

**AGENDA**

**PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE OF THE  
MONROE COUNTY LOCAL INCOME TAX COUNCIL**

**TUESDAY, AUGUST 9, 2022, 4:30 P.M.  
NAT. U HILL MEETING ROOM  
MONROE COUNTY COURTHOUSE  
100 WEST KIRKWOOD, BLOOMINGTON, IN 47404**

**MEETING ALSO ACCESSIBLE VIA ZOOM AT:**

**<https://monroecounty-in.zoom.us/j/85033613458?pwd=ckljTTFLYzVzdFpaSGlORVpjUXhwZz09>**

- 1. ROLL CALL**
  - 2. AGENDA SUMMATION**
  - 3. RECOMMENDATIONS TO THE MONROE COUNTY LOCAL INCOME TAX COUNCIL –  
RE: RATES, ALLOCATIONS, AND DISTRIBUTIONS OF PS LIT REVENUES IN 2023**
    - A. OVERVIEW OF ESTIMATED 2023 LOCAL INCOME TAX PUBLIC SAFETY  
REVENUES AND DISTRIBUTIONS**  
*Presentation by staff*  
*Committee Questions/Discussion*
    - B. PUBLIC SAFETY ANSWERING POINT (PSAP) TAX DISTRIBUTION AND  
ASSOCIATED TAX RATE PERCENTAGE FOR 2023**  
*Presentation on behalf of the Central Dispatch Policy Board (if any)*  
*Committee Questions/Discussion*  
*Consideration of Anticipated Motion(s) to dedicate funding for the PSAP\**
    - C. NOTE: UNDER IC § 6.3.6-6-8, THE REMAINING REVENUES ARE DISTRIBUTED  
VIA PUBLIC SAFETY LOCAL INCOME TAX CERTIFIED SHARES IN 2023 TO THE  
FOUR MEMBER-JURISDICTIONS COMPOSING THE MC LIT COUNCIL**  
*Explanation by staff*  
*Committee Questions/Discussion*
  - 5. OTHER BUSINESS AND FINAL COMMENTS**
  - 6. ADJOURNMENT**
- \* *Public comment will be limited to no more than five minutes per speaker per Public Comment period,  
unless the Committee decides otherwise.***

# NOTICE

THE PUBLIC SAFETY LOCAL INCOME TAX COMMITTEE (PS-LIT COMMITTEE) OF THE MONROE COUNTY LOCAL INCOME TAX COUNCIL (TAX COUNCIL) WILL MEET AS FOLLOWS:

**TUESDAY, AUGUST 9, 2022 AT 4:30 p.m.**

**IN THE NAT. U HILL MEETING ROOM, MONROE COUNTY COURTHOUSE, 100 WEST KIRKWOOD BLOOMINGTON, IN**

*The public may also access the meeting at the following link:*

<https://monroecounty-in.zoom.us/j/85033613458?pwd=ckljTTFLYzVzdFpaSGlORVpjUXhwZz09>

The Tax Council serves as the “adopting body” in regard to certain local income tax rates per IC 6-3.6 *et seq.* It is made up of four members - the: Bloomington Common Council, Ellettsville Town Council, Monroe County Council, and Stinesville Town Council. Representatives of the members sit on the PS LIT Committee, which will meet as indicated above to discuss funding recommendations under IC 6-3.6-6-8 and making related recommendations to the Tax Council.

Pursuant to Indiana Open Door Law (I.C. 5-14-1.5), this provides notice that this meeting will occur and is open for the public to attend, observe, and record what transpires.

<b>Member</b>	<b>Address</b>	<b>Phone / Email</b>
Bloomington Common Council	401 N. Morton St. (Room 110) P.O. Box 100 Bloomington, IN 47402	812-349-3409 / <a href="mailto:council@bloomington.in.gov">council@bloomington.in.gov</a>
Ellettsville Town Council	1150 W. Guy McCown Drive P.O. Box 8 Ellettsville, IN 47429	812-876-3860 / <a href="mailto:clerktreasurer@ellettsville.in.us">clerktreasurer@ellettsville.in.us</a>
Monroe County Council	100 W. Kirkwood Ave (Room 306) Bloomington IN 47404 - 5140	812-349-7312 / <a href="mailto:counciloffice@co.monroe.in.us">counciloffice@co.monroe.in.us</a>
Stinesville Town Council	P.O. Box 66 Stinesville, IN 47464	812-876-8303 / <a href="mailto:stinesville@bluemarble.net">stinesville@bluemarble.net</a>

**STATE OF INDIANA**  
**INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2023 Local Income Tax Distributions  
 Calculations based on SBA Certified Totals on August 02, 2022

