays has no request.

Parks & Recreation 2021 Budget Summary

Budget Allocation	2018 Actual	2019 Actual	2020 Budget	2021 Budget	Change (\$)	Change (%)
100 - Personnel Services	4,885,473	5,184,784	5,618,351	5,735,010	116,658	2%
200 - Supplies	508,622	456,586	577,614	543,278	-34,336	-6%
300 - Other Services	1,805,368	2,031,759	2,175,789	2,082,105	-93,684	-4%
400 - Capital Outlays	205,171	306,430	153,000	0	-153,000	-100%
Total	7,404,634	7,979,559	8,524,754	8,360,393	-164,361	-2%

Conclusion

Thank you for your consideration of the Parks and Recreation 2021 budget request. We are available to answer any questions.



Expense Budget Worksheet Report

Budget Year 2021

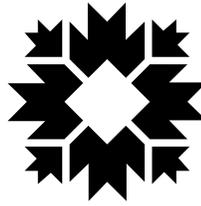
Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2021 Budget Team Review	Calculated Column 1	Calculated Column 2
Fund 200 - Parks and Recreation Gen (S1301)							
<i>Personnel Services</i>							
51110	Salaries and Wages - Regular	2,374,148.28	2,408,057.70	2,659,475.00	2,635,031.62	(24,443.38)	(1)
51120	Salaries and Wages - Temporary	1,160,397.65	1,400,960.70	1,465,414.21	1,627,555.87	162,141.66	11
51130	Salaries and Wages- Overtime	3,954.46	8,181.03	.00	.00	.00	
51210	FICA	264,184.59	277,926.69	315,553.53	326,087.32	10,533.79	3
51220	PERF	339,117.66	345,980.10	377,644.31	374,174.32	(3,469.99)	(1)
51230	Health and Life Insurance	743,670.84	743,677.52	800,264.40	772,160.48	(28,103.92)	(4)
	<i>Personnel Services Totals</i>	\$4,885,473.48	\$5,184,783.74	\$5,618,351.45	\$5,735,009.61	\$116,658.16	2%
<i>Supplies</i>							
52110	Office Supplies	2,820.06	3,159.05	6,000.00	6,000.00	.00	
52210	Institutional Supplies	35,670.30	36,715.27	42,738.00	47,588.00	4,850.00	11
52220	Agricultural Supplies	149,676.70	105,669.03	93,310.50	133,147.00	39,836.50	43
52230	Garage and Motor Supplies	13,730.52	6,282.36	17,000.00	9,550.00	(7,450.00)	(44)
52240	Fuel and Oil	73,694.35	73,328.47	79,032.00	66,067.00	(12,965.00)	(16)
52310	Building Materials and Supplies	38,315.44	37,901.23	50,973.00	64,940.00	13,967.00	27
52320	Motor Vehicle Repair	3,657.50	.00	57,644.00	3,818.00	(53,826.00)	(93)
52340	Other Repairs and Maintenance	51,271.34	43,437.18	72,490.00	66,690.00	(5,800.00)	(8)
52410	Books	276.71	327.67	650.00	650.00	.00	
52420	Other Supplies	133,736.53	143,744.35	147,124.00	135,458.00	(11,666.00)	(8)
52430	Uniforms and Tools	5,772.28	6,021.62	10,652.00	9,370.00	(1,282.00)	(12)
	<i>Supplies Totals</i>	\$508,621.73	\$456,586.23	\$577,613.50	\$543,278.00	(\$34,335.50)	(6%)
<i>Other Services and Charges</i>							
53110	Engineering and Architectural	12,590.68	11,855.00	22,500.00	17,500.00	(5,000.00)	(22)
53130	Medical	2,367.00	3,534.00	5,279.00	5,189.00	(90.00)	(2)
53140	Exterminator Services	918.00	977.00	1,680.00	1,730.00	50.00	3
53150	Communications Contract	359.40	359.40	504.00	504.00	.00	
53160	Instruction	8,599.19	5,416.90	13,025.00	7,825.00	(5,200.00)	(40)
53170	Mgt. Fee, Consultants, and Workshops	29,174.36	170,296.07	51,740.00	2,040.00	(49,700.00)	(96)
53210	Telephone	32,847.51	33,313.51	39,364.00	40,900.00	1,536.00	4
53220	Postage	39,838.78	35,536.10	40,840.00	57,725.00	16,885.00	41
53230	Travel	6,289.07	6,875.71	13,275.00	9,800.00	(3,475.00)	(26)
53240	Freight / Other	900.00	2,975.00	1,000.00	1,000.00	.00	
53310	Printing	68,511.51	83,207.85	118,405.00	109,145.00	(9,260.00)	(8)
53320	Advertising	54,949.56	63,044.52	81,270.00	68,100.00	(13,170.00)	(16)



Expense Budget Worksheet Report

Budget Year 2021

Account	Account Description	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2021 Budget Team Review	Calculated Column 1	Calculated Column 2
Fund 200 - Parks and Recreation Gen (S1301)							
	<i>Other Services and Charges</i>						
53410	Liability / Casualty Premiums	67,479.00	68,591.55	77,601.00	77,601.00	.00	
53420	Worker's Comp & Risk	53,031.00	53,706.78	53,031.00	53,031.00	.00	
53510	Electrical Services	146,066.93	125,173.29	213,574.00	215,674.00	2,100.00	1
53530	Water and Sewer	163,691.82	180,399.03	269,753.00	243,000.00	(26,753.00)	(10)
53540	Natural Gas	36,809.17	28,107.86	52,150.00	53,900.00	1,750.00	3
53610	Building Repairs	39,319.70	18,808.02	43,950.00	60,317.00	16,367.00	37
53620	Motor Repairs	110,631.00	110,631.00	144,868.00	163,339.00	18,471.00	13
53630	Machinery and Equipment Repairs	30,970.03	42,424.78	39,450.00	33,850.00	(5,600.00)	(14)
53650	Other Repairs	43,953.59	20,889.74	38,100.00	35,800.00	(2,300.00)	(6)
53730	Machinery and Equipment Rental	8,193.18	7,661.49	9,161.00	16,686.00	7,525.00	82
53740	Hydrant Rental	.00	.00	1.00	1.00	.00	
53750	Rentals - Other	390.00	404.00	425.00	425.00	.00	
53830	Bank Charges	36,712.89	36,443.37	40,880.00	39,720.00	(1,160.00)	(3)
53840	Lease Payments	.00	70,693.98	167,168.00	60,000.00	(107,168.00)	(64)
539010	Inter-Fund Transfers	331,680.50	334,311.00	72,569.00	72,569.00	.00	
53910	Dues and Subscriptions	22,842.46	32,401.54	33,033.00	45,097.00	12,064.00	37
53920	Laundry and Other Sanitation Services	15,409.94	16,728.74	27,830.00	26,870.00	(960.00)	(3)
53940	Temporary Contractual Employee	1,754.37	4,350.02	5,750.00	5,750.00	.00	
53950	Landfill	27,502.19	28,003.94	33,890.00	38,870.00	4,980.00	15
53990	Other Services and Charges	411,585.28	434,637.44	463,723.00	518,147.00	54,424.00	12
	<i>Other Services and Charges Totals</i>	\$1,805,368.11	\$2,031,758.63	\$2,175,789.00	\$2,082,105.00	(\$93,684.00)	(4%)
	<i>Capital Outlays</i>						
54310	Improvements Other Than Building	.00	83,854.72	.00	.00	.00	
54420	Purchase of Equipment	106,503.05	77,964.93	97,000.00	.00	(97,000.00)	(100)
54440	Motor Equipment	88,668.00	126,410.48	56,000.00	.00	(56,000.00)	(100)
54510	Other Capital Outlays	10,000.00	18,200.00	.00	.00	.00	
	<i>Capital Outlays Totals</i>	\$205,171.05	\$306,430.13	\$153,000.00	\$0.00	(\$153,000.00)	(100%)
Fund 200 - Parks and Recreation Gen (S1301) Totals		\$7,404,634.37	\$7,979,558.73	\$8,524,753.95	\$8,360,392.61	(\$164,361.34)	(2%)
	Net Grand Totals	\$7,404,634.37	\$7,979,558.73	\$8,524,753.95	\$8,360,392.61	(\$164,361.34)	(2%)



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-2
Date: 8/12/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Leslie Brinson, Community Events Manager
DATE: August 18, 2020
SUBJECT: POLICY UPDATES – POLICIES 1050, 1060, 3010, 3020

Recommendation

Staff recommends approval of the following updated Parks and Recreation Policies; 1050, 1060, 3010 and 3020.

Background

The Parks and Recreation Department has a Policy Manual that guides the procedures and processes for the department. Periodically these policies are reviewed and updated as our facilities and processes change. Updating the Policy Manual is also a requirement in the CAPRA accreditation standards.

Policy 1050: Board Meeting

- Updated to include current process for posting Park Board Packet Information

Policy 1060: Department Description

- Updated to include new property and facilities as well as exact addresses and property names

Policy 3010: Strategic Plan

- Removed the dates of past Strategic Plans and old storage information

Policy 3020: Comprehensive Plan

- Updated with new Comprehensive Plan dates and consultants. Storage location removed

RESPECTFULLY SUBMITTED,

Community Events Manager

General Policies - 1050

Date: March 27, 1998

Accreditation Standard #: 1.1.1

Updated: August 3, 2020

POLICY RE: Board Meetings

It shall be the policy of the Board of Park Commissioners to meet monthly. Board meetings are held on the 4th Tuesday of each month from 4 ~~– 5:30~~ 6 p.m. in the Council chambers at Showers City Hall. Meetings are publicized using the various media available. The agenda for the board meetings will be distributed to all board members a minimum of 48 hours prior to the meeting~~approximately five (5) days in advance.~~ News media shall also be given a copy of the agenda at the same time.

All information ~~that is passed by the~~ presented to the board ~~or presented~~ at general meetings ~~held by the board~~ shall be made available to the news media ~~to be released for the~~ and the general public's ~~information through onBoard, located at https://bloomington.in.gov/apps/onboard.~~ Anyone is welcome to attend board meetings. Time shall be allocated on the agenda in which visitors may participate if they so desire.



General Policies - 1060

Date: January 27, 2015

Accreditation Standard #: 1.3

Updated: August XX, 2020

POLICY RE: Department Description

Bloomington Parks and Recreation is a department of the City of Bloomington and receives funding through the Common Council by budget appropriations. Additional funding is provided through fees charged for specific programs and services and through grant funds. Additionally, the Bloomington Parks and Recreation Foundation provides funds through donations and bequests that supplement department programs, services and projects. Through these means parks, recreation programs and services, and maintenance services are provided to the citizens of Bloomington.

The Bloomington Parks and Recreation main office is located at 401 N. Morton Street, Suite 250, in the Showers City Hall. The Department manages and maintains the following parks and facilities:

Parks/ Trails	Location	Acres
B-Line Trail	Between Country Club Dr. and Adams Street	29.31
B-Link Trail	W. Country Club Drive	1.17
Bloomington Rail Trail	W. Country Club Drive	63.00
Broadview Park	W. Graham Drive	1.00
Brown's Wood	Basswood Dr/ Just E. of Interstate 69	16.00
Bryan Park	1001 S. Henderson Street	33.00
Building Trades Park	619 W. 2 nd Street	3.30
Cascades Skate Park	2602 N Kinser Pike	32.00
Cascades Park Trail	Trail heads at Sycamore Shelter and Lions Den Shelter	
(acreage included in Cascades Park and Griffy Lake acreage calculations)		
Clear Creek Trail	Tapp Road, That Road, Church Lane	22.04
Crestmont Park	600 W. Sixteenth Street	14.00
Ferguson Dog Park	4300 N. Stone Mille Road	18.50
Goat Farm	2000 E. Winslow Road	31.50
Griffy Lake Nature Preserve	3595 N. Headley Road	1211.74
Highland Village Park	950 S. Harvey Drive	6.17
Indiana Rail Corridor	Country Club Road to Rogers Street	12.00
Jackson Creek Trail	Sherwood Oaks Park to Bloomington Speedway	50.24
Latimer Woods	3200 E. Buick Cadillac Boulevard	10.00
Leonard Springs Nature Park	4685 S. Leonard Springs Road	84.79
Maple Heights Park	Maple Heights Lots 92 & 93	.064
Miller Showers Park	100 W. Seventeenth Street	9.00
Muller Park	Adjacent to Twin Lakes Park	8.87
(Twin Lakes Park is 47.26 ac + Muller Park acreage = 53.48)		
Olcott Park	2300 E. Canada Drive	41.50
Park Ridge Park	3421 E. Longview Drive	.50
Park Ridge East Park	4221 E. Morningside Drive	4.49
Rose Hill Cemetery	1100 W. Fourth Street	28.00
(Acreage included office at 930 W. 4 th Street)		
Peoples Park	501 E. Kirkwood Avenue	.30



General Policies - 1060

Date: January 27, 2015
Updated: August XX, 2020

Accreditation Standard #: 1.3

Reverend Butler Park	812 E. Ninth Street	9.70
Plummer Property	S. of Countryclub, near Bloomington Rail Trail (undeveloped)	2.52
RCA Community Park	1400 W. RCA Park Drive	47.86
Schmalz Farm Park	3010 E. Rogers Road	6.03
Seminary Park	100 W. Second Street	1.00
Sherwood Oaks Park	1600 E. Elliston Drive	15.76
Southeast Park	1600 Sycamore Court	8.90
Switchyard Park	1601 S. Rogers St.	48.9
Twin Lakes Sports Park	2350 W. Bloomfield Road	53.00
Upper Cascades Park	3550 N. Kinser Pike	6.1
Waldron Hill & Buskirk Park	331 S. Washington Street	5.51
Wapehani Mtn. Bike Park	3401 W. Wapehani Road	43.35
White Oaks Cemetery	1200 W. 7 th Street	3.70
Winslow Sports Park	2800 S. Highland Avenue	40.00
Winslow Woods Park	2120 S. Highland Avenue	40.00

<u>Facilities</u>	<u>Location</u>
Allison-Jukebox Community Building	351 S. Washington Street
Banneker Community Center	930 W. Seventh Street
The Project School building (leased to Charter School)	349 S. Walnut Street
Bryan Park Pool	1020 S. Woodlawn Ave.
Cascades Golf Course	3550 N. Kinser Pike
Farmer's Market/Showers Commons	401 N. Morton (Showers Building/ City Hall)
Frank Southern Ice Arena	2100 S. Henderson Street
Grippy Nature Center/Boat Docks	3595 N. Headley Road
Lower Cascades Ball Fields	2851 N. Old State Road 37
Ralph Mills Pool	1100 W. Fourteenth Street
Operations Center	545 S. Adams Street
Rose Hill/ White Oak Cemetery Office	930 W. Fourth Street
Twin Lakes Recreation Center	1700 W. Bloomfield Road
Twin Lakes Sports Complex	2350 W. Bloomfield Road
Winslow Sports Complex	2800 S. Highland Avenue



Strategic Planning Policies - 3010

Date: October 27, 2009

Accreditation Standard #: 2.5

Update: 2020

POLICY RE: Strategic Planning

A comprehensive strategic plan is a guide for action to take place within a specific period of time. It addresses the needs of the community and outlines a course of action for meeting these needs.

