

Notice of Meeting

Central Emergency Dispatch Policy Board
Regular Session

November 16, 2021 10:00 am
Zoom Meeting

AGENDA

- I Approval of Minutes –
 - September 21, 2021
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – September - October 2021
- V Old Business
- VI New Business
- Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting January 18, 2022, 10:00 am (Zoom meeting scheduled)

KARIN DAVIS is inviting you to a scheduled Zoom meeting.

Topic: Central Dispatch Policy Board Meeting

Posted November 12, 2021
<https://bloomington.in.gov/boards/dispatch-policy>

Time: Nov 16, 2021 10:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://bloomington.zoom.us/j/98764167284?pwd=enF0M3FHk2l1aSt6cUtpYkK1U9WdZ09>

Meeting ID: 987 6416 7284

Passcode: 370408

One tap mobile

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Dial by your location

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+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

Meeting ID: 987 6416 7284

Find your local number: <https://bloomington.zoom.us/j/kkEi3Re4>

Posted November 12, 2021
<https://bloomington.in.gov/boards/dispatch-policy>

Central Emergency Dispatch Policy Board

September 21, 2021
(Zoom Meeting)

Members present: Russell Brummert, Shannon Bunger, Jayme Washel, Dustin Dillard

Attendees:

Amy Hensley	Karin Davis	Ryan Pedigo
Mike Diekhoff	Jennifer Lloyd	Mike Rouker
Christine Bartlett	Garrett Hedeen	Kim Shell
Eli Eccles		

Meeting called to order at 10:00 a.m. by Russell Brummert.

AGENDA

I. Approval of Minutes: Motion from Bunger for approval of the July 20, 2021 minutes. Seconded by Dillard and passed unanimous.

II. Personnel Update: Report on staffing provided by Amy Hensley. There are currently 4 trainees that should be on their own by mid-November. Dispatch is down by 9 FTE's. Advertising will be done soon to hire 3 more in January. Two hiring processes are planned for each year with January 2025 as the target for being fully staffed. Jarrod Bailey is the newest Supervisor effective Sept 20th. Karin is working on Supervisor and CTO training and continuing education hours. Bringing on more CTO's is a goal for next year.

III. Committee Reports: None - no active committees.

IV. Statistics: Hensley reports that numbers are up from last year. Stats were presented for July and August 2021. Total call volume increased by 7,000 over 2020 and by 3,000 from 2019.

V. Old Business:

- Priority Dispatch Protocol Update: Hensley reports EMD & EFD are on-going and non-compliance calls are decreasing. On-site assistance is included in the contract and that will happen next week, Sept 28 and 29. Deviations from the protocols are down to 15% with errors being less critical. EFD will be addressed next year due to staffing issues with law enforcement and dispatch.

Brummert suggested that the Priority Dispatch updates be removed from future agendas. No objection from the board.

RAVE Statistics: Hensley presented statistics on how many users are now in Monroe County. Information has been presented to Brittany at BPD for promotion to the community with hopes of increasing the number of users.

VI. New Business:

Approval of Claims - Both city and county reports were reviewed and nothing of concern brought forward.

Dillard made a motion to approve all city and county claims. Seconded by Washel.

Motion passed unanimously

VII. Police/Sheriff/Fire/EMS:

Dillard mentioned that he has received several complaints for dispatch and inquired how to present those.

Hensley advised there is a form that was created for this and that can be filled out and sent to her.

VIII. Public Comment: Nothing

The next meeting is scheduled for Tuesday, November 16, 2021 and will be a Zoom meeting.

Meeting adjourned at 10:14 am by motion from Dillard..

2021 CFS Monthly Comparison Statistics

	Breakdown by month 2021			Sept-Oct Year Comparison			Year to date
	Sep-21	Oct-21	% change	2021	2020	% change	2021 (total calls)
Calls for Service							
Bean Blossom Fire Dept.	7	8	1	15	20	-33	119
Bloomington Fire Dept.	445	491	46	936	754	19	4,724
Benton Township Fire Dept.	0	0	0	0	41	-41	
Ellettsville Fire Dept.	77	78	1	155	168	-8	814
Monroe Fire Protection District	348	346	-2	694	266	428	3,454
Northern Monroe Fire Territory	0	0	0	0	170	-170	
Van Buren Fire Dept.	0	0	0	0	224	-224	
Total Calls for Service	877	923	5	1,800	1,643	9	9,111
IU HEALTH EMS	1,449	1,521	5	2,970	2,474	17	14,040
Bloomington Police Dept.	4,311	4,275	-36	8,586	8,088	498	39,336
Ellettsville Police Dept.	326	375	49	701	1,063	-362	3,925
Monroe County Sheriff	2,928	2,935	7	5,863	5,900	-37	30,137
Stinesville Town Marshall	4	80	76	84	99	-15	552
Total Calls for Service	7,569	7,665	1	15,234	15,150	1	73,950
Phone Calls							
911 Inbound	5,827	5,934	2	11,761	10,140	14	52,096
911 Abandoned	847	963	14	1,810	1,480	18	7,328
911 Abandoned %	12.69%	13.96%		13.34%	12.29%		12.33%
Total	6,674	6,897	3	13,571	11,620	14	59,424
Avg Call Duration (sec.)	102.8	99.8	-3.0	101.3	84.2	17.1	101.5
Inbound Admin	7,275	7,057	-3	14,332	15,513	-8	71,007
Abandoned Admin	1,126	1,097	-3	2,223	1,959	264	10,044
Outbound Admin	3,680	3,399	-7.6	7,079	7,875	-11	36,282
Total Admin	12,081	11,553	-4	23,634	25,347	-7	117,333

