



# **City of Bloomington Common Council**

## **Legislative Packet**

**Week of: 19 - 24 August 2013**

**Departmental Budget Hearings - 6:00 PM**

Monday, 19 August - Thursday, 22 August

Office of the Common Council  
P.O. Box 100  
401 North Morton Street  
Bloomington, Indiana 47402  
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**City of Bloomington  
Office of the Common Council**

To Council Members  
From Council Office  
Re Weekly Calendar – 19 – 24 August 2013

**Monday, 19 August**

12:00 pm Bloomington Entertainment & Arts District, McCloskey  
12:00 pm Council-Staff Internal Work Session, Council Library  
5:00 pm Farmers' Market Advisory Council, Parks Room  
5:30 pm Bicycle & Pedestrian Safety Commission, Hooker Room  
6:00 pm Common Council Departmental Budget Hearing, Council Chambers

**Tuesday, 20 August**

11:30 am Plan Commission Work Session, Kelly Room  
4:00 pm Bloomington Community Farmers' Market, between 6<sup>th</sup> and Madison St  
4:00 pm Board of Public Safety, McCloskey  
5:30 pm Animal Control Commission, McCloskey  
5:30 pm Commission on the Status of Children and Youth, Hooker Room  
6:00 pm Common Council Departmental Budget Hearing, Council Chambers

**Wednesday, 21 August**

9:30 am Tree Commission – Bryan Park, 1001 S. Henderson St.  
2:00 pm Hearing Officer, Kelly Room  
2:00 pm 2013 Greenways Implementation Project Bid Opening, Hooker Room  
4:00 pm Board of Housing Quality Appeals, McCloskey  
6:00 pm Common Council Departmental Budget Hearing, Council Chambers  
7:00 pm Neighborhoods United, Hooker Room

*Happy Birthday, Council Member Andy Ruff!*

**Thursday, 22 August**

11:00 am Monroe County Suicide Prevention Coalition – Awareness Committee, Kelly Room  
12:00 pm Suicide Prevention Coalition, McCloskey  
4:30 pm Bloomington Historic Preservation Commission, McCloskey  
5:30 pm Board of Zoning Appeals, McCloskey  
6:00 pm Common Council Departmental Budget Hearing, Council Chambers  
7:00 pm Environmental Commission, Hooker Room

*Happy Birthday Dan Sherman, Office of the Common Council!*

**Friday, 23 August**

*No meetings scheduled for this date.*

**Saturday, 24 August**

8:00 am Bloomington Community Farmers' Market, Showers Common – 401 N. Morton

*Posted and Distributed: Friday, 16 August 2013*

401 N. Morton Street • Bloomington, IN 47404

**City Hall**

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**Revised SCHEDULE  
FOR BUDGET-RELATED HEARINGS AND  
OTHER MEETINGS OF THE COMMON COUNCIL  
TO BE HELD IN AUGUST, SEPTEMBER & EARLY OCTOBER OF 2013  
SHOWERS CENTER - 401 NORTH MORTON STREET**

**July**

*The Council Recess begins after the Regular Session on July 17<sup>th</sup> and ends according to the following schedule:*

**August**

Monday, August 19, 2013 12:00 p.m.

**Staff/Council Internal Work Session (Council Library)**

*(Followed later in the day by)*

Chair: Volan 6:00 pm

**Departmental Hearings**

Overview

Compensation and Health Insurance

Office of the Mayor

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Information and Technology Services

Telecommunications *(Telecommunications Non-Reverting Fund)*

City Council

City Clerk

Controller *(also includes Bond, Lease, Vehicle Replacement and Special Non-Reverting Improvement [Westside] funds)*

Tuesday, August 20, 2013 Chair: Granger 6:00 pm

**Departmental Hearings**

Legal *(Also includes Risk Management, Human Rights, and Board of Public Safety as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Planning

Housing and Neighborhood Development

Economic and Sustainable Development

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Wednesday, August 21, 2013 Chair: Mayer 6:00 pm

**Departmental Hearings**

Police Department *(also includes Police Education, Dispatch Training, Wireless Emergency funds)*

