

### City of Bloomington Common Council

### Legislative Packet - Addendum

Issued on Wednesday, 02 March 2022

Wednesday, 02 March 2022

Regular Session at 6:30 pm

\*Please see the notes on the <u>Agenda</u> addressing public meetings during the public health emergency and possible alternative committee referral actions by the Council. For a schedule of upcoming meetings of the Council and the City's boards and commissions, please consult the City's <u>Calendar</u>.

# 1,000 HOUSEHOLDS WHO MULCH



# **End-of-Pilot Recommendation**

Wednesday, March 2, 2022



# **History of the Project**

# **Innovation Team Assembled**



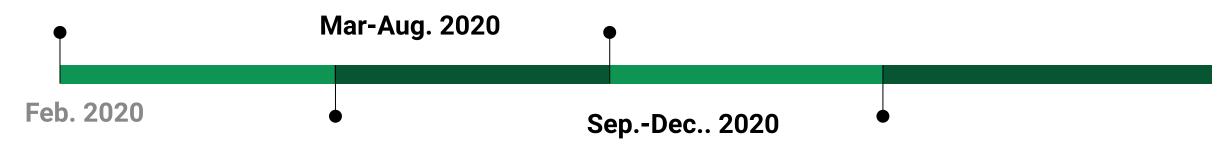
#### **Reasons for action:**

- 1. Reduce \$\$ cost
- 2. Reduce Environmental cost
- 3. Improve resident satisfaction



# History of the Project

# **Innovation Team Assembled**



#### **Reasons for action:**

- 1. Reduce \$\$ cost
- 2. Reduce Environmental cost
- 3. Improve resident satisfaction

- Interviews
- Research
- 4x prototypes

22-household pilot



### 22-Household Pilot







- Mulch and compost as much as possible
- Use yard waste for excess
- Free yard waste bags and online instruction



### 22-Household Pilot Success!







59% managed all their leaves in their own yard - no City services used

88% supported the pilot strategy

88% didn't want vacuum as the ONLY option

76% supported vacuuming being ONE option



### 22-Household Pilot Concerns









# History of the Project

# **Innovation Team Assembled**

Mar-Aug. 2020

Feb. 2020

#### **Reasons for action:**

- 1. Reduce \$\$ cost
- 2. Reduce Environmental cost
- 3. Improve resident satisfaction

Interviews

Research

4x prototypes

1,000 Households Who Mulch

Feb.- Dec. 2021

Sep.-Dec.. 2020

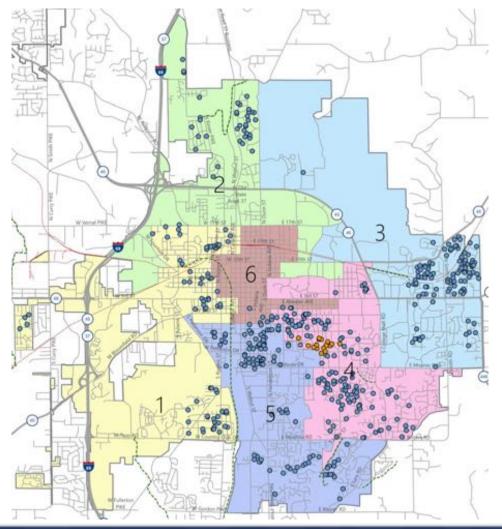
22-household pilot





# **Expanded Pilot Participation**

- 493 households (16 affected by controlled burn)
- All Council Districts represented
- Mayor John Hamilton
- Deputy Mayor Don Griffin
- State Senator Shelli Yoder
- Council Member Isabel Piedmont-Smith
- Council Member Kate Rosenbarger





# Addressing Concerns from 22-H Pilot









- Hands' on demos
- Volunteer Yard Consultants
- Facebook Group
- Weekly emails



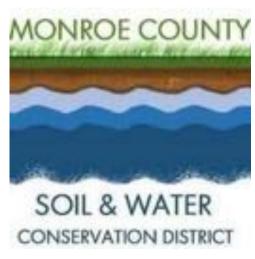




### **Incentives**





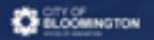












# **Potential Negative Consequences**

- 1. Workload shift from Vacuum Collection Crew (Streets Division) to Yard Waste Crew (Sanitation Division)
- 2. Increased CO2 emissions from gas-powered lawn mowers due to mow mulching



### How Did We Do?

#### Metric #1 - Is it Doable?

Were participants able to successfully complete the challenge? Was it doable even with the identified concerns from the 22-household pilot?