Total CFS and Admin calls processed by Dispatch



Detail General Ledger Report

G/L Date Range 09/12/21 - 11/07/21
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
09/24/2021	151-14-145000-51110	JE	HR	Salaries and Wages - Regular	Payroll Post		46,358.06	Balance To Date:	\$834,227.94
10/08/2021	2021-00014750			Payroll Post Bi-Weekly Bi-Weekly 20210924	Payroll Post				880,586.00
10/22/2021	2021-00015606	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211008	Payroll Post		49,423.74		930,009.74
11/05/2021	2021-00016250	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211022	Payroll Post		44,374.89		974,384.63
	2021-00017025	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211105	Payroll Post		45,072.39		1,019,457.02
Account Salaries and Wages - Regular Totals									
09/24/2021	151-14-145000-51130	JE	HR	Salaries and Wages- Overtime	Payroll Post		\$185,229.08	\$0.00	\$1,019,457.02
10/08/2021	2021-00014750			Payroll Post Bi-Weekly Bi-Weekly 20210924	Payroll Post		5,851.52	Balance To Date:	\$79,120.08
10/22/2021	2021-00015606	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211008	Payroll Post		2,931.14		87,902.74
11/05/2021	2021-00016250	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211022	Payroll Post		8,084.81		95,987.55
	2021-00017025	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211105	Payroll Post		5,867.27		101,854.82
Account Salaries and Wages- Overtime Totals									
09/24/2021	151-14-145000-51210	JE	HR	FICA	Payroll Post		\$22,734.74	\$0.00	\$101,854.82
10/08/2021	2021-00014750			Payroll Post Bi-Weekly Bi-Weekly 20210924	Payroll Post		3,755.49	Balance To Date:	\$65,968.17
10/22/2021	2021-00015606	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211008	Payroll Post		3,770.67		69,723.66
11/05/2021	2021-00016250	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211022	Payroll Post		3,821.97		73,494.33
	2021-00017025	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211105	Payroll Post		3,678.96		77,316.30
Account FICA Totals									
09/24/2021	151-14-145000-51220	JE	HR	PERF	Payroll Post		\$15,027.09	\$0.00	\$80,995.26
10/08/2021	2021-00014750			Payroll Post Bi-Weekly Bi-Weekly 20210924	Payroll Post		7,413.77	Balance To Date:	\$129,695.81
10/22/2021	2021-00015606	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211008	Payroll Post		7,355.72		137,109.58
11/05/2021	2021-00016250	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211022	Payroll Post		7,449.30		144,465.30
	2021-00017025	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20211105	Payroll Post		7,233.49		151,914.60
Account PERF Totals									
							\$29,452.28	\$0.00	\$159,148.09



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G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
10/01/2021	151-14-145000-51230	JE	GL	Health and Life Insurance				Balance To Date:	\$374,692.50
	2021-00001248			Allocate Health Insurance to HIT Fund			124,897.50		499,590.00
Health and Life Insurance Totals									
							\$124,897.50	\$0.00	\$499,590.00
10/01/2021	151-14-145000-52210	JE	AP	Institutional Supplies	Accounts Payable		18.49	Balance To Date:	\$1,021.01
	2021-00014944			A/P Invoice Entry	Invoice Date 09/21/2021	EFT	42985	Amount 18.49	1,039.50
				Description 14-reimburse for lice spray/Dispatch/needed immediately				Distribution Amount	18.49
							Total	\$18.49	\$18.49
Institutional Supplies Totals									
							\$18.49	\$0.00	\$1,039.50
10/01/2021	151-14-145000-52420	JE	AP	Other Supplies	Accounts Payable		27.99	Balance To Date:	\$1,202.53
	2021-00014944			A/P Invoice Entry	Invoice Date 09/21/2021	EFT	43062	Amount 27.99	1,230.52
				Description 14 - 4-shelf storage organizer				Distribution Amount	27.99
							Total	\$27.99	\$27.99
							158.00		1,388.52
10/15/2021	0072605-IN	JE	AP	Invoice Entry	Accounts Payable			Balance To Date:	\$158.00
	2021-00016434			A/P Invoice Entry	Invoice Date 10/05/2021	EFT	43335	Amount 158.00	158.00
				Description 14-replacement chair arms (Villa International)				Distribution Amount	158.00
							Total	\$158.00	\$158.00
							21.95		1,410.47
10/29/2021	455549947663	JE	AP	Invoice Entry	Accounts Payable			Balance To Date:	\$1,410.47
	2021-00014944			A/P Invoice Entry	Invoice Date 10/19/2021	EFT	43516	Amount 21.95	\$780.00
				Description 14-HDMI Cable - Dispatch				Distribution Amount	845.00
							Total	\$21.95	\$21.95
Other Supplies Totals									
							\$207.94	\$0.00	\$1,410.47
10/01/2021	151-14-145000-53140	JE	AP	Exterminator Services	Accounts Payable		65.00	Balance To Date:	\$780.00
	2021-00014944			A/P Invoice Entry	Invoice Date 09/21/2021	EFT	42934	Amount 65.00	845.00
				Description 14-Dispatch-monthly pest control-9/10/21				Distribution Amount	65.00
							Total	\$65.00	\$65.00
							\$65.00	\$0.00	\$845.00
Exterminator Services Totals									
							\$65.00	\$0.00	\$845.00