A strategic action plan prioritizes the department's work plan on a more immediate planning time frame of a minimum 1 year, and up to 5 years. It identifies specific tasks to be completed by an assigned staff member or area/division in a specified time frame.

Considering a community is dynamic, and over a period of years its needs and interests change beyond that which can be accurately determined in a plan, a comprehensive master plan must be updated to meet these ever-changing conditions.

~~The Parks and Recreation Department presented the new five-year Strategic Action Plan for the years 2008-2012 to the community in January 2008. This new plan sets a course of action for the staff through the end of 2012.~~

~~Copy is attached for reference.~~



Strategic Planning Policies - 3020

Date: October 27, 2009

Accreditation Standard #: 2.3.1

Update: 2020

POLICY RE: Comprehensive Planning

The department had comprehensive plans completed for the following years:

1996 by Indiana University's Eppley Institute in cooperation with Leon Younger and Pros

2002 (for the years 2003 – 2007) by Leisure Vision/ETC Institute of Olathe, Kansas

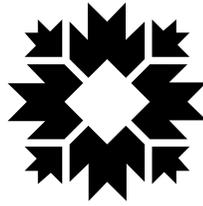
2007 (for the years 2008 – 2012) by Greenplay, LLC, Design Concepts, and Geowest

2015 (for the years 2016 – 2020) by Indiana University's Eppley Institute

2020 (for the years 2021-2025 by Troyer Group, Inc.

~~A copy of this plan is in the department reference library: Category #1, Exhibit #5.~~





CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-3
Date: 8/12/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Dave Williams, Operations Director
DATE: August 18, 2020
SUBJECT: REVIEW/APPROVAL OF COOPERATIVE SERVICE AGREEMENT
PROPERTY SURVEY AND BOUNDARY MARKING

Recommendation

Staff recommends approval of the Cooperative Services Agreement with Bledsoe, Riggert, Cooper, and James for property boundary and survey services.

Background

The department frequently needs land survey services from a qualified company to verify a park property boundary line, determine whether a hazardous tree is located on public or private property, provide topographic survey information for in-house construction projects, easement legal descriptions, etc. City procurement policy allows for the use of a Cooperative Services Agreement that will facilitate more rapid response when situations requiring a licensed survey crew are required. The department has used BRCJ for these services for over 20 years and finds them to be very responsive, accurate, and cost effective.

RESPECTFULLY SUBMITTED,

Dave Williams, Operations Director

**AGREEMENT BETWEEN CITY OF BLOOMINGTON PARKS AND RECREATION DEPARTMENT
AND
CONTRACTOR**

This Agreement, entered into on this 18th day of August, 2020, by and between the City of Bloomington Department of Parks and Recreation (the "Department"), and Bledsoe Riggert Cooper James ("Contractor").

Article 1. Scope of Services Contractor shall provide Surveying Services ("Services") as required by the Department at to be determined locations. Contractor shall diligently provide the Services under this Agreement and shall complete the Services described in this Agreement in a timely manner consistent with the Standard of Care identified in Article 2. Contractor shall complete the Services required under this Agreement on or before December 31, 2020, unless the parties mutually agree to a later completion date. Completion shall mean completion of all work related to the Services. In the performance of Contractor's work, Contractor agrees to maintain such coordination with the Department as may be requested and desirable, including primary coordination with Barb Dunbar, Operations Coordinator as the Department's Project Manager. Contractor agrees that any information or documents, including digital GIS information, supplied by the Department pursuant to Article 3, below, shall be used by Contractor for this project only, and shall not be reused or reassigned for any other purpose without the written permission of the Department.

Article 2. Standard of Care Contractor shall be responsible for completion of the Services in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances ("Standard of Care"). The Department shall be the sole judge of the adequacy of Contractor's work in meeting the Standard of Care; however, the Department shall not unreasonably withhold its approval as to the adequacy of Contractor's performance. Upon notice to Contractor and by mutual agreement between the parties, Contractor will, without additional compensation, correct or replace any and all Services not meeting the Standard of Care.

Article 3. Responsibilities of the Department The Department shall provide all necessary information regarding requirements for the Services. The Department shall furnish such information as necessary for the orderly progress of the work, and Contractor shall be entitled to rely upon the accuracy and completeness of such information. The Department's Project Manager shall act on its behalf with respect to this Agreement.

Article 4. Compensation The Department shall pay Contractor for all fees and expenses in an amount not to exceed Eight Thousand Dollars (\$8,000). Contractor shall submit an invoice to the Department upon the completion of the Services described in Article 1. The invoice shall be sent to: Barb Dunbar, Operations Coordinator, City of Bloomington, 401 N. Morton, Suite 250, Bloomington, Indiana 47404. Invoices may be sent via first class mail postage prepaid or via email. (dunbarb@bloomington.in.gov) Payment will be remitted to Contractor within forty-five (45) days of receipt of invoice. Additional services not set forth in Article 1, or changes in the Services must be authorized in writing by the Department or its designated project coordinator prior to such work being performed, or expenses incurred. The Department shall not make payment for any unauthorized work or expenses.

Article 5. Appropriation of Funds Notwithstanding any other provision of this Agreement, if funds for the continued fulfillment of this Agreement by the Department are at any time not forthcoming or are insufficient, through failure of any entity, including the Department itself, to appropriate funds or otherwise, then the Department shall have the right to terminate this Agreement without penalty.

Article 6. Schedule Contractor shall perform the Services according to the following schedule:
Services will be performed within a period of 30 days from the time Contractor is contacted for new service request.

The time limits established by this schedule shall not be exceeded, except for reasonable cause as mutually agreed by the parties.

Article 7. Termination In the event of a party's substantial failure to perform in accordance with the terms of this Agreement, the other party shall have the right to terminate the Agreement upon written notice. The nonperforming party shall have fourteen (14) calendar days from the receipt of the termination notice to cure or to submit a plan for cure acceptable to the other party. Additionally, the Department may terminate or suspend performance of this Agreement at the Department's prerogative at any time upon written notice to Contractor. Contractor shall terminate or suspend performance of the Services on a schedule acceptable to the Department and the Department shall pay the Contractor for all the Services performed up to the date that written notice is received, plus reasonable termination or suspension expenses. Upon restart, an equitable adjustment shall be made to Contractor's compensation and the schedule of services. Upon termination or suspension of this Agreement, all finished or unfinished reports, drawings, collections of data and other documents generated by Contractor in connection with this Agreement shall become the property of the Department, as set forth in Article 9 herein.

Article 8. Identity of the Contractor Contractor acknowledges that one of the primary reasons for its selection by the Department to perform the Services is the qualifications and experience of Contractor. Contractor thus agrees that the Services to be performed pursuant to this Agreement shall be performed by Contractor. Contractor shall not subcontract any part of the Services without the prior written permission of the Department. The Department reserves the right to reject any of the Contractor's personnel or proposed outside professional sub-Contractors, and the Department reserves the right to request that acceptable replacement personnel be assigned to the project.

Article 9. Ownership of Documents and Intellectual Property All documents, drawings and specifications, including digital format files, prepared by Contractor and furnished to the Department as part of the Services shall become the property of the Department. Contractor shall retain its ownership rights in its design, drawing details, specifications, databases, computer software and other proprietary property. Intellectual property developed, utilized or modified in the performance of the Services shall remain the property of Contractor.

Article 10. Independent Contractor Status During the entire term of this Agreement, Contractor shall be an independent contractor, and in no event shall any of its personnel, agents or sub-contractors be construed to be, or represent themselves to be, employees of the Department. Contractor shall be solely responsible for the payment and reporting of all employee and employer taxes, including social security, unemployment, and any other federal, state, or local taxes required to be withheld from employees or payable on behalf of employees.

Article 11. Indemnification Contractor shall defend, indemnify, and hold harmless the City of Bloomington, the Department, and the officers, agents and employees of the City and the Department from any and all claims, demands, damages, costs, expenses or other liability arising out of the Agreement or occasioned by the reckless or negligent performance of any provision thereof, including, but not limited to, any reckless or negligent act or failure to act or any misconduct on the part of the Contractor or its agents or employees, or any independent contractors directly responsible to it (collectively "Claims").

Article 12. Insurance During the performance of any and all Services under this Agreement, Contractor shall maintain the following insurance in full force and effect: a) General Liability Insurance, with a minimum combined single limit of \$1,000,000 for each occurrence and \$2,000,000 in the aggregate; b) Automobile Liability Insurance, with a minimum combined single limit of \$1,000,000 for each person and \$1,000,000 for each accident; c) Workers' Compensation Insurance in accordance with the statutory requirements of Title 22 of the Indiana Code; and d) Professional Liability Insurance ("Errors and Omissions Insurance") with a minimum limit of \$1,000,000 annual aggregate. All insurance policies shall be issued by an insurance company authorized to issue such insurance in the State of Indiana. The City of Bloomington, the Department, and the officers, employees and agents of each shall be named as insureds under the General Liability, Automobile, and Worker's Compensation policies, and such policies shall stipulate that the insurance will operate as primary insurance and that no other insurance of the City's will be called upon to contribute to a loss hereunder. Contractor shall provide evidence of each insurance policy to the Department prior to the commencement of work under this Agreement.

Article 13. Conflict of Interest Contractor declares that it has no present interest, nor shall it acquire any interest, direct or indirect, which would conflict with the performance of Services under this Agreement. Contractor agrees that no person having any such interest shall be employed in the performance of this Agreement.

Article 14. Waiver No failure of either party to enforce a term of this Agreement against the other shall be construed as a waiver of that term, nor shall it in any way affect the party's right to enforce that term. No waiver by any party of any term of this Agreement shall be considered to be a waiver of any other term or breach thereof.

Article 15. Severability The invalidity, illegality or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement, and the balance of the Agreement shall be construed and enforced as if it did not contain the particular provision to be held void. The parties further agree to amend this Agreement to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this Article shall not prevent this entire Agreement from being void should a provision which is of the essence of this Agreement be determined void.

Article 16. Assignment Neither the Department nor the Contractor shall assign any rights or duties under this Agreement without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Agreement.

Article 17. Third Party Rights Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the parties.

Article 18. Governing Law and Venue This Agreement shall be governed by the laws of the State of Indiana. Venue of any disputes arising under this Agreement shall be in the Monroe Circuit Court, Monroe County, Indiana.

Article 19. Non-Discrimination Contractor shall comply with City of Bloomington Ordinance 2.21.020 and all other federal, state and local laws and regulations governing non-discrimination in all regards, including, but not limited to, employment.

Contractor understands that the City of Bloomington prohibits its employees from engaging in harassing or discrimination of any kind, including harassing or discriminating against independent contractors doing work for the City. If Contractor believes that a City employee engaged in such conduct towards Contractor and/or any of its employees, Contractor or its employees may file a complaint with the City department head in charge of the Contractor's work, and/or with the City human resources department or the Bloomington Human Rights Commission. The City takes all complaints of harassment and discrimination seriously and will take appropriate disciplinary action if it finds that any City employee engaged in such prohibited conduct.

Article 20. Compliance with Laws In performing the Services under this Agreement, Contractor shall comply with any and all applicable federal, state and local statutes, ordinances, plans and regulations, including any and all regulations for protection of the environment. Where such statutes, ordinances, plans or regulations of any public authority having any jurisdiction over the project are in conflict, Contractor shall proceed using its best judgment only after attempting to resolve any such conflict between such governmental agencies, and shall notify the Department in a timely manner of the conflict, attempts of resolution, and planned course of action.

Article 21. E-Verify Contractor is required to enroll in and verify the work eligibility status of all newly-hired employees through the E-Verify program. (This is not required if the E-Verify program no longer exists). Contractor shall sign an affidavit, attached as Exhibit A, affirming that Contractor does not knowingly employ an unauthorized alien. Contractor shall require any subcontractors performing work under this contract to certify to the Contractor that, at the time of certification, the subcontractor does not knowingly employ or contract with an unauthorized alien and the subcontractor has enrolled in and is participating in the E-Verify program. Contractor shall maintain on file all subcontractors' certifications throughout the term of the contract with the City.

Article 22. Notices Any notice required by this Agreement shall be made in writing to the individuals/addresses specified below:

Department: City of Bloomington, **Attn: Barb Dunbar, Project Manager, 401 N. Morton, Bloomington, IN 47402.** **Contractor: Bledsoe Riggert Cooper James, 1351 West Tapp Road, Bloomington, IN 47403.** Nothing contained in this Article shall be construed to restrict the transmission of routine communications between representatives of the Department and Contractor.

Article 23. Integration and Modification This Agreement, including all Exhibits incorporated by reference, represents the entire and integrated agreement between the Department and the Contractor. It supersedes all prior and contemporaneous communications, representations and agreements, whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified only by a written amendment signed by both parties hereto.

Article 24. Non-Collusion Contractor is required to certify that it has not, nor has any other member, representative, or agent of Contractor, entered into any combination, collusion, or agreement with any person relative to the price to be offered by any person nor prevented any person from making an offer nor induced anyone to refrain from making an offer and that this offer is made without reference to any other offer. Contractor shall sign an affidavit, attached hereto as Exhibit B, affirming that Contractor has not engaged in any collusive conduct. Exhibit B is attached hereto and incorporated by reference as though fully set forth.

CITY OF BLOOMINGTON

BLED SOE RIGGERT COOPER JAMES

Philippa M. Guthrie, Corporation Counsel

Christopher Porter, P.S. - Professional Land Surveyor

CITY OF BLOOMINGTON PARKS AND RECREATION

Date

Paula McDevitt, Director
Parks and Recreation Department

Kathleen Mills, President
Board of Park Commissioners

EXHIBIT B

STATE OF _____)
) SS:
COUNTY OF _____)

NON-COLLUSION AFFIDAVIT

The undersigned offeror or agent, being duly sworn on oath, says that he has not, nor has any other member, representative, or agent of the firm, company, corporation or partnership represented by him, entered into any combination, collusion or agreement with any person relative to the price to be offered by any person nor to prevent any person from making an offer nor to induce anyone to refrain from making an offer and that this offer is made without reference to any other offer.

OATH AND AFFIRMATION

I affirm under the penalties of perjury that the foregoing facts and information are true and correct to the best of my knowledge and belief.
Dated this _____ day of _____, 20____.

Bledsoe Riggert Cooper James

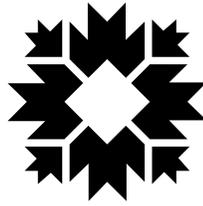
By: _____

STATE OF _____)
) SS:
COUNTY OF _____)

Before me, a Notary Public in and for said County and State, personally appeared _____ and acknowledged the execution of the foregoing this _____ day of _____, 2020.

