



City of Bloomington Common Council

Legislative Packet

Committee of the Whole Discussion

immediately followed by a

Special Session

23 February 2011

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402

812.349.3409

council@bloomington.in.gov
<http://www.bloomington.in.gov/council>



Packet Related Material

Memo

Agenda

Calendar

Notices and Agendas:

- **Notice of Jack Hopkins Social Services Funding Committee** on Tuesday, February 22nd at 5:15 p.m. in the Council Library
- **Notice of Special Session** on Wednesday, February 23rd immediately after the Committee of the Whole

Information for Special Session to be held immediately after the Committee of the Whole:

- **Committee on Appropriations – Funding Cuts** (Web Document)

Legislation for Discussion at the Committee of the Whole:

- **Res 11-04** To Approve Recommendations of the Mayor for Distribution of Community Development Block Grant (CDBG) Funds for 2011
 - Memo to the Council from Lisa Abbott, Director of HAND; List of Eligible Projects and Activities; Redevelopment Commission **Res 11-03** and Exhibits A and B; Summary of Recommendations of Social Services and Physical Improvement programs and Projects Funded this Year; Membership of Committees; **Social Services:** Calendar; Funding Criteria and Ranking System; Allocation Work Sheet; **Physical Improvements:** Calendar; Cites to Consolidated Plan; Allocation Work Sheet

Contact: Lisa Abbott at 349-3576 or abbottl@bloomington.in.gov

Memo

Reminders: Jack Hopkins Social Services Funding Committee on Tuesday at 5:15 p.m. in the Council Library

Two Meetings on Wednesday Night – February 23rd

There are two meetings Wednesday night. The first is a Committee of the Whole to consider Res 11-04 which allocates CDBG funds for 2011. That resolution, summary and related material are all in this packet. The second meeting is a Special Session (Listening Session) to hear comment on the effects of the proposed reductions in federal spending on local social services.

Special Session

In order not to lose sight of it in this large packet, this memo begins with the Special Session even though it will be held after the Committee of the Whole. This Special Session grew out of actions in Washington, D.C. and roomful of concerned citizens who came last Wednesday to address the Council on this issue. The purpose of the meeting is to serve as a “listening session” where elected officials will learn more about the cuts from a few agency directors and then hear from affected citizens.

Here is a link to the proposed reductions in spending:

http://appropriations.house.gov/index.cfm?FuseAction=PressReleases.Detail&PressRelease_id=259

Res 11-04 - CDBG Allocations for 2011

Res 11-04 approves the Mayor’s recommendations for allocating the Community Development Block Grant (CDBG) funds for 2011. This memo is based upon conversations with and materials provided by Lisa Abbott, Director of the HAND department.

Amount of Funds and HUD Regulations

We receive CDBG funds from the U.S. Housing and Urban Development (HUD) Department. As an “entitlement” city¹, our portion is largely determined by several objective measures of community need including: level of poverty, age of housing stock, over-crowded housing and population growth. Although it’s

¹ An entitlement city is metropolitan city with a population in excess of 50,000.

typically too early for HUD to let us know the exact amount the City will receive, HAND is estimating it at \$886,666, which is the same as what the City received in 2010. In addition, the City intends to distribute approximately \$23,667 in program income² which will result in a total of \$910,333 in grants for this year.

In the Event of a Increase or Decrease in Funding

Since it's possible that HUD may send us more or less than the expected amount of funds, the resolution directs the surplus or shortfall to be allocated in the following manner as recommended by the two Citizen Advisory Committees (CACs) (*See* Section II of the resolution):

Physical Improvements: If HAND receives more than expected, the additional funding will be first given to the Crescent Road Project until it receives its requested amount, then distributed evenly among the other funded projects. If HAND receives less than expected, the reduction will be evenly deducted from all projects.

Social Services: If HAND receives more than expected, the top three scoring applications will receive an increase proportionally to their allocation. The remaining funded applications will get an equal share of the remainder of the funds. If HAND receives less than expected, the reduction will be made proportionately over all allocations.

However, in the event the City receives a reduction of more than 20% of the expected amount, then the allocation process will need to be redone.

Eligible Activities and Projects – Allocation Formula for Three Categories: Social Service Programs, Administration, and Physical Improvements

HUD administers these monies and regulates their use. HUD regulations require that we use at least 70% of these funds for the benefit of low- and moderate-income persons. The remaining funds may be used to prevent or eliminate blighted areas or to address community development needs arising from serious and immediate threats to the health or welfare of the community. Please note that currently all our funds are leveraged to address low- and moderate-income

² According to Abbott's Memo, program income is "defined as gross income received by the grantee and its subrecipients directly generated from the use of CDBG funds" and here it is largely derived from payments made by those who received Owner-Occupied Rehabilitation Loans.

populations. Please also note that these funds may not be used to purchase equipment or maintain property.

