



City of Bloomington Common Council

Legislative Packet

Week of: 17 - 22 August 2015

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402
812.349.3409

council@bloomington.in.gov
<http://www.bloomington.in.gov/council>



Packet Related Material

Memo Calendar

Material for Departmental Budget Hearings – Monday, August 17th – Thursday, August 20th:

- **2016 Budget Materials (will be online at <http://bloomington.in.gov/budget> on Friday)**
 - **City and Departmental Budgets** are largely comprised of forms prescribed by the State, are set forth in order of presentation at the hearings, and were emailed to Council members Thursday night;
 - **Departmental Budget Memos** accompany the budget forms and should be delivered via email to Council members on Friday;
 - **PowerPoint Presentations** will be displayed when department heads explain their budgets and should be delivered via email by noon of the day of presentations;
 - **Hard copies**
 - A hard copy of this material will be delivered to the Clerk/Council Office for inspection by the public (*and will be copied for Council members upon request*)
- **Schedule for Budget-Related Hearings and Other Meetings of the Common Council to be Held in August, September, and Early October 2015;**
- **Note Sheet for Departmental Budget Hearings - Blank**
 - This sheet lists the name of the presenter and also provides some space to record the vote, times, and highlights/questions for each presentation
- **Vote Sheet for Departmental Budget Hearings - Blank**
 - A completed version of this form will be distributed after the hearings

(Over)

Memo

**Departmental Budget Hearings will be Held Next Week –
Monday through Thursday, at 6 p.m.
in the Utilities Services Center Board Room (600 East Miller Drive)**

The Departmental Budget Hearings will be held next week from Monday through Thursday. These hearing begin at 6:00 pm and, due to the ongoing technological improvements to the Council Chambers, will be held in the Board Room at Utilities (600 East Miller Drive).

Please see the list of budget materials (above) to learn how and when you may view or obtain them.

Reminder to Council Members: Please let me know if you want a hard copy of any or all of this material.

- *At this point, I know that Marty and Susan would like hard copies. Any others?*

Happy Birthday Andy Ruff (August 21st)



**City of Bloomington
Office of the Common Council**

To Council Members
From Council Office
Re Weekly Calendar – 17 - 22 August 2015

Monday, 17 August

12:00 pm Bloomington Entertainment & Arts District, McCloskey
5:30 pm Farmers' Market Advisory Council, Parks
6:00 pm Common Council – Departmental Budget Hearings, Utilities

Tuesday, 18 August

4:00 pm Bloomington Community Farmers' Market, Corner of Sixth Street and
Madison Street
4:00 pm Board of Public Safety, McCloskey
5:00 pm Redevelopment Commission, McCloskey
5:30 pm Animal Control Commission, Kelly
5:30 pm Commission on the Status of Children & Youth, Hooker Room
6:00 pm Common Council – Departmental Budget Hearings, Utilities

Wednesday, 19 August

9:30 am Emergency Management Advisory Council, Chambers
9:30 am Tree Commission, Bryan Park North Shelter, 1001 S. Henderson St.
2:00 pm Hearing Officer, Kelly
2:30 pm Affordable Care Act Meeting, McCloskey
4:00 pm Board of Housing Quality Appeals, McCloskey
6:00 pm Common Council – Departmental Budget Hearings, Utilities
6:00 pm Council of Neighborhood Associations, Hooker Room

Thursday, 20 August

8:00 am Bloomington Housing Authority Board of Commissioners, Bloomington Housing Authority,
1007 N. Summit, Community Room
3:30 pm Bloomington Municipal Facilities Corporation, Dunlap
5:15 pm Monroe County Solid Waste Management District – Citizens' Advisory Council, McCloskey
6:00 pm Common Council – Departmental Budget Hearings, Utilities
7:00 pm Environmental Commission, McCloskey

Friday, 21 August

12:00 pm Domestic Violence Taskforce, McCloskey
12:00 pm Staff - Council Internal Work Session, Council Library
Happy Birthday, Council Member Andy Ruff!

Saturday, 22 August

8:00 am Bloomington Community Farmers' Market, Showers Common,
401 N. Morton St.

**SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN AUGUST, SEPTEMBER & EARLY OCTOBER OF 2015**

(See the Note at End of this Schedule for the Change in Location of the Departmental Budget Hearings, Committees of the Whole, Regular Sessions, and Special Sessions due to Technological Improvements Being Made to the Council Chambers during August and Early September.)

