

Packet Materials for:

**MEETING OF THE
PUBLIC SAFETY INCOME TAX (PS LIT) COMMITTEE
(OF THE MONROE COUNTY INCOME TAX COUNCIL)
ON THURSDAY, JUNE 16, 2022 AT 4:00 PM**

- Draft Agenda
- Notice (with contact information)
- Last year's Application and Guidelines
- LIT Rates – Final 2022 Certified Distributions as provided by State Budget Agency
- Approved Budget for Unified Central Dispatch for 2022
- *Additional materials or spreadsheets may be forthcoming or made available at the meeting*

Prepared by:

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Bloomington Common Council

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812-349-3562

DRAFT AGENDA

**PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE OF THE
MONROE COUNTY LOCAL INCOME TAX COUNCIL**

**THURSDAY, JUNE 16, 2022, 4:00 PM
BLOOMINGTON CITY HALL SHOWERS BUILDING
COUNCIL CHAMBERS (SUITE 115)
401 NORTH MORTON STREET, 47404**

MEETING ALSO ACCESSIBLE VIA ZOOM AT:

<https://bloomington.zoom.us/j/89981464561?pwd=UVpoZzBCWC9yQ1R0V055MndaNkhVQT09>

- 1. ROLL CALL AND INTRODUCTIONS**
- 2. ELECTION OF CHAIR** *(and any other preliminary actions)*
- 3. OVERVIEW OF LOCAL INCOME TAX RATES, REVENUES, AND DISTRIBUTIONS** (Jeffrey Underwood, City Controller, or designee)
- 4. REPORT ON UNIFIED CENTRAL DISPATCH EXPENDITURES**
(Amy Hensley, Dispatch Telecommunications Manager, or designee have been invited to present) - *Please recall that the Dispatch Policy Board has not yet made a recommendation regarding the 2023 budget. **
- 5. REVIEW OF GUIDELINES AND APPLICATION FORM***
- 6. SCHEDULE***
Note: This will involve arranging deliberations over the summer so, in part, proper notice is sent to the public. If prepared to do so, the Committee could schedule meetings needed to make its recommendations to the Member-Jurisdictions by early August.
- 7. OTHER BUSINESS***
- 8. ADJOURNMENT**

*** Unless the Committee decides otherwise, public comment on the asterisked items will be allowed and be limited to no more than 3 minutes per speaker.**

NOTICE

THE PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE (PS-LIT COMMITTEE) OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL (TAX COUNCIL) WILL MEET AS FOLLOWS:

THURSDAY, JUNE 16, 2022 AT 4:00 p.m.

**CITY COUNCIL CHAMBERS (SUITE 115)
CITY HALL - SHOWERS BUILDING
401 NORTH MORTON STREET
BLOOMINGTON, IN, 47404.**

The public may also access the meeting at the following link:

<https://bloomington.zoom.us/j/89981464561?pwd=UVpoZzBCWC9yQ1R0V055MndaNkhVQT09>

The Tax Council serves as the “adopting body” in regard to certain local income tax rates per IC 6-3.6 *et seq.* It is made up of four members - the: Bloomington Common Council, Ellettsville Town Council, Monroe County Council, and Stinesville Town Council. Representatives of the members sit on the PS LIT Committee, which will meet as indicated above to discuss the process of reviewing applications from qualifying service providers for funding under IC 6-3.6-6-8(c) and making related recommendations to the Tax Council.

Pursuant to Indiana Open Door Law (I.C. 5-14-1.5), this provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

Member	Address	Phone / Email
Bloomington Common Council	401 N. Morton St. (Room 110) P.O. Box 100 Bloomington, IN 47402	812-349-3409 / council@bloomington.in.gov
Ellettsville Town Council	1150 W. Guy McCown Drive P.O. Box 8 Ellettsville, IN 47429	812-876-3860 / clerktreasurer@ellettsville.in.us
Monroe County Council	100 W. Kirkwood Ave (Room 306) Bloomington IN 47404 - 5140	812-349-7312 / counciloffice@co.monroe.in.us
Stinesville Town Council	P.O. Box 66 Stinesville, IN 47464	812-876-8303 / stinesville@bluemarble.net

**PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE OF THE
MONROE COUNTY LOCAL INCOME TAX COUNCIL**
Application and Guidelines regarding Requests for Public Safety County Income Tax Funding
Under Indiana Code § 6-3.6-6-8(c)
(Last revised June 10, 2021)

Dear Fire Department, Volunteer Fire Department, or Emergency Medical Services Provider (Potential “Provider/Applicant”),

You may be eligible to request funds from the Monroe County Local Income Tax Council (“Tax Council”) under Indiana Code § 6-3.6-6-8(c). The Tax Council is made up of the fiscal bodies of: the City of Bloomington (Common Council); Monroe County (County Council); the Town of Ellettsville (Town Council); and, the Town of Stinesville (Town Council); (Collectively referred to as the “Members”).

In order to consider requests that you and any other Provider/Applicant may make of the Tax Council, a Public Safety Local Income Tax Committee (“Committee”) consisting of representatives from the Members, has met and approved the following application form, policies and guidelines. The Committee may seek additional information from Applicants once an application has been received.

Submission of Applications

Deadline – June 30, 2021 by 12:00 pm (noon)

Deadline for Submission of Materials:

All materials that you wish the Committee to consider – whether delivered via email or in hard-copy - must be received **by 12:00 pm (noon) on Wednesday, June 30, 2021**. Applications received after that time will be considered ineligible and will not be reviewed by the Committee.

