

Central Emergency Dispatch Policy Board

SPECIAL BUDGET SESSION
JUNE 21, 2022 10:00AM

BLOOMINGTON POLICE DEPARTMENT
BPD TRAINING ROOM
220 E 3RD STREET

Members present: Ryan Pedigo, Shannon Bunger, Russell Brummett, Jayme Washel

Attendees:

Amy Hensley	George Robinson
Karin Davis	Mike Rouker
Mike Diekhoff	Taima Attal

Meeting called to order at 10:02a.m. by Chairman Ryan Pedigo.

I. 2023 Central Dispatch Budget

Pedigo asked Amy Hensley to explain the differences/increases in the 2023 budget.

Hensley:

Increase in salary following the Novak report. Dispatch still has 13 vacancies and does three hiring processes a year. One in January, May, and September. We are on track to be fully staffed by the end of 2024.

Supplies are increased due to more staff being brought on board.

Electrical services are increased based on usage and increase in pricing.

Communications contracts have increased due to increased staffing leads to increased costs.

Capital Outlays: next year all CAD computers and training room computers will be replaced. Upgraded radio consoles (\$320k) and the back room consoles are to be replaced.

Brummett: Why is there an increase in janitorial?

AH: BPD had been paying for the cleaning of dispatch and this moved the money into the Dispatch budget on a new line.

Pedigo: Does this budget represent what is needed to fund dispatch for 2023?

AH: yes. This budget is a product of the city/county working group and incorporates the spending down of city reserves. Everyone has copies of the 10-year Capital Plan.

Pedigo: So the total is \$4,929,972:

AH: That is correct.

Motion made by Russell Brummett to accept the 2023 Budget as presented for \$4,929,972. Motion seconded by Jayme Washel.

No questions from the Board.

2023 Proposed Central Dispatch Budget passes with unanimous approval.

The next meeting is scheduled for Tuesday, July 20, 2021 that will be held at the Bloomington Transit Center conference room, 301 S Walnut Street.

Meeting adjourned at 10:13 am.