

Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

July 19, 2022 10:00 am
Bloomington Transit Center
Conference Room
301 S. Walnut Street

AGENDA

- I Approval of Minutes –
 - May 17, 2022
 - June 21, 2022 Special Budget Session
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – May, June, 2022
- V Old Business
 - Date for Kick-Off for Police Protocols
 - 2023 Budget
- VI New Business
 - Approval of Claims
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment

IX Next meeting September 20, 2022, 10:00 am – this meeting will be held in the Transit Center Conference Room, 301 S. Walnut Street.

Central Emergency Dispatch Policy Board

May 17, 2022
BPD Training Room
220 E 3rd Street

Members present: Shannon Bunger, Ryan Pedigo, Dustin Dillard, Jayme Washel

Attendees:

Amy Hensley	Karin Davis	Mike Diekhoff
Eli Eccles	Kevin Patton	Kelly Mullis
Garrett Hedeem	Darrell Cooper	Jeffrey Combs
Jeff Cockerell		

Meeting called to order at 10:02 a.m. by Ryan Pedigo.

AGENDA

- I. Approval of Minutes: Motion from Bunger for approval of the minutes from March 15, 2022. Seconded by Washel. Motion passed unanimously.
- II. Personnel Update: (Hensley) Dispatch currently has 13 vacant spots. Three have been retained from the four hired in January. Four new dispatchers will start May 31 and should be released on their own sometime in September. There will be one more hiring process this year, ending the year with 9 vacancies.
- III. Committee Reports: None - no active committees.
- IV. Statistics: (Hensley) Total calls are down from 2021. Calls increased in April from March. 911 calls have increased but are being answered quicker

There are 330-375 landline calls a month. Just under 4% are businesses. 5% are residential. January – April 2022 there were approximately 6500 total with 5% being residential.

Time to dispatch on fire calls. Stats for March 1 – April 30 are in the packet. The benefits of the Protocols is that it shortens training time and customizes the responses for responders and they get standardized information. It was never meant to shorten response time.

Dillard – compliance is not time based? AH – that is correct.

Dillard – what is the standard: AH will get that information to fire.

V. Old Business:

Date for meeting on Police Protocols: (Pedigo). MCSO and EVPD have been contacted to let them know this is upcoming.

Hensley will be meeting tomorrow to talk about a date to get going and will get meeting set once a date has been agreed upon with Pedigo.

VI. New Business:

Claims – motion made by Dillard and seconded by Bunger to accept the claims as presented by City and County. Passed unanimously.

VII. Police/Sheriff/Fire/EMS:

Ellettsville Fire – Retirement of Chief Cornman – Open House will be on 5/27 1300-1600 hours. This will be Chief Cornman's last day in the office. Official day of retirement will be 6/3 with Chief Kevin Patton and Assistant Chief Chris Clouse taking charge on 6/4.

IU Health – Kelly Mullis – one repeater is currently out but ERS is currently working on it.

VIII. Public Comment: None

The next meeting is scheduled for Tuesday, July 19, 2022 and will be held in the conference room at the Transit Center, 301 S. Walnut Street.

Meeting adjourned at 10:28 am..

Central Emergency Dispatch Policy Board

SPECIAL BUDGET SESSION
JUNE 21, 2022 10:00AM

BLOOMINGTON POLICE DEPARTMENT
BPD TRAINING ROOM
220 E 3RD STREET

Members present: Ryan Pedigo, Shannon Bunger, Russell Brummett, Jayme Washel

Attendees:

Amy Hensley	George Robinson
Karin Davis	Mike Rouker
Mike Diekhoff	Taima Attal

Meeting called to order at 10:02a.m. by Chairman Ryan Pedigo.

I. 2023 Central Dispatch Budget

Pedigo asked Amy Hensley to explain the differences/increases in the 2023 budget.

Hensley:

Increase in salary following the Novak report. Dispatch still has 13 vacancies and does three hiring processes a year. One in January, May, and September. We are on track to be fully staffed by the end of 2024.

Supplies are increased due to more staff being brought on board.

Electrical services are increased based on usage and increase in pricing.

Communications contracts have increased due to increased staffing leads to increased costs.