_____ My Commission Expires: _____
Notary Public's Signature

_____ County of Residence: _____
Printed Name of Notary Public



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-4
Date: 8/12/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Dave Williams, Operations Director
DATE: August 7, 2020
SUBJECT: ADDENDUM #5 - RUNDELL ERNSTBERGER ASSOCIATES
ADDITIONAL FUNDS FOR SWITCHYARD PARK INSPECTION

Recommendation

Staff recommends approval of addendum #5 with Rundell Ernstberger Associates (REA) for an extension of their construction inspection services contract on the Switchyard Park project for the months of August and September 2020.

Background

Addendum #4, for additional construction inspection services of \$231,630, was approved by the Board in April. This agreement extended REA's services for an additional eight months with a July 1, 2020 end date. Although most areas of the Switchyard Park construction project have been approved as "Substantially Complete", numerous "punch list" items remain that must be addressed before the general contractor will receive "Final Completion" approval. The requested additional compensation for REA to continue their inspection and construction administration services through the months of August and September is \$94,100.00. Switchyard Park is funded by the Redevelopment District Tax Increment Revenue Bonds of 2015. We are also requesting approval of Addendum #5 for the additional construction inspection service at the Redevelopment Commission meeting on August 17.

RESPECTFULLY SUBMITTED,

Dave Williams, Operations Director

FIFTH ADDENDUM TO AGREEMENT FOR CONSULTING SERVICES
between the
CITY OF BLOOMINGTON
and
RUNDELL ERNSTBERGER ASSOCIATES, LLC (“Consultant”)

This Fifth Addendum (“Addendum”) amends the Agreement for Consulting Services (“Agreement”) between the City of Bloomington (“City”) and Rundell Ernstberger Associates, LLC (“Consultant”) for a comprehensive construction design of the McDoel Switchyard Park property, entered into on July 21, 2015, as follows:

1. Changes to the Scope of Services:
 - a. Article 1 currently states: “Consultant shall provide the Services for the CITY as set forth in Exhibit A, Scope of Services. Exhibit A is attached hereto and incorporated herein by reference as though fully set forth.” Article 1 continues: “Consultant shall diligently pursue its services under this Agreement and shall complete the Services as described in Exhibit A in a timely manner consistent with the Standard of Care identified in Article 2.” The parties have previously approved four addenda as laid out in new Exhibits G, H, I, and J and now the Parties wish to add additional services.
 - b. The following shall be added to Article 1: “Consultant shall also provide the Services for the CITY as set forth in Exhibit K, ‘Additional Services.’ Exhibit K is attached hereto and incorporated herein by reference as though fully set forth. Consultant shall complete the Additional Services as described in Exhibit K in a timely manner consistent with the Standard of Care identified in Article 2.” Exhibit K is attached to this Fourth Addendum.
2. Changes to the Consultant’s Compensation:
 - a. Article 4 states: “The CITY shall pay Consultant a fee based on the payment schedule set forth in Exhibit B, Compensation.” It continued: “The total compensation paid, including fees and expenses, shall not exceed the amount of Two Million Four Hundred Ten Thousand 00/100 Dollars (\$2,410,000.00).” With the four previous addenda, the City through its Redevelopment Commission approved a total compensation in the amount of Three Million Two Hundred Eighty Thousand Seven Hundred Seventy-One and 67/100 Dollars (\$3,280,771.67).
 - b. In light of the Services set forth in Exhibit K, an amount not to exceed Ninety-Four Thousand One Hundred Dollars (\$94,100.00) shall be added to the overall compensation. Therefore, Article 4 shall be amended to state: “The total compensation paid, including fees and expenses, shall not exceed the amount of Three Million Three Hundred Seventy-Four Thousand Eight Hundred Seventy-One and 67/100 Dollars (\$3,374,871.67).” Exhibit B shall be amended to add the following additional compensation:

REA Projected Time (July 2020 through Sept. 30, 2020)	\$78,048.00
REA Projected Expenses (July 2020 through Sept. 30, 2020)	\$3036.85
BCA Projected Time (July 2020 through Sept. 30, 2020)	\$13,200.00
Main Pavilion Dry Well Design	\$5,000.00
<u>Credit for Remaining Balance on Amend. 4</u>	<u>(\$5,184.85)</u>
Total Additional Compensation	\$94,100.00

Total Compensation **\$3,374,871.67**

3. Changes to Schedule:
 - a. Article 6 states that "Consultant shall perform the Services according to the schedule set forth in Exhibit C, Schedule." In light of the Services and timeline set forth in Exhibit K, Exhibit C shall be amended to reflect the completion of Construction Administration shall be September 30, 2020.
4. In all other respects, the Agreement, shall remain in effect as originally written.

WHEREFORE, the parties execute this Addendum to the Agreement on the date last written below.

REDEVELOPMENT COMMISSION

By: _____
Donald Griffin, President

Date: _____

RUNDELL ERNSTBERGER ASSOCIATES

By: _____

Name and Title

Date: _____

BOARD OF PARK COMMISSIONERS

By: _____
Kathleen Mills, President

Date: _____

CITY OF BLOOMINGTON

By: _____
Philippa M. Guthrie, Corporation Counsel

Date: _____

EXHIBIT K

(Attached)

- Projected additional time and expenses needed for REA and BCA to continue providing Construction Administration services and to provide closeout services related to Record Drawing review, closeout document review, and warranty walk-through and reporting.
- Design services for the addition of a permanent dry well south of the Main Pavilion. The dry well will include permanent sump pumps and will tie into the building's underdrain system.

Since November 2019, and during slow periods of construction, we have been minimizing our time spent on construction administration services to reduce the additional cost to the City. Consistent with Contract Amendment 4, we will continue to track and invoice construction administration services on an hourly basis so that the City is only paying for time actually spent on the project.

A brief description of the additional services included in Contract Amendment No. 5 is described below:

1. **Construction Administration Services:** Additional time needed to provide requested construction administration services between the months of July 2020 and September 30, 2020 as follows:
 - a. Anticipated staffing includes one (1) Bloomington-based employee and (2) Indianapolis-based staff members per the attached CA fee worksheet.
 - b. July 2020 Staffing: (1) full-time REA inspection staff member, (1) part-time REA inspection staff member, (1) part-time BCA inspection staff member, (1) weekly REA inspection staff member, and all necessary construction coordination, submittal and RFI review, etc.
 - c. August and September 2020 Staffing: (2) part-time REA inspection staff members, (1) part-time BCA inspection staff member, (1) bi-weekly REA inspection staff member, and all necessary construction coordination, submittal and RFI review, etc. Additionally, REA will provide closeout services including review of O&M manuals, project Record Drawings, etc. In 2021, REA will provide a one-year warranty walk-through and provide reporting necessary to identify deficiencies and items needing corrected.
 - d. Services from members of our consultant team will be required, including periodic site visits, submittal and shop drawing reviews, review and processing of RFI's, ASI's, and Change Orders, and on-site evaluation of constructed work.
2. **Dry Well Design Services:** Additional time required to provide design of the Main Pavilion permanent dry well system.
3. **Expenses:** Additional Expenses will be incurred by the project team, primarily related to mileage during the Construction Administration phase.

- 4. **Amendment No. 4 Balance Remaining:** The total projected fee amount for Contract Amendment No. 5 will be reduced by the total fee balance remaining from Contract Amendment No. 4.

ADDITIONAL COMPENSATION:

Based on the above additional services outlined above as part of this Amendment No. 5, REA proposes a total fee of \$94,100.00 for Amendment No. 5, for a revised Contract Total Compensation of \$3,374,871.67.

Proposed Amendment No.5 fees and expenses are as follows:

REA Projected Time (July 2020 thru Sep. 30, 2020):	\$78,048.00
REA Projected Expenses (July 2020 thru Sep. 30, 2020):	\$3,036.85
BCA Project Time (July 2020 thru Sep. 30, 2020):	\$13,200.00
Main Pavilion Dry Well Design	\$5,000.00
<u>Amendment No. 4 Balance Remaining</u>	<u>(\$5,184.85)</u>
	\$94,100.00

- Construction Administration services included in Amendment No. 5 will be invoiced monthly on an hourly basis plus expenses.
- Design Services for the Dry Well will be invoiced monthly on a lump sum basis.
- A summary fee worksheet for Amendment No. 5 and Revised Total Contract Fee is attached.
- Amendment No. 5 fees are based on a projection of project staffing and services through an anticipated final project completion by September 1, 2020. Should final construction be delayed beyond that date, REA reserves the right to submit a request for additional services.

Dave, we appreciate the opportunity to provide you with this Contract Amendment No. 5. Please review and contact me with any questions. Should the terms of this amendment be acceptable, please attach this letter as an exhibit to the formal contract amendment. We look forward to continuing our work together on the completion of this landmark project for the City of Bloomington!

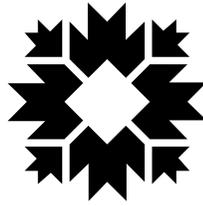
Sincerely,



Kevin Osburn, PLA, ASLA
President

Attachment: Summary Fee Worksheet

CONTRACT FEE SUMMARY								
ORIGINAL CONTRACT		Revised Fee					Revised Total	
Item	Original Fee	Amendment 1 Addtl. Fee	Amendment 2 Addtl. Fee	Amendment 3	Amendment 3 Allocation Addtl. Fee	Amendment 4	Amendment 5	Total Fee
Geotechnical Study	\$15,000.00	\$ 25,000.00			\$ (29,540.00)			\$10,460.00
Topographic Survey	\$25,000.00	\$ 3,800.00						\$28,800.00
Environmental Remediation	\$506,000.00	\$ -	\$ 20,000.00					\$526,000.00
Envmtl. Rem. Testing & Investigation	\$114,000.00	\$ -						\$114,000.00
Schematic Design	\$200,000.00	\$ -						\$200,000.00
Design Development	\$350,000.00	\$ 88,861.00						\$438,861.00
Construction Documents	\$650,000.00	\$ 167,913.00	\$ 4,500.00					\$822,413.00
Bidding	\$15,000.00	\$ 24,720.00						\$39,720.00
Construction Administration	\$475,000.00	\$ 253,560.00			\$ 29,540.00	\$ 220,500.00	\$ 91,063.15	\$1,069,663.15
Permitting	\$50,000.00	\$ 20,000.00						\$70,000.00
Expenses	\$10,000.00	\$ 17,500.00		\$ 13,287.67		\$ 11,130.00	\$ 3,036.85	\$54,954.52
TOTAL	\$2,410,000.00	\$ 601,354.00	\$ 24,500.00	\$ 13,287.67	\$0.00	\$231,630.00	\$94,100.00	\$3,374,871.67



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-5
Date: 8/13/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Megan Stark, TLRC Membership Coordinator
DATE: August 18, 2020
SUBJECT: REVIEW/APPROVAL OF CONTRACT WITH CARTVERTISING AT
INDOORMEDIA FOR SHOPPING CART ADVERTISING AT KROGER NORTH

Recommendation

Staff recommends approval of the contract with Cartvertising at Indoormedia from Non Reverting fund – 201-18-18500-53320 for \$1599.

Background

The Twin Lakes Recreation Center works with Cartvertising at IndoorMedia to place facility advertising on shopping carts at the Kroger North location. TLRC has been advertising with this company since February of 2018. TLRC provides the initial design and their graphic team creates the artwork to install on 50% (100) shopping carts. The advertising location is the backside of the child seat. This allows the marketing to be seen at all times regardless if the seat is open or closed or if the cart is racked with other carts. We have the ability to change the advertising at the 6 month mark at no charge.

Cartvertising is responsible for replacing any damaged advertising on the carts. This store was chosen based on our annual demographics report. Majority of the TLRC members and facility visitors come from the north and west areas of Bloomington. The north and west areas of the city have an easy route to the facility via I-69. People they do not have to pass a high volume of other gym/fitness facilities along the way. This type of marketing has been selected with the intention to brand the facility and make it a common household name.

RESPECTFULLY SUBMITTED,

Megan Stark
Membership Coordinator



Cartvertising
at IndoorMedia

CONTRACT ORDER FORM

NEW ACCT RENEWAL MULTIPLE
 12 MONTH 24 MONTH OTHER
MONTHS

CONT # A211392
DEAL # INC 0330
APPX START MO. Sept 2020

1445 LANGHAM CREEK DR. • HOUSTON, TX 77084 • PHONE 281.206.2457 • TOLL FREE 866.939.6020 • FAX 281.817.5850

PARTIES: The parties to the contract are IndoorMedia, Inc. (Hereafter known as "Distributor") and the below named business (Hereafter known as "Advertiser")

Business Name: City of Bloomington Phone: 812 349 3770 Date: 7/15/2020
Contact Person: Megan Stark Cell: _____ Fax: 812 349 3707
Business Address: 401 N Morton St Ste. 250 City: Bloomington State: IN Zip: 47403
Mailing Address: _____ City: _____ State: _____ Zip: _____

SUBJECT OF SALE: In accordance with the terms and conditions hereafter set forth, please enter our order for display advertising space on your Cartvertising placards to be installed at the location described below for a period of (designated above), commencing with the date of installation at the store location.

STORE: Kroger (or their successors in business) STORE NUMBER: 330
Address: 1825 Kinser Pike City: Bloomington State: In Zip: 47404
STORE IS NOT A PARTY TO THIS CONTRACT, BUT IS ONLY THE LOCATION WHERE THE ADVERTISEMENT WILL BE DISPLAYED.

5199.00 PRICE OF ADVERTISEMENT

0000 PRODUCTION CHARGE (production plus materials, installation and maintenance)

\$ 5,199.00 TOTAL PRICE (plus any applicable sales taxes)

605.00 DEPOSIT is to be paid on this date. Check/CC Auth # _____

\$ 4,594.00 BALANCE is to be paid in 11 consecutive monthly payments of \$ 417.64 commencing 30 days from the date of this contract and every 30 days thereafter until paid in full.

OPTION 1
Paid In Full

OPTION 2
Future Dated Checks

OPTION 3
Electronic Check/Debit
(Check Attached)

OPTION 4
Credit Card* (\$24 ASC)

Name of Bank: _____ Name on Account: _____
Routing #: _____ Credit Card #: _____
Bank Account #: _____ Exp. Date: _____ Sec. Code: _____
Billing Address: _____ City: _____ State: _____ Zip: _____

*Distributor is authorized to charge/debit Advertiser's credit card/checking account. If advertiser takes advantage of our invoicing program a \$44 fee applies and is automatically billed with the first invoice. No cash will be accepted. Make all checks payable to IndoorMedia.

EXPOSURE: It is understood and agreed that the advertiser's advertisement will appear on approximately:

50 % of installable carts for front ad space
% of installable carts for ad space
Exclusive Yes No
Category City Govt

PROOF: Please send first proof by email to: starme@bloomington.in.gov. Upon receipt of proof, Advertiser agrees to respond with changes / corrections within five (5) days. If no response, Distributor is authorized to display the advertisement as per proof. Changes to proof/printed advertisement after 5 days from first proof issues will incur additional production charges. No Proof Necessary

All terms are listed on the reverse side of this contract. I have read all terms and understand that this is 1) not a consumer contract, 2) the contract is non-cancellable and there is no early termination or voiding of this contract.