Locations to submit Application and Materials:

The Committee prefers that the application and accompanying materials be submitted in electronic form, but will accept applications and accompanying materials submitted in hard-copy. Applications should be emailed as an attachment to the Bloomington Common Council Office at council@bloomington.in.gov or mailed to the Bloomington Common Council Office, City Hall, 401 N. Morton Street, Suite 110, Bloomington, Indiana 47404. Questions about submitting applications can be directed to Becky Boustani (rebekka.boustani@bloomington.in.gov; 812-349-3409). Questions about the guidelines or the application can be directed to Stephen Lucas, Office of the Common Council, City of Bloomington (lucass@bloomington.in.gov; 812-349-3562).

Schedule of Deliberations for Review of Applications:

The Committee first met on June 10 in order to approve the Guidelines and Application to have them released to Provider/Applicants in mid-June. The Committee will meet again on Thursday, July 15 (time TBD) to review any applications received and to determine whether presentations from any of the Provider/Applicants are needed. If the Committee invites any Provider/Applicants to present, those presentations will be held on Tuesday, July 20 (time TBD). A subsequent communication will be sent to any Provider/Applicants invited to present with additional information.

Revised Guidelines (Attached): The Committee revised its Guidelines (criteria) for funding this year, and these are included with this Application Form. In doing so, the Committee clarified its preferences for funding. Please read the revised Guidelines in preparation for completing the application.

General Prospects for Funding and the Process for Approval of Funding. Please know that while the Committee has a duty to review applications under IC 6-3.6-6-8(c), it is not required to fund any amount or request. Please also know that the PS LIT revenues being reviewed by the Committee are distributed in the following order:

- First, revenues are allocated in the form of a tax rate to the Public Safety Answering Point (PSAP) to fund the operation of the Unified Central Dispatch;
- Second, a specified amount of money *may* be allocated to applicants under IC 6-3.6-6-8(c); and
- Third, any remaining revenues are distributed to the Members of the MC LIT Council based upon the proportion of property taxes imposed by those political subdivisions in relation to the total property taxes imposed in the County in the previous year.

If an application is to be approved, it must be done by adoption of a resolution by the Tax Council before September 1st, unless the date is changed by the Department of Local Government Finance. The approval of a resolution by the Tax Council requires the separate action by the Members of the Tax Council. Applicants may be asked to present to them, as well as to the Committee.

APPLICATION FOR FUNDING UNDER INDIANA CODE § 6-3.6-6-8(c)
(TO BE CONSIDERED BY THE PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COMMITTEE
OF THE MONROE COUNTY, INDIANA, PUBLIC SAFETY LOCAL INCOME TAX [PS LIT] COUNCIL)
(JUNE 2021)

PROVIDER/APPLICANT:

Name of Provider/Applicant:

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Provider is a (mark with an X):

Fire Department	
Volunteer Fire Department	
Emergency Medical Services Provider	

Address:

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POINT PERSON (FOR PROVIDER/APPLICANT):

Please identify a point person for the Provider/Applicant who can address questions that members of the Committee and Tax Council may have in its consideration of the Application. It is not expected that the point person will have all of the answers to any conceivable question, but that the point person will be able to gather the information that any of the councils may request in a timely manner.

Name of Point Person	
Title	
Phone Number	
Email Address	

Note: The Committee expects that the application be authorized by the Provider/Applicant Listing the name and related information for the Provider/Applicant and Point Person, constitutes authorization by the Provider/Applicant for submittal of an application to the Tax Council for these tax revenues.

POLITICAL SUBDIVISION (NOT OTHERWISE ELIGIBLE TO RECEIVE TO RECEIVE A DISTRIBUTION OF PS LIT UNDER IC § 6-3.6-6-8[c]):

Name of Political Subdivision(s) and Point Person for each Political Subdivision:

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Political Subdivisions is/are a (mark with an X or specify as indicated below):

Township(s)	
Other: (Please Identify)	

I. ELIGIBILITY:

Indiana Code § 6-3.6-6-8 (c) states:

A fire department, volunteer fire department, or emergency medical services provider that:

- (1) provides fire protection or emergency medical services within the county; and
- (2) is operated by or serves a political subdivision that is not otherwise entitled to receive a distribution of tax revenue under this section;

may before July 1 of a year, apply to the county income tax council for a distribution of tax revenue under this section during the following calendar year.

Please note that the Department of Local Government Finance (DLGF) refers to these eligible entities as “Qualifying Service Providers” (QSPs).

Explain why you are eligible to request funds under the above law. This should include information as to how you meet (1) and (2), above. Please attach documents which establish a formal relationship between you and the political subdivision you serve. (100 words max)

II. CONSOLIDATION OF SERVICES:

Please describe your plans, if any, to combine services with other Providers or extend or expand services to other Political Subdivisions. Please be specific if any merger activities in 2022 could impact the project(s) for which you are requesting funding by this application.

III. AMOUNT, BREAKDOWN, AND EXPLANATION OF REQUEST:

Total Amount of Request:

Intended Use of Requested Funds:

This should describe "what" you will use the funds for, if the request is approved. Please breakdown your request in the following categories, as applicable:

- Category 1 – Personnel and Fringe Benefits*
- Category 2 – Supplies*
- Category 3 – Other Services & Charges*
- Category 4 – Capital*

Category	Amount	Further Description of Request and What Program(s) It Serves	Order of Priority for Requests

IV. BENEFIT OF REQUEST:

This should describe how the residents of the political subdivision and the County as a whole would benefit from your expenditure of these funds, and why this is an urgent expenditure of these funds. Please use this space to distinguish whether the request would maintain or expand the existing level(s) of service. (100 words max.)

V. SIGNIFICANT SOURCES OF REVENUE:

In this section, please indicate potential sources of revenue to fund the departmental services and overall budget as well as to fund the request described in Section III, along with why this funding is a necessary source of funding for the Applicant.

A. Funds for the Request: Please explain: 1) what other sources of funding or partial funding exist to pay for this request; 2) your efforts at obtaining funds from those sources (including any pending grant applications or grants obtained); and 3) if applicable, how these services are currently being funded and how those existing funds would be used if this request were granted.