Capital Outlays: next year all CAD computers and training room computers will be replaced. Upgraded radio consoles (\$320k) and the back room consoles are to be replaced.

Brummett: Why is there an increase in janitorial?

AH: BPD had been paying for the cleaning of dispatch and this moved the money into the Dispatch budget on a new line.

Pedigo: Does this budget represent what is needed to fund dispatch for 2023?

AH: yes. This budget is a product of the city/county working group and incorporates the spending down of city reserves. Everyone has copies of the 10-year Capital Plan.

Pedigo: So the total is \$4,929,972:

AH: That is correct.

Motion made by Russell Brummett to accept the 2023 Budget as presented for \$4,929,972. Motion seconded by Jayme Washel.

No questions from the Board.

2023 Proposed Central Dispatch Budget passes with unanimous approval.

The next meeting is scheduled for Tuesday, July 20, 2021 that will be held at the Bloomington Transit Center conference room, 301 S Walnut Street.

Meeting adjourned at 10:13 am.

2022 CFS Quarterly Comparison Statistics

Calls for Service	Breakdown by month_2022				May-Jun Year Comparison		2022 totals Jan-Jun		21 Jan-Jun		2022 comparison to 2021
	May-22	Jun-22	Monthly Difference	2022	2021	Difference	2022 IN REVIEW-CALLS By Agency	2021 totals			
<u>Calls for Service</u>											
Bean Blossom Fire Dept.	13	18	5	31	24	7	109	76	33		
Bloomington Fire Dept.	406	423	17	829	1,132	-303	2,582	2,785	-203		
Benton Township Fire Dept.	0	0	0	0	0	0	0	31	-31		
Ellettsville Fire Dept.	95	86	-9	181	197	-16	479	511	-32		
Monroe Fire Protection District	401	400	-1	801	764	37	4,291	1,999	2,292		
Total Calls for Service	915	927	12	1,842	2,117	-275	7,461	5,402	2,059		
IU HEALTH EMS	1,443	1,446	3	2,889	2,950	-61	8,256	8,131	125		
Bloomington Police Dept.	4,473	4,611	138	9,084	8,213	871	24,791	22,177	2,614		
Ellettsville Police Dept.	409	404	-5	813	843	-30	2,434	2,429	5		
Monroe County Sheriff	2,828	2,946	118	5,774	6,343	-569	15,639	18,010	-2,371		
Stinesville Town Marshall	26	21	-5	47	147	-100	310	272	38		
Total Calls for Service	7,736	7,982	246	15,718	15,546	172	43,174	42,888	286		
<u>Phone Calls</u>											
911 Inbound	4,997	5,069	72	10,066	11,344	-1,278	18,391	17,873	518		
911 Abandoned	409	383	-26	792	1,376	-584	1,863	2,502	-639		
911 Abandoned %	7.57%	7.02%	1.63%	7.87%	10.82%	1.51%	9.20%	12.28%	0		
Total	5,406	5,452	46	10,858	12,720	-1,862	20,254	20,375	-121		
Avg Call Duration (sec.) 911	120.1	123.6	3.5	119.4	102.6	16.8	117.9	99	19		
<u>NSI CALLS</u>											
Inbound Admin	6,852	6,736	-116	13,588	14,566	-978	25,009	27,948	-2,939		
Abandoned Admin	1,330	1,164	-166	2,494	1,998	496	4,455	3,779	676		
Outbound Admin	3,377	2,995	-382	6,372	7,577	-1,205	11,817	14,237	-2,420		
Total Admin	11,559	10,895	-664	22,454	24,141	-1,687	41,281	45,964	-4,683		
Total CFS and Admin calls processed by Dispatch	40,409	42,756	-2,347	95,717	96,104	-387					



