



City of Bloomington
Common Council

Legislative Packet

Departmental Budget Hearings
18-21 July 2011

The Proposed 2012 City Budget will be posted at:
<http://bloomington.in.gov/budget>

Office of the Common Council
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<http://www.bloomington.in.gov>



**City of Bloomington
Office of the Common Council**

To: Council Members
From: Council Office
Re: Calendar for the Week of 18-23 July 2011

Monday, 18 July 2011

12:00 noon Bloomington Entertainment and Arts District Advisory Committee, McCloskey
5:00 pm Utilities Service Board, Board Room, 600 E Miller Dr
5:30 pm Bicycle and Pedestrian Safety Commission, Hooker Room
6:00 pm Common Council Departmental Budget Hearings, Council Chambers

Tuesday, 19 July 2011

11:30 am Plan Commission Work Session, Kelly
4:00 pm Bloomington Community Farmers' Market, Madison St, Between 6th & 7th St
4:00 pm Board of Public Safety, McCloskey
5:00 pm Community and Family Resources Commission, Hooker Room
5:30 pm Animal Control Commission, McCloskey
6:00 pm Common Council Departmental Budget Hearings, Council Chambers

Wednesday, 20 July 2011

9:00 am Emergency Management Advisory Committee, Council Chambers
9:30 am Tree Commission, Bryan Park North Shelter, 1001 S. Henderson St
2:00 pm Planning & Environmental Linkages Webinar, McCloskey
5:00 pm Bloomington Community Arts Commission, McCloskey
6:00 pm Common Council Departmental Budget Hearings, Council Chambers

Thursday, 21 July 2011

8:00 am Bloomington Housing Authority, Housing Authority, 1007 N. Summit, Community Room
6:00 pm Common Council Departmental Budget Hearings, Council Chambers
6:00 pm Joint City of Bloomington-Monroe County Deer Task Force *Community Outreach Meeting*,
Grandview Elementary School, 2300 S. Endwright Road
7:00 pm Environmental Commission, McCloskey

Friday, 22 July 2011

9:00 am City of Bloomington Community Blood Drive, Council Chambers

Saturday, 23 July 2011

8:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton
10:00 am Joint City of Bloomington-Monroe County Deer Task Force *Community Outreach Meeting*, Council Chambers

Posted and Distributed: Friday, 15 July 2011

**SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN JULY, AUGUST & EARLY SEPTEMBER OF 2011
Departmental Budget Hearings (6:00 pm), Regular and Special Sessions (7:30 pm)
in the City Council Chambers (Room 115)
Showers Center - 401 North Morton Street**

July

Wednesday, July 6, 2011 Presiding: None 7:30 pm
Committee of the Whole - Cancelled

Wednesday, July 13, 2011 Presiding Sandberg 7:30 pm
Common Council Regular Session

Monday, July 18, 2011 Chair: Ruff 6:00 pm
Departmental Hearings

Overview

Compensation and Health Insurance

Office of the Mayor

Human Resources *(Unless otherwise indicated by a parenthesis, the budget materials for the following departmental budgets pertain to appropriations from the General Fund.)*

Legal *(Also includes Risk Management, Human Rights, and Board of Public Safety as programs with the Risk Management program appropriated via the Risk Management Fund.)*

Information and Technology Services

Telecommunications *(Telecommunications Non-Reverting Fund)*

City Council

City Clerk

Controller *(also includes bond and lease funds)*

Tuesday, July 19, 2011 Chair: Satterfield 6:00 pm
Departmental Hearings

Police Department *(also includes Police Education, Dispatch Training, Wireless Emergency funds)*

Police Pension

Fire Department

Fire Pension

Public Transit *(funds are separate from City funds)*

Utilities *(includes the Water, Waste Water, and Stormwater funds)*

Wednesday, July 20, 2011 Chair: Sturbaum 6:00 pm
Departmental Hearings

Planning

Housing and Neighborhood Development

Community and Family Resources

Parks and Recreation *(Parks General Fund)*

Economic and Sustainable Development

Thursday, July 21, 2011 Chair: Volan 6:00 pm
Departmental Hearings

Public Works

Public Works General *(also includes appropriations from the Alternative Transportation, Cumulative Capital Development and Cumulative Capital Improvement Rate funds)*

Sanitation *(also includes Sanitation Fund)*

Facilities

Fleet Maintenance *(Fleet Maintenance Fund)*

Traffic Control *(Local Road and Street and Motor Vehicle funds)*

Street *(Same as above)*

Parking Enforcement *(Alternative Transportation Fund)*

Engineering

Animal Control

Wednesday, July 27, 2011 Chair: Wisler 7:30 pm
Common Council Committee of the Whole