91% processed ALL their leaves without using a City service.

#### VACUUM SERVICE USE

2020: 29.5%



2022: 12.5%

# YARD WASTE SERVICE USE

2020: 12.5%



2022: 4.17%



### How Did We Do?

**Metric #2 - Did We Reduce Operating Cost?** 



**2019 Cost** \$709,458 \$54/household

**2020 Cost** \$510,349 \$39/household Projected savings of \$206K-\$417K from 2020 operating costs

Projected Future Costs \$93,541 - \$304,741 \$7-\$23/household



### How Did We Do?

#### Metric #3 - Did We Reduce Environmental Impact?





25.4 Metric Tons of CO2



11.1 Metric Tons of CO2



### **Environmental Co-Benefits**

#### From the US Composting Council









Better soil erosion prevention

Better stormwater management Improved soil and water quality

Healthier plants



# **Bonus Positive Consequence!**

### **Building a Learning and Helping Community**







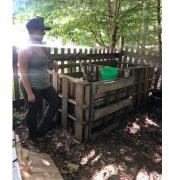
























### **Participant Quotes**

"I truly don't think I will ever rake again (except to make small piles for composting and garden beds). This has been a game changer and we are super grateful for all we've learned!"



# **Participant Quotes**

"All these years, I've used leaves and organic kitchen waste to make compost, sort of. The truth is I don't know when it's done. I rarely used the compost in the garden. The consultant looked at our system and gave me some great information about how to compost correctly. One half hour was all it took. Great results from the consultant..."



# **Participant Quotes**



"I can't wait until next Fall to see my soil."



### Recommendations

- 1. Transition the default leaf management strategy from vacuum-by-default to support-mulch-and-compost-by-default **over the course of three years.** Transition the vacuum option to be a fee-based on-demand service.
- 2. Continue working with MCSWCD to support safe kitchen waste composting.
- 3. Direct some savings to increased frequency of street sweeping.



#### Year 1 - 2022

Early promotion incentivizing the "new way"; vacuum schedule starting in mid-Nov.; FREE on-demand vacuuming in December, strong learning



- Communicate the WHY and WHEN
- Give \$\$ off sanitation bill if vacuum and yard waste services are not used; free yard waste bags
- Bring hands' on demos into neighborhoods
- Keep online reference information
- Keep FB group active; add NextDoor and Reddit postings
- FREE on-demand in December

### Year 2 - 2023

Early promotion incentivizing the "new way"; FREE on-demand vacuuming the whole season



- Double down on messaging about WHY and WHEN and that vacuuming in Year 3 will be on-demand for a fee.
- Keep the learning community strong

#### Year 3 - 2024

Early promotion incentivizing the "new way"; fee-based on-demand vacuuming



- Double down on messaging about WHY and start notifying in August multiple times in multiple ways.
- Keep the learning community strong.
- On-demand for a fee starting in November.



### Thank You!



#### the BLOOMINGTON COMMUNITY ORCHARD

INDIANA UNIVERSITY

**Campus Farm** 

THE CENTER FOR

LIVING



- Office of the Mayor
- Public Works Department -Streets Division
- Public Works Department -Sanitation Department
- Housing and Neighborhood Development (HAND)
- Parks Department
- City of Bloomington **Utilities**













**SUSTAINABLE** 





Aver's Pizza







https://bloomington.in.gov/innovate/2020-leaves https://bloomington.in.gov/innovate/2021-leaves