Detail General Ledger Report

G/L Date Range 09/12/21 - 11/07/21
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
09/20/2021	151-14-145000-53210 Telephone	JE	AP	A/P Invoice Entry	Accounts Payable		216.50	Balance To Date:	\$1,730.05
	812R95914309-21		AT&T	14-Dispatch-phone charges 8/11-9/10/21 -#812 R95-9143 045 6	Invoice Date 09/20/2021	Payment Type Check	Payment Number 74441	Amount 216.50	Distribution Amount 216.50
10/18/2021	2021-00016244	JE	AP	A/P Invoice Entry	Accounts Payable		216.50	Total	\$216.50
	812R959143 10-21		AT&T	14-Dispatch-phone charges 9/11-10/10/21-#812 R95-9143 045 6	Invoice Date 10/18/2021	Payment Type Check	Payment Number 74611	Amount 216.50	Distribution Amount 216.50
09/15/2021	151-14-145000-53510 Electrical Services	JE	AP	A/P Invoice Entry	Accounts Payable		\$433.00	Balance To Date:	\$2,163.05
	DISPATCH-090221		Duke Energy	14-Dispatch Center-elec bill 8/3-9/1/21	Invoice Date 09/15/2021	Payment Type Check	Payment Number 74436	Amount 3,039.74	Distribution Amount 3,039.74
10/13/2021	2021-00015956	JE	AP	A/P Invoice Entry	Accounts Payable		3,122.67	Total	\$3,039.74
	DISPATCH-100421		Duke Energy	14-Dispatch-electric bill 9/1-10/1/21	Invoice Date 10/13/2021	Payment Type Check	Payment Number 74604	Amount 3,122.67	Distribution Amount 3,122.67
09/15/2021	151-14-145000-53530 Water and Sewer	JE	AP	A/P Invoice Entry	Accounts Payable		\$6,162.41	Balance To Date:	\$31,776.61
	DISPATCH-AUG 21		City Of Bloomington Utilities	14-Dispatch-water/sewer bill - August 2021	Invoice Date 09/15/2021	Payment Type Check	Payment Number 74429	Amount 101.72	Distribution Amount 101.72
10/13/2021	2021-00015956	JE	AP	A/P Invoice Entry	Accounts Payable		79.42	Total	\$101.72
	DISPATCH-SEPT 21		City Of Bloomington Utilities	14-Dispatch-water/sewer bill - September 2021	Invoice Date 10/13/2021	Payment Type Check	Payment Number 74600	Amount 79.42	Distribution Amount 79.42
Account Water and Sewer Totals							\$181.14	\$0.00	\$861.10



Detail General Ledger Report

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 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
10/15/2021	151-14-145000-53610	JE	AP	A/P Invoice Entry	Accounts Payable		2,537.00		\$11,539.34
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
	C009117			14-semi-annual maintenance services at Dispatch Building	10/05/2021	EFT	43194	1,930.00	1,930.00
	W70025			14-AC not working at Dispatch building.	10/05/2021	EFT	43194	607.00	607.00
							Total	\$2,537.00	\$2,537.00
Building Repairs Totals									
					Accounts Payable		\$2,537.00	\$0.00	\$14,076.34
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					09/21/2021	EFT	43045	30.60	30.60
					09/21/2021	EFT	43045	273.49	273.49
							Total	\$304.09	\$304.09
					Accounts Payable		304.09		4,456.68
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					09/21/2021	EFT	43045	30.60	30.60
					09/21/2021	EFT	43045	273.49	273.49
							Total	\$304.09	\$304.09
					Accounts Payable		95.83		4,552.51
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					10/19/2021	EFT	43507	65.23	65.23
					10/19/2021	EFT	43507	30.60	30.60
							Total	\$95.83	\$95.83
Machinery and Equipment Repairs Totals									
					Accounts Payable		\$399.92	\$0.00	\$4,552.51
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					09/07/2021	EFT	42830	495.50	495.50
							Total	\$495.50	\$495.50
					Accounts Payable		35.00		5,595.47
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					09/21/2021	EFT	43047	35.00	35.00
							Total	\$35.00	\$35.00