**County 53 Monroe**

Expenditure Rate - Certified Shares Revenue	38,815,238	Expenditure Rate - <b>Public Safety Revenue</b>	<b>10,233,927</b>	Expenditure Rate - Economic Development Revenue	28,245,638
		PSAP Distribution	3,303,512		
IC 6-3.6-6-3(a)(2) Distribution	0	Public Safety Distribution	6,930,415		
Certified Shares Distribution	38,815,238				

<u>Unit</u>	<u>IC 6-3.6-6-3(a)(2) Distribution</u>	<u>Expenditure Rate - Certified Shares Certified Shares Distribution</u>	<u>Total Expenditure Rate - Certified Shares Distribution</u>	<u>Public Safety Distribution</u>	<u>Economic Development Distribution</u>
MONROE COUNTY	0	15,130,242	15,130,242	3,176,673	10,854,469
BEAN BLOSSOM TOWNSHIP	0	57,572	57,572	0	0
BENTON TOWNSHIP	0	52,431	52,431	0	0
BLOOMINGTON TOWNSHIP	0	225,816	225,816	0	0
CLEAR CREEK TOWNSHIP	0	96,671	96,671	0	0
INDIAN CREEK TOWNSHIP	0	11,432	11,432	0	0
PERRY TOWNSHIP	0	293,527	293,527	0	0
POLK TOWNSHIP	0	24,315	24,315	0	0
RICHLAND TOWNSHIP	0	418,528	418,528	0	0
SALT CREEK TOWNSHIP	0	93,953	93,953	0	0
VAN BUREN TOWNSHIP	0	239,664	239,664	0	0
WASHINGTON TOWNSHIP	0	55,063	55,063	0	0
BLOOMINGTON CIVIL CITY	0	14,331,726	14,331,726	3,555,803	16,004,743
ELLETTSVILLE CIVIL TOWN	0	756,238	756,238	196,748	1,345,387

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	2,120,470	Special Purpose	3,888,892
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**STATE OF INDIANA**  
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<u>Unit</u>	<u>IC 6-3.6-6-3(a)(2) Distribution</u>	<u>Expenditure Rate - Certified Shares Certified Shares Distribution</u>	<u>Total Expenditure Rate - Certified Shares Distribution</u>	<u>Public Safety Distribution</u>	<u>Economic Development Distribution</u>
STINESVILLE CIVIL TOWN	0	4,980	4,980	1,191	41,039
RICHLAND-BEAN BLOSSOM COMM SCHOOL CORP	0	0	0	0	0
MONROE COUNTY COMMUNITY SCHOOL CORP	0	0	0	0	0
MONROE COUNTY PUBLIC LIBRARY	0	2,894,228	2,894,228	0	0
BLOOMINGTON TRANSPORTATION	0	608,074	608,074	0	0
MONROE FIRE PROTECTION DISTRICT	0	3,520,778	3,520,778	0	0
MONROE COUNTY SOLID WASTE MGMT DIST	0	0	0	0	0
<b>TOTAL:</b>	<b>0</b>	<b>38,815,238</b>	<b>38,815,238</b>	<b>6,930,415</b>	<b>28,245,638</b>

In addition to the above distributions, below is the certified revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	2,120,470	Special Purpose	3,888,892
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2023 Proposed Budget

Major Category	Account Number	Minor Category
Personnel Services	51120	salaries temporary
	51110	Salaries and Wages - Regular
	51130	Salaries and Wages- Overtime
	51210	FICA
	51220	PERF
	51230	Health and Life Insurance
<b>Total: Personnel Services</b>		
Supplies		
	52110	Office Supplies
	52210	Institutional Supplies
	52310	Building Materials and Supplies
	52340	Other Repairs and Maintenance
	52420	Other Supplies
<b>Total: Supplies</b>		
Other Services and Charges		
	53140	Exterminator Services
	53150	Communications Contract (E911)
	53160	Instruction (E911)
	53210	Telephone
	53410	liability insurance
	53510	Electrical Services
	53530	Water and Sewer
	53610	Building Repairs
		Janitorial (new line)
	53630	Machinery and Equipment Repairs
	53990	Other Services and Charges
<b>Total: Other Services and Charges</b>		
Capital Outlays		
	54510	Other Capital Outlays
<b>Total: Capital Outlays</b>		
<b>Grand Total</b>		

Combined

Operation Budget

COB Proposed
2,289,477
197,000
190,215
353,080
645,000
<b>3,674,772</b>
1,700
2,500
2,000
1,200
22,000
<b>29,400</b>
1,050
650,000
27,000
2,620
15,000
41,500
1,050
26,000
6,000
6,800
4,000
<b>781,020</b>
<b>444,780</b>
<b>444,780</b>
<b>4,929,972</b>