Detail General Ledger Report

G/L Date Range 05/01/22 - 06/30/22
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal Number	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	151-14-145000-52110	Office Supplies							\$0.00
06/24/2022	2022-00008638	JE	AP	A/P Invoice Entry	Accounts Payable		42.28	Balance To Date:	42.28
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
3508016437	Staples Contract & Commercial, INC		14-dispatch supplies - Logitech M100 corded Optical		06/14/2022	EFT	47231	42.28	42.28
							Total	\$42.28	\$42.28
G/L Account Number	151-14-145000-52420	Other Supplies							\$42.28
05/27/2022	2022-00006894	JE	AP	A/P Invoice Entry	Accounts Payable		82.50	Balance To Date:	\$15,265.73
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
204094	DR Myers Distributing (Drivers License Guide Co)		14-drivers license guide renewal		05/17/2022	Check	75716	82.50	82.50
							Total	\$82.50	\$82.50
06/10/2022	2022-00007717	JE	AP	A/P Invoice Entry	Accounts Payable		71.47		15,419.70
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
11294452942237	Synchrony Bank		14-Document covers for Dispatch		05/31/2022	EFT	46995	34.52	34.52
05									
11250875418013	Synchrony Bank		14-Package of 12 'Commitment to Excellence Lapel Pin' - Dispatch		05/31/2022	EFT	46995	36.95	36.95
84							Total	\$71.47	\$71.47
G/L Account Number	151-14-145000-53210	Telephone							\$15,419.70
05/25/2022	2022-00007176	JE	AP	A/P Invoice Entry	Accounts Payable		218.43	Balance To Date:	\$873.72
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
812R95914305-22	AT&T		14-Dispatch-phone charges 4/11-5/10/22 -#812 R95-9143 045 6		05/25/2022	Check	75744	218.43	218.43
							Total	\$218.43	\$218.43
06/22/2022	2022-00008815	JE	AP	A/P Invoice Entry	Accounts Payable		218.43		1,310.58
<i>Invoice Number</i>	<i>Vendor</i>		<i>Description</i>		<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
812R95914306-22	AT&T		14-Dispatch-phone charges 5/11-6/10/22 -#812 R95-9143 06		06/22/2022	Check	75889	218.43	218.43
							Total	\$218.43	\$218.43
							Account Telephone Totals	\$436.86	\$1,310.58

The Last Posted Date is 04/30/2022.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.000.0000	Contractual			No Department	
	01/01/2022	01/01/2022	Approp/BdgtFroj	620,000.00	
	01/05/2022	01/05/2022	Claim/RegDocket	10,260.00	BK:001 CK:284209 Inv:SIN297305 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	17,120.00	BK:001 CK:284192 Inv:07144975 Vend:025648 ERS WIRELESS Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	19.98	BK:001 CK:284201 Inv:10409378 Vend:012564 Language Line Services Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	126.85	BK:001 CK:284188 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	135.06	BK:001 CK:284182 Inv:2103801 Vend:008541 CALL ONE, INC. Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	1,486.26	BK:001 CK:284177 Inv:3134037087 Vend:025089 AT&T Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	144.22	BK:001 CK:284177 Inv:812R06124112 Vend:025089 AT&T Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	359.16	BK:001 CK:284177 Inv:3328465609 Vend:025089 AT&T Commissioners
	01/19/2022	01/19/2022	Claim/RegDocket	898.59	BK:001 CK:284481 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	01/19/2022	01/19/2022	Claim/RegDocket	150.47	BK:001 CK:284476 Inv:4589683 Vend:006022 Indiana Office Of Technology Commissioners
	01/19/2022	01/19/2022	Claim/RegDocket	20,898.17	BK:001 CK:284462 Inv:3190577TM Vend:011909 AT&T Capital Services Inc. Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	10.36	BK:001 CK:284627 Inv:10426122 Vend:012564 Language Line Services Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	447.39	BK:001 CK:284613 Inv:1332906601 Vend:025089 AT&T Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	145.52	BK:001 CK:284613 Inv:812R06124101 Vend:025089 AT&T Commissioners
	01/26/2022	01/26/2022	Claim/RegDocket	24,447.00	BK:001 CK:284628 Inv:SIN262237 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	02/02/2022	02/02/2022	Claim/RegDocket	126.85	BK:001 CK:284755 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	02/09/2022	02/09/2022	Claim/RegDocket	2,688.00	BK:001 CK:284910 Inv:SIN270983 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	20,898.17	BK:001 CK:285067 Inv:3199391TM Vend:011909 AT&T Capital Services Inc. Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	1,441.38	BK:001 CK:285066 Inv:3134926592 Vend:025089 AT&T Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	150.47	BK:001 CK:285081 Inv:4614036 Vend:006022 Indiana Office Of Technology Commissioners
	02/16/2022	02/16/2022	Claim/RegDocket	898.59	BK:001 CK:285087 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	202.59	BK:001 CK:285221 Inv:2112030 Vend:008541 CALL ONE, INC. Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	414.09	BK:001 CK:285221 Inv:2106996 Vend:008541 CALL ONE, INC. Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	175.52	BK:001 CK:285220 Inv:812R06124102 Vend:025089 AT&T Commissioners
	02/23/2022	02/23/2022	Claim/RegDocket	655.00	BK:001 CK:285221 Inv:2114572 Vend:008541 CALL ONE, INC. Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	126.85	BK:001 CK:285384 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	03/16/2022	03/16/2022	Claim/RegDocket	898.59	BK:001 CK:285755 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	03/16/2022	03/16/2022	Claim/RegDocket	150.47	BK:001 CK:285746 Inv:4638402 Vend:006022 Indiana Office Of Technology Commissioners
	03/30/2022	03/30/2022	Claim/RegDocket	2,888.35	BK:001 CK:286045 Inv:3136823903 Vend:025089 AT&T Commissioners
	03/30/2022	03/30/2022	Claim/RegDocket	126.85	BK:001 CK:286049 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	04/13/2022	04/13/2022	Claim/RegDocket	42,052.89	BK:001 CK:286680 Inv:3203670TM Vend:011909 AT&T Capital Services Inc. Commissioners