Detail General Ledger Report

G/L Date Range 09/12/21 - 11/07/21

Include Sub Ledger Detail
Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance																									
10/15/2021	151-14-145000-53990	JE	AP	A/P Invoice Entry	Accounts Payable		495.50		\$5,064.97																									
	Vendor				Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount																									
	SSW Enterprises, LLC (Office Pride)			14-clean Dispatch 2021	10/05/2021	EFT	43300	495.50	495.50																									
10/29/2021	2021-00016434	JE	AP	A/P Invoice Entry	Accounts Payable			\$495.50	\$495.50																									
	Vendor				Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount																									
	Biddle Consulting Group, INC			14-Critical Elite software to 10/1/22	10/19/2021	Check	74635	599.00	599.00																									
							Total	\$599.00	\$599.00																									
							Total	\$495.50	\$495.50																									
									6,689.97																									
<table border="0"> <tr> <td>Account</td> <td>Other Services and Charges Totals</td> <td>\$1,625.00</td> <td>\$0.00</td> <td>\$6,689.97</td> </tr> <tr> <td>Program</td> <td>Dispatch Totals</td> <td>\$388,970.59</td> <td>\$0.00</td> <td></td> </tr> <tr> <td>Department</td> <td>Police Totals</td> <td>\$388,970.59</td> <td>\$0.00</td> <td></td> </tr> <tr> <td>Fund</td> <td>Public Safety L I T(S9505) Totals</td> <td>\$388,970.59</td> <td>\$0.00</td> <td></td> </tr> <tr> <td></td> <td>Grand Totals</td> <td>\$388,970.59</td> <td>\$0.00</td> <td></td> </tr> </table>										Account	Other Services and Charges Totals	\$1,625.00	\$0.00	\$6,689.97	Program	Dispatch Totals	\$388,970.59	\$0.00		Department	Police Totals	\$388,970.59	\$0.00		Fund	Public Safety L I T(S9505) Totals	\$388,970.59	\$0.00			Grand Totals	\$388,970.59	\$0.00	
Account	Other Services and Charges Totals	\$1,625.00	\$0.00	\$6,689.97																														
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	Grand Totals	\$388,970.59	\$0.00																															

Combined Ledger (All Detail) as of 11/05/2021

Note: Includes transactions after the last posted date of 08/31/2021.

Fund 1222 Monroe County 911 Fund for 01/01/2021 thru 11/05/2021

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.00000.000.0000	01/01/2021	01/01/2021	Rec/CarryFwdRec	No Department 1,208,095.39	Carry Forward
			Estimated		
	Current		Revenue	0.00	
	Total		Revenue	0.00	
			Receipts	1,208,095.39	
			Appropriation	0.00	
			Expenditure	0.00	
			Unreceived Revenue:	(1,208,095.39)	
			Unexpended:	0.00	
			Cash:	1,208,095.39	
1222.00992.000.0000	05/27/2021	05/27/2021	Rec/AutoRcpt	No Department 2,160.00	Rec:020649 BK:001 MC TREASURER
			Estimated		
	Current		Revenue	0.00	
	Total		Revenue	0.00	
			Receipts	2,160.00	
			Appropriation	0.00	
			Expenditure	0.00	
			Unreceived Revenue:	(2,160.00)	
			Unexpended:	0.00	
			Cash:	2,160.00	
1222.02407.000.0000	01/14/2021	01/14/2021	Rec/AutoRcpt	No Department 58,284.00	Rec:019447 BK:001 Statewide 911
	02/11/2021	02/11/2021	Rec/AutoRcpt	58,284.00	Rec:019693 BK:001 Statewide 911
	03/12/2021	03/12/2021	Rec/AutoRcpt	58,284.00	Rec:019960 BK:001 Statewide 911
	04/16/2021	04/16/2021	Rec/AutoRcpt	58,284.00	Rec:020237 BK:001 Statewide 911
	05/17/2021	05/17/2021	Rec/AutoRcpt	58,284.00	Rec:020510 BK:001 Statewide 911
	06/11/2021	06/11/2021	Rec/AutoRcpt	58,284.00	Rec:020782 BK:001 Statewide 911
	07/14/2021	07/14/2021	Rec/AutoRcpt	58,284.00	Rec:021029 BK:001 Statewide 911
	08/12/2021	08/12/2021	Rec/AutoRcpt	58,284.00	Rec:021285 BK:001 Statewide 911
	09/14/2021	09/14/2021	Rec/AutoRcpt	58,284.00	Rec:021528 BK:001 Statewide 911
	10/14/2021	10/14/2021	Rec/AutoRcpt	58,284.00	Rec:021812 BK:001 Statewide 911
	10/26/2021	10/26/2021	Rec/AutoRcpt	224,404.82	Rec:021914 BK:001 Statewide 911
			Estimated		
	Current		Revenue	0.00	
	Total		Revenue	0.00	
			Receipts	807,044.82	
			Appropriation	0.00	
			Expenditure	0.00	
			Unreceived Revenue:	(807,044.82)	
			Unexpended:	0.00	
			Cash:	807,044.82	

Combined Ledger (All Detail) as of 11/05/2021

Note: Includes transactions after the last posted date of 08/31/2021.