DATE	AMOUNT	PMT TYPE OR CHK #	OFFICE USE ONLY
8/24/2020	\$ 417.64	4/24/21 417.64	MA
9/24/2020	417.64	5/24/21 417.64	MA
10/24/2020	417.64	6/24/21 417.64	MA
11/24/2020	417.64		
12/24/2020	417.64		
1/24/2021	417.64	*plus 605.00	(includes \$44 Inv. fee)
2/24/2021	417.64	deposit	
3/24/2021	417.64		
		Total 5199.00	

The undersigned affirms that he/she is a duly authorized signatory of advertiser and as such, is authorized to execute this contract on advertiser's behalf.

Advertiser's Business Name City of Bloomington
PLEASE PRINT

Advertiser's Signature _____

Advertiser's Printed Name Paula McDevitt

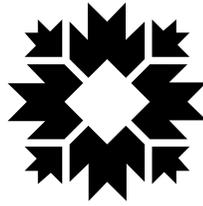
Distributor's Marketing Rep Ron Ernstberger
PLEASE PRINT

Accepted by _____
CARTVERTISING AT INDOORMEDIA CORPORATE OFFICER

WE ACCEPT

OTHER TERMS AND CONDITIONS

- A. The named business (hereafter known as "Advertiser"), by its acceptance of this contract agrees that the following conditions will govern the course of dealings between Advertiser and Cartvertising at IndoorMedia (hereafter known as "Distributor").
- B. No Verbal Agreement(s) apply. Any changes to this agreement(s) must be in writing, initialed and accepted by Distributor.
- C. Distributor cannot guarantee any advertising performance or level of response. No verbal estimate as to effectiveness should ever be interpreted as a guarantee of results.
- D. Customer Service Verification: To assure the highest level of service for our customer, a representative for Distributor will contact you within 30 days to verify the accuracy of your advertisement regarding store location, terms and other details of your agreement.
- E. Advertiser agrees to provide ad copy to Distributor in accordance with the deadline established by Distributor. If Advertiser fails to furnish ad copy or fails to respond to proof by the stated deadline, the ad copy will print as is. Advertiser warrants ad copy does not infringe the copyright or any third party, nor is libelous, scandalous or invades any rights of any party. Advertiser acknowledges that the color content of advertisements is subject to slight variances.
- F. AD OWNERSHIP - Your ad copy and any created logo is a product of your artists' creative abilities (unless it was provided to us by you or your agency). It is the property of Distributor. The use of the ad and/or logo for any other purpose is strictly forbidden. You may purchase the ownership of your ads for \$200 and/or created logo for \$300. The ads and/or logo will be yours to do with as you wish. The artwork will be saved in several different formats, including layered files, which will allow for manipulation by other artists who may be using your artwork. We will also include a written release.
- G. Distributor may at their option publish Advertiser's ad copy on the internet or mobile app during the length of the contract.
- H. All invoices are due upon receipt. Advertiser agrees to pay a service charge of \$10 per month on invoices over thirty (30) days past due. A \$25 fee for returned checks and ACH. A \$44 fee will apply for manual invoice processing. Should an ACH or Auto Credit Card payment be declined during the length of the sales contract, Distributor reserves its right to charge the past due amount, at any time, through the duration of contract. If it becomes necessary for Distributor to place Advertiser's account with attorneys for collection efforts, Advertiser agrees to pay all costs of collection, including reasonable attorney fees.
- I. In the event Advertiser sells or assigns their business, it is agreed that the Advertiser will pay into escrow the full amount owed under this contractual agreement with the instruction to remit the aforementioned escrow upon closing directly to Distributor at the address listed on the contract.
- J. It is agreed that in the event any action is brought to enforce or interpret the provisions of this contract, only a court located in Harris County, Texas shall have jurisdiction to hear such matters. The validity of this contract and the rights and duties of the parties hereunder shall be governed under the laws of the State of Texas.
- K. Any renewal contract that comes in with a past due balance is subject to forfeiture of deposit and cancellation of renewal.
- L. Distributor reserves the right to transfer advertisement to the nearest available location in the event the original agreed upon location closes or becomes unavailable for installation of advertisement.
- M. Unless stated in writing in this contract all ads are non-exclusive as a type or category of business. Advertiser's ads on the baby seat area of the shopping cart does not preclude advertising on other areas of shopping carts. Distributor does not warrant that all shopping carts will have ads installed on them. If there is no baby seat portion of the cart, those carts may or may not be included in the promotion.
- N. Distributor agrees to give its best efforts and apply due diligence to the best of its ability to guard against any loss to Advertiser through failure of other persons who are not employees of the Distributor to execute properly their commitments, but Distributor will not be liable for any failure on the part of the third parties to honor their commitments.
- O. Start date is approximate. If for any reason there is a delay in distribution Advertiser agrees to an extension to compensate for the value of lost time. During the period of exposure some shopping carts may be removed from the Market location due to cleaning or other factors beyond our control.
- P. Distributor reserves the right to reject this contract in part or whole upon receipt and subsequent review by corporate personnel.
- Q. Make all checks payable to IndoorMedia or CARTVERTISING, NO CASH PAYMENTS. Bank/Credit card statements and receipts will read "IndoorMedia".
- R. This contract is non-cancellable by Advertiser
- S. Electronic Signature Agreement.
By selecting the "I Accept" button, you are signing this Agreement electronically. You agree your electronic signature is the legal equivalent of your manual signature on this Agreement. By selecting "I Accept" you consent to be legally bound by this Agreement's terms and conditions. You further agree that your use of a key pad, mouse or other device to select an item, button, icon or similar act/action, or to otherwise provide IndoorMedia Inc. (hereafter referred to as the "Company") or in accessing or making any transaction regarding any agreement, Signature, consent terms, disclosures or conditions constitutes your signature (hereafter referred to as "E-Signature"), acceptance and agreement as if actually signed by you in writing. You also agree that no certification authority or other third party verification is necessary to validate your E-Signature and that the lack of such certification or third party verification will not in any way affect the enforceability of your E-Signature or any resulting contract between you and IndoorMedia Inc. You also represent that you are authorized to enter into this Agreement for all persons who own or are authorized to access any of your accounts and that such persons will be bound by the terms of this Agreement. You further agree that each use of your E-Signature constitutes your agreement to be bound by the terms and conditions of the contract.
- T. Consent to Electronic Delivery
You specifically agree to receive and/or obtain "Electronic Communications" from IndoorMedia Inc. The term "Electronic Communications" includes, but is not limited to, any and all current and future notices and/or disclosures that various federal and/or state laws or regulations require that we provide to you, as well as such other documents, statements, data, records and any other communications regarding your relationship to IndoorMedia Inc. You acknowledge that, for your records, you are able to retain IndoorMedia Inc.'s Electronic Communications by printing and/or downloading and saving this Agreement and any other agreements and Electronic Communications, documents, or records that you agree to using your E-Signature. You accept Electronic Communications provided via your account with the IndoorMedia Inc. as reasonable and proper notice, for the purpose of any and all laws, rules, and regulations, and agree that such electronic form fully satisfies any requirement that such communications be provided to you in writing or in a form that you may keep.
- U. Valid and current email address, notification and updates
Your current valid email address is required in order for you to obtain Electronic Communications from the Company. You agree to keep IndoorMedia Inc. informed of any changes in your email address. You may modify your email address by notifying an IndoorMedia Inc. representative. IndoorMedia Inc. may notify you through email when an Electronic Communication or updated agreement pertaining to your account is available.
- V. Paper version of Electronic Communications
You acknowledge and agree that you may request a paper version of the contract or other documents by printing or saving a copy of the linked file on this page or by contacting a Company representative.
- W. Revocation of electronic delivery
You have the right to withdraw your consent to receive/obtain communications via your account with the Company at any time. You acknowledge that the Company reserves the right to restrict or terminate your access to your account with the Company if you withdraw your consent to receive Electronic Communications. If you wish to withdraw your consent, contact us at 888-475-0993.
- X. Valid and current email address, notification and updates
Your current valid email address is required in order for you to obtain Electronic Communications from the Company. You agree to keep the Company informed of any changes in your email address. You may modify your email address by contacting a Company representative at 888-475-0993. The Company may notify you through email when an Electronic Communication or updated agreement pertaining to your account is available.
- Y. Hardware, software and operating system
You are responsible for installation, maintenance, and operation of your computer, browser and software. The Company is not responsible for errors or failures from any malfunction of your computer, browser or software. The Company is also not responsible for computer viruses or related problems associated with use of an online system. We require, at minimum, a functioning modern web browser that was released in the past two years (such as a recent version of Microsoft Edge, Google Chrome, Mozilla Firefox, or Safari) running on an up-to-date operating system (such as Windows 10, OS X Mojave, etc). Unsupported browsers may not receive full functionality of the product. For example, we support Apple's Safari browser on macOS Mojave or High Sierra (both updated within the past two years), but not Internet Explorer on Windows 8, as Internet Explorer is no longer supported or being updated by Microsoft.
- Z. Controlling Agreement
This Agreement supplements and modifies other agreements that you may have with the Company. To the extent that this Agreement and another agreement contain conflicting provisions, the provisions in this agreement will control (with the exception of provisions in another agreement for an electronic service which provisions specify the necessary hardware, software and operating system, in which such other provision controls). All other obligations of the parties remain subject to the terms and conditions of any other agreement.
It is recommended that you print a copy of this Agreement for future reference.



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-6
Date: 8/13/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Scott Pedersen, Sports Facility/Program Coordinator
DATE: August 18, 2020
SUBJECT: APPROVAL OF CONTRACT WITH DYNASTY PAINTING

Recommendation

Staff recommends approval of this contract with Dynasty Painting. General Fund 200-18-187001-53650 will be used for this contract.

Background

The stairs and railings at Twin Lakes Sports Park have been chipping and peeling for several years. It was difficult to seek quotes as the preparation work is not easy and many vendors do not do this type of work. However the following five quotes were received:

- Axis Painting for \$18,277
- DKO Painting for \$4,999
- The Indiana Painting Company for \$7,350
- Dynasty Painting for \$4,500
- Fish Window Cleaning for \$3,300

Staff recommends Dynasty Painting. Although there was a lower priced quote, this vendor expressed a desire to submit a change order once they got into the job if it became more work. We were not comfortable with the lower quote and their knowledge of the project.

RESPECTFULLY SUBMITTED,

Scott Pedersen, Sports Facility/Program Coordinator

**AGREEMENT
BETWEEN
CITY OF BLOOMINGTON
PARKS AND RECREATION DEPARTMENT
AND
DYNASTY PAINTING, LLC
FOR
TWIN LAKES SOFTBALL PARK STAIR AND RAILING PAINTING**

This Agreement, entered into on this ____ day of _____, 2020__, by and between the City of Bloomington Department of Parks and Recreation (the “Department”), and _____ (“Contractor”),

WITNESSETH:

WHEREAS, the Department wishes to have the stairs and railings painted at Twin Lakes Softball Park; and

WHEREAS, the Department requires the services of a professional Contractor in order to perform painting of stairs and railings at Twin Lakes Softball Park (the “Services” as further defined below); and

WHEREAS, it is in the public interest that such Services be undertaken and performed; and

WHEREAS, Contractor is willing and able to provide such Services to the Department.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

Article 1. Scope of Services

Contractor shall provide the Services as specified in Exhibit A, “Scope of Work”, attached hereto and incorporated into this Agreement. Contractor shall diligently provide the Services under this Agreement and shall complete the Services described in this Agreement in a timely manner consistent with the Standard of Care identified in Article 2. Contractor shall complete the Services required under this Agreement on or before December 31, 2020, unless the parties mutually agree to a later completion date. Completion shall mean completion of all work related to the Services.

In the performance of Contractor’s work, Contractor agrees to maintain such coordination with the Department as may be requested and desirable, including primary coordination with Scott Pedersen, Sports Coordinator as the Department’s Project Manager.

Article 2. Standard of Care

Contractor shall be responsible for completion of the Services in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances (“Standard of Care”). The Department shall be the sole judge of the adequacy of Contractor’s work in meeting the Standard of Care; however, the Department shall not unreasonably withhold its approval as to the adequacy of Contractor’s performance. Upon notice to Contractor and by mutual agreement between the parties, Contractor will, without additional compensation, correct or replace any and all Services not meeting the Standard of Care.

Article 3. Responsibilities of the Department

The Department shall provide all necessary information regarding requirements for the Services. The Department shall furnish such information as expeditiously as is necessary for the orderly progress of the work,

and Contractor shall be entitled to rely upon the accuracy and completeness of such information. The Department's Project Manager shall act on its behalf with respect to this Agreement.

Article 4. Compensation

The Department shall pay Contractor for all fees and expenses in an amount not to exceed Four Thousand Five Hundred Dollars and zero cents (\$4,500). Invoices may be sent via first class mail postage prepaid or via email. Payment will be remitted to Contractor within forty-five (45) days of receipt of invoice. Contractor shall submit an invoice to the Department upon the completion of the Services described in Article 1. The invoice shall be sent to:

Scott Pedersen
City of Bloomington
401 N. Morton, Suite 250
Bloomington, Indiana 47404
pederses@bloomington.in.gov

Additional services not set forth in Article 1, or changes in the Services must be authorized in writing by the Department or its designated project coordinator prior to such work being performed, or expenses incurred. The Department shall not make payment for any unauthorized work or expenses.

Article 5. Appropriation of Funds

Notwithstanding any other provision of this Agreement, if funds for the continued fulfillment of this Agreement by the Department are at any time not forthcoming or are insufficient, through failure of any entity, including the Department itself, to appropriate funds or otherwise, then the Department shall have the right to terminate this Agreement without penalty.

Article 6. Schedule

Contractor shall perform the Services before December 31, 2020. The time limits established by this schedule shall not be exceeded, except for reasonable cause as mutually agreed by the parties.

Article 7. Termination

In the event of a party's substantial failure to perform in accordance with the terms of this Agreement, the other party shall have the right to terminate the Agreement upon written notice. The nonperforming party shall have fourteen (14) calendar days from the receipt of the termination notice to cure or to submit a plan for cure acceptable to the other party.

The Department may terminate or suspend performance of this Agreement at the Department's prerogative at any time upon written notice to Contractor. Contractor shall terminate or suspend performance of the Services on a schedule acceptable to the Department and the Department shall pay the Contractor for all the Services performed up to the date that written notice is received, plus reasonable termination or suspension expenses. Upon restart, an equitable adjustment shall be made to Contractor's compensation and the schedule of services. Upon termination or suspension of this Agreement, all finished or unfinished reports, drawings, collections of data and other documents generated by Contractor in connection with this Agreement shall become the property of the Department, as set forth in Article 10 herein.

Article 8. Identity of the Contractor

Contractor acknowledges that one of the primary reasons for its selection by the Department to perform the Services is the qualifications and experience of Contractor. Contractor thus agrees that the Services to be performed pursuant to this Agreement shall be performed by Contractor. Contractor shall not subcontract any part of the Services without the prior written permission of the Department. The Department reserves the right to reject any of the Contractor's personnel or proposed outside professional sub-Contractors, and the Department reserves the right to request that acceptable replacement personnel be assigned to the project.