Amount	Source	Existing Funds? Efforts to Obtain New Funds?

B. Please explain why funding from public safety local income tax revenues is a necessary source of funding for this request as opposed to other funding sources available to the Applicant. (150 words max)

VI. USE OF ANY FUNDS UNDER IC § 6-3.6-6-8(c) AWARDED IN THE PAST YEAR:

If the Provider/Applicant received funds under IC § 6-3.6-6-8(c) in the past year, please explain: 1) how those funds were expended; 2) whether funds have been only partly expended; and 3) whether those funds were expended in ways other than for the purpose intended by the Committee?

VII. ADDITIONAL COMMENTS OR INFORMATION:

Below, please include any additional information you would like to provide to the Committee (whether expanding on an answer given earlier in this application, or providing information about a topic not addressed herein).

Public Safety Local Income Tax Committee
Review of Applications under IC 6-3.6-6-8(c)
Eligibility and Guidelines
(Last revised June 10, 2021)

Eligibility

As a threshold matter, entities must be eligible to receive funding. In order to be eligible under Indiana Code § 6-3.6-6-8(c), the following 4 elements must be satisfied:

1. The request must be made by a fire department, volunteer fire department, or emergency medical services provider (as defined in Indiana Code § 16-18-2-110) (“Provider/Applicant”).¹
2. The Provider/Applicant must provide fire protection or emergency medical services within Monroe County.
3. The Provider/Applicant must be operated by or serve a political subdivision.
4. The political subdivision mentioned above is not otherwise entitled to receive a distribution of tax revenue under Indiana Code § 6-3.6-6-8(c) (“Political Subdivision”).²

Guidelines

The Committee will review all timely filed, eligible applications based on the following criteria:

1. Benefit to the Political Subdivision and to the community as a whole (including whether the request would address a need that is not currently being addressed);
2. Purpose of the expenditure. The Committee will only consider funding expenditures for demonstrated urgent one-time emergency needs;
3. Dispatch runs by the Provider/Applicant to the Political Subdivision (as prepared and filed by Unified Central Dispatch). Note: In addition to the number of dispatch runs, the committee will consider the number of times the Provider/Applicant arrived at the scene, and the number and nature of assets deployed at the scene;
4. If the requesting agency received funds under Indiana Code § 6-3.6-6-8(c) in the past year, whether the funds were used, thus far, for the purposes proposed;
5. The Committee prefers to fund new or expanded capabilities rather than provide a new source of funding for existing capabilities;
6. Whether the PS LIT funds are expected to be the sole source of funding for the request. The Committee looks favorably upon, but does not require, leveraging of funds, where funds from PS LIT are used in conjunction with other funding sources;
7. Whether the Political Subdivision and, if applicable, the Provider/Applicant are currently at their maximum tax levy.

¹ The Department of Local Government Finance (DLGF) has used the term “Qualifying Service Provider” to describe Provider/Applicants who were eligible for and received funds under IC § 6-3.6.6.8(c).

² Those political subdivisions entitled to receive a distribution of the public safety tax rate include: “the county and ... each municipality in the county that is carrying out or providing at least one (1) public safety purpose.” IC § 6-3.6.6.8(b).

****PLEASE NOTE****

As stated by Executive Order 20-31, the relevant provision of Ind. Code §6-3.6-9-4 is suspended to the extent necessary to authorize the State Budget Agency to include all tax revenue reported on an annual return or amended return processed by the Department of Revenue during the period beginning September 1, 2020, and ending June 30, 2021, when determining the amount of local income tax revenue that is to be distributed to a county in calendar year 2022.

The State Budget Agency has prepared the distribution amounts presented here based on the best information available regarding local income tax rates at this time. Under IC 6-3.6-9-8, if the county imposes, increases, decreases, or rescinds a tax or tax rate after October 1st, the budget agency shall adjust the certified distribution of the county after October 1 and before December 1 of the calendar year. The adjusted certification shall be treated as the county's certified distribution for the immediately succeeding calendar year.

Local officials can assist the State Budget Agency in confirming the CY 2022 certified distribution amounts by verifying the accuracy of the rate information presented here and notifying the State Budget Agency of any rate changes that may not be reflected.

<https://www.in.gov/dlgf/files/210210-Van-Dorp-Memo-Local-Income-Tax-Memo.pdf>

Please note that IC 6-3.6-3-2 requires that ordinances adopting rate changes be submitted to the State electronically in a format prescribed by the Department of Local Government Finance. Submitting the ordinance to the Gateway is the method officially prescribed by the Department of Local Government Finance.

Communications with the State Budget Agency regarding the published certified distributions should be directed to Hari Razafindramanana at (317) 232-3471 or HRazafindramanana1@sba.IN.gov

Local Income Tax Distribution Amounts
Estimated CY 2022 Certified Distributions
Certified November 22, 2021