Fund 1222 Monroe County 911 Fund for 01/01/2021 thru 11/05/2021

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.000.0000	Contractual			No Department	
	01/01/2021	01/01/2021	Approx/BdgtProj	575,000.00	
	01/06/2021	01/06/2021	Claim/RegDocket	731.64	BK:001 CK:275467 Inv:3123711813 Vend:025089 AT&T Commissioners
	01/13/2021	01/13/2021	Claim/RegDocket	129.59	BK:001 CK:275607 Inv:4026922 Vend:006022 Indiana Office Of Technology Commissioners
	01/20/2021	01/20/2021	Claim/RegDocket	128.85	BK:001 CK:275814 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	01/27/2021	01/27/2021	Claim/RegDocket	20,964.23	BK:001 CK:275956 Inv:3144829TM Vend:011909 AT&T Capital Services Inc. Commissioners
	02/03/2021	02/03/2021	Claim/RegDocket	758.67	BK:001 CK:276102 Inv:3124537841 Vend:025089 AT&T Commissioners
	02/10/2021	02/10/2021	Claim/RegDocket	126.85	BK:001 CK:276272 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	02/10/2021	02/10/2021	Claim/RegDocket	8,180.00	BK:001 CK:276275 Inv:0000419489 Vend:025648 ERS WIRELESS Commissioners
	02/17/2021	02/17/2021	Claim/RegDocket	302.58	BK:001 CK:276436 Inv:812R06124102 Vend:025089 AT&T Commissioners
	02/17/2021	02/17/2021	Claim/RegDocket	888.59	BK:001 CK:276460 Inv:1000902-1 Vend:001160 Smithville Telephone Co Inc Commissioners
	02/17/2021	02/17/2021	Claim/RegDocket	21,145.58	BK:001 CK:276437 Inv:31448914TM Vend:011909 AT&T Capital Services Inc. Commissioners
	02/17/2021	02/17/2021	Claim/RegDocket	129.89	BK:001 CK:276452 Inv:4075659 Vend:006022 Indiana Office Of Technology Commissioners
	02/24/2021	02/24/2021	Claim/RegDocket	35,928.05	BK:001 CK:276606 Inv:0000421065 Vend:025648 ERS WIRELESS Commissioners
	03/03/2021	03/03/2021	Claim/RegDocket	126.85	BK:001 CK:276700 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	03/10/2021	03/10/2021	Claim/RegDocket	788.67	BK:001 CK:276860 Inv:3126371668 Vend:025089 AT&T Commissioners
	03/17/2021	03/17/2021	Claim/RegDocket	898.59	BK:001 CK:277042 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	03/17/2021	03/17/2021	Claim/RegDocket	129.69	BK:001 CK:277033 Inv:4124203 Vend:006022 Indiana Office Of Technology Commissioners
	03/17/2021	03/17/2021	Claim/RegDocket	20,898.17	BK:001 CK:277022 Inv:3153012TM Vend:011909 AT&T Capital Services Inc. Commissioners
	03/17/2021	03/17/2021	Claim/RegDocket	7,800.00	BK:001 CK:277241 Inv:SIN277210 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	03/24/2021	03/24/2021	Claim/RegDocket	126.85	BK:001 CK:277365 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	03/31/2021	03/31/2021	Claim/RegDocket	788.67	BK:001 CK:277503 Inv:3126212807 Vend:025089 AT&T Commissioners
	04/07/2021	04/07/2021	Claim/RegDocket	143.79	BK:001 CK:277503 Inv:812R06124103 Vend:025089 AT&T Commissioners
	04/07/2021	04/07/2021	Claim/RegDocket	129.69	BK:001 CK:277655 Inv:4148624 Vend:006022 Indiana Office Of Technology Commissioners
	04/14/2021	04/14/2021	Claim/RegDocket	20,898.17	BK:001 CK:277644 Inv:3157202TM Vend:011909 AT&T Capital Services Inc. Commissioners
	04/14/2021	04/14/2021	Claim/RegDocket	21,912.00	BK:001 CK:277652 Inv:23866 Vend:022997 Equature Commissioners
	04/14/2021	04/14/2021	Claim/RegDocket	898.59	BK:001 CK:277665 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	04/28/2021	04/28/2021	Claim/RegDocket	144.22	BK:001 CK:277963 Inv:812R06124104 Vend:025089 AT&T Commissioners
	04/28/2021	04/28/2021	Claim/RegDocket	126.85	BK:001 CK:277968 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	04/28/2021	04/28/2021	Claim/RegDocket	11,306.00	BK:001 CK:277983 Inv:PP207021 Vend:021818 Perfect Power Inc Commissioners
	05/12/2021	05/12/2021	Claim/RegDocket	128.69	BK:001 CK:278327 Inv:4172846 Vend:006022 Indiana Office Of Technology Commissioners
	05/19/2021	05/19/2021	Claim/RegDocket	20,898.17	BK:001 CK:278497 Inv:3161375TM Vend:011909 AT&T Capital Services Inc. Commissioners
	05/19/2021	05/19/2021	Claim/RegDocket	168.26	BK:001 CK:278496 Inv:812R06124105 Vend:025089 AT&T Commissioners

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Financial System

** Information obtained from: the Investment System.

Combined Ledger (All Detail) as of 11/05/2021

Note: Includes transactions after the last posted date of 08/31/2021.