August

Wednesday, August 12, 2015 12:00 p.m.
Staff/Council Internal Work Session (Council Library)

Monday, August 17, 2015 Chair: Sturbaum 6:00 pm

Departmental Hearings

Overview – General and Financial

Compensation and Health Insurance

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Legal *(Also includes Risk Management, Human Rights, and Board of Public Safety as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

Telecommunications *(Also, includes the Telecommunications Non-Reverting Fund)*

City Council

City Clerk

Controller *(Also includes Bond [including Redevelopment], Lease, Special Non-Reverting Improvement [Westside], and BIIF funds.)*

Office of the Mayor

Tuesday, August 18, 2015 Chair: Volan 6:00 pm

Departmental Hearings

Police Department *(Also includes Parking Meter, Police Education and Dispatch Training funds.)*

Police Pension

Fire Department

Fire Pension

Public Transit *(In separate fund; appropriations approved by the Council.)*

Utilities *(Includes the Water, Waste Water, and Storm Water funds.)*

Wednesday, August 19, 2015 Chair: Granger 6:00 pm

Departmental Hearings

Planning *(Also, includes Alternative Transportation Fund.)*

Housing and Neighborhood Development

Economic and Sustainable Development

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Thursday, August 20, 2015 Chair: Mayer 6:00 pm

Departmental Hearings

Public Works

Public Works General

Animal Control

Fleet Maintenance *(Fleet Maintenance Fund and Vehicle Replacement Fund)*

Traffic Control & Streets *(Includes Cumulative Capital Improvement, Local Road and Street & Motor Vehicle funds.)*

Sanitation *(Includes Solid Waste Fund)*

Facilities *(Includes Parking Facilities Fund.)*

Council Comment on Budget Hearings

Friday, August 21, 2015 12:00 pm
Staff/Council Internal Work Session (Council Library)

Wednesday, August 26, 2015 Presiding: Rollo 7:30 pm
Common Council Regular Session
(Immediately Followed by a)

Chair: Neher
Common Council Committee of the Whole

September

Wednesday, September 2, 2015 Presiding: Rollo 7:30 p.m.
Common Council Regular Session

Friday, September 4, 2015 12:00 pm
Staff/Council Internal Work Session (Council Library)

Wednesday, September 9, 2015 Chair: Ruff 7:30 p.m.
Common Council Committee of the Whole

Wednesday, September 16, 2015 Presiding: Rollo 7:30 p.m.
Common Council Regular Session

Thursday, September 24, 2015 Chair: Sandberg 7:30 p.m.
Common Council Committee of the Whole

Wednesday, September 30, 2015 Presiding: Rollo 7:30 p.m.
Common Council Special Session

Introduction of Budget-Related Legislation
(Immediately Followed By)

Chair: Spechler
Common Council Committee of the Whole
Discussion and Public Hearing on Budget-Related Legislation

October

Friday, October 9, 2015 12:00 pm
Staff/Council Internal Work Session (Council Library)

Wednesday, October 14, 2015 Presiding: Rollo 7:30 p.m.
Common Council Special Session
Second Reading and Adoption Hearing on Budget-Related Ordinances

(The Council intends to hold the remaining meetings in October according to its posted Annual Schedule.)

Note on Time and Location:

Departmental Budget Hearings start at 6:00 pm, Regular and Special Sessions start at 7:30 pm, and Committees of the Whole start either at 7:30 pm or immediately after the preceding Regular or Special Session (as indicated in the above schedule). Those meetings listed in the previous sentence which are scheduled before Wednesday, September 9, 2015 will be held in the Board Room at the City of Bloomington Utilities Service Center, 600 E. Miller Drive and those meetings scheduled on or after September 9, 2015 will be held in the City Council Chambers (Room 115), 401 North Morton Street.

Staff/Council Internal Work Sessions start at 12:00 p.m. and will be held in the Council Library (Room 110)

All of these meetings are open for the public to attend, observe, and record what transpires.

NOTE SHEET FOR BUDGET-RELATED MEETINGS HELD IN 2015 FOR THE CITY'S 2016 BUDGET

AUGUST DEPARTMENTAL BUDGET HEARINGS – IN ORDER OF PRESENTATION

<u>Monday, August 17, 2015</u> Department/Speaker	<u>Chair:</u> Time	<u>Sturbaum</u> Vote	<u>6:00</u> Notes	<u>Absent:</u> _____
General Overview Mayor Mark Kruzan	<input type="text"/>	<input type="text"/>	_____	_____
Financial Overview Jeff Underwood	<input type="text"/>	<input type="text"/>	_____	_____
Compensation and Health Insurance Doris Sims	<input type="text"/>	<input type="text"/>	_____	_____
<i>Note: Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.</i>				
Human Resources Doris Sims	<input type="text"/>	<input type="text"/>	_____	_____
Legal <i>(Includes Risk Management, Human Rights, and Board of Public Safety as Programs and the Risk Management Fund)</i> Margie Rice	<input type="text"/>	<input type="text"/>	_____	_____
Information & Technology Services <i>(Telecommunications Non-Reverting Fund)</i> Rick Dietz	<input type="text"/>	<input type="text"/>	_____	_____

Telecommunications

(includes Telecommunications Non-Reverting Fund)