The HUD regulations require that funds be allocated among three categories according to the following formula:

- no more than 15% of the funds may be spent for social service programs and, as has been the City's long-standing practice, the full amount (or \$133,000) will be used for this purpose;
- no more than 20% may be used for administrative costs and, as has been the case for the past term, the legal maximum (amounting to \$177,333) will be used for that purpose; and
- at least 65% (or \$576,333) must be used for physical improvements. *Please note that the additional \$23,667 of program income must also be applied to this category.*

Citizen Advisory Committees, Applicant Agencies and Schedules

The CDBG regulations require us to develop a "Citizen Participation Plan." For decades, the City has used two Citizen Advisory Sub-Committees (CACs) to make recommendations regarding the allocation of these funds – one dedicated to the review of applications for social services funding and the other devoted to reviewing applications for physical improvements. These CACs are composed of members from the Common Council (2), Redevelopment Commission (2), Community and Family Resource Commission (4), as well as Mayoral appointees (11 this year). This year, Susan Sandberg served as the Council representative to the Social Services CAC and Tim Mayer served on the Physical Improvements CAC.

The two CACs typically work from November through January to make these recommendations. In the fall they hold an organizational meeting, may make site visits to the agencies, and then review the ranking system and funding criteria. In January, they hold public hearings (carried on CATS) to consider and make recommendations regarding the applications. In February, the Redevelopment Commission reviews the recommendations and forwards its decision to the Mayor, who then forwards them to the Council. The recommendations this year, as in past years, have come forward without change.

The agencies interested in applying for funds are on a schedule that begins in September, when the applications become available. At that time they have an opportunity to attend a general information meeting to ask questions about CDBG

and in early October must submit a letter of intent outlining their proposal and attend a mandatory training session if they are still interested in moving forward. Completed applications are due in early December.

\$133,000 Funding for Social Services

The disparity between the amount of funds available and the amount funds requested (which is locally set at a maximum of \$25,000) is always most evident with social services programs. This year nine programs sought approximately \$225,000, which amounts to about 170 % more the \$133,000 in available funds, and all nine were recommended for funding. This year, as in the past, the CAC ranked the applications on a 50-point rating system without knowing the name of the agency and made its decision based this blind rating. As a result, about half of the funds went to emergency services. The ranking was tied to how well the applicant:

- documented the need for the program in this community (15);
- demonstrated that it primarily serves low-income individuals and residents of the City (10);
- demonstrated its ability to evaluate and document the effectiveness of the program (15);
- detailed the use of the funds and demonstrated that at least 50% of the funding comes from other sources (5); and
- were valued by the evaluator of the program (5).

Here are the recommended allocations:

Agency

Award

Award (Request)

EMERGENCY NEEDS

Community Kitchen – “provides free hot meals, including carryout meals, to needy Bloomington residents from their Rogers Street and West 11th Street locations.”

\$15,608 (\$25,000)

Hoosier Hills Food Bank – “collects, stores and distributes donated food to non-profit organizations with feeding programs who serve needy people.”

\$15,507 (\$25,000)

Mother Hubbard’s Cupboard – “is a community food pantry that provides wholesome ... food to people in need as well as nutrition and gardening education.” \$15,255 (\$25,000)

Stepping Stones – “provides transitional housing and supportive services to (homeless) youth aged 16-20...” \$15, 204 (\$25,000)

Martha’s House - provides emergency shelter and day-to-day support to residents. \$14,548 (\$25,000)

Middle Way House, Inc. – “provides crisis intervention, advocacy, supportive services, and emergency shelter to abused women and their dependent children.” \$14,750 (\$25,000)

Sub-Total: \$90,872 (\$150,000)

NON-EMERGENCY NEEDS

Big Brothers Big Sisters - recruits, screens and trains volunteers to mentor children and provides on-going support for these matches. \$14,194 (\$25,000)

Monroe County United Ministries – “provides affordable childcare to low-income, working families in Monroe County.” \$14,043 (\$25,000)

Boys and Girls Club /Crestmont Club – provides an after-school program at Crestmont focusing on academic success, healthy lifestyles, and good character & citizenship. \$13,891 (\$25,000)

Sub-Total: \$42,128 (\$75,000)

TOTAL \$133,000 (\$225,000)

\$600,000 in Funding for Physical Improvements

HUD requires that funding for all projects and programs be tied to HAND’s *Consolidated Plan* rather than a general set of criteria. The citations to the *Consolidated Plan 2010-2014* are included in the packet and the *Consolidated*