Fund 1222 Monroe County 911 Fund for 01/01/2021 thru 11/05/2021

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.000.0000	Contractual				No Department
	06/19/2021	06/19/2021	Claim/RegDocket	2.96	BK:001 CK:278517 Inv:10227297 Vend:012564 Language Line Services Commissioners
	06/19/2021	06/19/2021	Claim/RegDocket	898.59	BK:001 CK:278520 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	05/26/2021	05/26/2021	Claim/RegDocket	767.91	BK:001 CK:278726 Inv:3127061413 Vend:025089 AT&T Commissioners
	05/26/2021	05/26/2021	Claim/RegDocket	767.91	BK:001 CK:278726 Inv:3127913503 Vend:025089 AT&T Commissioners
	06/02/2021	06/02/2021	Claim/RegDocket	126.85	BK:001 CK:278860 Inv:0810609 Vend:021236 Comcast Cable Commissioners
	06/16/2021	06/16/2021	Claim/RegDocket	898.59	BK:001 CK:279216 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	06/16/2021	06/16/2021	Claim/RegDocket	20,898.17	BK:001 CK:279191 Inv:3165518TM Vend:011909 AT&T Capital Services Inc. Commissioners
	06/16/2021	06/16/2021	Claim/RegDocket	129.59	BK:001 CK:279206 Inv:4245634 Vend:006022 Indiana Office Of Technology Commissioners
	06/23/2021	06/23/2021	Claim/RegDocket	8.88	BK:001 CK:279441 Inv:10246864 Vend:012564 Language Line Services Commissioners
	06/30/2021	06/30/2021	Claim/RegDocket	144.22	BK:001 CK:279611 Inv:812R08124106 Vend:025089 AT&T Commissioners
	06/30/2021	06/30/2021	Claim/RegDocket	1,320.50	BK:001 CK:279611 Inv:3128772314 Vend:025089 AT&T Commissioners
	06/30/2021	06/30/2021	Claim/RegDocket	126.85	BK:001 CK:279618 Inv:0810609 Vend:021236 Comcast Cable Commissioners
	07/07/2021	07/07/2021	Claim/RegDocket	50.00	BK:001 CK:279781 Inv:200020631 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	07/07/2021	07/07/2021	Claim/RegDocket	25.00	BK:001 CK:279781 Inv:200021132 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	07/14/2021	07/14/2021	Claim/RegDocket	20,898.17	BK:001 CK:279919 Inv:3169678TM Vend:011909 AT&T Capital Services Inc. Commissioners
	07/14/2021	07/14/2021	Claim/RegDocket	129.59	BK:001 CK:279929 Inv:4270167 Vend:006022 Indiana Office Of Technology Commissioners
	07/21/2021	07/21/2021	Claim/RegDocket	898.59	BK:001 CK:280145 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	07/21/2021	07/21/2021	Claim/RegDocket	153.26	BK:001 CK:280124 Inv:812R08124107 Vend:025089 AT&T Commissioners
	07/21/2021	07/21/2021	Claim/RegDocket	5.18	BK:001 CK:280140 Inv:10271694 Vend:012564 Language Line Services Commissioners
	08/04/2021	08/04/2021	Claim/RegDocket	1,728.08	BK:001 CK:280448 Inv:31296636712 Vend:025089 AT&T Commissioners
	08/04/2021	08/04/2021	Claim/RegDocket	126.85	BK:001 CK:280462 Inv:0810609 Vend:021236 Comcast Cable Commissioners
	08/18/2021	08/18/2021	Claim/RegDocket	898.59	BK:001 CK:280811 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	08/18/2021	08/18/2021	Claim/RegDocket	20,898.17	BK:001 CK:280775 Inv:3173931TM Vend:011909 AT&T Capital Services Inc. Commissioners
	08/18/2021	08/18/2021	Claim/RegDocket	175.47	BK:001 CK:280796 Inv:4318633 Vend:006022 Indiana Office Of Technology Commissioners
	08/18/2021	08/18/2021	Claim/RegDocket	144.22	BK:001 CK:280774 Inv:812R08124108 Vend:025089 AT&T Commissioners
	08/25/2021	08/25/2021	Claim/RegDocket	41,217.00	BK:001 CK:280971 Inv:8230316614 Vend:008996 Motorola Solutions, Inc. Commissioners
	08/25/2021	08/25/2021	Claim/RegDocket	14,799.00	BK:001 CK:280971 Inv:1187058698 Vend:003896 Motorola Solutions, Inc. Commissioners
	08/25/2021	08/25/2021	Claim/RegDocket	24,000.00	BK:001 CK:280971 Inv:1411000037 Vend:003896 Motorola Solutions, Inc. Commissioners
	08/25/2021	08/25/2021	Claim/RegDocket	1,152.56	BK:001 CK:280956 Inv:6675904603 Vend:025089 AT&T Commissioners
	09/01/2021	09/01/2021	Claim/RegDocket	126.85	BK:001 CK:281149 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	09/01/2021	09/01/2021	Claim/RegDocket	180.00	BK:001 CK:281144 Inv:876 Vend:000839 ALLISON HOUSE Commissioners
	09/01/2021	09/01/2021	Claim/RegDocket	1,517.34	BK:001 CK:281145 Inv:31305088 Vend:025089 AT&T Commissioners

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Financial System

** Information obtained from the Investment System.

Combined Ledger (All Detail) as of 11/05/2021

Note: Includes transactions after the last posted date of 09/31/2021.

