NOTICE AND SCHEDULE BUDGET-RELATED MEETINGS AND HEARINGS FOR 2023 TO BE HELD IN LATE-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2022

These meetings will be held in the Council Chambers (Suite #115), City Hall, 401 N. Morton Street. The Departmental Hearings held Aug. 29 through Sept. 1 may also be accessed electronically via Zoom at the following link:

https://bloomington.zoom.us/j/85930249328?pwd=ZG8yWW5tQzFMQ2ZkbXpKcGVzNIFxZz09

Departmental Hearings for 2023 Budget

<u>Monday,</u>	August 29, 2022	Chair:	Jim Sims	6:00 pm				
Introduction and Overview, Mayor Hamilton General Financial State of the City								
Compensation and Health Insurance								
(Unless otherwise indicated by a parenthesis, the budget materials for the following								
departmental budgets pertain to appropriations from the General Fund.)								
Human Reso Clerk	ources	(In	cludes ED-LIT, and ARP.	A Local Recovery)				
Legal		(In	cludes Risk Managemen	t)				
Information	and Technology	-	-					
Services		•	cludes Non-Reverting To gital Equity)	elecom, ED-LIT, and				
City Council		•	(Includes Jack Hopkins Non-Reverting and					
			ernative Transportation					
Controller			cludes ED-LIT, ARPA Lo	5				
			ronavirus Relief, Non-Re	•				
			nd I, Food and Beverage					
			entennial, 2022 GO Bon , 2022 Parks GO Bond #.					
			, 2022 Fulks 60 bond #2 nd #3)	2, unu 2010 Fui ks 60				
• Vehi	cle Replacement	<i>D</i> 0	nu #5j					
	e Pension							
	Pension							
Office of the Mayor								
	August 30, 2022	Chair:	Ron Smith	<u>6:00 pm</u>				
Bloomington Transit		•	(In separate fund; appropriations approved by the Council)					
Utilities		(In	(Includes the Water, Waste Water, and Storm Water funds)					
Fire Department			cludes ED-LIT and PS-L	IT)				
Police Department			(Includes ED-LIT, PS-LIT, Police Education,					
- - - - - - - - -	-		spatch Training, and Enl	•				
Central Dispatch			cludes the Public Safety	-				
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Wednesday, August 31, 2022	Chair:	Steve Volan	<u>6:00 pm</u>		
Bloomington Housing Authority		(Overview of programs – Bu Board of Commissioners)	dget is reviewed by		
Housing and Neighborhood Development		(Includes ED-LIT, Housing Development)			
Economic and Sustainable Development		(Includes ARPA Local Recovery and ED-LIT			
Community and Family Resources		(Includes ED-LIT, Parking Meter, Alternative Transportation)			
Parks and Recreation		(Parks General Fund, ARPA Local Recovery)			
Thursday, September 01, 2022	Chair:	Matt Flaherty	<u>6:00 pm</u>		
Planning and Transportation					
Engineering		(Includes Cumulative Capital Development,			
		Alternative Transportation of Recovery	and ARPA Local		
Public Works					
Administration					
Animal Control Facilities					
Facilities		(Includes ED-LIT)			
Fleet Maintenance Derking Considered		(Includes Fleet Maintenance	,		
Parking Services		(Includes Parking Facilities, Transportation, and Parking			
Sanitation		(Includes Solid Waste Fund)			
Street and Traffic		(Includes Local Road and St			
		Highway, MVH Restricted, C			
		Improvement, Cumulative C	-		
		and ARPA Local Recovery)			
Council Comment on Budget Hearings					

September

Wednesday, September 28, 2022	<u>6:30 pm</u>
Common Council Special Session – First reading and introduction of Budget-Rel	lated Legislation
- Immediately Followed By -	_
Common Council Committee of the Whole - Discussion and Public Hearing on E	Budget-Related

Legislation October

Wednesday, October 12, 2022

Common Council Special Session - Second Reading and Adoption Hearing on Budget-Related Legislation

Note on the Schedule

This Notice and Schedule amends and supplements the Council's Annual schedule. Departmental Budget Hearings start at 6:00 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule). Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.

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<u>6:30 pm</u>