Financial System

07/12/2022 08:11 AM by JNEWMAN

** Information obtained from the Investment System.

The Last Posted Date is 04/30/2022.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.000.0000	Contractual				No Department
	04/13/2022	04/13/2022	Claim/RegDocket	150.47	BK:001 CK:286397 Inv:4662762 Vend:006022 Indiana Office Of Technology Commissioners
	04/13/2022	04/13/2022	Claim/RegDocket	21,912.00	BK:001 CK:286391 Inv:23867 Vend:022397 Equature Commissioners
	04/13/2022	04/13/2022	Claim/RegDocket	21,268.57	BK:001 CK:286380 Inv:3208157TM Vend:011909 AT&T Capital Services Inc. Commissioners
	04/20/2022	04/20/2022	Claim/RegDocket	898.59	BK:001 CK:286639 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	04/20/2022	04/20/2022	Claim/RegDocket	306.04	BK:001 CK:286615 Inv:912R0612417423 Vend:025089 AT&T Commissioners
	04/27/2022	04/27/2022	Claim/RegDocket	1,349.51	BK:001 CK:286782 Inv:7908429605 Vend:025089 AT&T Commissioners
	05/04/2022	05/04/2022	Claim/RegDocket	126.85	BK:001 CK:286935 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	05/04/2022	05/04/2022	Claim/RegDocket	35,894.75	BK:001 CK:286937 Inv:M66639 Vend:022087 EVERBRIDGE INC Commissioners
	05/04/2022	05/04/2022	Claim/RegDocket	1,437.73	BK:001 CK:286927 Inv:3137733009 Vend:025089 AT&T Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	20,898.17	BK:001 CK:287473 Inv:3212432TM Vend:011909 AT&T Capital Services Inc. Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	898.59	BK:001 CK:287500 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	150.47	BK:001 CK:287484 Inv:4687122 Vend:006022 Indiana Office Of Technology Commissioners
	05/25/2022	05/25/2022	Claim/RegDocket	145.52	BK:001 CK:287652 Inv:912R06124105 Vend:025089 AT&T Commissioners
	05/25/2022	05/25/2022	Claim/RegDocket	460.08	BK:001 CK:287652 Inv:5847299600 Vend:025089 AT&T Commissioners
	05/25/2022	05/25/2022	Claim/RegDocket	13.32	BK:001 CK:287668 Inv:10516107 Vend:012564 Language Line Services Commissioners
	06/01/2022	06/01/2022	Claim/RegDocket	126.85	BK:001 CK:287863 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	06/08/2022	06/08/2022	Claim/RegDocket	29,015.28	BK:001 CK:287992 Inv:0000435977 Vend:025648 ERS WIRELESS Commissioners
	06/22/2022	06/22/2022	Claim/RegDocket	898.59	BK:001 CK:288163 Inv:1000902 Vend:001160 Smithville Telephone Co Inc Commissioners
	06/22/2022	06/22/2022	Claim/RegDocket	150.47	BK:001 CK:288156 Inv:4711483 Vend:006022 Indiana Office Of Technology Commissioners
	06/22/2022	06/22/2022	Claim/RegDocket	20,898.17	BK:001 CK:288151 Inv:3216716#93 Vend:011909 AT&T Capital Services Inc. Commissioners
	06/29/2022	06/29/2022	Claim/RegDocket	8.14	BK:001 CK:288445 Inv:10559437 Vend:012564 Language Line Services Commissioners
	06/29/2022	06/29/2022	Claim/RegDocket	19,820.00	BK:001 CK:288455 Inv:INV43576 Vend:001749 RAVE MOBILE SAFETY Commissioners
	06/29/2022	06/29/2022	Claim/RegDocket	447.33	BK:001 CK:288427 Inv:3865540706 Vend:025089 AT&T Commissioners
	06/29/2022	06/29/2022	Claim/RegDocket	126.85	BK:001 CK:288435 Inv:0610609 Vend:021236 Comcast Cable Commissioners
	07/13/2022	07/13/2022	Claim/RegDocket	20,898.17	BK:001 CK:288857 Inv:3221004TM Vend:011909 AT&T Capital Services Inc. Commissioners
	07/13/2022	07/13/2022	Claim/RegDocket	150.47	BK:001 CK:288870 Inv:4752643 Vend:006022 Indiana Office Of Technology Commissioners
	07/13/2022	07/13/2022	Claim/RegDocket	1,197.00	BK:001 CK:288876 Inv:INV19957 Vend:006718 POWERDMS INC Commissioners
	07/13/2022	07/13/2022	Claim/RegDocket	2,850.60	BK:001 CK:288856 Inv:3139561859 Vend:025089 AT&T Commissioners