Police Pension *(includes Police Pension Fund)*

Fire Department

Fire Pension *(includes Fire Pension Fund)*

Public Transit *(funds are separate from City funds)*

Utilities *(includes the Water, Waste Water, and Stormwater funds)*

Thursday, August 22, 2013 Chair: Rollo 6:00 pm

**Departmental Hearings**

Public Works

Public Works General *(also includes appropriations from the Alternative Transportation, Cumulative Capital Development and Cumulative Capital Improvement Rate funds)*

Sanitation *(also includes Sanitation Fund)*

Facilities

Fleet Maintenance *(Fleet Maintenance Fund)*

Traffic Control & Streets *(Local Road and Street and Motor Vehicle funds)*

Parking Enforcement *(includes Parking Facilities, Parking Meter, and Alternative Transportation funds)*

Engineering

Animal Control

Council Comment on Budget Hearings

*(Over)*

Monday, August 26, 2013 12:00 pm  
**Staff/Council Internal Work Session (McCloskey Room)**

Wednesday, August 28, 2013 Presiding: Neher 7:30 pm  
**Common Council Regular Session**  
*(Immediately Followed By a)*

Chair: Ruff  
**Common Council Committee of the Whole**

### September

Tuesday, September 3, 2013 Presiding: Neher 7:30 p.m.  
**Common Council Regular Session**

Wednesday, September 11, 2013 Chair: Sandberg 7:30 p.m.  
**Common Council Committee of the Whole**

Wednesday, September 18, 2013 Presiding: Neher 7:30 p.m.  
**Common Council Regular Session**

Wednesday, September 25, 2013 Presiding: Neher 7:30 p.m.  
**Common Council Special Session**

**Introduction of Budget -Related Legislation**  
*(Immediately Followed By)*

Chair: Spechler  
**Common Council Committee of the Whole**  
**Discussion and Public Hearing on Budget-Related Legislation**

### October

Wednesday, October 2, 2013 Chair: Sturbaum 7:30 p.m.  
**Common Council Committee of the Whole**

Wednesday, October 9, 2013 Presiding: Neher 7:30 p.m.  
**Common Council Special Session**  
**Second Reading and Adoption Hearing on Budget-Related Ordinances**

*(The Council intends to meet on the remaining Wednesdays in October according to its posted Annual Schedule.)*

#### **Note:**

***Departmental Budget Hearings start at 6:00 pm and Regular and Special Sessions start at 7:30 pm and both will be held in the City Council Chambers (Room 115)***

***Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the McCloskey Room (Room 135) or the Council Library (Room 110)***

***These meetings are open for the public to attend, observe and record what transpires.***

**NOTE SHEET FOR BUDGET-RELATED MEETINGS IN 2013 FOR THE CITY'S 2014 BUDGET**

**AUGUST DEPARTMENTAL BUDGET HEARINGS – IN ORDER OF PRESENTATION**

<u>Monday, August 19, 2013</u> <b>Department/Speaker</b>	<u>Chair:</u> <b>Time</b>	<u>Volan</u> <b>Vote</b>	<u>6:00</u> <b>Notes</b>	<u>Absent:</u> _____
<b>General Overview</b> Mayor Mark Kruzan	<input type="text"/>	<input type="text"/>	_____	_____
<b>Financial Overview</b> Sue West	<input type="text"/>	<input type="text"/>	_____	_____
<b>Compensation and Health Insurance</b> Daniel Grundmann	<input type="text"/>	<input type="text"/>	_____	_____
<i>Note: Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.</i>				
<b>Office of the Mayor</b> Mayor Mark Kruzan	<input type="text"/>	<input type="text"/>	_____	_____
<b>Human Resources</b> Daniel Grundmann	<input type="text"/>	<input type="text"/>	_____	_____
<b>Information &amp; Technology Services</b> <i>(includes Telecommunications Non-Reverting Fund)</i> Rick Dietz	<input type="text"/>	<input type="text"/>	_____	_____

**Telecommunications**

*(includes Telecommunications Non-Reverting Fund)*

Rick Dietz

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**Common Council**

Daniel Sherman

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**City Clerk**

Regina Moore

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**Controller**

*(also includes Bond, Lease, Vehicle Replacement and Special Non-Reverting Improvement [Westside] funds)*