County Name	Expenditure: Certified Shares	Expenditure: Public Safety	Expenditure: Economic Development	Expenditure: LIT Correctional or Rehabilitation Facilities	Property Tax Relief	Special Purpose	Total
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Adams	\$4,947,863	\$2,061,610	\$3,298,575	\$0	\$3,084,168	\$0	\$13,392,216
Allen	\$52,110,447	\$10,809,053	\$57,287,984	\$0	\$39,766,508	\$0	\$159,973,992
Bartholomew	\$31,733,635	\$1,269,345	\$6,346,727	\$5,077,382	\$0	\$0	\$44,427,089
Benton	\$2,028,115	\$507,029	\$507,029	\$0	\$588,153	\$0	\$3,630,326
Blackford	\$2,352,183	\$588,046	\$588,046	\$0	\$0	\$0	\$3,528,275
Boone	\$35,775,982	\$17,887,991	\$0	\$0	\$0	\$0	\$53,663,973
Brown	\$5,662,013	\$929,174	\$929,174	\$0	\$1,858,347	\$0	\$9,378,708
Carroll	\$8,306,603	\$457,720	\$762,867	\$1,017,156	\$1,017,156	\$0	\$11,561,502
Cass	\$7,435,371	\$3,717,685	\$1,858,843	\$1,487,074	\$7,435,371	\$0	\$21,934,344
Clark	\$31,775,490	\$7,943,872	\$7,943,872	\$0	\$15,887,745	\$0	\$63,550,979
Clay	\$5,409,998	\$1,893,499	\$0	\$0	\$4,057,499	\$1,352,500	\$12,713,496
Clinton	\$7,041,907	\$3,520,954	\$1,760,477	\$1,408,381	\$3,520,954	\$0	\$17,252,673
Crawford	\$1,400,627	\$0	\$466,876	\$0	\$0	\$0	\$1,867,503
Daviess	\$7,642,013	\$0	\$1,910,503	\$0	\$1,910,503	\$0	\$11,463,019
Dearborn	\$8,716,046	\$5,810,697	\$0	\$2,905,349	\$0	\$0	\$17,432,092
Decatur	\$8,218,280	\$1,617,772	\$1,617,772	\$0	\$517,687	\$4,206,206	\$16,177,717
DeKalb	\$11,827,669	\$2,956,917	\$2,956,917	\$1,537,597	\$5,913,835	\$0	\$25,192,935
Delaware	\$13,261,587	\$5,525,661	\$8,841,058	\$0	\$5,525,661	\$0	\$33,153,967
Dubois	\$8,199,502	\$0	\$5,466,334	\$2,733,167	\$0	\$0	\$16,399,003
Elkhart	\$57,359,416	\$14,339,854	\$14,339,854	\$0	\$14,339,854	\$14,339,854	\$114,718,832
Fayette	\$4,060,340	\$0	\$0	\$812,068	\$4,547,580	\$1,015,085	\$10,435,073
Floyd	\$19,735,715	\$0	\$7,894,286	\$5,262,857	\$2,631,429	\$0	\$35,524,287
Fountain	\$3,760,244	\$940,061	\$752,049	\$0	\$376,024	\$2,068,134	\$7,896,512
Franklin	\$6,369,659	\$1,592,415	\$1,592,415	\$0	\$0	\$0	\$9,554,489
Fulton	\$4,431,561	\$2,437,359	\$886,312	\$886,312	\$2,127,149	\$1,107,890	\$11,876,583
Gibson	\$1,852,145	\$0	\$4,630,364	\$1,852,145	\$0	\$0	\$8,334,654
Grant	\$14,896,053	\$0	\$2,750,040	\$0	\$11,458,502	\$114,585	\$29,219,180
Greene	\$6,558,836	\$3,279,418	\$1,639,709	\$1,311,767	\$0	\$0	\$12,789,730
Hamilton	\$181,639,856	\$18,163,986	\$0	\$0	\$0	\$0	\$199,803,842
Hancock	\$25,221,200	\$6,053,088	\$2,522,120	\$5,044,240	\$6,305,300	\$3,783,180	\$48,929,128
Harrison	\$7,293,922	\$2,431,307	\$0	\$0	\$0	\$0	\$9,725,229
Hendricks	\$55,988,522	\$5,598,852	\$13,997,131	\$11,197,704	\$8,398,278	\$0	\$95,180,487
Henry	\$9,840,521	\$2,460,130	\$0	\$1,968,104	\$2,460,130	\$0	\$16,728,885
Howard	\$13,637,573	\$1,948,225	\$3,896,449	\$0	\$9,741,124	\$4,870,562	\$34,093,933
Huntington	\$10,046,696	\$2,944,721	\$2,165,236	\$1,732,189	\$0	\$0	\$16,888,842
Jackson	\$10,576,030	\$1,586,405	\$2,644,008	\$1,057,603	\$5,288,015	\$1,057,603	\$22,209,664
Jasper	\$9,944,268	\$3,195,354	\$2,035,258	\$0	\$6,919,876	\$1,221,155	\$23,315,911
Jay	\$5,367,961	\$766,852	\$958,564	\$0	\$2,300,555	\$0	\$9,393,932
Jefferson	\$0	\$2,813,583	\$2,813,583	\$1,607,762	\$0	\$0	\$7,234,928
Jennings	\$5,425,016	\$5,425,016	\$1,356,254	\$0	\$1,356,254	\$0	\$13,562,540
Johnson	\$49,637,917	\$0	\$0	\$9,927,583	\$0	\$0	\$59,565,500
Knox	\$5,168,217	\$0	\$3,445,478	\$1,722,739	\$0	\$0	\$10,336,434
Kosciusko	\$15,703,081	\$0	\$6,729,892	\$0	\$0	\$0	\$22,432,973
LaGrange	\$10,048,255	\$2,512,064	\$2,512,064	\$0	\$1,507,238	\$0	\$16,579,621
Lake	\$0	\$32,142,187	\$32,142,187	\$0	\$128,568,747	\$0	\$192,853,121
LaPorte	\$12,855,076	\$0	\$11,569,569	\$0	\$0	\$0	\$24,424,645
Lawrence	\$9,783,070	\$2,445,768	\$0	\$0	\$4,891,535	\$0	\$17,120,373
Madison	\$26,936,522	\$14,815,087	\$0	\$5,387,304	\$13,468,261	\$0	\$60,607,174
Marion	\$306,596,833	\$124,572,092	\$0	\$0	\$9,816,281	\$62,286,046	\$503,271,252
Marshall	\$11,640,864	\$0	\$0	\$0	\$0	\$2,910,216	\$14,551,080
Martin	\$1,741,153	\$544,110	\$2,611,729	\$0	\$544,110	\$0	\$5,441,102
Miami	\$3,633,939	\$1,567,434	\$2,507,894	\$0	\$6,648,428	\$1,567,434	\$15,925,129
Monroe	\$34,232,607	\$9,025,682	\$0	\$0	\$1,870,121	\$3,429,759	\$48,558,169
Montgomery	\$8,467,723	\$5,080,634	\$0	\$0	\$5,927,406	\$0	\$19,475,763
Morgan	\$23,396,182	\$4,612,812	\$3,690,250	\$0	\$18,488,150	\$0	\$50,187,394

