

## **Notice of Meeting**

### Central Emergency Dispatch Policy Board Regular Session

May 17 2022 10:00 am  
Bloomington Police Department  
Training Room  
220 E 3<sup>rd</sup> Street

### **AGENDA**

- I Approval of Minutes –
  - March 15, 2022
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – March April, 2022
- V Old Business
  - Date for Kick-Off for Police Protocols
  - Call Stats
    - ◆ 911 calls from landlines
    - ◆ Time to dispatch on fire calls
- VI New Business
  - Approval of Claims
  - New Statewide 911 Training Standards
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment
- IX Next meeting July 19, 2022, 10:00 am – this meeting will be held in the Transit Center Conference Room, 301 S. Walnut Street.

# Central Emergency Dispatch Policy Board

March 15, 2022  
BPD Training Room  
220 E 3<sup>rd</sup> Street

Members present: Shannon Bunger, Ryan Pedigo, Dustin Dillard, Jayme Washel

Attendees:

Amy Hensley

Karin Davis

Christine Bartlett

George Cornwell

Matt Bright

Cheryl Munson

Meeting called to order at 10:01 a.m. by Ryan Pedigo.

AGENDA

- I. Approval of Minutes: Motion from Dillard for approval of the minutes from January 18, 2022. . Seconded by Bunger. Motion passed unanimously.
- II. Personnel Update: (Hensley) Dispatch is approved for 31 FTE's and currently has 14 positions open. Four new dispatchers started in the room on March 7<sup>th</sup> and should be on their own by the end of May. There is a current process going on where we hope to hire 4 more. There will be another hiring process around September.

Pedigo – a salary study was recently done and dispatchers received a significant increase.

Hensley – the base salary last year was \$39k. The base salary has been raised this year to \$47,039.15. Hopefully this will bring an improvement in recruiting. All staff did receive in increase in their wage.

- III. Committee Reports: None - no active committees.
- IV. Statistics: Call volumes are up overall from last year. Fire, EMS, and BPD have all seen an increase. MCSO calls have decreased since last year. Dispatch processed 8,133 test calls and 1,057 text conversations.

Dillard – still looking for stats for time to dispatch and would like the information presented to this board and this meeting.

Washel – what percentage of calls are landline calls?

Hensley – low, most are businesses and stats can be pulled for the next meeting.

Washel – is the public taking advantage of Smart 911?

Hensley – we now have fliers that can be distributed with the information. Last year community engagement officers were given fliers.

Washel – there are addresses in the city where persons on upper level floors have special needs.

Pedigo – these address can be flagged in Spillman.

Hensley – A lot of good information is given to dispatchers from Rapid SOS, such as medical information can be shared from Apple devices and it is voluntary.

V. Old Business: None

VI. New Business:

Pedigo – Where do we stand on ProQa for Pollice?

Hensley – when purchased in 2019 it was a package deal for police, fire and ems. Fire and ems have been implemented and police is the next step. The vendor needs to visit to start the set up process. We will need standards set for police protocols for all law enforcement agencies. The soonest the kick-off could be held would be in April and possibly go live by the end of the year or early 2023.

Pedigo will reach out to MCSO and EYPD to get a kick-off date set.

Claims – motion made by Dillard and seconded by Pedigo to accept the claims as presented by City and County. Passed unanimously.

VII. Police/Sheriff/Fire/EMS:

Pedigo – Little 500 is a go for this year and staffing levels will be looked at for the weekend. There are several on campus that have never experienced Little 5 due to it being canceled in prior years for COVID.

Hensley – did anyone report any problems during the last CAD outage that lasted 2 hours?

Pedigo – Heard nothing

VIII. Public Comment: None

The next meeting is scheduled for Tuesday, May 17, 2022 and will be held in the BPD Training Room, 220 E 3<sup>rd</sup> Street (unless there are further orders from the Governor).

Meeting adjourned at 10:21 am..

