



City of Bloomington
Common Council

Legislative Packet

Departmental Budget Hearings
23-26 July 2013
Starting at 6 pm every evening

The Proposed 2013 City Budget is posted at:
<http://bloomington.in.gov/budget>

Office of the Common Council
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<http://www.bloomington.in.gov>



City of Bloomington
Office of the Common Council

To Council Members
From Council Office
Re Weekly Calendar – 23 – 28 July 2012

23-27 July—Council for Community Accessibility Week of Service

Monday, 23 July

5:30 pm Bloomington Human Rights Commission, McCloskey
6:00 pm Common Council *Departmental Budget Hearings*, Council Chambers

Tuesday, 24 July

4:00 pm Bloomington Community Farmers' Market, Madison St. between 6th and 7th
4:00 pm Board of Park Commissioners, Council Chambers
6:00 pm Common Council *Departmental Budget Hearings*, Council Chambers

Wednesday, 25 July

2:00 pm Hearing Officer, Kelly
4:30 pm Martin Luther King, Jr. Birthday Commission, McCloskey
6:00 pm Common Council *Departmental Budget Hearings*, Council Chambers

Thursday, 26 July

11:00 am Monroe County Suicide Prevention Coalition- Awareness Committee, Kelly
11:00 am Monroe County Suicide Prevention Coalition- Training Committee, Hooker Room
12:00 pm Monroe County Suicide Prevention Coalition, Hooker Room
5:30 pm Solid Waste Management District- Citizens Advisory Committee, McCloskey
6:00 pm Common Council *Departmental Budget Hearings*, Council Chambers
7:00 pm Environmental Commission, McCloskey

Friday, 27 July

12:00 pm Economic Development Commission, Hooker Room
6:00 pm Council for Community Accessibility *Week of Service* Celebratory Cookout, Woodlawn Shelter,
Bryan Park

Saturday, 28 July

8:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton

Posted and Distributed: Friday, 20 July 2012

**REVISED SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN JULY, AUGUST & EARLY SEPTEMBER OF 2012
Departmental Budget Hearings (6:00 pm), Regular and Special Sessions (7:30 pm)
in the City Council Chambers (Room 115)
Showers Center - 401 North Morton Street**

July

Tuesday, July 3, 2012 Presiding: Mayer 7:30 pm

Common Council Regular Session

Wednesday, July 11, 2012 Presiding Sandberg 7:30 pm

Common Council Committee of the Whole

Wednesday, July 18, 2012 Chair: Mayer 7:30 pm

Common Council Regular Session

(Immediately followed by)

Chair: Sturbaum

Common Council Committee of the Whole

Monday, July 23, 2012 Chair: Volan 6:00 pm

Departmental Hearings

Overview

Compensation and Health Insurance

Office of the Mayor

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Legal *(Also includes Risk Management, Human Rights, and Board of Public Safety as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

Telecommunications *(Telecommunications Non-Reverting Fund)*

City Council

City Clerk

Controller *(also includes bond and lease funds)*

Tuesday, July 24, 2012 Chair: Granger 6:00 pm

Departmental Hearings

Police Department *(also includes Police Education, Dispatch Training, Wireless Emergency funds)*

Police Pension

Fire Department

Fire Pension

Public Transit *(funds are separate from City funds)*

Utilities *(includes the Water, Waste Water, and Stormwater funds)*

Wednesday, July 25, 2012 Chair: Neher 6:00 pm

Departmental Hearings

Planning

Housing and Neighborhood Development

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Economic and Sustainable Development

Thursday, July 26, 2012 Chair: Ruff 6:00 pm

Departmental Hearings

Public Works

Public Works General *(also includes appropriations from the Alternative Transportation, Cumulative Capital Development and Cumulative Capital Improvement Rate funds)*

Sanitation *(also includes Sanitation Fund)*

Facilities

Fleet Maintenance *(Fleet Maintenance Fund)*

Traffic Control & Streets *(Local Road and Street and Motor Vehicle funds)*

Parking Enforcement *(Alternative Transportation Fund)*

Engineering

Animal Control

August

Wednesday, August 1, 2012 Presiding: Mayer 7:30 pm

Common Council Regular Session

(Council August Recess Begins After August 1st Meeting and Ends September 5, 2012)

September

Wednesday, September 5, 2012 Presiding: Mayer 7:30 p.m.

Common Council Regular Session

Introduction of Budget and Non-Budget -Related Ordinances
(Immediately Followed By)

Chair: Sandberg

Common Council Committee of the Whole

Discussion and Public Hearing on Budget-Related Legislation

Wednesday, September 12, 2012 Presiding: Mayer 7:30 p.m.