BUDGET BY FUND

CITY PSAP LIT*	CITY RESERVE**	E911	County PSAP LIT RESERVE**
1,096,285	766,571		426,621
	197,000		
190,215			
353,080			
645,000			
<b>2,284,580</b>	<b>963,571</b>	<b>0</b>	<b>426,621</b>
1,700			
2,500			
2,000			
1,200			
22,000			
<b>29,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,050			
75,000		575,000	
7,000		20,000	
2,620			
15,000			
41,500			
1,050			
26,000			
6,000			
6,800			
4,000			
<b>186,020</b>	<b>0</b>	<b>595,000</b>	<b>0</b>
	394,780	50,000	
<b>0</b>	<b>394,780</b>	<b>50,000</b>	<b>0</b>
<b>2,500,000</b>	<b>1,358,351</b>	<b>645,000</b>	<b>426,621</b>

Current Reserves	1,358,351	1,290,000	984,000
Net Reserves		0	557,379

\*PSAP LIT rate calculated to raise \$2,500,000

\*\*Pursuant to Sections 2 and 3 of the Central Emergency Dispatch Interlocal Cooperation Agreement between the City of Bloomington and Monroe County, in the event that Dispatch Funds are insufficient to cover Dispatch's expenses, the fiscal bodies for each entity authorize the use of Reserve Funds as detailed above.

Note: the highlighted amount does not reflect the additional \$85,000 proposed for Category 1 in the Dispatch budget. See next page for proposed totals for each category.

2023 Proposed Budget

Major Category	Account Number	Minor Category
<b>Total: Personnel Services</b>		
<b>Total: Supplies</b>		
<b>Total: Other Services and Charges</b>		
<b>Total: Capital Outlays</b>		
<b>Grand Total</b>		

Combined

Operation Budget

COB Proposed
<b>3,759,772</b>
<b>29,400</b>
<b>781,020</b>
<b>444,780</b>
<b>5,014,972</b>

Current Reserves

Net Reserves

BUDGET BY FUND

CITY PSAP LIT*	CITY RESERVE**	E911	County PSAP LIT RESERVE**
2,369,580	963,571	0	426,621
29,400	0	0	0
186,020	0	595,000	0
0	394,780	50,000	0
<b>2,585,000</b>	<b>1,358,351</b>	<b>645,000</b>	<b>426,621</b>

1,358,351 1,290,000 984,000

0 645,000 557,379

PS LIT  
Distribution for 2019 - 2023

														Working Numbers for Committee Consideration		
		2019			2020			2021			2022			2023		
		Revenue	Tax Rate	% of Revenue	Revenue	Tax Rate	% of revenue	Revenue	Tax Rate	% of revenue	Revenue*	Tax Rate	% of revenue	Revenue estimate	Tax Rate	% of revenue
	Public Safety Revenue (Tax Rate) = Total of 1) + 2) + 3)	8,240,880	0.250%	100%	8,654,679	0.250%	100%	9,459,193	0.250%	100%	9,025,682	0.250%	100%	10,233,927	0.250%	100%
PSAP	1) PSAP Revenue (Tax Rate)	3,019,458	0.0916%	36.64%	2,263,238	0.065%	26.150%	2,247,490	0.059%	23.760%	2,913,490	0.081%	32.280%	2,585,000	0.063%	25.259%
PSAP Unappropriated					826											
GENERAL PURPOSE PUBLIC SAFETY	2) Allocation to Qualified Providers	360,000	0.0109%	4.37%	389,461	0.011%	4.50%	0		0.00%	0		0.00%	0		0.00%
	3) Public Safety Certified Shares 2	4,861,422	0.1475%	58.99%	6,001,154	0.173%	69.34%	7,211,703	0.191%	76.240%	6,112,192	0.169%	67.72%	7,648,927	0.187%	74.74%
	Monroe County	2,247,166	46.22%		2,757,687	45.95%		3,308,689	45.88%		2,805,855	45.91%		3,506,268	45.84%	
	City of Bloomington	2,473,382	50.88%		3,071,734	51.19%		3,696,214	51.25%		3,130,985	51.23%		3,924,664	51.31%	
	Town of Ellettsville	140,013	2.88%		170,688	2.84%		205,552	2.85%		174,401	2.85%		217,230	2.84%	
	Town of Stinesville	861	0.02%		1,046	0.02%		1,246	0.02%		951	0.02%		1,322	0.02%	

PS LIT portion of proposed 2023 Dispatch Budget

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\*Does not include 2022 Supplemental Distribution