Plan itself can be found at

<http://bloomington.in.gov/media/media/application/pdf/7500.pdf>

Of the \$600,000 set aside for physical improvements, the CAC recommended allotting \$264,000 for housing, \$80,000 for improving an agency facility, and \$256,000 for community-wide infrastructure programs. Broken down in a different way, approximately \$410,000 will go to City departments, \$110,000 will go to the Bloomington Housing Authority, and \$80,000 will go to two non-profit agencies. The significant role of City departments is explained, in large part, by the wide-reaching effect of these programs compared to the programs run by non-City agencies. Please also note that most cities allocate *all* of the physical improvement funds to municipal agencies.

The particular projects are set forth below:

City and Non-Profit Agency Projects - Housing Assistance

<u>Agency</u>	<u>Award (Request)</u>
Abilities Unlimited and HAND Department – Home Modification for Accessible Living (HMAL) - to modify properties for persons with disabilities in order to improve access to, and within, their homes.	\$75,000 (\$75,000)
Bloomington Housing Authority/ Exterior Renovations – to install new roofs, gutters and downspouts, clean masonry and install a graffiti barrier, and install EnergyStar rated porch lights.	\$110,000 (\$150,000)
HAND /Emergency Home Repair Grants – to correct home conditions that affect health and safety and would otherwise significantly shorten the life of the structure for households with income no higher than 60% area median income (AMI)	\$59,000 (\$60,000)
HAND/Down Payment and Closing Costs – to provide down payment and closing costs assistance to potential homeowners with incomes at or below 80% of area median income (AMI) who are purchasing homes within City limits	\$20,000 (\$25,000)

Sub-Total \$264,000 (\$310,000)

Non-Profit Agency Projects - Facility Improvements

Agency

Award (Request)

Community Kitchen/Renovating Facility – to renovate this agency’s new location at 1515 South Rogers Street to better utilize the space (by adding a second story within the current shell of the building for storage).

\$48,000 (\$50,000)

Shalom Center/Facility Improvements – to continue renovating their new space by improving the heating and cooling, increasing storage and dehumidifying the laundry area.

\$32,000 (\$38,000)

Sub-Total \$80,000 (\$88,000)

Other City Department or City Agency, Community-Wide Infrastructure Programs

Agency

Award (Request)

City of Bloomington/Public Works/Crescent Road and Vernal Pike Improvements – to install infrastructure (e.g. sidewalks and modify turn) in order to make it safer for pedestrians and motorists.

\$211,000 (\$250,000)

City of Bloomington/HAND/Curbs and Sidewalks – to replace existing or construct new curbs and sidewalks in Redevelopment Target Areas (where at least 51% of the residents are below AML.) HAND often pays for materials and partners with other City departments to provide labor and equipment; but, in some cases, HAND bids projects out to the private sector.

\$45,000 (\$50,000)

(This program received \$40,000 in 2005, \$18,578 in 2006, \$24,550 in 2007, and \$30,000 in 2008 – 2010.)

Sub-Total \$256,000 (\$300,000)

TOTAL \$600,000 (\$698,000)

**NOTICE AND AGENDA
BLOOMINGTON COMMON COUNCIL
COMMITTEE OF THE WHOLE & SPECIAL SESSION
7:30 P.M., WEDNESDAY, FEBRUARY 23, 2011
COUNCIL CHAMBERS
SHOWERS BUILDING, 401 N. MORTON ST.**

COMMITTEE OF THE WHOLE

Chair: Mike Satterfield

1. Resolution 11-04 To Approve Recommendations of the Mayor for Distribution of Community Development Block Grant (CDBG) Funds for 2011

Asked to Attend: Lisa Abbott, Director of the HAND Department

(Then adjourn and immediately reconvene for a)

SPECIAL SESSION

I. ROLL CALL

II. AGENDA SUMMATION

**IV. HEARING ON THE EFFECT OF THE PROPOSED REDUCTIONS IN
FEDERAL SPENDING ON LOCAL SOCIAL SERVICES**

III. ADJOURNMENT



City of Bloomington
Office of the Common Council

MEETING NOTICE

Jack Hopkins Social Services Funding Committee of the Common Council

Tuesday, 22 February 2011, 5:15 p.m.

Council Library, Suite 110, City Hall, 401 N. Morton Street

The purpose of the meeting is to outline program procedures for the 2011 funding cycle. Because a quorum of the Council -- as well as this Council Committee -- may be present, this meeting may constitute a meeting of both the Council and the Committee under the Indiana Open Door Law. For that reason, this statement provides notice that this meeting is open for the public to attend, observe, and record what transpires.