Article 9. Opinions of Probable Cost

All opinions of probable construction cost to be provided by Contractor shall represent the best judgment of Contractor based upon the information currently available and upon Contractor’s background and experience with respect to projects of this nature. It is recognized, however, that neither Contractor nor the Department has control over the cost of labor, materials or equipment, over contractors’ method of determining costs for services, or over competitive bidding, market or negotiating conditions. Accordingly, Department cannot and does not warrant or represent that the proposals or construction bids received will not vary from the cost estimates provided pursuant to this Agreement.

Article 10. Reuse of Instruments of Service

All documents, including but not limited to, drawings, specifications and computer software prepared by Contractor pursuant to this Agreement are instruments of service in respect to this project. They are not intended or represented to be suitable for reuse by the Department or others on modifications or extensions of this project or on any other project. The Department may elect to reuse such documents; however any reuse or modification without prior written authorization of Contractor will be at the Department’s sole risk and without liability or legal exposure to Contractor. The Department shall indemnify, defend, and hold harmless the Contractor against all judgments, losses, claims, damages, injuries and expenses arising out of or resulting from such unauthorized reuse or modification.

Article 11. Ownership of Documents and Intellectual Property

All documents, drawings and specifications, including digital format files, prepared by Contractor and furnished to the Department as part of the Services shall become the property of the Department. Contractor shall retain its ownership rights in its design, drawing details, specifications, databases, computer software and other proprietary property. Intellectual property developed, utilized or modified in the performance of the Services shall remain the property of Contractor.

Article 12. Independent Contractor Status

During the entire term of this Agreement, Contractor shall be an independent contractor, and in no event shall any of its personnel, agents or sub-contractors be construed to be, or represent themselves to be, employees of the Department. Contractor shall be solely responsible for the payment and reporting of all employee and employer taxes, including social security, unemployment, and any other federal, state, or local taxes required to be withheld from employees or payable on behalf of employees.

Article 13. Indemnification

Contractor shall defend, indemnify, and hold harmless the City of Bloomington, the Department, and the officers, agents and employees of the City and the Department from any and all claims, demands, damages, costs, expenses or other liability arising out of the Agreement or occasioned by the reckless or negligent performance of any provision thereof, including, but not limited to, any reckless or negligent act or failure to act or any misconduct on the part of the Contractor or its agents or employees, or any independent contractors directly responsible to it (collectively “Claims”).

Article 14. Insurance

During the performance of any and all Services under this Agreement, Contractor shall maintain the following insurance in full force and effect:

- a. General Liability Insurance, with a minimum combined single limit of \$1,000,000 for each occurrence and \$2,000,000 in the aggregate.
- b. Automobile Liability Insurance, with a minimum combined single limit of \$1,000,000 for each person and \$1,000,000 for each accident.
- c. Professional Liability Insurance (“Errors and Omissions Insurance”) with a minimum limit of \$1,000,000 annual aggregate.
- d. Workers’ Compensation Insurance in accordance with the statutory requirements of Title 22 of the Indiana Code.

All insurance policies shall be issued by an insurance company authorized to issue such insurance in the State of Indiana. The City of Bloomington, the Department, and the officers, employees and agents of each shall be named as insureds under the General Liability, Automobile, and Worker's Compensation policies, and such policies shall stipulate that the insurance will operate as primary insurance and that no other insurance of the City's will be called upon to contribute to a loss hereunder.

Contractor shall provide evidence of each insurance policy to the Department prior to the commencement of work under this Agreement. Approval of the insurance by the Department shall not relieve or decrease the extent to which Contractor may be held responsible for payment of damages resulting from Contractor's provision of the Services or its operations under this Agreement. If Contractor fails or refuses to procure or maintain the insurance required by these provisions, or fails or refuses to furnish the Department's required proof that the insurance has been procured and is in force and paid for, the Department shall have the right at its election to terminate the Agreement.

Article 15. Conflict of Interest

Contractor declares that it has no present interest, nor shall it acquire any interest, direct or indirect, which would conflict with the performance of Services under this Agreement. Contractor agrees that no person having any such interest shall be employed in the performance of this Agreement.

Article 16. Waiver

No failure of either party to enforce a term of this Agreement against the other shall be construed as a waiver of that term, nor shall it in any way affect the party's right to enforce that term. No waiver by any party of any term of this Agreement shall be considered to be a waiver of any other term or breach thereof.

Article 17. Severability

The invalidity, illegality or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement, and the balance of the Agreement shall be construed and enforced as if it did not contain the particular provision to be held void. The parties further agree to amend this Agreement to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this Article shall not prevent this entire Agreement from being void should a provision which is of the essence of this Agreement be determined void.

Article 18. Assignment

Neither the Department nor the Contractor shall assign any rights or duties under this Agreement without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Agreement.

Article 19. Third Party Rights

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the Department and Contractor.

Article 20. Governing Law and Venue

This Agreement shall be governed by the laws of the State of Indiana. Venue of any disputes arising under this Agreement shall be in the Monroe Circuit Court, Monroe County, Indiana.

Article 21. Non-Discrimination

Contractor shall comply with City of Bloomington Ordinance 2.21.020 and all other federal, state and local laws and regulations governing non-discrimination in all regards, including, but not limited to, employment.

Contractor understands that the City of Bloomington prohibits its employees from engaging in harassing or discrimination of any kind, including harassing or discriminating against independent contractors doing work for the City. If Contractor believes that a City employee engaged in such conduct towards Contractor and/or any of its employees, Contractor or its employees may file a complaint with the City department head in charge of the Contractor's work, and/or with the City human resources department or the Bloomington Human Rights Commission. The City takes all complaints of harassment and discrimination seriously and will take appropriate disciplinary action if it finds that any City employee engaged in such prohibited conduct.

Article 22. Compliance with Laws

In performing the Services under this Agreement, Contractor shall comply with any and all applicable federal, state and local statutes, ordinances, plans and regulations, including any and all regulations for protection of the environment. Where such statutes, ordinances, plans or regulations of any public authority having any jurisdiction over the project are in conflict, Contractor shall proceed using its best judgment only after attempting to resolve any such conflict between such governmental agencies, and shall notify the Department in a timely manner of the conflict, attempts of resolution, and planned course of action.

Article 23. E-Verify

Contractor is required to enroll in and verify the work eligibility status of all newly-hired employees through the E-Verify program. (This is not required if the E-Verify program no longer exists). Contractor shall sign an affidavit, attached as Exhibit B, affirming that Contractor does not knowingly employ an unauthorized alien. "Unauthorized alien" is defined at 8 U.S. Code 1324a(h)(3) as a person who is not a U.S. citizen or U.S. national and is not lawfully admitted for permanent residence or authorized to work in the U.S. under 8 U.S. Code chapter 12 or by the U.S. Attorney General.

Contractor and any subcontractors may not knowingly employ or contract with an unauthorized alien, or retain an employee or contract with a person that the Contractor or subcontractor subsequently learns is an unauthorized alien. If the City obtains information that the Contractor or subcontractor employs or retains an employee who is an unauthorized alien, the City shall notify the Contractor or subcontractor of the contract violation and require that the violation be remedied within 30 days of the date of notice. If the Contractor or subcontractor verified the work eligibility status of the employee in question through the E-Verify program, there is a rebuttable presumption that the Contractor or subcontractor did not knowingly employ an unauthorized alien. If the Contractor or subcontractor fails to remedy the violation within the 30 day period, the City shall terminate the contract, unless the City Commission or department that entered into the contract determines that terminating the contract would be detrimental to the public interest or public property, in which case the City may allow the contract to remain in effect until the City procures a new Contractor. If the City terminates the contract, the Contractor or subcontractor is liable to the City for actual damages.

Contractor shall require any subcontractors performing work under this contract to certify to the Contractor that, at the time of certification, the subcontractor does not knowingly employ or contract with an unauthorized alien and the subcontractor has enrolled in and is participating in the E-Verify program. Contractor shall maintain on file all subcontractors' certifications throughout the term of the contract with the City.

Article 24. Notices

Any notice required by this Agreement shall be made in writing to the individuals/addresses specified below:

Department:

Contractor:

City of Bloomington	Steven Hobbs
Attn: Scott Pedersen	Dynasty Painting, LLC
401 N. Morton, Suite 250	3065 N. Cantlin Drive
Bloomington, Indiana 47402	Bloomington, IN 47404

Nothing contained in this Article shall be construed to restrict the transmission of routine communications between representatives of the Department and Contractor.

Article 25. Intent to be Bound

The Department and Contractor each binds itself and its successors, executors, administrators, permitted assigns, legal representatives and, in the case of a partnership, its partners to the other party to this Agreement, and to the successors, executors, administrators, permitted assigns, legal representatives and partners of such other party in respect to all provisions of this Agreement.

Article 26. Integration and Modification

This Agreement, including all Exhibits incorporated by reference, represents the entire and integrated agreement between the Department and the Contractor. It supersedes all prior and contemporaneous communications, representations and agreements, whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified only by a written amendment signed by both parties hereto.

Article 27. Non-Collusion

Contractor is required to certify that it has not, nor has any other member, representative, or agent of Contractor, entered into any combination, collusion, or agreement with any person relative to the price to be offered by any person nor prevented any person from making an offer nor induced anyone to refrain from making an offer and that this offer is made without reference to any other offer. Contractor shall sign an affidavit, attached hereto as Exhibit C, affirming that Contractor has not engaged in any collusive conduct. Exhibit C is attached hereto and incorporated by reference as though fully set forth.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first written above.

CITY OF BLOOMINGTON

DYNASTY PAINTING, LLC

Philippa M. Guthrie, Corporation Counsel

Steven Hobbs, Owner

Paula McDevitt, Director
Parks and Recreation Department

Kathleen Mills, President,
Board of Park Commissioners

EXHIBIT A

“Scope of Work”

The Services shall include the following:

Wire brush all peeling areas on railings for prep work

Wire brush all peeling areas on steps for prep work

Apply Sherwin William Industrial Enamel Water-based Alkyd, owner to provide color

EXHIBIT C

STATE OF _____)
) SS:
COUNTY OF _____)

NON-COLLUSION AFFIDAVIT

The undersigned offeror or agent, being duly sworn on oath, says that he has not, nor has any other member, representative, or agent of the firm, company, corporation or partnership represented by him, entered into any combination, collusion or agreement with any person relative to the price to be offered by any person nor to prevent any person from making an offer nor to induce anyone to refrain from making an offer and that this offer is made without reference to any other offer.

OATH AND AFFIRMATION

I affirm under the penalties of perjury that the foregoing facts and information are true and correct to the best of my knowledge and belief.

Dated this _____ day of _____, 20__.

Dynasty Painting, LLC

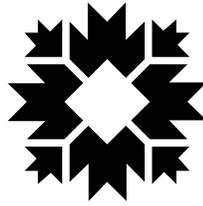
By: _____

STATE OF _____)
) SS:
COUNTY OF _____)

Before me, a Notary Public in and for said County and State, personally appeared _____ and acknowledged the execution of the foregoing this _____ day of _____, 20__.

_____ My Commission Expires: _____
Notary Public's Signature

_____ County of Residence: _____
Printed Name of Notary Public



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-7
Date: 8/12/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: John Turnbull, Division Director Sports
DATE: August 18, 2020
SUBJECT: ADDENDUM TO TENNIS TECHNOLOGY INC. CONTRACT

Recommendation

Staff recommends approval of this addendum to Tennis Technology contract approved at the July 28th, 2020 Board of Park Commissioners meeting. Funds from general obligation bond of 977-18-18016C-54510 in the amount of \$1,800.

Background

Tennis Technology entered into a contract with the department to line and coat Bryan Park Tennis courts on July 28, 2020. While Tennis Technology is performing the work and for financial savings, staff requested a quote to level seven spots at Sherwood Oaks tennis courts that holds water and stains the courts. This repair will lengthen the life of the Sherwood Oaks courts. We are satisfied with the quoted price and their work history.

RESPECTFULLY SUBMITTED,

John Turnbull, Division Director Sports

**ADDENDUM
TO
AGREEMENT BETWEEN
CITY OF BLOOMINGTON
PARKS AND RECREATION DEPARTMENT
AND
TENNIS TECHNOLOGY INC.
FOR
SHERWOOD OAKS TENNIS COURT LEVELING**
(Entered in this ____ day of _____, 2020)

WHEREAS, on or about **July 28, 2020**, the City of Bloomington Department of Parks and Recreation (the “Department”) and Tennis Technology Inc.(“Contractor”) entered into an Agreement to renovate Bryan Park Tennis Courts; and

WHEREAS, on or about August 1, 2020, Tennis Technology quoted to level seven low spots at Sherwood Oaks while doing Bryan Park; and

WHEREAS, the Department wishes to have this work done; and

WHEREAS, the Contractor is in agreement with this addendum; and

WHEREAS, pursuant to Article 4 of said Agreement, additional Services or changes in the Services not agreed upon in the Agreement must be authorized in writing by the Department prior to such work being performed or expenses incurred.

NOW, THEREFORE, the parties hereto mutually agree to addend the Agreement as follows:

Article 1. Scope of Services: To addend the Agreement to include leveling seven low spots at Sherwood Oaks tennis courts during the time Bryan Park tennis courts are being renovated. Level and blend the seven spots and match the existing paint colors.

Article 4. Compensation: To addend the Agreement to reflect the additional charge of not to exceed One Thousand Eight Hundred dollars and zero cents (\$1,800.00).

IN WITNESS WHEREOF, the parties execute this Addendum to the Agreement on the date first set forth.

CITY OF BLOOMINGTON

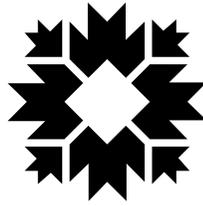
Tennis Technology Inc.

Paula McDevitt, Director
Parks and Recreation Department

Kathleen Mills, Park Board President
Board of Park Commissioners

Title

Phillippa M. Guthrie, Corporation Counsel



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-8
Date: 8/13/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Erin Hatch
DATE: August 18, 2020
SUBJECT: COOPERATIVE SERVICE AGREEMENT PROGRAM PARTNERSHIP WITH
BLOOMINGTON COMMUNITY ORCHARD, CO.

Recommendation

Staff recommends approval of the agreement with the Bloomington Community Orchard for continued use of City Parks and Recreation property and cooperative program partnership.

Background

Bloomington Community Orchard has been operating on the Winslow Woods property with cooperative programs with the City of Bloomington Parks and Recreation. This partnership would allow continued usage of this property and educational programming. The Bloomington Community Orchard's use of this property allows greater access to the Bloomington community to fresh fruits and knowledge on how to cultivate these plants.

RESPECTFULLY SUBMITTED,

Erin Hatch, Urban Forester

**COOPERATIVE SERVICES AGREEMENT
PROGRAM PARTNERSHIP BETWEEN
CITY OF BLOOMINGTON TREES AND
BLOOMINGTON COMMUNITY ORCHARD, CO.**

This agreement is made and entered into this _____ day of _____ 2020, by and between the Bloomington Parks and Recreation Department, (BPRD) and, Bloomington Community Orchard, Co (BCO).