## 2022 CFS Quarterly Comparison Statistics

Breakdown by month\_2022 Mar-Apr Year Comparison

|  | 2022 totals Jan-Apr |               |                    | 2022 IN REVIEW-CALLS<br>By Agency | 2021 totals   | 2022 comparison to 2021 |
|--|---------------------|---------------|--------------------|-----------------------------------|---------------|-------------------------|
|  | Mar-22              | Apr-22        | Monthly Difference |                                   |               |                         |
| <b>Calls for Service</b>                               |                     |               |                    |                                   |               |                         |
| Bean Blossom Fire Dept.                                | 20                  | 16            | -4                 | 36                                | 33            | 3                       |
| Bloomington Fire Dept.                                 | 440                 | 456           | 16                 | 896                               | 998           | -102                    |
| Benton Township Fire Dept.                             | 0                   | 0             | 0                  | 0                                 | 0             | 0                       |
| Ellettsville Fire Dept.                                | 89                  | 63            | -26                | 152                               | 176           | -24                     |
| Monroe Fire Protection District                        | 317                 | 325           | 8                  | 642                               | 647           | -5                      |
| <b>Total Calls for Service</b>                         | <b>866</b>          | <b>860</b>    | <b>-6</b>          | <b>1,726</b>                      | <b>1,854</b>  | <b>-128</b>             |
| <b>IU HEALTH EMS</b>                                   |                     |               |                    |                                   |               |                         |
| IU HEALTH EMS  | 1,343               | 1,392         | 49                 | 2,735                             | 2,691         | 44                      |
| <b>Bloomington Police Dept.</b>                        |                     |               |                    |                                   |               |                         |
| Bloomington Police Dept.                               | 4,324               | 4,615         | 291                | 8,939                             | 7,816         | 1,123                   |
| Ellettsville Police Dept.                              | 393                 | 474           | 81                 | 867                               | 745           | 122                     |
| Monroe County Sheriff                                  | 2,582               | 2,490         | -92                | 5,072                             | 5,746         | -674                    |
| Stinesville Town Marshall                              | 67                  | 26            | -41                | 93                                | 77            | 16                      |
| <b>Total Calls for Service</b>                         | <b>7,366</b>        | <b>7,605</b>  | <b>239</b>         | <b>14,971</b>                     | <b>14,384</b> | <b>587</b>              |
| <b>Phone Calls</b>                                     |                     |               |                    |                                   |               |                         |
| 911 Inbound  | 4,543               | 4,946         | 403                | 9,489                             | 9,586         | -97                     |
| 911 Abandoned  | 510                 | 409           | -101               | 919                               | 1,318         | -399                    |
| 911 Abandoned %  | 10.09%              | 7.64%         | 1.63%              | 9.68%                             | 12.09%        | 1.51%                   |
| <b>Total</b>   | <b>5,053</b>        | <b>5,355</b>  | <b>302</b>         | <b>10,408</b>                     | <b>10,904</b> | <b>-496</b>             |
| <b>Avg Call Duration (sec.) 911</b>                    | <b>118.1</b>        | <b>120.6</b>  | <b>2.5</b>         | <b>119.4</b>                      | <b>110.6</b>  | <b>8.8</b>              |
| <b>NSI CALLS</b>                                       |                     |               |                    |                                   |               |                         |
| Inbound Admin  | 6,352               | 6,867         | 515                | 13,219                            | 14,748        | -1,529                  |
| Abandoned Admin  | 1,277               | 1,214         | -63                | 2,491                             | 1,947         | 544                     |
| Outbound Admin   | 2,902               | 3,166         | 264                | 6,068                             | 6,988         | -920                    |
| <b>Total Admin</b>                                     | <b>10,531</b>       | <b>11,247</b> | <b>716</b>         | <b>21,778</b>                     | <b>23,683</b> | <b>-1,905</b>           |
| <b>Total CFS and Admin calls processed by Dispatch</b> | <b>38,719</b>       | <b>40,665</b> | <b>-1,946</b>      | <b>75,134</b>                     | <b>73,134</b> | <b>-2,000</b>           |

**Total CFS and Admin calls processed by Dispatch**

**-2,485**

# ACE Performance Standard

Selected Discipline: EMD

Agency: MONROE COUNTY

Date Range: 3/1/2022 ... 4/30/2022

|                    | Percent | Number of Cases |
|--------------------|---------|-----------------|
| High Compliance    | 18%     | 20              |
| Compliant          | 27%     | 31              |
| Partial Compliance | 17%     | 19              |
| Low Compliance     | 5%      | 6               |
| Non-Compliant      | 33%     | 38              |
| Totals             | 100%    | 114             |

| Percentage of Deviations       | Critical | Major | Moderate | Minor |
|--------------------------------|----------|-------|----------|-------|
| Total Accreditation Acceptance | 1.27%    | 2.78% | 4.55%    | 4.23% |

These accreditation standards relate to the following:

ED-Q Performance Standards – Edition 10

Filter by:  
(No filter applied)

# ACE Performance Standard

Selected Discipline: EFD

Agency: MONROE COUNTY

Date Range: 3/1/2022 ... 4/30/2022

|                    | Percent | Number of Cases |
|--------------------|---------|-----------------|
| High Compliance    | 24%     | 25              |
| Compliant          | 15%     | 16              |
| Partial Compliance | 5%      | 5               |
| Low Compliance     | 12%     | 13              |
| Non-Compliant      | 44%     | 46              |
| Totals             | 100%    | 105             |

| Percentage of Deviations       | Critical | Major | Moderate | Minor |
|--------------------------------|----------|-------|----------|-------|
| Total Accreditation Acceptance | 4.74%    | 3.59% | 6.36%    | 4.07% |