Dated & Posted: Friday, 18 February 2011



City of Bloomington
Office of the Common Council

NOTICE OF SPECIAL SESSION

THE COMMON COUNCIL HAS VOTED TO HOLD A
SPECIAL SESSION ON
WEDNESDAY, 23 FEBRUARY 2011

THIS MEETING WILL BE HELD IMMEDIATELY FOLLOWING
THE COMMITTEE OF THE WHOLE

WHICH WILL BE HELD AT 7:30 PM,
IN COUNCIL CHAMBERS – ROOM 115
401 N. MORTON STREET

THE PURPOSE OF THE SPECIAL SESSION IS TO HEAR
COMMENT ON THE EFFECT OF THE PROPOSED
REDUCTIONS IN FEDERAL FUNDING ON
LOCAL SOCIAL SERVICES

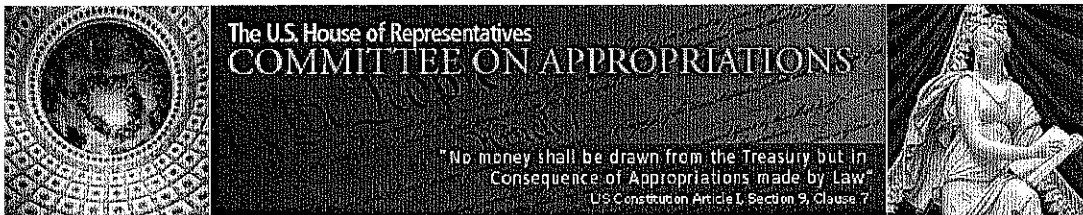
Dated and Posted: Friday, February 18, 2011

401 N. Morton Street • Bloomington, IN 47404

City Hall

Phone: (812) 349-3409 • Fax: (812) 349-3570

www.bloomington.in.gov/council
council@bloomington.in.gov

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Continuing Resolu... **CR**](#)[Summary - Fiscal Year 2011
Continuing Re... **CR**](#)[FY 2011 Continuing Resolution
\(CR\) Savin... **CR**](#)[List of Members of House
Committee on Ap... **CR**](#)[Report on Oversight Plans - 112th
Congre... **CR**](#)H-307, The Capitol
Washington, DC 20515
Main Number: (202) 225-2771[HOME](#) [TEXT ONLY](#) Enter text to search... **GO**

NewsRoom

CR SPENDING CUTS TO GO DEEP

February 9th, 2011 --

CR Spending Cuts to Go Deep

WASHINGTON, D.C. – House Appropriations Chairman Hal Rogers today announced a partial list of 70 spending cuts that will be included in an upcoming Continuing Resolution (CR) bill. The CR legislation will fund the federal government for the seven months remaining in the fiscal year and prevent a government wide shut-down, while significantly reducing the massive increases in discretionary spending enacted in the last several years by a Democrat majority. A full list of program cuts will be released when the bill is formally introduced.

The total spending cuts in the CR will exceed \$74 billion, including \$58 billion in non-security discretionary spending reductions. The statement by Chairman Rogers on these cuts follows:

"Never before has Congress undertaken a task of this magnitude. The cuts in this CR will represent the largest reduction in discretionary spending in the history of our nation.

"While making these cuts is hard, we have a unique opportunity to right our fiscal ship and begin to reduce our massive deficits and debt. We have taken a wire brush to the discretionary budget and scoured every program to find real savings that are responsible and justifiable to the American people.

"Make no mistake, these cuts are not low-hanging fruit. These cuts are real and will impact every District across the country - including my own. As I have often said, every dollar we cut has a constituency, an industry, an association, and individual citizens who will disagree with us. But with this CR, we will respond to the millions of Americans who have called on this Congress to rein in spending to help our economy grow and our businesses create jobs."

The List of 70 Spending Cuts to be Included in the CR follows:

- Flood Control and Coastal Emergencies -\$30M
- Energy Efficiency and Renewable Energy -\$899M
- Electricity Delivery and Energy Reliability -\$49M
- Nuclear Energy -\$169M
- Fossil Energy Research -\$31M
- Clean Coal Technology -\$18M
- Strategic Petroleum Reserve -\$15M
- Energy Information Administration -\$34M
- Office of Science -\$1.1B
- Power Marketing Administrations -\$52M
- Department of Treasury -\$268M
- Internal Revenue Service -\$593M
- Treasury Forfeiture Fund -\$338M
- GSA Federal Buildings Fund -\$1.7B
- ONDCP -\$69M
- International Trade Administration -\$93M
- Economic Development Assistance -\$16M
- Minority Business Development Agency -\$2M
- National Institute of Standards and Technology -\$186M
- NOAA -\$336M
- National Drug Intelligence Center -\$11M
- Law Enforcement Wireless Communications -\$52M
- US Marshals Service -\$10M