WHEREAS, Bloomington Community Orchard, Co. desires to cooperate in the development and implementation of a community orchard, herein known as the “Orchard”, at 2120 S Highland Avenue in Winslow Woods Park; and

WHEREAS, the Bloomington Community Orchard, Co. is qualified to perform such services with BPRD; and

WHEREAS, BPRD is authorized to plan and develop partnerships and contractual arrangements with non-city organizations to ensure delivery of services.

NOW, THEREFORE, in consideration of the terms and conditions set forth below, the parties agree as follows:

- 1. Purpose of the Agreement.** The purpose of this Agreement is to outline a program partnership to create and manage the Orchard as a community orchard at Winslow Woods Park that will provide fruit-growing and sharing experiences for community members, produce food to be distributed to community members, and provide a venue for free educational classes. The Orchard is a publicly-owned, volunteer-maintained fruit growing public space. The Orchard will comprise an area approximately one acre in size, located south of the Willie Streater Community Gardens and the playground in Winslow Woods Park.
- 2. Duration of Agreement.** This Agreement shall be in full force and effect from the date both parties sign this Contractual Agreement until December 31, 2022, unless terminated in accordance with paragraph seven (7). The parties may agree in writing to renew or extend the term of the Agreement.
- 3. Bloomington Parks and Recreation Department.**

The goal of BPRD is to assist with the development and maintenance of the Orchard in cooperation with Bloomington Community Orchard, Co.

BPRD may agree to coordinate and assist Bloomington Community Orchard, Co. with certain purchases made by BCO for the Orchard, provided that all such purchases must be agreed upon by BPRD in advance of the purchase. This section in no way obligates BPRD for any financial commitment in connection with any purchases for the Orchard on behalf of BCO.

BPRD agrees to provide the site for the Orchard, including the fenced-in orchard; the compost area at the south-western boundary of the fenced orchard (“Compost Area”); and

paths connecting the fenced-in orchard and the Compost Area.

BPRD agrees to assist in fulfilling BCO's water needs for the Orchard, including provision of a water trailer when reasonably needed and agreed upon between the parties. BPRD will set the annual cost for each fill-up and delivery of the water trailer and will invoice BCO annually.

BPRD will assist with mulch acquisition and delivery of materials to the site when as agreed upon by both parties.

BPRD agrees to mow the grass outside the fenced area of the Orchard.

BPRD agrees to promote the Orchard in its Program Guide, the City of Bloomington Volunteer Network list-serve, and other appropriate venues. BPRD will promote the BCO free classes on Orchard Management and other topics in the Parks Program Guide, through the Community Gardening Program (CGP) Gardening Classes flier and other CGP promotional channels, such as BPRD and CGP social media pages. BPRD will create a promotional flier for CGP and Orchard classes for each Program Guide season and provide the Orchard with copies or the means to create copies of the same.

BPRD agrees to include BCO representatives in discussions related to the future planning and construction of accessible routes to the Orchard.

BPRD agrees to provide one staff person to participate in meetings related to this Agreement.

4. Bloomington Community Orchard.

The goal of BCO is to enrich communities through growing and sharing fruit.

BCO agrees to oversee and maintain the Orchard and its site, including the Compost Area and the paths between the fenced area and the Compost Area. BCO agrees to construct and maintain a BPRD-approved storage shed. BCO agrees to implement an aesthetically-pleasing and sustainable design for the Orchard, maintain Orchard plantings, and assist with educational programs on-site and in other community locations.

BCO agrees to plan for distribution of the fruit harvested from the Orchard.

The BCO will offer free classes on orchard management and pay the instructors for these classes directly. The BCO will compensate BPRD \$100 for advertising the Orchard in the Program Guide per Program Guide season. Payments will be submitted after each Program Guide and due within thirty (30) days of the beginning of the Program Guide season (January 1, April 1, and September 1).

BCO will share with the CGP any tracked data about the about the number of participants and evaluations from participants in the free classes.

BCO agrees to enlist, educate, and manage volunteers who will maintain and develop the Orchard and its site.

BCO agrees to maintain financial records related to the Orchard.

BCO will be responsible for removal of the shed at the Orchard within one month termination or expiration of this Agreement. If BCO does not remove the shed in a timely manner upon termination or expiration of this Agreement, the shed and its contents shall become property of BPRD.

BCO agrees to pay for water trailer charges on an annual basis.

BCO agrees to provide one BCO board members to participate in meetings related to this Agreement.

5. Rules and Regulations. The intent of this agreement is to document a mutually-beneficial partnership between BPRD and BCO.

The staff and personal involved will at all times represent both parties in this agreement in a professional manner and reflect the commitment of all parties to quality services and customer satisfaction.

The commitment of personal, promotions, equipment and funding sources will be honored according to the timetable agreed upon by all partners.

Municipal code sections 6.12.020 and 14.36.090, respectively, prohibit smoking inside City of Bloomington facilities, and the consumption of alcoholic beverages on City of Bloomington property.

6. Indemnification. The BCO hereby agrees to indemnify, defend, and hold harmless BPRD against any and all liability in connection with the BCO's activities related to this partnership agreement and/or the BCO's operation of the Orchard, including the activities of its successors, agents, employee, contractors, or assigns, including, but not limited to, liability for bodily injury and/or damage to the property of any person, even if caused by negligence of releasee.

7. Insurance. The BCO will furnish the City of Bloomington with a certificate of insurance upon execution of this Agreement. The BCO shall maintain comprehensive commercial general liability insurance. Coverage shall be in the amount of one million dollars (\$1,000,000) for any one occurrence and two million dollars (\$2,000,000) in the aggregate. The policy shall name the City of Bloomington as an additional insured party, and the BCO shall provide the City of Bloomington with a certificate of insurance prior to the commencement of operations under this Agreement. The BCO and its insurer shall notify the City of Bloomington within ten (10) days of any cancellation to the aforementioned insurance.

8. Termination. The parties may terminate this Agreement prior to December 31, 2022 by mutual written agreement. In the event that one of the parties to this Agreement breaches any of its terms and conditions, the non-breaching party shall serve written notice of the breach to the other party by certified mail. The breaching party shall then have ten (10) days from the date of mailing in which to cure the breach. If the breaching party fails to cure the breach within ten (10) days, the non-breaching party may, at its option and in writing, unilaterally terminate this Agreement.

9. Notice and Agreement Representatives.

Notice regarding any significant concerns and/or breaches of this Agreement shall be given to:

Bloomington Community Orchard, Co.
Josh David
812-360-8116
governance@bloomingtoncommunityorchard.org

Bloomington Parks and Recreation:
Erin Hatch, Urban Forester
812-349-3716
erin.hatch@bloomington.in.gov

Representatives for the day-to-day operations and implementation of this Agreement shall be:

Bloomington Community Orchard, Co.
Josh David
1308 S. Palmer Ave.
Bloomington, IN 47401
812-360-8116
operations@bloomingtoncommunityorchard.org

Bloomington Parks and Recreation:
Erin Hatch, Urban Forester
401 N Morton Ave., Suite 250
Bloomington, IN 47403
812-349-3716
erin.hatch@bloomington.in.gov

10. Termination. This contract may only be terminated in writing and by the mutual agreement of all parties to this Contractual Agreement.

WHEREFORE, the parties have entered into this Agreement on this _____ day of _____ 2020.

City of Bloomington

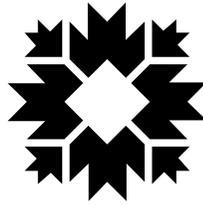
Bloomington Community Orchard, Co.

Paula McDevitt, Director
Bloomington Parks and Recreation

Josh David, Board Chair

Kathleen Mills, Park Board President
Board of Park Commissioners

Philippa M. Guthrie, Corporation Counsel



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-9
Date: 8/13/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Erin Hatch
DATE: August 18, 2020
SUBJECT: SERVICE AGREEMENT WITH BLUESTONE TREE, LLC. FOR FALL 2020
TREE CARE SERVICES

Recommendation

Staff recommends approval of the service agreement with Bluestone Tree for various tree care services, including but not limited to tree removal and pruning.

Total Project: \$20,000.00

Funding Source: 200-18-189503-53990

Background

Bluestone Tree will provide various tree care services, with individual projects and sites to be communicated between the Urban Forester and Bluestone Tree. These services will be for City trees located within City of Bloomington Parks and along the public right-of-way.

RESPECTFULLY SUBMITTED,

Erin Hatch, Urban Forester

**SERVICE AGREEMENT
BETWEEN
CITY OF BLOOMINGTON
PARKS AND RECREATION DEPARTMENT
AND
BLUESTONE TREE, LLC.
FOR
FALL 2020 TREE CARE SERVICES**

This Agreement, entered into on this ____day of August, 2020, by and between the City of Bloomington Department of Parks and Recreation (the “Department”), and Bluestone Tree, LLC. (“Contractor”),

WITNESSETH:

WHEREAS, the Department wishes to conduct tree care on various City trees within City of Bloomington, including by not limited to tree removal and pruning; and

WHEREAS, the Department requires the services of a professional Contractor in order to perform various tree care services (the “Services” as further defined below); and

WHEREAS, it is in the public interest that such Services be undertaken and performed; and

WHEREAS, Contractor is willing and able to provide such Services to the Department.

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties hereto agree as follows:

Article 1. Scope of Services

Contractor shall provide the Services as specified in Exhibit A, “Scope of Work”, attached hereto and incorporated into this Agreement. Contractor shall diligently provide the Services under this Agreement and shall complete the Services described in this Agreement in a timely manner consistent with the Standard of Care identified in Article 2. Contractor shall complete the Services required under this Agreement on or before December 31, 2021 unless the parties mutually agree to a later completion date. Completion shall mean completion of all work related to the Services.

In the performance of Contractor’s work, Contractor agrees to maintain such coordination with the Department as may be requested and desirable, including primary coordination with Erin Hatch, Urban Forester as the Department’s Project Manager. Contractor agrees that any information or documents, including digital GIS information, supplied by the Department pursuant to Article 3, below, shall be used by Contractor for this project only, and shall not be reused or reassigned for any other purpose without the written permission of the Department.

Article 2. Standard of Care

Contractor shall be responsible for completion of the Services in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances (“Standard of Care”). The Department shall be the sole judge of the adequacy of Contractor’s work in meeting the Standard of Care; however, the Department shall not unreasonably withhold its approval as to the adequacy of Contractor’s performance. Upon notice to Contractor and by mutual agreement between the parties, Contractor will, without additional compensation, correct or replace any and all Services not meeting the Standard of Care.

Article 3. Responsibilities of the Department

The Department shall provide all necessary information regarding requirements for the Services. The Department shall furnish such information as expeditiously as is necessary for the orderly progress of the work, and Contractor shall be entitled to rely upon the accuracy and completeness of such information. The Department's Project Manager shall act on its behalf with respect to this Agreement.

Article 4. Compensation

The Department shall pay Contractor for all fees and expenses in an amount not to exceed Twenty Thousand Dollars and zero cents (\$20,000.00). Invoices may be sent via first class mail postage prepaid or via email. Payment will be remitted to Contractor within forty-five (45) days of receipt of invoice. Contractor shall submit an invoice to the Department upon the completion of the Services described in Article 1. The invoice shall be sent to:

Erin Hatch
City of Bloomington
401 N. Morton, Suite 250
Bloomington, Indiana 47404
erin.hatch@bloomington.in.gov

Additional services not set forth in Article 1, or changes in the Services must be authorized in writing by the Department or its designated project coordinator prior to such work being performed, or expenses incurred. The Department shall not make payment for any unauthorized work or expenses.

Article 5. Appropriation of Funds

Notwithstanding any other provision of this Agreement, if funds for the continued fulfillment of this Agreement by the Department are at any time not forthcoming or are insufficient, through failure of any entity, including the Department itself, to appropriate funds or otherwise, then the Department shall have the right to terminate this Agreement without penalty.

Article 6. Schedule

Contractor shall perform the Services according to the schedule set forth in Exhibit B, Project Schedule, attached hereto and incorporated herein by reference. The time limits established by this schedule shall not be exceeded, except for reasonable cause as mutually agreed by the parties.

Article 7. Termination

In the event of a party's substantial failure to perform in accordance with the terms of this Agreement, the other party shall have the right to terminate the Agreement upon written notice. The nonperforming party shall have fourteen (14) calendar days from the receipt of the termination notice to cure or to submit a plan for cure acceptable to the other party.

The Department may terminate or suspend performance of this Agreement at the Department's prerogative at any time upon written notice to Contractor. Contractor shall terminate or suspend performance of the Services on a schedule acceptable to the Department and the Department shall pay the Contractor for all the Services performed up to the date that written notice is received, plus reasonable termination or suspension expenses. Upon restart, an equitable adjustment shall be made to Contractor's compensation and the schedule of services. Upon termination or suspension of this Agreement, all finished or unfinished reports, drawings, collections of data and other documents generated by Contractor in connection with this Agreement shall become the property of the Department, as set forth in Article 10 herein.

Article 8. Identity of the Contractor

Contractor acknowledges that one of the primary reasons for its selection by the Department to perform the Services is the qualifications and experience of Contractor. Contractor thus agrees that the Services to be performed pursuant to this Agreement shall be performed by Contractor. Contractor shall not subcontract

any part of the Services without the prior written permission of the Department. The Department reserves the right to reject any of the Contractor's personnel or proposed outside professional sub-Contractors, and the Department reserves the right to request that acceptable replacement personnel be assigned to the project.

Article 9. Opinions of Probable Cost

All opinions of probable construction cost to be provided by Contractor shall represent the best judgment of Contractor based upon the information currently available and upon Contractor's background and experience with respect to projects of this nature. It is recognized, however, that neither Contractor nor the Department has control over the cost of labor, materials or equipment, over contractors' method of determining costs for services, or over competitive bidding, market or negotiating conditions. Accordingly, Department cannot and does not warrant or represent that the proposals or construction bids received will not vary from the cost estimates provided pursuant to this Agreement.

Article 10. Reuse of Instruments of Service

All documents, including but not limited to, drawings, specifications and computer software prepared by Contractor pursuant to this Agreement are instruments of service in respect to this project. They are not intended or represented to be suitable for reuse by the Department or others on modifications or extensions of this project or on any other project. The Department may elect to reuse such documents; however any reuse or modification without prior written authorization of Contractor will be at the Department's sole risk and without liability or legal exposure to Contractor. The Department shall indemnify, defend, and hold harmless the Contractor against all judgments, losses, claims, damages, injuries and expenses arising out of or resulting from such unauthorized reuse or modification.

Article 11. Ownership of Documents and Intellectual Property

All documents, drawings and specifications, including digital format files, prepared by Contractor and furnished to the Department as part of the Services shall become the property of the Department. Contractor shall retain its ownership rights in its design, drawing details, specifications, databases, computer software and other proprietary property. Intellectual property developed, utilized or modified in the performance of the Services shall remain the property of Contractor.