Fund 1222 Monroe County 911 Fund for 01/01/2021 thru 11/05/2021

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.000.0000			Contractual	No Department	
	09/14/2021	09/14/2021	Claim/Adjustment	66,532.05	BK:001 CK:280971 Inv:1187050974 Vend:003896 Motorola Solutions, Inc. COR 9/10/21
	09/15/2021	09/15/2021	Claim/RegDocket	175.47	BK:001 CK:281437 Inv:4440512 Vend:006022 Indiana Office Of Technology Commissioners
	09/15/2021	09/15/2021	Claim/RegDocket	20,898.17	BK:001 CK:281425 Inv:3178170TM Vend:011909 AT&T Capital Services Inc. Commissioners
	09/15/2021	09/15/2021	Claim/RegDocket	898.59	BK:001 CK:281443 Inv:1009902 Vend:001160 Smithville Telephone Co Inc Commissioners
	09/29/2021	09/29/2021	Claim/RegDocket	510.30	BK:001 CK:281817 Inv:1544893604 Vend:025089 AT&T Commissioners
	09/29/2021	09/29/2021	Claim/RegDocket	144.22	BK:001 CK:281817 Inv:812R06124109 Vend:025089 AT&T Commissioners
	09/29/2021	09/29/2021	Claim/RegDocket	1,517.34	BK:001 CK:281817 Inv:3131384182 Vend:025089 AT&T Commissioners
	09/29/2021	09/29/2021	Claim/RegDocket	17.02	BK:001 CK:281835 Inv:10310970 Vend:012564 Language Line Services Commissioners
	09/29/2021	09/29/2021	Claim/RegDocket	126.85	BK:001 CK:281823 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	10/13/2021	10/13/2021	Claim/RegDocket	175.47	BK:001 CK:282154 Inv:4467933 Vend:006022 Indiana Office Of Technology Commissioners
	10/13/2021	10/13/2021	Claim/RegDocket	20,898.17	BK:001 CK:282144 Inv:3182320TM Vend:011909 AT&T Capital Services Inc. Commissioners
	10/20/2021	10/20/2021	Claim/RegDocket	898.59	BK:001 CK:282343 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	10/20/2021	10/20/2021	Claim/RegDocket	144.22	BK:001 CK:282319 Inv:812R06124110 Vend:025089 AT&T Commissioners
	10/20/2021	10/20/2021	Claim/RegDocket	1,020.60	BK:001 CK:282319 Inv:3257005605 Vend:025089 AT&T Commissioners
	11/03/2021	11/03/2021	Claim/RegDocket	1,486.26	BK:001 CK:282598 Inv:3132264487 Vend:025089 AT&T Commissioners
	11/03/2021	11/03/2021	Claim/RegDocket	126.85	BK:001 CK:282605 Inv:0610609 Vend:021236 Comcast Cable Commissioners
			Estimated		
	Current		Revenue	0.00	0.00
	Total		Revenue	0.00	0.00
			Expenditure	1,613.11	106,536.35
			Expenditure	575,000.00	(468,463.65)
			Receipts	0.00	
			Receipts	0.00	
			Unrec'd Revenue	0.00	
			Unrec'd Revenue	0.00	
			Unexpended	468,463.65	
			Unexpended	468,463.65	
			Cash		
			Cash		
			No Department		
			No Department		
	01/01/2021	01/01/2021	Approp/Bdgt/Proj	20,000.00	
	02/03/2021	02/03/2021	Claim/RegDocket	96.00	BK:001 CK:276101 Inv:327940 Vend:021468 Apco International Commissioners
	02/03/2021	02/03/2021	Claim/RegDocket	142.00	BK:001 CK:276119 Inv:300057248 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	02/03/2021	02/03/2021	Claim/RegDocket	139.00	BK:001 CK:276119 Inv:200020141 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	02/03/2021	02/03/2021	Claim/RegDocket	139.00	BK:001 CK:276119 Inv:200020142 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	02/17/2021	02/17/2021	Claim/RegDocket	928.00	BK:001 CK:276435 Inv:00063839 Vend:021468 Apco International Commissioners
	05/12/2021	05/12/2021	Claim/RegDocket	50.00	BK:001 CK:278335 Inv:200020629 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	06/30/2021	06/30/2021	Claim/RegDocket	928.00	BK:001 CK:279610 Inv:00055993 Vend:021468 Apco International Commissioners
	10/13/2021	10/13/2021	Claim/RegDocket	202.39	BK:001 CK:282153 Inv:0000493673 Vend:000871 Indiana Chambers Of Commerce Commissioners

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Combined Ledger (All Detail) as of 11/05/2021

Note: Includes transactions after the last posted date of 08/31/2021.