Rick Dietz

Common Council

Daniel Sherman

City Clerk

Regina Moore

Controller

(also includes Bond [including Redevelopment], Lease, Vehicle Replacement and Special Non-Reverting Improvement [Westside], and BIIF funds)

Jeff Underwood

Office of the Mayor

Adam Wason, Deputy Mayor

Recess:

Tuesday, August 18, 2015

Department/Speaker

**Chair
Time**

**Volan
Vote**

**6:00 pm
Notes**

Absent:

Police Department

(includes Parking Meter, Police Education, Dispatch Training and Wireless Emergency funds)

Mike Diekhoff

Police Pension

(includes Police Pension Fund)

Jeff Underwood

Fire Department

Todd Easton

Fire Pension

(includes Fire Pension Fund)

Jeff Underwood

Public Transit

(Note: Transit funds are separate from City funds)

Lew May

Utilities

(includes Water, Waste Water, and Storm Water funds)

Pat Murphy

Recess:

Wednesday, August 19, 2015

Chair:

Granger

6:00 pm

Absent:

Department/Speaker

Time

Vote

Notes

Planning

(Also, includes Alternative Transportation Fund.)

Tom Micuda

Housing & Neighborhood Development

Lisa Abbott

Economic and Sustainable Development

Danise Alano-Martin

Community and Family Resources

Beverly Calender-Anderson

Parks and Recreation

(includes the Parks General Fund)

Mick Renneisen

Recess:

Thursday, August 20, 2015

Department/Speaker

Chair:
Time

Mayer
Vote

6:00 pm
Notes

Absent:

Public Works – General

Susie Johnson

Animal Control

Susie Johnson

Fleet Maintenance

(includes Fleet Maintenance and Vehicle Replacement funds)

Susie Johnson

Traffic Control and Streets

(includes Cummulative Capital Improvement, Local Road and Streets and Motor Vehicle funds)

Susie Johnson

Sanitation (and Recycling)

(also includes Solid Waste Fund)

Susie Johnson

Facilities

(includes Parking Facilities Fund)

Susie Johnson

Council Comment on the Entire Budget



Adjourn:

SEPTEMBER AND OCTOBER BUDGET MEETINGS

Wednesday, September 30, 2015
Common Council Special Session

Presiding

Rollo

7:30 pm

Absent: _____

(Immediately followed by)

Committee of the Whole

Chair:

Spechler

Discussion of Budget Related Ordinances

(Including Public Hearing on Proposed Budget for 2016)

Wednesday, October 14, 2015
Common Council Special Session

Presiding

Rollo

7:30pm

Absent: _____

Second Reading of Budget Related Ordinances

(Including Adoption Hearing on Proposed Budget for 2016)

Note: These meetings are in addition to non-budget relating meetings held during August, September and October.

Voting Record for August 2015 Budget Hearings Regarding the 2016 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Neher	Granger	Mayer	Ruff (VP)	Rollo (P)	Sandberg (Parl-n)	Sturbaum	Volan	Spechler	Vote Tally
8/17										
Human Resources										
Legal ¹										
Information & Tech Services										
Tele-Communications ²										
City Council										
City Clerk										
Controller ³										
Mayor's Office										
8/18										
Police Department ⁴										
Police Pension ⁵										
Fire Department										
Fire Pension ⁶										
Public Transit										
Utilities ⁷										
8/19										
Planning										
Housing and Neighborhood Development										
Economic and Sustainable Development Department										
Community & Family Resources										
Parks & Recreation										
8/20										
Public Works General										
Animal Control										
Fleet Maintenance ⁸										
Traffic Control & Streets ⁹										
Sanitation (and Recycling) ¹⁰										
Facilities ¹¹										

¹ Legal - Includes Risk Management (along with Risk Management Fund), Human Rights, and Board of Public Safety.

² Telecom - Includes Telecommunications Non-Reverting and Electronic Map Generation funds

³ Controller – Includes following funds – Non-Reverting Improvement Fund I; Bloomington Investment Incentive Fund; Lease Funds (including BMFC - Showers, 1998 Street Lease [511] & Fire Station #2); and Bond Funds (including Redevelopment, 1998 Street Bond II, Golf Course Bond & 2001 Parks Bond)

⁴ Police – Includes Parking Meter, Police Education and Dispatch Training Funds

⁵ Police Pension – In separate Police Pension Fund

⁶ Fire Pension – In separate Fire Pension Fund

⁷ Utilities – Includes Water, Wastewater & Storm Water Funds

⁸ Fleet Maintenance – Includes Fleet Maintenance and Vehicle Replacement Funds

⁹ Traffic Control & Streets – Includes Cumulative Capital Development and Cumulative Capital Improvement, Local Road and Street, and Motor Vehicle Highway Funds

¹⁰ Sanitation and Recycling – Includes Solid Waste Fund

¹¹ Facilities – Includes Parking Facilities Fund