The Last Posted Date is 04/30/2022.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.000.0000	Contractual			No Department	
	Current		Estimated Revenue		
	Total		0.00	0.00	267,357.79
	Training/Travel		0.00	620,000.00	Unexpended: 25,096.24
					Cash: 352,642.21
1222.30028.000.0000				No Department	
	01/01/2022	01/01/2022	Approp/BdgtProj	25,000.00	
	01/05/2022	01/05/2022	Claim/RegDocket	500.00	BK:001 CK:284209 Inv:SIN292035 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	1,095.00	BK:001 CK:284209 Inv:SIN277259 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	01/05/2022	01/05/2022	Claim/RegDocket	414.00	BK:001 CK:284178 Inv:855549 Vend:021468 Apco International Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	1,797.60	BK:001 CK:285389 Inv:0000502937 Vend:000871 Indiana Chambers Of Commerce Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	550.00	BK:001 CK:285388 Inv:SIN301575 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	6.38	BK:001 CK:285392 Inv:ARG06353 Vend:006309 Lantz, Erica Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	3.97	BK:001 CK:285392 Inv:61146022 Vend:006309 Lantz, Erica Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	7.00	BK:001 CK:285392 Inv:013458 Vend:006309 Lantz, Erica Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	11.78	BK:001 CK:285392 Inv:10008 Vend:006309 Lantz, Erica Commissioners
	03/02/2022	03/02/2022	Claim/RegDocket	270.60	BK:001 CK:285392 Inv:2022 Vend:006309 Lantz, Erica Commissioners
	03/09/2022	03/09/2022	Claim/RegDocket	509.00	BK:001 CK:285527 Inv:881567 Vend:021468 Apco International Commissioners
	03/23/2022	03/23/2022	Claim/RegDocket	25.00	BK:001 CK:286007 Inv:2000025230 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	03/23/2022	03/23/2022	Claim/RegDocket	25.00	BK:001 CK:286007 Inv:2000025229 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	04/06/2022	04/06/2022	Claim/RegDocket	25.00	BK:001 CK:286220 Inv:2000025330 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	04/20/2022	04/20/2022	Claim/RegDocket	25.00	BK:001 CK:286638 Inv:2000025431 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	596.00	BK:001 CK:287495 Inv:SIN308791 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	50.00	BK:001 CK:287493 Inv:2000025735 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	25.00	BK:001 CK:287493 Inv:2000025742 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	25.00	BK:001 CK:287493 Inv:2000025743 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	05/18/2022	05/18/2022	Claim/RegDocket	509.00	BK:001 CK:287472 Inv:898321 Vend:021468 Apco International Commissioners
	05/18/2022	05/18/2022	Claim/Adjustment	(509.00)	BK:001 CK:287472 Inv:898321 Vend:021468 Apco International Void Docket Chk
	06/01/2022	06/01/2022	Claim/RegDocket	28.00	BK:001 CK:287888 Inv:LM0222 Vend:019763 INDIANA UNIVERSITY HEALTH Commissioners
	06/22/2022	06/22/2022	Claim/RegDocket	365.00	BK:001 CK:288161 Inv:SIN273153 Vend:004795 PRIORITY DISPATCH CORP Commissioners
	06/22/2022	06/22/2022	Claim/RegDocket	1,650.00	BK:001 CK:288161 Inv:SIN297342 Vend:004795 PRIORITY DISPATCH CORP Commissioners