Fund 1222 Monroe County 911 Fund for 01/01/2021 thru 11/05/2021

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.80028.000.0000	10/13/2021	10/13/2021	Claim/RegDocket	No Department	
	10/13/2021	10/13/2021	Claim/RegDocket		
	10/20/2021	10/20/2021	Claim/RegDocket		
	10/20/2021	10/20/2021	Claim/RegDocket		
	11/03/2021	11/03/2021	Claim/RegDocket		
	10/13/2021	10/13/2021	Claim/RegDocket	142.00	BK:001 CK:282168 Inv:300060529 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	10/13/2021	10/13/2021	Claim/RegDocket	198.00	BK:001 CK:282163 Inv:280022870 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	10/20/2021	10/20/2021	Claim/RegDocket	2,187.00	BK:001 CK:282317 Inv:INV-3044 Vend:000131 Agency 360 LLC Commissioners
	10/20/2021	10/20/2021	Claim/RegDocket	142.00	BK:001 CK:282338 Inv:300062803 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	11/03/2021	11/03/2021	Claim/RegDocket	484.00	BK:001 CK:282597 Inv:00058212 Vend:021488 Apco International Commissioners
	Current		Revenue	0.00	
	Total		Revenue	0.00	
	City Interlocal		Expenditure	464.00	
			Expenditure	5,708.39	
			Receipts	0.00	
			Receipts	0.00	
			Appropriation	0.00	
			Appropriation	20,000.00	
			Unreceived Revenue:		0.00
			Unexpended:		14,281.81
			Cash:		(5,708.39)
1222.31065.000.0000	01/01/2021	01/01/2021	Approp/BdgtProj	No Department	
	07/28/2021	07/28/2021	Claim/RegDocket		
	Current		Revenue	720,000.00	
	Total		Revenue	720,000.00	
	Equipment		Expenditure	0.00	
			Expenditure	0.00	
			Receipts	0.00	
			Receipts	0.00	
			Appropriation	0.00	
			Appropriation	720,000.00	
			Unreceived Revenue:		0.00
			Unexpended:		0.00
			Cash:		(720,000.00)
1222.40001.000.0000	01/01/2021	01/01/2021	Approp/BdgtProj	No Department	
	02/24/2021	02/24/2021	Claim/RegDocket		
	04/21/2021	04/21/2021	Claim/RegDocket		
	07/28/2021	07/28/2021	Claim/RegDocket		
	08/25/2021	08/25/2021	Claim/RegDocket		
	09/14/2021	09/14/2021	Claim/Adjustment		
	Current		Revenue	50,000.00	
	Total		Revenue	50,000.00	
	Equipment		Expenditure	1,065.00	BK:001 CK:276598 Inv:2044847 Vend:008541 CALL ONE, INC. Commissioners
			Expenditure	1,495.00	BK:001 CK:277828 Inv:121204 Vend:005417 LOCUTION SYSTEMS INC Commissioners
			Receipts	710.00	BK:001 CK:280415 Inv:2076844 Vend:006541 CALL ONE, INC. Commissioners
			Receipts	66,532.06	BK:001 CK:280971 Inv:1187050974 Vend:003898 Motorola Solutions, Inc. Commissioners
			Appropriation	(66,532.06)	BK:001 CK:280971 Inv:1187050974 Vend:003898 Motorola Solutions, Inc. COR 9/10/21
			Unreceived Revenue:		0.00
			Unexpended:		46,730.00
			Cash:		(3,270.00)

Combined Ledger (All Detail) as of 11/05/2021

Note: Includes transactions after the last posted date of 08/31/2021.

Fund 1222 Monroe County 911 Fund for 01/01/2021 thru 11/05/2021

	Estimated	Revenue	Receipts	Appropriation	Expenditure	Unreceived Revenue:	(2,018,300.21)
Normal Current	0.00	0.00	0.00	0.00	2,077.11	Unexpended:	167,557.96
Total	0.00	2,018,300.21	1,365,000.00	1,197,442.04	Cash:		820,858.17
** Outstanding Investments Current	0.00	0.00					
Total	0.00	0.00					
Fund Totals Current	0.00	0.00	0.00	2,077.11			
Total	0.00	2,018,300.21	1,365,000.00	1,197,442.04	Cash:		820,858.17

Combined Ledger (All Detail) as of 11/05/2021

Note: Includes transactions after the last posted date of 08/31/2021.

Monroe County

	Estimated Revenue	Receipts	Appropriation	Expenditure	Unreceived Revenue:	
Normal Current	0.00	0.00	0.00	2,077.11	(2,018,300.21)	
Total	0.00	2,018,300.21	1,365,000.00	1,197,442.04	187,557.96	
** Outstanding Investments Current		0.00			Cash:	820,858.17
Total		0.00				
Grand Totals Current	0.00	0.00	0.00	2,077.11		
Total	0.00	2,018,300.21	1,365,000.00	1,197,442.04	Cash:	820,858.17