Common Council Special Session

Final Action on Budget-Related Ordinances
(Immediately Followed By)

Chair: Spechler

Common Council Committee of the Whole

(Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.)

These meetings are open for the public to attend, observe and record what transpires.

Dated and Posted: June 29, 2012

Revised: July 5, 2012 (to correct formatting)

Revised: July 18, 2012 (to adjust who chairs based upon absences)

NOTE SHEET FOR BUDGET-RELATED MEETINGS IN 2012 FOR THE CITY'S 2013 BUDGET

JULY DEPARTMENTAL BUDGET HEARINGS – ORDER OF PRESENTATION

<u>Monday, July 23, 2012</u>	<u>Chair:</u>	<u>Volan</u>	<u>6:00</u>	<u>Absent:</u>
Department/Speaker	Time	Vote	Notes	
General Overview Mayor Mark Kruzan	<input type="text"/>	<input type="checkbox"/>		
Financial Overview Mike Trexler	<input type="text"/>	<input type="checkbox"/>		
Compensation and Health Insurance Daniel Grundmann	<input type="text"/>	<input type="checkbox"/>		
Office of the Mayor Maria Heslin	<input type="text"/>	<input type="text"/>		
Human Resources Daniel Grundmann	<input type="text"/>	<input type="text"/>		
Legal (<i>Includes Risk Management, Human Rights, and Board of Public Safety as Programs</i>) Margie Rice	<input type="text"/>	<input type="text"/>		

Information & Technology Services

Rick Dietz

Telecommunications

Rick Dietz

Common Council

Daniel Sherman

City Clerk

Regina Moore

Controller

Mike Trexler

Adjourn:

Tuesday, July 24, 2012

**Chair
Time**

**Granger
Vote**

**6:00 pm
Notes**

Absent:

Department/Speaker

Police Department

Mike Diekhoff

Police Pension

Mike Trexler

Fire Department

Roger Kerr

Fire Pension

Mike Trexler

Public Transit

Lew May

Utilities

Pat Murphy

Adjourn:

Wednesday **July 25, 2012**

Chair:
Time

Neher
Vote

6:00 pm
Notes

Absent:

Department/Speaker

Planning

Tom Micuda

Housing & Neighborhood Devel.

Lisa Abbott

Community and Family Resources

Pete Giordano

Parks and Recreation

Mick Renneisen

Economic and Sustainable
Development

Danise Alano-Martin

Adjourn:

Thursday, July 26, 2012

Chair:
Time

Ruff
Vote

6:00 pm
Notes

Absent:

Department/Speaker

Public Works - General

Susie Johnson

Sanitation (and Recycling)

Susie Johnson

Facilities

Susie Johnson

Fleet Maintenance

Susie Johnson

Traffic Control and Streets

Susie Johnson

Parking Enforcement

Susie Johnson

Engineering

Susie Johnson

Animal Control
Susie Johnson

Comment on the Entire Budget

Adjourn:

SEPTEMBER MEETINGS

Wednesday, September 5, 2012

Presiding

Mayer

7:30 pm

Absent:

Common Council Regular Session

Introduction of Budget Related Ordinances

(Immediately followed by)

Committee of the Whole

Chair:

Sandberg

Discussion of Budget Related Ordinances

Wednesday, September 12, 2012

Presiding

Mayer

7:30pm

Absent:

Common Council Special Session

Final Action on Budget Related Ordinances

(Immediately followed by)

Committee of the Whole

Chair:

Spechler

Discussion of Other Legislation

Note: The Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.

Voting Record for July 2012 Budget Hearings Regarding the 2013 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Darryl Neher	Dorothy Granger	Chris Sturbaum	Susan Sandberg	Tim Mayer	Andy Ruff	Dave Rollo	Steve Volan	Marty Spechler	Vote Tally
7/18										
Mayor's Office										
Human Resources										
* Legal										
Information & Tech Services										
Tele-communications										
City Council										
City Clerk										
** Controller										
7/19										
Police Department										
Police Pension										
Fire Department										
Fire Pension										
Public Transit										
Utilities										
7/20										
Planning										
H.A.N.D.										
Community & Family Resources										
Parks & Recreation										
Economic and Sustainable Development										
7/21										
Public Works General										
Sanitation (and Recycling)										
Facilities										
Fleet Maintenance										
Traffic Control & Street										
Parking Enforcement										
Engineering										
Animal Control										

* Includes Risk Management, Human Rights, and Board of Public Safety.

** Includes bonds and leases.