

Golf Advisory Council
Meeting Minutes

Monday, August 22, 2022
6:00pm – 7:30pm

Hybrid Meeting

CALL TO ORDER

The meeting was called to order by Aaron Craig at 6:01pm.

- A. Introductions/Roll Call
 - a. Paula McDevitt, Aaron Craig, Dean LaPlante, Anthony Robertson, Bill Pfrommer, Kido Satoshi, James Richardson, Jason Sims and guest Margaret D.
- B. Minute Approval
 - a. Bill Pfrommer moved to approve the 6/27 minutes. Anthony Robertson seconded.
- C. Updates
 - a. Trees
 - i. Pine #3 tree has been removed.
 - ii. Dean LaPlante asked about the tree removal on the Ridge. James Richardson replied that clearing of the underbrush is to allow for airflow and help to contain invasive plants.
 - iii. Willow tree on Pine #1 has fallen and will be removed once the poison ivy is dead.
 - b. Parking Lot Lighting
 - i. Poles are in and waiting for installation.
 - c. Trailer Hook Ups
 - i. James Richardson said the hook ups are in place.
- D. Golf Operations
 - a. Leagues
 - i. Tuesday and Wednesday night leagues are done for the year. Couples league has a month left – Jason Sims.
 - b. Outings
 - i. 18 events in September – Jason Sims.
 - c. Banquet Room
 - i. No new rentals – Jason Sims.
 - d. Junior Golf
 - i. First Tee Camp participation is 214 out of 216 – Aaron Craig.
 - ii. PGA Jr. League had 2 teams, 18 kids total and was a great season – Aaron Craig.
 - e. City Tournament
 - i. 136 Signed up and 116 played in the match play portion – Aaron Craig.
- E. Director's Report
 - a. Budget Season

- i. Golf Budget
 - 1. 85% cost recovery
 - 2. 2021 was a 109% cost recovery
 - 3. A goal for 2022 that was reached was to have 19 rentals in the banquet room and have had 54 so far.
 - 4. 2023
 - a. Increases across the board
 - b. Seasonal hourly wage is \$15.29-\$17.03
 - c. \$701,000 is the GF revenue projection for 2023

F. Sports Services Division Director

- a. Parks Foundation Outing is Wednesday, October 5 – Kido Satoshi.

G. New Ideas/Suggestion

- a. Anthony Robertson asked about any increase in pricing. Aaron replied yes, across the board.
- b. Dean LaPlante asked about our tee time interface and the difficulty with making online tee times. Paula replied that Vermont Systems is our interface and used by the entire Parks Dept. We are getting more training and working with Vermont Systems to try and make it better.
- c. Pricing Schedule
 - i. Paula stated that we analyze, compare, and present new pricing to the Park Board for approval.
- d. Anthony asked if Cascades could defer money for future projects. Paula replied that that is not how the city works but we do projects with bonding.
- e. Bill Pfrommer asked who all do we present our pricing and budget to. Paula replied to both the Park Board and City Council.
- f. Bill informed that some better directional signage is needed.
 - i. Paula said we will work on it.
 - ii. Anthony suggested GPS for the carts.

H. Shout Outs

- a. Anthony showed gratitude to the entire staff at Cascades for their customer service and making the environment very welcoming.

Meeting Adjournment 6:46pm.