



# City of Bloomington Common Council

## Legislative Packet

**Departmental Budget Hearings  
6:00 PM  
Monday, 29 August – Thursday, 01 September**

*Notice and Schedule Enclosed*

**2023 Budget Materials available on City Website  
at: (<http://bloomington.in.gov/budget>)**

Office of the Common Council  
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401 North Morton Street  
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<http://www.bloomington.in.gov/council>

**NOTICE AND SCHEDULE**  
**BUDGET-RELATED MEETINGS AND HEARINGS FOR 2023**  
**TO BE HELD IN LATE-AUGUST, SEPTEMBER & EARLY OCTOBER OF 2022**

These meetings will be held in the Council Chambers (Suite #115), City Hall, 401 N. Morton Street.  
The Departmental Hearings held Aug. 29 through Sept. 1 may also be accessed electronically via  
Zoom at the following link:

<https://bloomington.zoom.us/j/85930249328?pwd=ZG8yWW5tQzFMQ2ZkbXpKcGVzNlFzZz09>

## Departmental Hearings for 2023 Budget

**Monday, August 29, 2022**                      **Chair: Jim Sims**                      **6:00 pm**

Introduction and Overview, Mayor Hamilton  
General Financial State of the City  
Compensation and Health Insurance

*(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Human Resources                      *(Includes ED-LIT, and ARPA Local Recovery)*  
Clerk  
Legal                      *(Includes Risk Management)*  
Information and Technology  
Services                      *(Includes Non-Reverting Telecom, ED-LIT, and Digital Equity)*  
City Council                      *(Includes Jack Hopkins Non-Reverting and Alternative Transportation)*  
Controller                      *(Includes ED-LIT, ARPA Local Recovery, IFA Coronavirus Relief, Non-Reverting Improvement Fund I, Food and Beverage Tax, 2018 Parks Bicentennial, 2022 GO Bonds #4, 2016 GO Bonds #2, 2022 Parks GO Bond #2, and 2016 Parks GO Bond #3)*

- Vehicle Replacement
- Police Pension
- Fire Pension

Office of the Mayor

**Tuesday, August 30, 2022**                      **Chair: Ron Smith**                      **6:00 pm**

Bloomington Transit                      *(In separate fund; appropriations approved by the Council)*  
Utilities                      *(Includes the Water, Waste Water, and Storm Water funds)*  
Fire Department                      *(Includes ED-LIT and PS-LIT)*  
Police Department                      *(Includes ED-LIT, PS-LIT, Police Education, Dispatch Training, and Enhanced Access.)*  

- Central Dispatch                      *(Includes the Public Safety Answering Point tax rate)*

**Wednesday, August 31, 2022** **Chair: Steve Volan** **6:00 pm**

Bloomington Housing Authority *(Overview of programs – Budget is reviewed by Board of Commissioners)*  
Housing and Neighborhood Development *(Includes ED-LIT, Housing Development)*  
Economic and Sustainable Development *(Includes ARPA Local Recovery and ED-LIT)*  
Community and Family Resources *(Includes ED-LIT, Parking Meter, Alternative Transportation)*  
Parks and Recreation *(Parks General Fund, ARPA Local Recovery)*

**Thursday, September 01, 2022** **Chair: Matt Flaherty** **6:00 pm**

Planning and Transportation  
Engineering *(Includes Cumulative Capital Development, Alternative Transportation and ARPA Local Recovery)*

Public Works

- Administration
- Animal Control Facilities
- Facilities
- Fleet Maintenance
- Parking Services

*(Includes ED-LIT)*

*(Includes Fleet Maintenance Fund)*

*(Includes Parking Facilities, Alternative Transportation, and Parking Meter Fund)*

*(Includes Solid Waste Fund)*

*(Includes Local Road and Street, Motor Vehicle Highway, MVH Restricted, Cumulative Capital Improvement, Cumulative Capital Development, and ARPA Local Recovery)*

Council Comment on Budget Hearings

## September

**Wednesday, September 28, 2022** **6:30 pm**

**Common Council Special Session** – First reading and introduction of Budget-Related Legislation  
*- Immediately Followed By -*

**Common Council Committee of the Whole** - Discussion and Public Hearing on Budget-Related Legislation

## October

**Wednesday, October 12, 2022** **6:30 pm**

**Common Council Special Session** - Second Reading and Adoption Hearing on Budget-Related Legislation

*Note on the Schedule*

*This Notice and Schedule amends and supplements the Council's Annual schedule. Departmental Budget Hearings start at 6:00 pm; Special Sessions start at 6:30 pm; the Committee of the Whole starts immediately after the preceding Special Session (as indicated in the above schedule). Under the Open Door Law, all of these meetings are open for the public to attend, observe, and record what transpires.*



## Legislative Packet Contents

Materials pertaining to the week of August 29 –  
September 01, 2022

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### NOTICE AND SCHEDULE FOR BUDGET-RELATED HEARINGS AND OTHER MEETINGS TO BE HELD FROM LATE-AUGUST TO EARLY-OCTOBER 2022

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- Departmental Budget Hearings – Notice and Schedule – These meetings will be held in the Council Chambers (Suite #115), City Hall, 401 N. Morton St and may also be accessed electronically via Zoom at the same link each evening:  
<https://bloomington.zoom.us/j/85930249328?pwd=ZG8yWW5tQzFMQ2ZkbXpKcGVzNlFvZz09>
  - Monday, August 29, 2022 at 6:00 pm (Chair: Jim Sims)
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### 2023 Budget Book

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The 2023 Budget Book will be posted online and will be available at:

<https://bloomington.in.gov/city/budget>.

- **City and Departmental Budget Materials** are set forth in order of presentation at the hearings and include the:
  - **Financial Overview** from Controller Jeff Underwood
  - **Departmental Budgets** – with a(n):
    - **Organizational Chart;**
    - **Memo from the Department Head**
    - **Budget Worksheet Report** (*which may include a report for more than one fund*)

***Note: Presentation slides** will be displayed when department heads explain their budgets and will be delivered and posted prior to the presentations (if available) or immediately following the presentation.*

***Note on Hard copies:***

- **Public:** Along with what will be posted online, a hard copy of these materials is available in the Clerk/Council Office for inspection.