**These accreditation standards relate to the following:**

ED-Q Performance Standards – Edition 10

Filter by:  
(No filter applied)

# ACE Performance Standard

Selected Discipline: EMD

Agency: MONROE COUNTY

Date Range: 5/1/2022 ... 5/11/2022

|                    | Percent | Number of Cases |
|--------------------|---------|-----------------|
| High Compliance    | 29%     | 4               |
| Compliant          | 21%     | 3               |
| Partial Compliance | 21%     | 3               |
| Low Compliance     | 7%      | 1               |
| Non-Compliant      | 21%     | 3               |
| Totals             | 100%    | 14              |

| Percentage of Deviations       | Critical | Major | Moderate | Minor |
|--------------------------------|----------|-------|----------|-------|
| Total Accreditation Acceptance | 0.40%    | 3.21% | 3.68%    | 4.21% |

These accreditation standards relate to the following:

ED-Q Performance Standards – Edition 10

Filter by:

(No filter applied)



# ACE Performance Standard

Selected Discipline: EFD

Agency: MONROE COUNTY

Date Range: 5/1/2022 ... 5/11/2022

|                    | Percent | Number of Cases |
|--------------------|---------|-----------------|
| High Compliance    | 42%     | 5               |
| Compliant          | 17%     | 2               |
| Partial Compliance | 8%      | 1               |
| Low Compliance     | 8%      | 1               |
| Non-Compliant      | 25%     | 3               |
| Totals             | 100%    | 12              |

| Percentage of Deviations       | Critical | Major | Moderate | Minor |
|--------------------------------|----------|-------|----------|-------|
| Total Accreditation Acceptance | 3.93%    | 1.81% | 3.95%    | 3.63% |

**These accreditation standards relate to the following:**

ED-Q Performance Standards – Edition 10

Filter by:

(No filter applied)



# Detail General Ledger Report

G/L Date Range 03/01/22 - 04/30/22  
 Include Sub Ledger Detail  
 Exclude Accounts with No Activity

| G/L Date  | Journal Number | Journal Type | Sub Ledger | Description/Project                       | Source       | Reference | Debit Amount | Credit Amount | Actual Balance |
|---|----------------|--------------|------------|---|--------------|-----------|--------------|---------------|----------------|
| Account 151-14-145000-51110 Salaries and Wages - Regular  |                |              |            |   |              |           |              |               |                |
| 03/11/2022  | 2022-00002962  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220311 | Payroll Post |           | 67,542.24    |               | \$181,889.60   |
| 03/25/2022  | 2022-00003640  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220325 | Payroll Post |           | 51,098.19    |               | 249,431.84     |
| 04/08/2022  | 2022-00004516  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220408 | Payroll Post |           | 47,399.36    |               | 300,530.03     |
| 04/12/2022  | 2022-00004703  | JE           | HR         | Payroll Post Manual 5967                  | Payroll Post |           | 181.30       |               | 347,929.39     |
| 04/22/2022  | 2022-00005157  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220422 | Payroll Post |           | 50,329.40    |               | 348,110.69     |
| Account 151-14-145000-51130 Salaries and Wages - Overtime |                |              |            |   |              |           | \$216,550.49 | \$0.00        | \$398,440.09   |
| Account 151-14-145000-51210 FICA                          |                |              |            |   |              |           |              |               |                |
| 03/11/2022  | 2022-00002962  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220311 | Payroll Post |           | 3,636.64     |               | \$17,521.14    |
| 03/25/2022  | 2022-00003640  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220325 | Payroll Post |           | 4,496.16     |               | 21,157.78      |
| 04/08/2022  | 2022-00004516  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220408 | Payroll Post |           | 3,416.91     |               | 25,653.94      |
| 04/22/2022  | 2022-00005157  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220422 | Payroll Post |           | 6,787.41     |               | 29,070.85      |
| Account 151-14-145000-51220 PERF                          |                |              |            |   |              |           | \$18,337.12  | \$0.00        | \$35,858.26    |
| 03/11/2022  | 2022-00002962  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220311 | Payroll Post |           | 5,241.73     |               | \$14,523.78    |
| 03/25/2022  | 2022-00003640  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220325 | Payroll Post |           | 4,062.81     |               | 19,765.51      |
| 04/08/2022  | 2022-00004516  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220408 | Payroll Post |           | 3,703.19     |               | 23,828.32      |
| 04/22/2022  | 2022-00005157  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220422 | Payroll Post |           | 4,242.28     |               | 27,531.51      |
| Account 151-14-145000-51220 PERF                          |                |              |            |   |              |           | \$17,250.01  | \$0.00        | \$31,773.79    |
| 03/11/2022  | 2022-00002962  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220311 | Payroll Post |           | 10,104.08    |               | \$28,316.26    |
| 03/25/2022  | 2022-00003640  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220325 | Payroll Post |           | 7,894.38     |               | 38,420.34      |
| 04/08/2022  | 2022-00004516  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220408 | Payroll Post |           | 7,215.91     |               | 46,314.72      |
| 04/12/2022  | 2022-00004703  | JE           | HR         | Payroll Post Manual 5967                  | Payroll Post |           | 25.75        |               | 53,530.63      |
| 04/22/2022  | 2022-00005157  | JE           | HR         | Payroll Post Bi-Weekly Bi-Weekly 20220422 | Payroll Post |           | 7,714.09     |               | 53,556.38      |
| Account 151-14-145000-51220 PERF                          |                |              |            |   |              |           | \$32,954.21  | \$0.00        | \$61,270.47    |