Local Income Tax Distribution Amounts
Estimated CY 2022 Certified Distributions
Certified November 22, 2021

County Name	Expenditure: Certified Shares	Expenditure: Public Safety	Expenditure: Economic Development	Expenditure: LIT Correctional or Rehabilitation Facilities	Property Tax Relief	Special Purpose	Total
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Newton	\$3,312,998	\$0	\$0	\$0	\$0	\$0	\$3,312,998
Noble	\$10,651,015	\$2,662,754	\$2,662,754	\$0	\$2,662,754	\$0	\$18,639,277
Ohio	\$1,375,887	\$687,944	\$0	\$0	\$0	\$0	\$2,063,831
Orange	\$3,584,589	\$1,792,295	\$896,147	\$0	\$0	\$0	\$6,273,031
Owen	\$4,312,969	\$4,312,969	\$1,293,891	\$862,594	\$0	\$0	\$10,782,423
Parke	\$4,963,031	\$795,358	\$1,081,686	\$0	\$1,590,715	\$0	\$8,430,790
Perry	\$1,970,771	\$1,171,600	\$1,939,735	\$0	\$0	\$1,939,735	\$7,021,841
Pike	\$0	\$776,900	\$1,553,799	\$0	\$0	\$0	\$2,330,699
Porter	\$0	\$0	\$28,647,232	\$0	\$0	\$0	\$28,647,232
Posey	\$3,459,200	\$1,947,748	\$3,895,495	\$0	\$436,295	\$0	\$9,738,738
Pulaski	\$3,684,190	\$1,578,939	\$1,315,782	\$0	\$921,048	\$0	\$7,499,959
Putnam	\$8,116,822	\$3,246,729	\$2,029,206	\$1,623,364	\$2,029,206	\$0	\$17,045,327
Randolph	\$8,499,622	\$1,214,232	\$1,214,232	\$0	\$2,428,463	\$1,214,232	\$14,570,781
Ripley	\$7,364,124	\$0	\$1,841,031	\$0	\$957,336	\$0	\$10,162,491
Rush	\$3,804,371	\$608,699	\$951,093	\$0	\$342,393	\$2,282,623	\$7,989,179
Scott	\$4,526,078	\$3,394,559	\$0	\$0	\$724,173	\$1,131,520	\$9,776,330
Shelby	\$11,071,714	\$3,875,100	\$2,767,929	\$0	\$0	\$0	\$17,714,743
Spencer	\$1,344,880	\$0	\$2,575,413	\$0	\$200,367	\$0	\$4,120,660
St. Joseph	\$26,153,469	\$28,364,441	\$29,091,734	\$0	\$43,666,693	\$0	\$127,276,337
Starke	\$2,136,940	\$0	\$2,136,940	\$0	\$256,433	\$2,778,022	\$7,308,335
Steuben	\$9,640,897	\$2,410,224	\$2,410,224	\$0	\$2,795,860	\$0	\$17,257,205
Sullivan	\$0	\$0	\$6,079,842	\$810,646	\$0	\$0	\$6,890,488
Switzerland	\$1,921,617	\$480,404	\$0	\$0	\$0	\$0	\$2,402,021
Tippecanoe	\$25,437,162	\$8,192,323	\$18,205,161	\$0	\$6,421,871	\$0	\$58,256,517
Tipton	\$5,664,411	\$492,228	\$1,416,103	\$0	\$757,274	\$1,514,548	\$9,844,564
Union	\$1,524,329	\$762,165	\$381,082	\$0	\$0	\$381,082	\$3,048,658
Vanderburgh	\$43,581,199	\$9,647,194	\$0	\$0	\$4,654,771	\$0	\$57,883,164
Vermillion	\$1,704,189	\$2,556,283	\$852,094	\$0	\$0	\$0	\$5,112,566
Vigo	\$16,706,734	\$6,682,694	\$11,137,823	\$4,455,129	\$0	\$5,568,911	\$44,551,291
Wabash	\$12,627,560	\$2,510,743	\$1,846,134	\$1,476,908	\$2,953,815	\$0	\$21,415,160
Warren	\$2,916,383	\$673,011	\$448,674	\$0	\$717,879	\$0	\$4,755,947
Warrick	\$0	\$11,286,390	\$11,286,390	\$0	\$0	\$0	\$22,572,780
Washington	\$7,490,985	\$1,562,867	\$1,724,543	\$0	\$0	\$0	\$10,778,395
Wayne	\$13,628,090	\$0	\$3,407,023	\$0	\$0	\$0	\$17,035,113
Wells	\$9,813,101	\$1,051,404	\$1,752,339	\$490,655	\$1,612,152	\$0	\$14,719,651
White	\$11,529,685	\$0	\$1,441,211	\$0	\$403,539	\$0	\$13,374,435
Whitley	\$9,361,928	\$2,340,482	\$1,872,386	\$1,872,386	\$308,007	\$0	\$15,755,189
Total	\$1,511,573,244	\$447,870,200	\$384,780,877	\$77,528,165	\$437,904,978	\$122,140,882	\$2,981,798,346