Sue West

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Recess:

**Tuesday, August 20, 2013**

**Chair:  
Time**

**Granger  
Vote**

**6:00 pm  
Notes**

**Absent:**

**Department/Speaker**

**Legal**

*(Includes Risk Management, Human Rights, and Board of Public Safety as Programs and the Risk Management Fund)*

Margie Rice

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**Planning**

Tom Micuda

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**Housing & Neighborhood Development**

Lisa Abbott

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**Economic and Sustainable Development**

Danise Alano-Martin

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**Community and Family Resources**

Pete Giordano

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**Parks and Recreation**

*(includes the Parks General Fund)*

Mick Renneisen

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Recess:

**Wednesday, August 21, 2013**

**Chair**

**Mayer**

**6:00 pm**

**Absent:**

**Department/Speaker**

**Time**

**Vote**

**Notes**

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**Police Department**

*(includes Police Education, Dispatch Training and Wireless Emergency funds)*

Mike Diekhoff

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**Police Pension**

*(includes Police Pension Fund)*

Sue West

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**Fire Department**

Roger Kerr

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**Fire Pension**

*(includes Fire Pension Fund)*

Sue West

---

**Public Transit**

*(Note: Transit funds are separate from City funds)*

Lew May

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**Utilities**

*(includes Water, Waste Water, and Stormwater funds)*

Pat Murphy

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Recess:

**Thursday, August 22, 2013**

**Chair:**

**Rollo**

**6:00 pm**

**Absent:**

**Department/Speaker**

**Time**

**Vote**

**Notes**

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**Public Works – General**

*(also includes appropriations from the Alternative Transportation, Cumulative Capital Development and Cumulative Capital Improvement Rate funds)*

Susie Johnson

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**Sanitation (and Recycling)**

*(also includes Sanitation Fund)*

Susie Johnson

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**Facilities**

Susie Johnson

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**Fleet Maintenance**

*(includes Fleet Maintenance Fund)*

Susie Johnson

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**Traffic Control and Streets**

*(includes Local Road and Streets and Motor Vehicle funds)*

Susie Johnson

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**Parking Enforcement**

*(includes Parking Facilities, Parking Meter, and Alternative Transportation funds)*

Susie Johnson

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**Engineering**

Susie Johnson

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**Animal Control**

Susie Johnson

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**Council Comment on the Entire Budget**

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Adjourn:

**SEPTEMBER AND OCTOBER BUDGET MEETINGS**

**Wednesday, September 25, 2013**

Presiding

Neher

7:30 pm

Absent:

**Common Council Special Session**

Introduction of Budget Related Ordinances

*(Immediately followed by)*

**Committee of the Whole**

Chair:

Spechler

Discussion of Budget Related Ordinances

*(Including Public Hearing on Proposed Budget for 2014)*

**Wednesday, October 9, 2012**

Presiding

Neher

7:30pm

Absent:

**Common Council Special Session**

Second Reading of Budget Related Ordinances

*(Including Adoption Hearing on Proposed Budget for 2014)*

*Note: These meetings are in addition to non-budget relating meetings held during August, September and October.*

## Voting Record for August 2013 Budget Hearings Regarding the 2014 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Andy Ruff	Chris Sturbaum	Susan Sandberg	Dorothy Granger	Darryl Neher	Tim Mayer	Dave Rollo	Steve Volan	Marty Spechler	Vote Tally
<b>8/19</b>										
Mayor's Office										
Human Resources										
Information & Tech Services										
Tele-communications										
City Council										
City Clerk										
** Controller										
<b>8/20</b>										
* Legal										
Planning										
Housing and Neighborhood Development										
Economic and Sustainable Development Department										
Community & Family Resources										
Parks & Recreation										
<b>8/21</b>										
Police Department										
Police Pension										
Fire Department										
Fire Pension										
Public Transit										
Utilities										
<b>8/22</b>										
Public Works General										
Sanitation (and Recycling) Facilities										
Fleet Maintenance										
Traffic Control & Streets										
Parking Enforcement										
Engineering										
Animal Control										

\* Includes Risk Management, Human Rights, and Board of Public Safety.

\*\* Includes bonds and leases.