# Detail General Ledger Report

G/L Date Range 03/01/22 - 04/30/22  
 Include Sub Ledger Detail  
 Exclude Accounts with No Activity

| G/L Date   | Journal       | Journal Type | Sub Ledger | Description/Project | Source           | Reference    | Debit Amount   | Credit Amount | Actual Balance      |            |
|--|---------------|--------------|------------|---------------------|------------------|--------------|----------------|---------------|---------------------|------------|
| G/L Account Number 151-14-145000-53140 Exterminator Services |               |              |            |                     |                  |              |                |               |                     |            |
| 03/18/2022   | 2022-00003136 | JE           | AP         | A/P Invoice Entry   | Accounts Payable |              | 65.00          |               | \$0.00              |            |
|  |               |              |            |                     | Invoice Date     | Payment Type | Payment Number | Amount        | Distribution Amount |            |
|  |               |              |            |                     | 03/08/2022       | EFT          | 45565          | 65.00         | 65.00               |            |
|  |               |              |            |                     | Total            |              |                |               |                     | \$65.00    |
| 04/01/2022   | 2022-00003712 | JE           | AP         | A/P Invoice Entry   | Accounts Payable |              | 65.00          |               | 130.00              |            |
|  |               |              |            |                     | Invoice Date     | Payment Type | Payment Number | Amount        | Distribution Amount |            |
|  |               |              |            |                     | 03/22/2022       | EFT          | 45790          | 65.00         | 65.00               |            |
|  |               |              |            |                     | Total            |              |                |               |                     | \$65.00    |
| G/L Account Number 151-14-145000-53210 Telephone             |               |              |            |                     |                  |              |                |               |                     |            |
| 03/21/2022   | 2022-00003600 | JE           | AP         | A/P Invoice Entry   | Accounts Payable |              | 218.43         |               | \$130.00            |            |
|  |               |              |            |                     | Invoice Date     | Payment Type | Payment Number | Amount        | Distribution Amount |            |
|  |               |              |            |                     | 03/21/2022       | Check        | 75393          | 218.43        | 218.43              |            |
|  |               |              |            |                     | Total            |              |                |               |                     | \$218.43   |
| G/L Account Number 151-14-145000-53510 Electrical Services   |               |              |            |                     |                  |              |                |               |                     |            |
| 03/16/2022   | 2022-00003364 | JE           | AP         | A/P Invoice Entry   | Accounts Payable |              | 3,238.96       |               | \$7,079.40          |            |
|  |               |              |            |                     | Invoice Date     | Payment Type | Payment Number | Amount        | Distribution Amount |            |
|  |               |              |            |                     | 03/16/2022       | Check        | 75376          | 3,238.96      | 3,238.96            |            |
|  |               |              |            |                     | Total            |              |                |               |                     | \$3,238.96 |
| G/L Account Number 151-14-145000-53510 Electrical Services   |               |              |            |                     |                  |              |                |               |                     |            |
| 04/27/2022   | 2022-00005466 | JE           | AP         | A/P Invoice Entry   | Accounts Payable |              | 3,552.86       |               | 13,871.22           |            |
|  |               |              |            |                     | Invoice Date     | Payment Type | Payment Number | Amount        | Distribution Amount |            |
|  |               |              |            |                     | 04/27/2022       | Check        | 75601          | 3,552.86      | 3,552.86            |            |
|  |               |              |            |                     | Total            |              |                |               |                     | \$3,552.86 |
| Account Telephone Totals                                     |               |              |            |                     |                  |              | \$436.86       | \$0.00        | \$873.72            |            |
| Account Exterminator Services Totals                         |               |              |            |                     |                  |              | \$130.00       | \$0.00        | \$130.00            |            |
| Account Electrical Services Totals                           |               |              |            |                     |                  |              | \$6,791.82     | \$0.00        | \$13,871.22         |            |