Note One: Citations for the Special Purpose Certified Distributions: IC 6-3.6-7-7, IC 6-3.6-7-8, IC 6-3.6-7-9, IC 6-3.6-7-10, IC 6-3.6-7-11, IC 6-3.6-7-12, IC 6-3.6-7-13, IC 6-3.6-7-14, IC 6-3.6-7-15, IC 6-3.6-7-16, IC 6-3.6-7-17, IC 6-3.6-7-18, IC 6-3.6-7-19, IC 6-3.6-7-20, IC 6-3.6-7-21, IC 6-3.6-7-22, IC 6-3.6-7-23, IC 6-3.6-7-24, IC 6-3.6-7-25, IC 6-3.6-7-26

Local Income Tax Rate Amounts
Estimated CY 2022 Certified Distributions
Certified November 22, 2021

County Name	Expenditure:	Expenditure:	Expenditure:	Expenditure:	Property Tax Relief	Special Purpose	Total
	Certified Shares	Public Safety	Economic Development	LIT Correctional or Rehabilitation Facilities			
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Adams	0.6000%	0.2500%	0.4000%	0.0000%	0.3740%	0.0000%	1.6240%
Allen	0.4821%	0.1000%	0.5300%	0.0000%	0.3679%	0.0000%	1.4800%
Bartholomew	1.2500%	0.0500%	0.2500%	0.2000%	0.0000%	0.0000%	1.7500%
Benton	1.0000%	0.2500%	0.2500%	0.0000%	0.2900%	0.0000%	1.7900%
Blackford	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Boone	1.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.0000%	1.5000%
Brown	1.5234%	0.2500%	0.2500%	0.0000%	0.5000%	0.0000%	2.5234%
Carroll	1.6333%	0.0900%	0.1500%	0.2000%	0.2000%	0.0000%	2.2733%
Cass	1.0000%	0.5000%	0.2500%	0.2000%	1.0000%	0.0000%	2.9500%
Clark	1.0000%	0.2500%	0.2500%	0.0000%	0.5000%	0.0000%	2.0000%
Clay	1.0000%	0.3500%	0.0000%	0.0000%	0.7500%	0.2500%	2.3500%
Clinton	1.0000%	0.5000%	0.2500%	0.2000%	0.5000%	0.0000%	2.4500%
Crawford	0.7500%	0.0000%	0.2500%	0.0000%	0.0000%	0.0000%	1.0000%
Daviess	1.0000%	0.0000%	0.2500%	0.0000%	0.2500%	0.0000%	1.5000%
Dearborn	0.6000%	0.4000%	0.0000%	0.2000%	0.0000%	0.0000%	1.2000%
Decatur	1.2700%	0.2500%	0.2500%	0.0000%	0.0800%	0.6500%	2.5000%
DeKalb	1.0000%	0.2500%	0.2500%	0.1300%	0.5000%	0.0000%	2.1300%
Delaware	0.6000%	0.2500%	0.4000%	0.0000%	0.2500%	0.0000%	1.5000%
Dubois	0.6000%	0.0000%	0.4000%	0.2000%	0.0000%	0.0000%	1.2000%
Elkhart	1.0000%	0.2500%	0.2500%	0.0000%	0.2500%	0.2500%	2.0000%
Fayette	1.0000%	0.0000%	0.0000%	0.2000%	1.1200%	0.2500%	2.5700%
Floyd	0.7500%	0.0000%	0.3000%	0.2000%	0.1000%	0.0000%	1.3500%
Fountain	1.0000%	0.2500%	0.2000%	0.0000%	0.1000%	0.5500%	2.1000%
Franklin	1.0000%	0.2500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Fulton	1.0000%	0.5500%	0.2000%	0.2000%	0.4800%	0.2500%	2.6800%
Gibson	0.2000%	0.0000%	0.5000%	0.2000%	0.0000%	0.0000%	0.9000%
Grant	1.3000%	0.0000%	0.2400%	0.0000%	1.0000%	0.0100%	2.5500%
Greene	1.0000%	0.5000%	0.2500%	0.2000%	0.0000%	0.0000%	1.9500%
Hamilton	1.0000%	0.1000%	0.0000%	0.0000%	0.0000%	0.0000%	1.1000%
Hancock	1.0000%	0.2400%	0.1000%	0.2000%	0.2500%	0.1500%	1.9400%
Harrison	0.7500%	0.2500%	0.0000%	0.0000%	0.0000%	0.0000%	1.0000%
Hendricks	1.0000%	0.1000%	0.2500%	0.2000%	0.1500%	0.0000%	1.7000%
Henry	1.0000%	0.2500%	0.0000%	0.2000%	0.2500%	0.0000%	1.7000%
Howard	0.7000%	0.1000%	0.2000%	0.0000%	0.5000%	0.2500%	1.7500%
Huntington	1.1600%	0.3400%	0.2500%	0.2000%	0.0000%	0.0000%	1.9500%
Jackson	1.0000%	0.1500%	0.2500%	0.1000%	0.5000%	0.1000%	2.1000%
Jasper	1.2215%	0.3925%	0.2500%	0.0000%	0.8500%	0.1500%	2.8640%
Jay	1.4000%	0.2000%	0.2500%	0.0000%	0.6000%	0.0000%	2.4500%
Jefferson	0.0000%	0.3500%	0.3500%	0.2000%	0.0000%	0.0000%	0.9000%
Jennings	1.0000%	1.0000%	0.2500%	0.0000%	0.2500%	0.0000%	2.5000%
Johnson	1.0000%	0.0000%	0.0000%	0.2000%	0.0000%	0.0000%	1.2000%
Knox	0.6000%	0.0000%	0.4000%	0.2000%	0.0000%	0.0000%	1.2000%
Kosciusko	0.7000%	0.0000%	0.3000%	0.0000%	0.0000%	0.0000%	1.0000%
LaGrange	1.0000%	0.2500%	0.2500%	0.0000%	0.1500%	0.0000%	1.6500%
Lake	0.0000%	0.2500%	0.2500%	0.0000%	1.0000%	0.0000%	1.5000%
LaPorte	0.5000%	0.0000%	0.4500%	0.0000%	0.0000%	0.0000%	0.9500%
Lawrence	1.0000%	0.2500%	0.0000%	0.0000%	0.5000%	0.0000%	1.7500%
Madison	1.0000%	0.5500%	0.0000%	0.2000%	0.5000%	0.0000%	2.2500%
Marion	1.2306%	0.5000%	0.0000%	0.0000%	0.0394%	0.2500%	2.0200%
Marshall	1.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.2500%	1.2500%
Martin	0.8000%	0.2500%	1.2000%	0.0000%	0.2500%	0.0000%	2.5000%
Miami	0.5796%	0.2500%	0.4000%	0.0000%	1.0604%	0.2500%	2.5400%
Monroe	0.9482%	0.2500%	0.0000%	0.0000%	0.0518%	0.0950%	1.3450%
Montgomery	1.0000%	0.6000%	0.0000%	0.0000%	0.7000%	0.0000%	2.3000%
Morgan	1.2680%	0.2500%	0.2000%	0.0000%	1.0020%	0.0000%	2.7200%