Financial System

07/12/2022 08:11 AM by JNEWMAN

** Information obtained from the Investment System.

The Last Posted Date is 04/30/2022.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30026.0000.0000			Training/Travel	No Department	
	06/29/2022	06/29/2022	Claim/RegDocket	278.00	BK:001 CK:288452 Inv:200024307 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	06/29/2022	06/29/2022	Claim/RegDocket	25.00	BK:001 CK:288452 Inv:200025786 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
	06/29/2022	06/29/2022	Claim/RegDocket	30.00	BK:001 CK:288426 Inv:899637 Vend:021468 Apco International Commissioners
	07/06/2022	07/06/2022	Claim/RegDocket	30.00	BK:001 CK:288676 Inv:900559 Vend:021468 Apco International Commissioners
	07/13/2022	07/13/2022	Claim/RegDocket	78.00	BK:001 CK:288874 Inv:055921 Vend:006739 Marie Murphy Commissioners
	07/13/2022	07/13/2022	Claim/RegDocket	93.00	BK:001 CK:288871 Inv:SIN313441 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners

Receipts	Appropriation	Expenditure
0.00	0.00	201.00
0.00	25,000.00	8,538.33
Unexpended: 16,461.67		
Cash: (8,538.33)		

1222.31065.0000.0000 City Interlocal

01/01/2022 01/01/2022 Approp/BdgtProj 700,000.00

Receipts	Appropriation	Expenditure
0.00	0.00	0.00
0.00	700,000.00	0.00
Unexpended: 700,000.00		
Cash: 0.00		

Location Totals	Current	Total
Receipts	0.00	0.00
Appropriation	0.00	1,345,000.00
Expenditure	25,297.24	361,180.54
Unexpended:	983,819.46	(361,180.54)
Cash:		

The Last Posted Date is 04/30/2022.
Fund 1222 Monroe County 911 Fund

	Estimated Revenue	Receipts	Appropriation	Expenditure	Unexpended:
Normal Current	0.00	0.00	0.00	25,297.24	983,819.46
Total	0.00	0.00	1,345,000.00	361,180.54	(361,180.54)
*** Outstanding Investments		0.00			
Total		0.00			
Fund Totals Current	0.00	0.00	0.00	25,297.24	
Total	0.00	0.00	1,345,000.00	361,180.54	(361,180.54)

The Last Posted Date is 04/30/2022.

	Estimated Revenue	Receipts	Appropriation	Expenditure	Unexpended:
Normal Current	0.00	0.00	0.00	25,297.24	983,819.46
Total	0.00	0.00	1,345,000.00	361,180.54	(361,180.54)
** Outstanding Investments		0.00			
Total		0.00			
Grand Totals Current	0.00	0.00	0.00	25,297.24	
Total	0.00	0.00	1,345,000.00	361,180.54	(361,180.54)