# Detail General Ledger Report

G/L Date Range 03/01/22 - 04/30/22  
 Include Sub Ledger Detail  
 Exclude Accounts with No Activity

| Journal    | Journal            | Journal                       | Sub                             | Description/Project                            | Source                          | Reference        | Debit Amount   | Credit Amount | Actual Balance      |
|------------|--------------------|-------------------------------|---------------------------------|--|---------------------------------|------------------|----------------|---------------|---------------------|
| Type       | Type               | Type                          | Ledger                          |  |                                 |                  |                |               |                     |
|            | G/L Account Number | 151-14-145000-53530           | Water and Sewer                 |  |                                 |                  |                |               | \$149.90            |
| 03/07/2022 | 2022-00002953      | JE                            | AP                              | A/P Invoice Entry                              | Accounts Payable                |                  | 81.63          |               | 231.53              |
|            | Invoice Number     | Vendor                        |                                 | Description                                    | Invoice Date                    | Payment Type     | Payment Number | Amount        | Distribution Amount |
|            | DISPATCH-FEB 22    | City Of Bloomington Utilities |                                 | 14-Dispatch Ctr-water/sewer bill February 2022 | 03/07/2022                      | Check            | 75291          | 81.63         | 81.63               |
|            |                    |                               |                                 |  |                                 |                  | Total          | \$81.63       | \$81.63             |
| 04/13/2022 | 2022-00004880      | JE                            | AP                              | A/P Invoice Entry                              | Accounts Payable                |                  | 81.63          |               | 313.16              |
|            | Invoice Number     | Vendor                        |                                 | Description                                    | Invoice Date                    | Payment Type     | Payment Number | Amount        | Distribution Amount |
|            | 200251-001 0322    | City Of Bloomington Utilities |                                 | 14-Dispatch Ctr-water/sewer bill March 2022    | 04/13/2022                      | Check            | 75512          | 81.63         | 81.63               |
|            |                    |                               |                                 |  |                                 |                  | Total          | \$81.63       | \$81.63             |
|            | G/L Account Number | 151-14-145000-53610           | Building Repairs                |  |                                 |                  | \$163.26       | \$0.00        | \$313.16            |
| 04/05/2022 | 2022-00004473      | JE                            | GL                              | transfer expense to correct fund/account       |                                 |                  |                |               | \$491.55            |
|            | Invoice Number     | Vendor                        |                                 | Description                                    | Invoice Date                    | Payment Type     | Payment Number | Amount        | Distribution Amount |
|            | 2022-00005205      | City Of Bloomington Utilities |                                 | 14-Dispatch Ctr-water/sewer bill March 2022    | 04/13/2022                      | Check            | 75512          | 81.63         | 81.63               |
|            |                    |                               |                                 |  |                                 |                  | Total          | \$81.63       | \$81.63             |
|            | G/L Account Number | 151-14-145000-53630           | Machinery and Equipment Repairs |  |                                 |                  | \$382.00       | \$425.00      | \$448.55            |
| 04/29/2022 | 2022-00003136      | JE                            | AP                              | A/P Invoice Entry                              | Accounts Payable                |                  | 382.00         |               | 66.55               |
|            | Invoice Number     | Vendor                        |                                 | Description                                    | Invoice Date                    | Payment Type     | Payment Number | Amount        | Distribution Amount |
|            | 5589627            | Koorsen Fire & Security, INC  |                                 | 14-Dec 2021 clean agent inspection/Dispatch    | 04/19/2022                      | EFT              | 46226          | 382.00        | 382.00              |
|            |                    |                               |                                 |  |                                 |                  | Total          | \$382.00      | \$382.00            |
|            | G/L Account Number | 151-14-145000-53630           | Machinery and Equipment Repairs |  |                                 |                  | \$382.00       | \$425.00      | \$448.55            |
| 03/18/2022 | 2022-00003136      | JE                            | AP                              | A/P Invoice Entry                              | Accounts Payable                |                  | 95.83          |               | \$381.69            |
|            | Invoice Number     | Vendor                        |                                 | Description                                    | Invoice Date                    | Payment Type     | Payment Number | Amount        | Distribution Amount |
|            | 9003691145         | Sharp Electronics Corporation |                                 | 14-dispatch copier maintenance                 | 03/08/2022                      | EFT              | 45648          | 65.23         | 65.23               |
|            | 9003691148         | Sharp Electronics Corporation |                                 | 14-dispatch copier maintenance                 | 03/08/2022                      | EFT              | 45648          | 30.60         | 30.60               |
|            |                    |                               |                                 |  |                                 |                  | Total          | \$95.83       | \$95.83             |
|            | G/L Account Number | 2022-00003712                 | JE                              | AP   | A/P Invoice Entry               | Accounts Payable | 374.28         |               | 851.80              |
| 04/01/2022 | 2022-00003712      | JE                            | AP                              | A/P Invoice Entry                              | Accounts Payable                |                  |                |               |                     |
|            | Invoice Number     | Vendor                        |                                 | Description                                    | Invoice Date                    | Payment Type     | Payment Number | Amount        | Distribution Amount |
|            | 9003733639         | Sharp Electronics Corporation |                                 | 14-dispatch copiers maintenance                | 03/22/2022                      | EFT              | 45872          | 343.68        | 343.68              |
|            | 9003733646         | Sharp Electronics Corporation |                                 | 14-dispatch copiers maintenance                | 03/22/2022                      | EFT              | 45872          | 30.60         | 30.60               |
|            |                    |                               |                                 |  |                                 |                  | Total          | \$374.28      | \$374.28            |
|            |                    |                               |                                 | Account  | Machinery and Equipment Repairs | Totals           | \$470.11       | \$0.00        | \$851.80            |