August

Wednesday, August 3, 2011 Presiding: Sandberg 7:30 pm
Common Council Regular Session

(Council August Recess Begins After August 3rd Meeting and Ends September 7, 2011)

September

Wednesday, September 7, 2011 Presiding: Sandberg 7:30 p.m.
Common Council Regular Session

Introduction of Budget and Non-Budget -Related Ordinances
(Immediately Followed By)

Chair: Mayer

Common Council Committee of the Whole

Discussion and Public Hearing on Budget-Related Legislation

Wednesday, September 14, 2011 Presiding: Sandberg 7:30 p.m.
Common Council Special Session

Final Action on Budget-Related Ordinances
(Immediately Followed By)

Chair: Piedmont-Smith

Common Council Committee of the Whole

(Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.)

These meetings are open for the public to attend, observe and record what transpires.

NOTE SHEET FOR BUDGET-RELATED MEETINGS IN 2011 FOR THE CITY'S 2012 BUDGET

JULY DEPARTMENTAL BUDGET HEARINGS – ORDER OF PRESENTATION

<u>Monday, July 18, 2011</u>	<u>Chair:</u>	<u>Ruff</u>	<u>6:00</u>	<u>Absent:</u>
Department/Speaker	Time	Vote	Notes	
General Overview Mayor Mark Kruzan	<input type="text"/>	<input type="checkbox"/>		
Financial Overview Mike Trexler	<input type="text"/>	<input type="checkbox"/>		
Compensation and Health Insurance Daniel Grundmann	<input type="text"/>	<input type="checkbox"/>		
Office of the Mayor Maria Heslin	<input type="text"/>	<input type="text"/>		
Human Resources Daniel Grundmann	<input type="text"/>	<input type="text"/>		
Legal (<i>Includes Risk Management, Human Rights, and Board of Public Safety as Programs</i>) Margie Rice	<input type="text"/>	<input type="text"/>		

Information & Technology Services

Rick Dietz

Telecommunications

Rick Dietz

Common Council

Daniel Sherman

City Clerk

Regina Moore

Controller

Mike Trexler

Tuesday, July 19, 2011

Department/Speaker

**Chair
Time**

**Satterfield
Vote**

**6:00 pm
Notes**

Absent:

Police Department

Mike Diekhoff

Police Pension

Mike Trexler

Fire Department

Roger Kerr

Fire Pension

Mike Trexler

Public Transit

Lew May

Utilities

Pat Murphy

Wednesday July 20, 2011

Chair:

Sturbaum

6:00 pm

Absent:

Department/Speaker

Time

Vote

Notes

Planning

Tom Micuda

Housing & Neighborhood Devel.

Lisa Abbott

Community and Family Resources

Pete Giordano

Parks and Recreation

Mick Renneisen

Economic and Sustainable
Development

Danise Alano-Martin

Thursday, July 21, 2011

**Chair:
Time**

**Volan
Vote**

**6:00 pm
Notes**

Absent:

Department/Speaker

Public Works - General
Susie Johnson

Sanitation (and Recycling)
Susie Johnson

Facilities
Susie Johnson

Fleet Maintenance
Susie Johnson

Traffic Control
Susie Johnson

Street
Susie Johnson

Parking Enforcement
Susie Johnson

Engineering
Susie Johnson

Animal Control
Susie Johnson

Voting Record for July 2011 Budget Hearings Regarding the 2012 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Brad Wisler	Dave Rollo	Chris Sturbaum	Andy Ruff	Susan Sandberg	Tim Mayer	Mike Satterfield	Steve Volan	Isabel Piedmont - Smith	Vote Tally
7/18										
Mayor's Office										
Human Resources										
* Legal										
Information & Tech Services										
Tele-communications										
City Council										
City Clerk										
** Controller										
7/19										
Police Department										
Police Pension										
Fire Department										
Fire Pension										
Public Transit										
Utilities										
7/20										
Planning										
H.A.N.D.										
Community & Family Resources										
Parks & Recreation										
Economic and Sustainable Development										
7/21										
Public Works General										
Sanitation (and Recycling)										
Facilities										
Fleet Maintenance										
Traffic Control										
Street										
Parking Enforcement										
Engineering										
Animal Control										

* Includes Risk Management, Human Rights, and Board of Public Safety.

** Includes bonds and leases.