

City of Bloomington Common Council

Legislative Packet – Addendum

(Issued on Wednesday, 02 December 2020)

Containing materials related to the following meeting:

Wednesday, 02 December 2020

Regular Session

6:30 PM

**Please see the notes on the [Agenda](#) about this week's Standing Committee and about addressing public meetings during the public health emergency.*

For a schedule of upcoming meetings of the Council and the City's boards and commissions, please consult the City's [Calendar](#).

***** Amendment Form *****

Appropriation

Ordinance #: 20-07
Amendment #: Am 01
Submitted By: Cm. Piedmont-Smith
Date: December 2, 2020

Proposed Amendment:

1. App Ord 20-07 shall be amended by adding the word “Fund” after the words “Cumulative Capital Development” in the sixth Whereas Clause on the first page of the ordinance so that it will read as follows:

WHEREAS, the Public Works Department desires to transfer funds from Classification – 2 Supplies to Classification - 3 Other Services in its budget for the Cumulative Capital Development Fund; and

2. App Ord 20-07 shall be amended by adding the word “funds” after the words “desires to transfer” and by deleting the words “its budget in” in the eighth Whereas Clause on the first page of the ordinance so that it will read as follows:

WHEREAS, the Public Works - Fleet Maintenance division desires to transfer funds from Classification 4 – Capital Outlays to Classification – 1 Personnel Services and Classification – 2 Supplies in the Fleet Maintenance Fund not included in the adopted budget; and

3. App Ord 20-07 shall be amended by adding the word “funds” after the words “desires to transfer” and by deleting the words “its budget” in the tenth Whereas Clause on the first page of the ordinance so that it will read as follows:

WHEREAS, the Police Department desires to transfer funds from Classification – 3 Other Services to Classification 1 – Personnel Services in the Police Pension Fund not included in the adopted budget; and

4. App Ord 20-07 shall be amended by changing the word “Sustainability” to “Sustainable” in the reference to the Economic and Sustainable Development Department on the third page of the ordinance.

5. App Ord 20-07 shall be amended by changing the word “Alternate” to “Alternative” in the reference to the Alternative Transportation Fund on the fifth page of the ordinance.

Synopsis

This amendment is sponsored by Cm. Piedmont-Smith and corrects typographical errors in this appropriation ordinance.

Regular Session Action (12/2/2020): Pending

***** Amendment Form *****

Appropriation

Ordinance #: 20-07
Amendment #: Am 02
Submitted By: Cm. Piedmont-Smith (at request of Controller)
Date: December 2, 2020

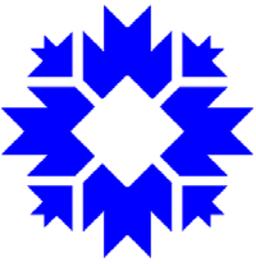
Proposed Amendment:

1. App Ord 20-07 shall be amended by increasing the amount appropriated for Classification – 1 Personnel Services in the Solid Waste Fund from \$30,000 to \$55,000 and by increasing the amount appropriated for Classification – 3 Services and Charges in the Solid Waste Fund from \$20,000 to \$95,000. The grand total for the Solid Waste Fund and the grand total for all funds shall be revised to reflect the increases. The amount listed after Grand Total Solid Waste Fund shall be amended from \$30,000 to \$130,000. The amount listed after Grand Total All Funds shall be amended from \$1,530,400 to \$1,630,400.

Synopsis

This amendment is sponsored by Cm. Piedmont-Smith at the request of the Controller's Office. It increases the amount appropriated for Classification 1 – Personnel Services in the Solid Waste Fund from \$30,000 to \$55,000 and for Classification 3 – Services and Charges in the Solid Waste Fund from \$20,000 to \$95,000.

Regular Session Action (12/2/2020): Pending



**BLOOMINGTON COMMON COUNCIL
FISCAL IMPACT STATEMENT**

Per BMC §2.04.290, any legislation that makes an appropriation or has a major impact on existing city appropriations, fiscal liability, or revenues shall be accompanied by a fiscal impact statement.

LEGISLATION NUMBER AND TITLE Appropriation Ordinance 20-07

PROPOSED EFFECTIVE DATE 12/03/2020

FISCAL IMPACT. Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues?

YES NO. If the legislation will not have a major fiscal impact, briefly explain below.

FISCAL IMPACT FOUND. If the legislation appropriates funds and/or will have a major fiscal impact, please complete the following:

	FY -- CURRENT	FY -- SUCCEEDING	ANNUAL CONTINUING COSTS THEREAFTER
REVENUES	1,178,000	0	0
EXPENDITURES	1,630,400	0	0
NET	452,400	0	0

IMPACT ON REVENUE (DESCRIBE)

\$549,000 will be covered by Federal Covid funds, \$232,000 is a transfer from the Rental Inspection Fund and \$397,000 is a transfer from the General Fund to the Risk Management Fund.

IMPACT ON EXPENDITURES (DESCRIBE)

Gross impact is \$1,630,400 from four funds; General Fund-871,400, Sanitation Fund-130,000, Risk Management Fund-397,000 and the Rental Inspection Fund-232,000. Net impact is \$452,400.

FUTURE IMPACT. Describe factors which could lead to significant additional expenditures in the future.

FUNDS AFFECTED: TO BE COMPLETED BY CITY CONTROLLER
If the proposal affects City funds, please describe the funds affected and the effects of the legislation on these funds.

This request covers 11 funds, with 4 funds requesting additional funds (see notes) above the the other 7 funds requesting transfers within their current budget and therefore have no fiscal impact (PSLIT-Disptach, Telecom Non-reverting, Alternative Transportation, Police-Parking Meter, Public Works-Fleet Maintenance, Cumulative Capital Development and Police Pension.

Signature of Controller

JHU

Signature of City Official
responsible for submitting legislation