# Detail General Ledger Report

G/L Date Range 03/01/22 - 04/30/22  
 Include Sub Ledger Detail  
 Exclude Accounts with No Activity

| G/L Date                                  | Journal Number      | Journal Type | Sub Ledger | Description/Project                  | Source                         | Reference | Debit Amount | Credit Amount | Actual Balance |
|---|---------------------|--------------|------------|--------------------------------------|--------------------------------|-----------|--------------|---------------|----------------|
| 03/04/2022                                | 151-14-145000-53990 | JE           | AP         | Other Services and Charges           | Accounts Payable               |           |              |               | \$0.00         |
|   | 2022-00002301       |              |            | A/P Invoice Entry                    | Invoice Date: 02/22/2022       | EFT       | 35.00        |               | 35.00          |
|   | 59449               |              |            | Shredding and Storage Unlimited, LLC | Payment Type: EFT              |           |              |               |                |
|   |                     |              |            | 14-shred documents/Dispatch          | Payment Number: 45446          |           |              |               |                |
|   |                     |              |            |                                      | Amount: 35.00                  |           |              |               |                |
|   |                     |              |            |                                      | Distribution Amount: 35.00     |           |              |               |                |
|   |                     |              |            |                                      | Total: \$35.00                 |           |              |               | \$35.00        |
| Account Other Services and Charges Totals |                     |              |            |                                      |                                |           |              |               |                |
|   |                     |              |            |                                      | Amount: \$0.00                 |           |              |               | \$0.00         |
|   |                     |              |            |                                      | Balance To Date:               |           |              |               |                |
|   |                     |              |            |                                      | 14,964.78                      |           |              |               | 14,964.78      |
| Account Other Capital Outlays             |                     |              |            |                                      |                                |           |              |               |                |
|   |                     |              |            |                                      | Amount: 14,964.78              |           |              |               |                |
|   |                     |              |            |                                      | Balance To Date:               |           |              |               |                |
|   |                     |              |            |                                      | 82813227676                    |           |              |               |                |
|   |                     |              |            |                                      | Invoice Date: 04/05/2022       | EFT       |              |               |                |
|   |                     |              |            |                                      | Payment Type: EFT              |           |              |               |                |
|   |                     |              |            |                                      | Payment Number: 46041          |           |              |               |                |
|   |                     |              |            |                                      | Amount: 14,964.78              |           |              |               |                |
|   |                     |              |            |                                      | Distribution Amount: 14,964.78 |           |              |               |                |
|   |                     |              |            |                                      | Total: \$14,964.78             |           |              |               | \$14,964.78    |
| Account Other Capital Outlays Totals      |                     |              |            |                                      |                                |           |              |               |                |
|   |                     |              |            |                                      | Amount: \$0.00                 |           |              |               | \$0.00         |
|   |                     |              |            |                                      | Balance To Date:               |           |              |               |                |
|   |                     |              |            |                                      | \$321,026.63                   |           |              |               |                |
|   |                     |              |            |                                      | \$425.00                       |           |              |               |                |
|   |                     |              |            |                                      | \$425.00                       |           |              |               |                |
|   |                     |              |            |                                      | \$425.00                       |           |              |               |                |
|   |                     |              |            |                                      | \$425.00                       |           |              |               |                |
|   |                     |              |            |                                      | Grand Totals: \$425.00         |           |              |               |                |