Article 12. Independent Contractor Status

During the entire term of this Agreement, Contractor shall be an independent contractor, and in no event shall any of its personnel, agents or sub-contractors be construed to be, or represent themselves to be, employees of the Department. Contractor shall be solely responsible for the payment and reporting of all employee and employer taxes, including social security, unemployment, and any other federal, state, or local taxes required to be withheld from employees or payable on behalf of employees.

Article 13. Indemnification

Contractor shall defend, indemnify, and hold harmless the City of Bloomington, the Department, and the officers, agents and employees of the City and the Department from any and all claims, demands, damages, costs, expenses or other liability arising out of the Agreement or occasioned by the reckless or negligent performance of any provision thereof, including, but not limited to, any reckless or negligent act or failure to act or any misconduct on the part of the Contractor or its agents or employees, or any independent contractors directly responsible to it (collectively "Claims").

Article 14. Insurance

During the performance of any and all Services under this Agreement, Contractor shall maintain the following insurance in full force and effect:

- a. General Liability Insurance, with a minimum combined single limit of \$1,000,000 for each occurrence and \$2,000,000 in the aggregate.
- b. Automobile Liability Insurance, with a minimum combined single limit of \$1,000,000 for each person and \$1,000,000 for each accident.

- c. Professional Liability Insurance (“Errors and Omissions Insurance”) with a minimum limit of \$1,000,000 annual aggregate.
- d. Workers’ Compensation Insurance in accordance with the statutory requirements of Title 22 of the Indiana Code.

All insurance policies shall be issued by an insurance company authorized to issue such insurance in the State of Indiana. The City of Bloomington, the Department, and the officers, employees and agents of each shall be named as insureds under the General Liability, Automobile, and Worker’s Compensation policies, and such policies shall stipulate that the insurance will operate as primary insurance and that no other insurance of the City’s will be called upon to contribute to a loss hereunder.

Contractor shall provide evidence of each insurance policy to the Department prior to the commencement of work under this Agreement. Approval of the insurance by the Department shall not relieve or decrease the extent to which Contractor may be held responsible for payment of damages resulting from Contractor’s provision of the Services or its operations under this Agreement. If Contractor fails or refuses to procure or maintain the insurance required by these provisions, or fails or refuses to furnish the Department’s required proof that the insurance has been procured and is in force and paid for, the Department shall have the right at its election to terminate the Agreement.

Article 15. Conflict of Interest

Contractor declares that it has no present interest, nor shall it acquire any interest, direct or indirect, which would conflict with the performance of Services under this Agreement. Contractor agrees that no person having any such interest shall be employed in the performance of this Agreement.

Article 16. Waiver

No failure of either party to enforce a term of this Agreement against the other shall be construed as a waiver of that term, nor shall it in any way affect the party’s right to enforce that term. No waiver by any party of any term of this Agreement shall be considered to be a waiver of any other term or breach thereof.

Article 17. Severability

The invalidity, illegality or unenforceability of any provision of this Agreement or the occurrence of any event rendering any portion or provision of this Agreement void shall in no way affect the validity or enforceability of any other portion or provision of this Agreement. Any void provision shall be deemed severed from this Agreement, and the balance of the Agreement shall be construed and enforced as if it did not contain the particular provision to be held void. The parties further agree to amend this Agreement to replace any stricken provision with a valid provision that comes as close as possible to the intent of the stricken provision. The provisions of this Article shall not prevent this entire Agreement from being void should a provision which is of the essence of this Agreement be determined void.

Article 18. Assignment

Neither the Department nor the Contractor shall assign any rights or duties under this Agreement without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Agreement.

Article 19. Third Party Rights

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the Department and Contractor.

Article 20. Governing Law and Venue

This Agreement shall be governed by the laws of the State of Indiana. Venue of any disputes arising under this Agreement shall be in the Monroe Circuit Court, Monroe County, Indiana.

Article 21. Non-Discrimination

Contractor shall comply with City of Bloomington Ordinance 2.21.020 and all other federal, state and local laws and regulations governing non-discrimination in all regards, including, but not limited to, employment. Contractor understands that the City of Bloomington prohibits its employees from engaging in harassing or discrimination of any kind, including harassing or discriminating against independent contractors doing work for the City. If Contractor believes that a City employee engaged in such conduct towards Contractor and/or any of its employees, Contractor or its employees may file a complaint with the City department head in charge of the Contractor's work, and/or with the City human resources department or the Bloomington Human Rights Commission. The City takes all complaints of harassment and discrimination seriously and will take appropriate disciplinary action if it finds that any City employee engaged in such prohibited conduct.

Article 22. Compliance with Laws

In performing the Services under this Agreement, Contractor shall comply with any and all applicable federal, state and local statutes, ordinances, plans and regulations, including any and all regulations for protection of the environment. Where such statutes, ordinances, plans or regulations of any public authority having any jurisdiction over the project are in conflict, Contractor shall proceed using its best judgment only after attempting to resolve any such conflict between such governmental agencies, and shall notify the Department in a timely manner of the conflict, attempts of resolution, and planned course of action.

Article 23. E-Verify

Contractor is required to enroll in and verify the work eligibility status of all newly-hired employees through the E-Verify program. (This is not required if the E-Verify program no longer exists). Contractor shall sign an affidavit, attached as Exhibit C, affirming that Contractor does not knowingly employ an unauthorized alien. "Unauthorized alien" is defined at 8 U.S. Code 1324a(h)(3) as a person who is not a U.S. citizen or U.S. national and is not lawfully admitted for permanent residence or authorized to work in the U.S. under 8 U.S. Code chapter 12 or by the U.S. Attorney General.

Contractor and any subcontractors may not knowingly employ or contract with an unauthorized alien, or retain an employee or contract with a person that the Contractor or subcontractor subsequently learns is an unauthorized alien. If the City obtains information that the Contractor or subcontractor employs or retains an employee who is an unauthorized alien, the City shall notify the Contractor or subcontractor of the contract violation and require that the violation be remedied within 30 days of the date of notice. If the Contractor or subcontractor verified the work eligibility status of the employee in question through the E-Verify program, there is a rebuttable presumption that the Contractor or subcontractor did not knowingly employ an unauthorized alien. If the Contractor or subcontractor fails to remedy the violation within the 30 day period, the City shall terminate the contract, unless the City Commission or department that entered into the contract determines that terminating the contract would be detrimental to the public interest or public property, in which case the City may allow the contract to remain in effect until the City procures a new Contractor. If the City terminates the contract, the Contractor or subcontractor is liable to the City for actual damages.

Contractor shall require any subcontractors performing work under this contract to certify to the Contractor that, at the time of certification, the subcontractor does not knowingly employ or contract with an unauthorized alien and the subcontractor has enrolled in and is participating in the E-Verify program. Contractor shall maintain on file all subcontractors' certifications throughout the term of the contract with the City.

Article 24. Notices

Any notice required by this Agreement shall be made in writing to the individuals/addresses specified below:

Department:

Contractor:

City of Bloomington	Bluestone Tree, LLC
Attn: Erin Hatch, Urban Forester	Attn: Jerad Oren

401 N. Morton, Suite 250	P.O. Box 345
Bloomington, Indiana 47402	Clear Creek, Indiana 47426

Nothing contained in this Article shall be construed to restrict the transmission of routine communications between representatives of the Department and Contractor.

Article 25. Intent to be Bound

The Department and Contractor each binds itself and its successors, executors, administrators, permitted assigns, legal representatives and, in the case of a partnership, its partners to the other party to this Agreement, and to the successors, executors, administrators, permitted assigns, legal representatives and partners of such other party in respect to all provisions of this Agreement.

Article 26. Integration and Modification

This Agreement, including all Exhibits incorporated by reference, represents the entire and integrated agreement between the Department and the Contractor. It supersedes all prior and contemporaneous communications, representations and agreements, whether oral or written, relating to the subject matter of this Agreement. This Agreement may be modified only by a written amendment signed by both parties hereto.

Article 27. Non-Collusion

Contractor is required to certify that it has not, nor has any other member, representative, or agent of Contractor, entered into any combination, collusion, or agreement with any person relative to the price to be offered by any person nor prevented any person from making an offer nor induced anyone to refrain from making an offer and that this offer is made without reference to any other offer. Contractor shall sign an affidavit, attached hereto as Exhibit D, affirming that Contractor has not engaged in any collusive conduct. Exhibit D is attached hereto and incorporated by reference as though fully set forth.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year first written above.

CITY OF BLOOMINGTON

BLUESTONE TREE, LLC.

 Philippa M. Guthrie, Corporation Counsel

 Jerad Oren, President/Owner

 Paula McDevitt, Director
 Parks and Recreation Department

 Kathleen Mills, President,
 Board of Park Commissioners

EXHIBIT A

“Scope of Work”

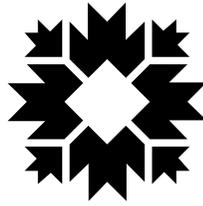
The Services shall include the following:

- Tree removal services, as needed on various Park and City trees located within the public right-of-way. Each individual project specifications will be communicated with the Contractor.
- Tree pruning services, as needed on various Park and City trees located within the public right-of-way. Each individual project specifications will be communicated with the Contractor.

EXHIBIT B

“Project Schedule”

Work is to be completed by December 31, 2021.



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: C-10
Date: 8/12/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Rebecca Jania, Natural Resources Coordinator
DATE: August 18, 2020
SUBJECT: REVIEW/APPROVAL OF SUMMER STAR MEMORANDUM OF AGREEMENT FOR GRIFFY LAKE NATURE DAY

Recommendation

Staff recommends approval of the agreement with the Summer Star Foundation to fund the Griffy Lake Nature Day program for the 2020-2021 school year.

Background

Griffy Lake Nature Day, currently in its thirteenth year, is an experiential environmental education program for fourth grade students. It incorporates hands-on outdoor activities that meet state science standards and connects students with local natural resources. The program has been funded by the Summer Star Foundation since its beginning. Funding will cover supply costs, transportation costs and staff costs for program implementation. Due to COVID-19 limiting field trips this fall, we are proposing to bring this program to all thirteen elementary schools instead of hosting it at the park. We also plan to offer virtual lessons that include activity packets to encourage students to participate in field research around their communities.

We look forward to continuing our relationship with the Summer Star Foundation and providing this outdoor experience to our local youth for years to come.

RESPECTFULLY SUBMITTED,

Rebecca Jania, Natural Resources Coordinator



**MEMORANDUM OF AGREEMENT
BETWEEN
CITY OF BLOOMINGTON PARKS AND RECREATION
AND
SUMMER STAR FOUNDATION
FOR NATURE, ART AND HUMANITY, INC.**

This Agreement is made and entered into as of this ____ day of _____, 2020, by and between the City of Bloomington Parks and Recreation Department (hereinafter, “BPRD”), and Summer Star Foundation for Nature, Art and Humanity Inc. (hereinafter, “Summer Star Foundation”).

1. Purpose of Agreement:

Both parties recognize that the need exists to provide wholesome and constructive educational and recreational activities for children in Bloomington, Indiana that will effectively contribute to the mental, physical, social and educational enrichment of children. This Agreement is for the purpose of providing school year environmental educational programming to fourth graders in the Monroe County Public Schools.

2. Duration of Agreement:

This Agreement commences on September 1, 2020 and expires on September 30, 2021, unless terminated earlier as provided under Article 10 or renewed as provided under Article 11.

3. Bloomington Parks & Recreation Department:

BPRD is a municipal organization dedicated to providing essential services, facilities and programs necessary for the positive development and well-being of the community through the provision of parks, greenways, trails and recreational facilities while working in cooperation with other service providers in the community in order to maximize all available resources. One goal of BPRD is to provide outdoor education experiences that connect children to nature in ways that increase their knowledge, interest, and respect for the environment and natural spaces.

4. Summer Star Foundation:

Summer Star Foundation is a non-profit based in Greater Boston that helps in establishing educational programs to enrich children’s lives through arts and nature programs and in assisting such programs that are already in existence.

5. Fourth Grade Environmental Education Nature Day Project

Summer Star Foundation agrees to contribute up to a maximum of \$5,000 to BPRD’s costs relating to the Fourth Grade Environmental Education Griffy Lake Nature Day Project (the “Griffy Lake Nature Day Project”) for the 2020/2021 school year. The Griffy Lake Nature Day Project was modeled on the sixth grade Monroe County Community School Corporation Leonard Springs Nature Day Project, which provides all sixth grade students with a day spent in hands-on environmental education at Leonard Springs Park. The Summer Star Foundation contribution shall be used to permit fourth grade students in the Monroe County Community

School Corporation to participate in this project during the 2020/2021 school year, with preference to be given to students in schools within the City of Bloomington.

The Summer Star Foundation contribution shall be used for the following expenses relating to the Griffy Lake Nature Day Project: personnel, curriculum development, logistical coordination, transportation, supplies, and program materials.

In connection with the administration of the Griffy Lake Nature Day Project, the BPRD agrees as follows:

- a. BPRD shall oversee the design and implementation of the Griffy Lake Nature Day Project. The exact location and station topics will be determined during the planning phase. Teacher contacts will begin as soon as possible to ensure adequate preparation for teachers and student participants.
- b. Griffy Lake Nature Day Project activities will include environmental education based stations that incorporate local natural resources into the 4th grade curricula.
- c. BPRD shall perform student assessments, teacher and facilitator evaluations, and take photographs during program component.
- d. BPRD shall provide Summer Star Foundation with a planning report within fourteen (14) days from the beginning of the 2020/2021 school year. Such planning report shall identify any changes to the Griffy Lake Nature Day Project curriculum from prior years, schools that will participate in the Griffy Lake Nature Day Project and a budget of expenses.
- e. At the conclusion of the 2020/2021 school year, but no later than June 30, 2021, BPRD shall submit a written evaluation report to Summer Star Foundation, including a summary of the 2020/2021 school year's total expenditures and receipts for the Griffy Lake Nature Day Project, an evaluation of the Griffy Lake Nature Day Project effectiveness, and a summary of the assessments and evaluations. Summer Star Foundation shall then submit its contribution, as provided above, by July 20, 2021.
- f. Should BPRD and the Monroe County Community School Corporation decide to continue and/or expand the Griffy Lake Nature Day Project for fourth grade students following the 2020/2021 school year, BPRD shall offer to Summer Star Foundation the opportunity to provide funding before other outside private sources of funding are sought or accepted. This provision shall not be interpreted to impose any obligation on Summer Star Foundation to continue or expand its support of the Griffy Lake Nature Day Project beyond its stated contribution under this Agreement for the 2020/2021 school year.

6. BPRD General Administration Responsibilities.

BPRD agrees that with respect to the Griffy Lake Nature Day Project, it shall:

- a. Recognize Summer Star Foundation in promotional materials using the Summer Star Foundation logo in a manner to be approved by Summer Star Foundation, including, without limitation, on all materials relating to the Griffy Lake Nature Day Project.
- b. Use the funds received from Summer Star Foundation only for the purposes set forth in this Agreement.
- c. Maintain financial, attendance, enrollment and other necessary administrative records with respect to the Griffy Lake Nature Day Project funded under this Agreement sufficient to provide the reports to Summer Star Foundation required under this Agreement.
- d. Communicate to the public and participants regarding Summer Star support of the programs.
- e. Provide all other information as requested by Summer Star Foundation.
- f. Include Summer Star Foundation and its employees, officers, directors, affiliates, members, volunteers and representatives as ‘Releasees’ in any waiver of liability or release that BPRD obtains from participants in the programs supported by this Agreement.

