

# AGENDA

Board of Park Commissioners Board Retreat 2022 Wednesday, April 6, 2022 4pm – 6pm City Hall Allison Conference Room

# A. Division Topics

#### A-1. Administration

- a. Park Foundation Scholarship Program
- b. Time Track
  - c. Customer Service Staff

#### A-2. Community Relations

- a. Diversity, equity and inclusion focus in Department communication
- b. Program and event sponsorships
- c. Social media

# A-3. Operations Division

- a 2022 major projects schedule & priorities
- b. Staffing updates & challenges
- c. Keeping parks clean & safe

# A-4. Recreation Division

- a. Noise Permit
- b. Staffing/Facility updates
- c. Farmers' Market 2022

# A-5. Sports Division

- a. Soccer Clubs
- b. Lower Cascades ballfields
- c. Sports Lighting

# **B.** Financial Review

- 1. Cash Balance
- 2. General Fund/Non Reverting
- 3. Cost Recovery Review
- 4. Debt Service Payments

# C. Hopewell Project (Hospital site reuse)

- D. 2022 GO Bonds
- E. 2023 Budget Discussion

# Adjournment