**Combined Ledger by Location (All Detail) within Date Span 03/01/2022 thru 04/30/2022**

The Last Posted Date is 02/28/2022.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

| Budget Account Code | Effective Date        | Transaction Date | Transaction Type | Amount        | Other Data   |
|---------------------|-----------------------|------------------|------------------|---------------|--|
| 1222.02407.000.0000 | 911 Telephone Service |                  |                  | No Department |  |
|                     | 03/11/2022            | 03/11/2022       | Rec/AutoRcpt     | 58,254.00     | Rec:023101 BK:001 Statewide 911  |
|                     | 04/13/2022            | 04/13/2022       | Rec/AutoRcpt     | 58,254.00     | Rec:023390 BK:001 Statewide 911  |
|                     |                       |                  | Estimated        |               |  |
|                     | Current               |                  | Revenue          |               |  |
|                     | Total                 |                  | 0.00             | 0.00          | 0.00   |
|                     |                       |                  | Receipts         | 58,264.00     | Unexpended: 0.00   |
|                     |                       |                  | 116,528.00       | 0.00          | Cash: 116,528.00   |
| 1222.30006.000.0000 | Contractual           |                  |                  | No Department |  |
|                     | 03/02/2022            | 03/02/2022       | Claim/RegDocket  | 126.85        | BK:001 CK:286384 Inv:0610609 Vend:021236 Comcast Cable Commissioners                   |
|                     | 03/16/2022            | 03/16/2022       | Claim/RegDocket  | 898.59        | BK:001 CK:286755 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners     |
|                     | 03/16/2022            | 03/16/2022       | Claim/RegDocket  | 150.47        | BK:001 CK:286746 Inv:4638402 Vend:006022 Indiana Office Of Technology Commissioners    |
|                     | 03/30/2022            | 03/30/2022       | Claim/RegDocket  | 2,888.35      | BK:001 CK:286045 Inv:3136823903 Vend:025089 A T & T Commissioners                      |
|                     | 03/30/2022            | 03/30/2022       | Claim/RegDocket  | 126.85        | BK:001 CK:286049 Inv:0610609 Vend:021236 Comcast Cable Commissioners                   |
|                     | 04/13/2022            | 04/13/2022       | Claim/RegDocket  | 42,052.89     | BK:001 CK:286380 Inv:3203670TM Vend:011909 AT&T Capital Services Inc. Commissioners    |
|                     | 04/13/2022            | 04/13/2022       | Claim/RegDocket  | 150.47        | BK:001 CK:286397 Inv:4662762 Vend:006022 Indiana Office Of Technology Commissioners    |
|                     | 04/13/2022            | 04/13/2022       | Claim/RegDocket  | 21,912.00     | BK:001 CK:286391 Inv:23867 Vend:022997 Equature Commissioners                          |
|                     | 04/13/2022            | 04/13/2022       | Claim/RegDocket  | 21,288.57     | BK:001 CK:286380 Inv:3208157TM Vend:011909 AT&T Capital Services Inc. Commissioners    |
|                     | 04/20/2022            | 04/20/2022       | Claim/RegDocket  | 898.59        | BK:001 CK:286639 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners     |
|                     | 04/20/2022            | 04/20/2022       | Claim/RegDocket  | 306.04        | BK:001 CK:286615 Inv:812R0612417423 Vend:025089 AT&T Commissioners                     |
|                     | 04/27/2022            | 04/27/2022       | Claim/RegDocket  | 1,349.51      | BK:001 CK:286782 Inv:7908429605 Vend:025089 AT&T Commissioners                         |
|                     |                       |                  | Estimated        |               |  |
|                     | Current               |                  | Revenue          |               |  |
|                     | Total                 |                  | 0.00             | 0.00          | 0.00   |
|                     |                       |                  | Receipts         | 0.00          | Unexpended: (92,129.18)  |
|                     |                       |                  | 0.00             | 0.00          | Cash: (92,129.18)  |
| 1222.30028.000.0000 | Training/Travel       |                  |                  | No Department |  |
|                     | 03/02/2022            | 03/02/2022       | Claim/RegDocket  | 1,797.60      | BK:001 CK:286388 Inv:0000502937 Vend:000671 Indiana Chambers Of Commerce Commissioners |
|                     | 03/02/2022            | 03/02/2022       | Claim/RegDocket  | 550.00        | BK:001 CK:286398 Inv:SIN301575 Vend:004795 PRIORITY DISPATCH CORP Commissioners        |
|                     | 03/02/2022            | 03/02/2022       | Claim/RegDocket  | 6.38          | BK:001 CK:286392 Inv:ARG06353 Vend:006309 Lantz, Erica Commissioners                   |
|                     | 03/02/2022            | 03/02/2022       | Claim/RegDocket  | 3.97          | BK:001 CK:286392 Inv:61146022 Vend:006309 Lantz, Erica Commissioners                   |
|                     | 03/02/2022            | 03/02/2022       | Claim/RegDocket  | 7.00          | BK:001 CK:286392 Inv:013458 Vend:006309 Lantz, Erica Commissioners                     |

Financial System

05/10/2022 02:06 PM by JNEWMAN

\*\* Information obtained from the Investment System.