7. Summer Star Foundation Responsibilities.

- a. Summer Star Foundation shall provide the funding for the Griffy Lake Nature Day Project as set forth in this Agreement and shall also provide any relevant information to BPRD to be included in promotional materials.

8. Terms Mutually Agreed to By All Parties:

- a. The intent of this Agreement is to document a mutually beneficial relationship between Summer Star Foundation and BPRD.
- b. Summer Star Foundation is making the grant hereunder to BPRD in reliance on BPRD’s agreement to administer the funds in accordance with the terms of this Agreement. Such monitoring shall include, without limitation, monitoring the Griffy Lake Nature Day Project supported by this Agreement to insure compliance with the provisions of the Agreement relating to the operation of the program.
- c. BPRD staff and personnel involved in this Agreement will at all times represent all parties to this Agreement in a professional manner, and reflect the commitment of all parties to quality services and customer satisfaction.
- d. The parties agree that Summer Star Foundation shall have no responsibility with respect to the operation of the programs described in this Agreement and shall have no liability to any party, BPRD employee, or participant in the programs relating to the operation or any other aspect of such programs. BPRD shall indemnify and hold the Summer Star Foundation harmless with respect to any loss resulting from claims of liability made against the Summer Star Foundation relating to the programs supported by this Agreement.

- e. The commitment of personnel, facilities, supplies/materials and payments will be honored according to the timetable agreed upon by all parties.
- f. Municipal Code sections 6.12.020 and 14.36.090 respectively prohibit smoking inside City of Bloomington facilities and the consumption of alcoholic beverages on City of Bloomington property.
- g. Summer Star Foundation's obligation to make any future payments under this Agreement is conditioned on BPRD's fulfillment of its reporting obligations under this Agreement and its use of prior payments in accordance with the terms of this Agreement.
- h. The parties acknowledge and agree that this Agreement may be enforced by Summer Star Foundation.
- i. Each of the parties represents and warrants that it has full power and authority to enter into this Agreement and the individuals signing on behalf of such party are duly authorized to do so.

9. Notice and Agreement Representatives:

- a. Notice regarding any significant concerns and/or breaches of this Agreement shall be given to those contacts as follows:

Bloomington Parks and Recreation
 Paula McDevitt
 Director
 Phone: 812-349-3711
 Fax: 812-349-3705

Summer Star Foundation
 Shalin Liu
 P.O. Box 138
 Belmont, MA 02478

AND
 Barbara Freedman Wand, Esq.
 Day Pitney LLP
 One International Place
 Boston, MA 02110
 Phone: 617-345-4628
 Fax: 413-241-8019

- b. Agreement representatives for the day-to-day operations and implementation of this Agreement shall be:

Bloomington Parks and Recreation
 Rebecca Jania
 Natural Resources Coordinator
 Phone: 812-349-3759
 Fax: 812-349-3705

Summer Star Foundation
 Shalin Liu
 P.O. Box 138
 Belmont, MA 02478

AND
 Barbara Freedman Wand, Esq.
 Day Pitney LLP

One International Place
Boston, MA 02110
Phone: 617-345-4628
Fax: 413-241-8019

10. Termination:

This Agreement may only be terminated prior to its stated expiration in writing by the mutual agreement of all parties. Upon such termination, all funds not used for the purposes set forth in this Agreement shall be returned to Summer Star Foundation.

11. Option for Renewal:

The parties have the option to renew this Agreement for any subsequent years by the mutual agreement of the parties and upon the same terms as provided herein or such other terms as agreed to between the parties. Such renewal must be in writing, signed by the parties and delivered to the Notice and Agreement Representatives listed in Article 9. This provision shall not be interpreted to impose any obligation on the parties to renew this Agreement.

IN WITNESS WHEREOF, the parties have signed this Agreement on the date first set forth.

**Summer Star Foundation for Nature,
Art, and Humanity, Inc.**

**City of Bloomington Parks and
Recreation Department**

By:

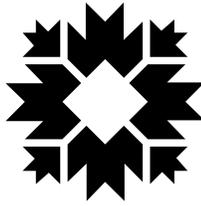
By:

Shalin Liu, President

Paula McDevitt, Director

Kathleen Mills, President
Board of Park Commissioners

Philippa Guthrie, Corporation Counsel



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: D-1
Date: 8/13/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Julie Ramey, Community Relations Manager
DATE: August 18, 2020
SUBJECT: DRAFT OF 2019 ANNUAL REPORT FOR REVIEW

Recommendation

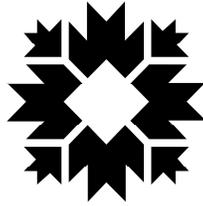
Staff requests the review of the Bloomington Parks and Recreation Department 2019 Annual Report, presented today as a draft. Comments and suggestions for changes to the 2019 Annual Report are due by the next Board of Park Commissioners meeting on Tuesday, Sept. 22.

Background

Bloomington Parks and Recreation produces an annual report each year that serves as a record of major projects and innovations, and presents participation numbers and unaudited financial data for stakeholders and members of the public. COVID-19 resulted in the delay of the production of the 2019 Annual Report until mid-year.

RESPECTFULLY SUBMITTED,

Julie Ramey, Community Relations Manager



CITY OF BLOOMINGTON
Parks and Recreation

STAFF REPORT

Agenda Item: D-1
Date: 8/12/2020

Administrator
Review\Approval
PM

TO: Board of Park Commissioners
FROM: Paula McDevitt, Administrator
DATE: August 18, 2020
SUBJECT: LOWER CASCADES PILOT ROAD CONVERSION PROJECT UPDATE

BACKGROUND

On March 3, 2020, Bloomington Board of Public Works approved the proposed Lower Cascades Pilot Road Conversion Project. The pilot project converted Old State Road 37 North through Lower Cascades Park from a two-lane road to a bicycle and pedestrian only trail. The pilot program started March 13, 2020 through September 30, 2020. During the trial period of the road conversion, park users are encouraged to visit the park and provide feedback about how the road conversion impacted their visits. The pilot project has been active for 20 weeks.

One of seven public amenity improvements being funded by Bicentennial Bonds issued in 2018, the pilot trail project is intended to expand and integrate with Bloomington's network of walk and biking trails; provide a safe, accessible destination for recreation and exercise; and to offer bicycle commuters additional options for safer routes. Converting the street space to a trail supports several adopted community goals in the Comprehensive Plan and in the Parks Master Plan. Multiple City departments are represented on the project team including Parks and Recreation, Planning and Transportation, Office of the Mayor, and Public Works

COMMUNITY FEEDBACK

As part of the pilot program, the City is collecting feedback from park users via online survey. The cumulative sentiment collected from 283 respondents from March 1 2020 to July 28, 2020 indicates 33% mostly or completely do *not* want the road to remain closed; 63% mostly or completely *do* want the road to remain closed; and 4% are neutral about the prospect of the road remaining closed. Results from the survey from 3/1/2020 - 7/27/2020 are included in Appendix A of this packet.

Having coincided with the COVID-19 pandemic, the pilot road conversion has provided benefits during this period as an outdoor destination that allows for ample physical distancing. The pandemic has shed an even brighter light on the essential role of local parks and recreation. Locally, Bloomington parks are experiencing an increase in usage in pedestrian and bicycle

traffic throughout the park system. Having an additional vehicle-free zone for people to recreate has been beneficial during this time. At the same time, the pilot has not been subjected to the normal pressures it would have been were the full population in place. Due to the reduced population and massive changes in the lifestyles and behavior of those residents who have remained in Bloomington during this period the City has not been able to capture an accurate snapshot of how the road closure affects several user groups and events.

Therefore, at the September 1, 2020 Board of Public Works, the Bloomington Parks and Recreation Department will be requesting approval to extend the Lower Cascades Pilot Road Conversion Project timeline through June 30, 2021. The request will not propose any changes to the physical length or parameters of the closure.

RESPECTFULLY SUBMITTED,

A handwritten signature in cursive script that reads "Paula McDevitt".

Paula McDevitt, Administrator

APPENDIX A

The Pilot Road Closure & Goals

One of seven public amenity improvements being funded by Bicentennial Bonds issued in 2018, the pilot trail project is intended to expand and integrate with Bloomington's network of walk and biking trails; provide a safe, accessible destination for recreation and exercise; and to offer bicycle commuters additional options for safer routes.

The pilot project includes the following goals:

- Provide a much-needed bicycle and pedestrian connection from Miller-Showers Park on the city's north side along Gourley Pike to the Ferguson Dog Park, Griffy Lake trails, and Cascades Park Trail.
- Reintegrate the park's divided space and reinforce its identity as a destination.
- Remove motorized vehicles from the road to establish a safer environment for cyclists, hikers, runners, playground users, and other park visitors.

Converting the street space to a trail supports several adopted community goals in the Comprehensive Plan and in the Parks Master Plan. Continuing the pilot allows more time to evaluate the changes. By expanding trails, bicycle facilities, walking, and safe areas for recreating for all ages, the project can support the following adopted goals from the Comprehensive Plan:

- Goal 1.1 Inclusivity: Prioritize programs and strategies that support inclusive recreational and cultural activities.
- Goal 1.2 Health & Safety: Support programs and strategies that sustain and enhance the health and safety of residents and visitors.
- Goal 1.4 Parks and Civic Spaces: Maintenance, Improvement, Expansion: Enhance the everyday importance and plan for the future of City parks, trails, and community centers/spaces, libraries, and civic buildings by investing in their maintenance, improvement, and expansion.
- Goal 6.1 Increase Sustainability: Improve the sustainability of the transportation system.
- Goal 6.3 Improve the Bicycle and Pedestrian Network: Maintain, improve, and expand an accessible, safe, and efficient network for pedestrians, and attain platinum status as a Bicycle Friendly Community, as rated by the League of American Bicyclists.
- Goal 6.4 Prioritize Non-Automotive Modes: Continue to integrate all modes into the transportation network and to prioritize bicycle, pedestrian, public transit, and other non-automotive modes to make our network equally accessible, safe, and efficient for all users.

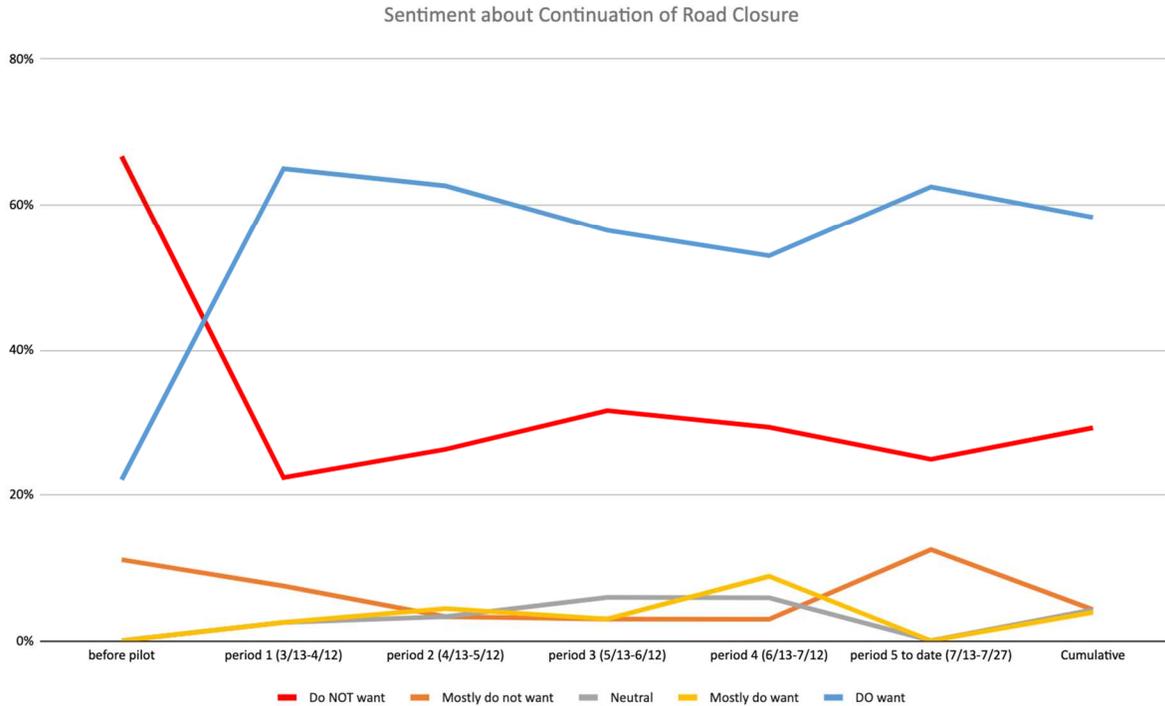
Survey Results

The online survey was announced on March 1, 2020 prior to the pilot being launched on March 13, 2020. The sentiment about the possibility of a complete road closure before the pilot launched was overwhelmingly *negative* with ~ 78% of those commenting saying they mostly or completely did *not* want the road to be closed (total number of respondents before the pilot was only 9).

Residents were invited to take the survey after having had the experience of the road being closed. In the first month after the launch of the pilot, sentiment flipped to be overwhelmingly *positive* with only 31% saying they mostly or completely did not want the road to be closed (total number of respondents in the first month was 40).

The cumulative sentiment collected from 283 respondents from March 1 2020 to July 28, 2020 indicates that 33% mostly or completely do *not* want the road to remain closed; 63% mostly or completely *do* want the road to remain closed; and 4% are neutral about the prospect of the road

remaining closed. See the chart below for sentiment over time.



Those opposed to the complete closure of the road cite potential safety concerns due to lack of patrolling, frustration that the road cannot be enjoyed by car (especially in colder months), concern that closing the road permanently will put undue stress on other surrounding streets, and a concern that our elderly residents and those with accessibility challenges will not be able to use the park as easily. Many negative comments were associated with the belief that the road closure was implemented to appease bicyclists at the expense of everyone else who enjoys the park.

Those in favor of complete closure of the road cite increased safety for children, pedestrians, joggers/runners, and bicyclists as a result of not having to compete with cars; a surprising return of wildlife; gratitude for space to maintain social distance at this time; and a place of quiet without traffic.

Many offered suggestions for improvement to address concerns related to safety, accessibility, cleanliness and maintenance of the roadway, and ample parking. Of the 37 comments offering improvement suggestions, 14 of them mentioned the option of a protected bicycle/multi-use path with one lane of traffic instead of closing the road altogether.

Media

Drone footage was collected in May 2020 and can be accessed here -

<https://www.youtube.com/watch?v=7HtlqpRfbl>

For access to project details, map, and survey - <https://bloomington.in.gov/parks/lower-cascades-road>