Local Income Tax Rate Amounts
Estimated CY 2022 Certified Distributions
Certified November 22, 2021

County Name	Expenditure:	Expenditure:	Expenditure:	Expenditure:	Property Tax Relief	Special Purpose	Total
	Certified Shares	Public Safety	Economic Development	LIT Correctional or Rehabilitation Facilities			
	IC 6-3.6-6-10	IC 6-3.6-6-8	IC 6-3.6-6-9	(IC 6-3.6-6-2.7)	IC 6-3.6-5	IC 6-3.6-7 ¹	
Newton	1.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	1.0000%
Noble	1.0000%	0.2500%	0.2500%	0.0000%	0.2500%	0.0000%	1.7500%
Ohio	1.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.0000%	1.5000%
Orange	1.0000%	0.5000%	0.2500%	0.0000%	0.0000%	0.0000%	1.7500%
Owen	1.0000%	1.0000%	0.3000%	0.2000%	0.0000%	0.0000%	2.5000%
Parke	1.5600%	0.2500%	0.3400%	0.0000%	0.5000%	0.0000%	2.6500%
Perry	0.5080%	0.3020%	0.5000%	0.0000%	0.0000%	0.5000%	1.8100%
Pike	0.0000%	0.2500%	0.5000%	0.0000%	0.0000%	0.0000%	0.7500%
Porter	0.0000%	0.0000%	0.5000%	0.0000%	0.0000%	0.0000%	0.5000%
Posey	0.4440%	0.2500%	0.5000%	0.0000%	0.0560%	0.0000%	1.2500%
Pulaski	1.4000%	0.6000%	0.5000%	0.0000%	0.3500%	0.0000%	2.8500%
Putnam	1.0000%	0.4000%	0.2500%	0.2000%	0.2500%	0.0000%	2.1000%
Randolph	1.7500%	0.2500%	0.2500%	0.0000%	0.5000%	0.2500%	3.0000%
Ripley	1.0000%	0.0000%	0.2500%	0.0000%	0.1300%	0.0000%	1.3800%
Rush	1.0000%	0.1600%	0.2500%	0.0000%	0.0900%	0.6000%	2.1000%
Scott	1.0000%	0.7500%	0.0000%	0.0000%	0.1600%	0.2500%	2.1600%
Shelby	1.0000%	0.3500%	0.2500%	0.0000%	0.0000%	0.0000%	1.6000%
Spencer	0.2611%	0.0000%	0.5000%	0.0000%	0.0389%	0.0000%	0.8000%
St. Joseph	0.3596%	0.3900%	0.4000%	0.0000%	0.6004%	0.0000%	1.7500%
Starke	0.5000%	0.0000%	0.5000%	0.0000%	0.0600%	0.6500%	1.7100%
Steuben	1.0000%	0.2500%	0.2500%	0.0000%	0.2900%	0.0000%	1.7900%
Sullivan	0.0000%	0.0000%	1.5000%	0.2000%	0.0000%	0.0000%	1.7000%
Switzerland	1.0000%	0.2500%	0.0000%	0.0000%	0.0000%	0.0000%	1.2500%
Tippecanoe	0.5589%	0.1800%	0.4000%	0.0000%	0.1411%	0.0000%	1.2800%
Tipton	1.4960%	0.1300%	0.3740%	0.0000%	0.2000%	0.4000%	2.6000%
Union	1.0000%	0.5000%	0.2500%	0.0000%	0.0000%	0.2500%	2.0000%
Vanderburgh	0.9035%	0.2000%	0.0000%	0.0000%	0.0965%	0.0000%	1.2000%
Vermillion	0.5000%	0.7500%	0.2500%	0.0000%	0.0000%	0.0000%	1.5000%
Vigo	0.7500%	0.3000%	0.5000%	0.2000%	0.0000%	0.2500%	2.0000%
Wabash	1.7100%	0.3400%	0.2500%	0.2000%	0.4000%	0.0000%	2.9000%
Warren	1.3000%	0.3000%	0.2000%	0.0000%	0.3200%	0.0000%	2.1200%
Warrick	0.0000%	0.5000%	0.5000%	0.0000%	0.0000%	0.0000%	1.0000%
Washington	1.3900%	0.2900%	0.3200%	0.0000%	0.0000%	0.0000%	2.0000%
Wayne	1.0000%	0.0000%	0.2500%	0.0000%	0.0000%	0.0000%	1.2500%
Wells	1.4000%	0.1500%	0.2500%	0.0700%	0.2300%	0.0000%	2.1000%
White	2.0000%	0.0000%	0.2500%	0.0000%	0.0700%	0.0000%	2.3200%
Whitley	1.0000%	0.2500%	0.2000%	0.2000%	0.0329%	0.0000%	1.6829%