**Combined Ledger by Location (All Detail) within Date Span 03/01/2022 thru 04/30/2022**

The Last Posted Date is 02/28/2022.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

| Budget Account Code | Effective Date | Transaction Date | Transaction Type | Amount        | Other Data  |
|---------------------|----------------|------------------|------------------|---------------|---|
| 1222.30028.000.0000 |                | Training/Travel  |                  | No Department |   |
|                     | 03/02/2022     | 03/02/2022       | Claim/RegDocket  | 11.78         | BK:001 CK:285392 Inv:10008 Vend:006309 Lantz, Erica Commissioners                 |
|                     | 03/02/2022     | 03/02/2022       | Claim/RegDocket  | 270.60        | BK:001 CK:285392 Inv:2022 Vend:006309 Lantz, Erica Commissioners                  |
|                     | 03/09/2022     | 03/09/2022       | Claim/RegDocket  | 509.00        | BK:001 CK:285527 Inv:881587 Vend:021468 Apco International Commissioners          |
|                     | 03/23/2022     | 03/23/2022       | Claim/RegDocket  | 25.00         | BK:001 CK:286007 Inv:200025230 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners |
|                     | 03/23/2022     | 03/23/2022       | Claim/RegDocket  | 25.00         | BK:001 CK:286007 Inv:200025229 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners |
|                     | 04/06/2022     | 04/06/2022       | Claim/RegDocket  | 25.00         | BK:001 CK:286220 Inv:200025330 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners |
|                     | 04/20/2022     | 04/20/2022       | Claim/RegDocket  | 25.00         | BK:001 CK:286638 Inv:200025431 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners |

| Current | Receipts | Appropriation | Expenditure | Unexpended:      |
|---------|----------|---------------|-------------|------------------|
| 0.00    | 0.00     | 0.00          | 50.00       | (3,256.33)       |
| Total   | 0.00     | 0.00          | 3,256.33    | Cash: (3,256.33) |

| Location Totals Current | Receipts   | Appropriation | Expenditure | Unexpended:     |
|-------------------------|------------|---------------|-------------|-----------------|
| 0.00                    | 58,264.00  | 0.00          | 67,988.07   | (95,385.51)     |
| Total                   | 116,528.00 | 0.00          | 95,385.51   | Cash: 21,142.49 |



**Combined Ledger by Location (All Detail) within Date Span 03/01/2022 thru 04/30/2022**

The Last Posted Date is 02/28/2022.

Fund 1222 Monroe County 911 Fund

|  |                                    | Estimated |            |               |             |             |             |
|--|------------------------------------|-----------|------------|---------------|-------------|-------------|-------------|
|  | Normal Current                     | Revenue   | Receipts   | Appropriation | Expenditure | Unexpended: |             |
|  |                                    | 0.00      | 58,264.00  | 0.00          | 87,988.07   |             | (95,385.51) |
|  | Total                              | 0.00      | 116,528.00 | 0.00          | 95,385.51   | Cash:       | 21,142.49   |
|  | ** Outstanding Investments Current |           | 0.00       |               |             |             |             |
|  | Total                              |           | 0.00       |               |             |             |             |
|  | Fund Totals Current                | 0.00      | 58,264.00  | 0.00          | 87,988.07   |             |             |
|  | Total                              | 0.00      | 116,528.00 | 0.00          | 95,385.51   | Cash:       | 21,142.49   |

**Combined Ledger by Location (All Detail) within Date Span 03/01/2022 thru 04/30/2022**

The Last Posted Date is 02/28/2022.

Monroe County

|                                    | Estimated | Revenue    | Receipts | Appropriation | Expenditure | Unexpended: |
|------------------------------------|-----------|------------|----------|---------------|-------------|-------------|
| Normal Current                     | 0.00      | 58,264.00  | 0.00     | 87,988.07     | (95,365.51) |             |
| Total                              | 0.00      | 116,528.00 | 0.00     | 95,365.51     | 21,142.49   |             |
| ** Outstanding Investments Current |           | 0.00       |          |               |             |             |
| Total                              |           | 0.00       |          |               |             |             |
| Grand Totals Current               | 0.00      | 58,264.00  | 0.00     | 87,988.07     |             |             |
| Total                              | 0.00      | 116,528.00 | 0.00     | 95,365.51     | 21,142.49   |             |