Note One: Citations for the Special Purpose Certified Distributions: IC 6-3.6-7-7, IC 6-3.6-7-8, IC 6-3.6-7-9, IC 6-3.6-7-10, IC 6-3.6-7-11, IC 6-3.6-7-12, IC 6-3.6-7-13, IC 6-3.6-7-14, IC 6-3.6-7-15, IC 6-3.6-7-16, IC 6-3.6-7-17, IC 6-3.6-7-18, IC 6-3.6-7-19, IC 6-3.6-7-20, IC 6-3.6-7-21, IC 6-3.6-7-22, IC 6-3.6-7-23, IC 6-3.6-7-24, IC 6-3.6-7-25, IC 6-3.6-7-26

Dispatch Budget Spreadsheet 2022

Central Dispatch Budget			2021	2021	2021	2021	2021	2022	2022	2022	2022	2022
Major Category	Account Number	Minor Category	Public Safety	E911 Funds Total	Total Proposed	Proposed change	Incr./Decr.	Public Safety LIT	E911 Funds Total	Total Proposed	Proposed change	Incr./Decr.
Personnel Services	51110	Salaries and Wages	1,049,887.00	720,000.00	\$1,769,887.57	\$252,592.45	increase	1,421,361.69	700,000.00	2,121,361.69	351,474.12	increase
	51130	salaries and Wages Overtime	120,000.00	above is city interlocal	120,000.00	-77,648.88	decrease	197,000.00	above is city interlocal	197,000.00	77,000.00	increase
	51210	FICA	144,576.00		144,576.00	13,382.78	increase	162,284.17		162,284.17	17,708.17	increase
	51220	PERF	268,364.00		\$268,364.00	\$24,841.95	increase	301,233.36		301,233.36	32,869.36	increase
	51230	Health and Life nsurance	\$542,412.00		\$542,412.00	\$57,096.00	increase	615,000.00		615,000.00	72,588.00	increase
Total Personnel Services			\$2,125,239.00	\$720,000.00	\$2,845,239.57	\$270,264.30	increase	2,696,879.22	\$700,000.00	\$3,396,879.22	\$551,639.65	increase
Supplies								0.00			0	
	52110	Office Supplies	700.00		\$700.00	\$0.00		700.00		\$700.00	\$0.00	
	52210	Institutional Supplies	3,000.00		\$3,000.00	\$1,000.00	increase	2,000.00		\$2,000.00	-\$1,000.00	decrease
	52310	Building Materials and Supplies	2,000.00		\$2,000.00	\$1,000.00	increase	700.00		\$700.00	-\$1,300.00	decrease
	52340	Other Repairs and Maintenance	1,000.00		\$1,000.00	\$0.00		1,000.00		\$1,000.00	\$0.00	
	52420	Other Supplies	33,000.00		\$33,000.00	\$0.00		20,000.00		\$20,000.00	-\$13,000.00	decrease
Total Supplies			\$39,700.00	\$0.00	\$39,700.00	\$2,000.00	increase	24,400.00	\$0.00	\$24,400.00	-\$15,300.00	decrease
Other Services and Charges											0	
	53140	Exterminator Services	550.00		\$550.00	-\$200.00	decrease	750.00		\$750.00	\$200.00	increase
	53150	Communications Contract		575,000.00	\$575,000.00	-\$45,000.00	decrease		620,000.00	\$620,000.00	\$45,000.00	increase
	53160	Instruction		20,000.00	\$20,000.00	\$5,000.00	increase		25,000.00	\$25,000.00	\$5,000.00	increase
	53210	Telephone	\$3,500.00		\$3,500.00	\$0.00		2,600.00		\$2,600.00	-\$900.00	decrease
	53410	Liability/Casualty Premiums	\$14,000.00		\$14,000.00	\$3,000.00	increase	15,000.00		\$15,000.00	\$1,000.00	increase
	53510	Electrical Services	\$35,000.00		\$35,000.00	-\$5,000.00	decrease	36,500.00		\$36,500.00	\$1,500.00	increase
	53530	Water and Sewer	\$1,500.00		\$1,500.00	\$0.00		1,200.00		\$1,200.00	-\$300.00	decrease
	53610	Building Repairs	\$20,000.00		\$20,000.00	\$5,000.00	increase	29,000.00		\$29,000.00	\$9,000.00	increase
	53630	Machinery and Equipment Repairs	\$6,000.00		\$6,000.00	\$0.00		6,000.00		\$6,000.00	\$0.00	
	53650	Other Repairs and Maintenance			\$0.00	\$0.00	increase			\$0.00	\$0.00	
	53990	Other Services and Charges	\$2,000.00		\$2,000.00	-\$1,000.00	increase	4,000.00		\$4,000.00	\$2,000.00	increase
Total Other Services and Charges			\$82,550.00	\$595,000.00	\$677,550.00	-\$38,200.00	decrease	\$95,050.00	\$645,000.00	\$740,050.00	\$62,500.00	increase
City Interlocal	1222.31065.000.0000	City Interlocal		\$720,000.00					\$700,000.00			
				applied in salaries					applied in salaries			
Capital Outlays	54510	Other Capital Outlays		50,000.00	50,000.00	(250,000.00)	decrease	97,600.00		97,600.00	47,600.00	increase
Total Capital Outlays			\$0.00	\$50,000.00	\$50,000.00	-\$250,000.00	decrease	\$97,600.00	\$0.00	\$97,600.00	\$47,600.00	increase
Total Budget			\$2,247,489.00	\$1,365,000.00	\$3,612,489.57	-\$15,935.70	decrease	\$2,913,929.22	\$1,345,000.00	\$4,258,929.22	\$646,439.65	increase