- FBI -\$74M
- State and Local Law Enforcement Assistance -\$256M
- Juvenile Justice -\$2.3M
- COPS -\$600M
- NASA -\$379M
- NSF -\$139M
- Legal Services Corporation -\$75M
- EPA -\$1.6B
- Food Safety and Inspection Services -\$53M
- Farm Service Agency -\$201M
- Agriculture Research -\$246M
- Natural Resource Conservation Service -\$46M
- Rural Development Programs -\$237M
- WIC -\$758M
- International Food Aid grants -\$544M
- FDA -\$220M
- Land and Water Conservation Fund -\$348M
- National Archives and Record Service -\$20M
- DOE Loan Guarantee Authority -\$1.4B
- EPA ENERGY STAR -\$7.4M
- EPA GHG Reporting Registry -\$9M
- USGS -\$27M
- EPA Cap and Trade Technical Assistance -\$5M
- EPA State and Local Air Quality Management -\$25M
- Fish and Wildlife Service -\$72M
- Smithsonian -\$7.3M
- National Park Service -\$51M
- Clean Water State Revolving Fund -\$700M
- Drinking Water State Revolving Fund -\$250M
- EPA Brownfields -\$48M
- Forest Service -\$38M
- National Endowment for the Arts -\$6M
- National Endowment for the Humanities -\$6M
- Job Training Programs -\$2B
- Community Health Centers -\$1.3B
- Maternal and Child Health Block Grants -\$210M
- Family Planning -\$327M
- Poison Control Centers -\$27M
- CDC -\$755M
- NIH -\$1B
- Substance Abuse and Mental Health Services -\$96M
- LIHEAP Contingency fund -\$400M
- Community Services Block Grant -\$405M
- High Speed Rail -\$1B
- FAA Next Gen -\$234M
- Amtrak -\$224M
- HUD Community Development Fund -\$530M

(All reductions are compared to the President's fiscal year 2011 request)

Contact: Jennifer Hing, 202-226-7007

###

[« previous Press Release](#)

[next Press Release »](#)

February 2011 Press Releases

« January March » « 2010 2012 »

- 21 15th - [HR 1 Will Help Put Nation on Sustainable Financial Path](#)
- 20 14th - [Chairman Rogers: President's Budget Long on Rhetoric, Lean on Spending Cuts](#)
- 19 11th - [House Appropriations Committee Introduces CR Containing Largest Spending Cuts in History](#)
- 18 10th - [Rogers Announces Intent to Cut \\$100 Billion in the Continuing Resolution](#)
- 17 9th - [current Press Release](#)
- 16 7th - [Chairman Rogers Announces Two New Republican Staff Hires](#)
- 15 4th - [Notice of Full Committee Organizational Meeting](#)
- 14 3rd - [Chairman Rogers Outlines Subcommittee Spending Cuts for Fiscal Year 2011](#)

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RESOLUTION 11-04

TO APPROVE RECOMMENDATIONS OF THE MAYOR FOR DISTRIBUTION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FOR 2011

WHEREAS, the City of Bloomington, Indiana, is eligible for Community Development Block Grant (CDBG) funds in the approximate amount of \$886,666.00 for Fiscal Year 2011 pursuant to the Housing and Community Development Act of 1974 as amended; and

WHEREAS, the national objectives of the Community Development Program are:

1. first and foremost, the development of viable urban communities, including decent housing and a suitable living environment and expanding economic opportunities principally for person of low and moderate income; and
2. the elimination of slums and blight, and the prevention of blighting influences and the deterioration of property and neighborhood and community facilities of importance to the welfare of the community, principally for persons of low and moderate income; and
3. the elimination of conditions which are detrimental to health, safety, and public welfare, through code enforcement, demolition, interim rehabilitation assistance, and related activities; and
4. the conversion and expansion of the nation's housing stock in order to provide a decent home and suitable living environment for all persons, but principally those of low and moderate income; and
5. the expansion and improvement of the quantity and quality of community services, principally for persons of low and moderate income, which are essential for sound community development and for development of viable urban communities; and
6. the integration of income groups throughout the community by spreading persons of lower income into more prosperous neighborhoods and drawing persons of higher income to declining or deteriorated neighborhoods; and
7. the alleviation of physical and economic distress through the stimulation of private investment and community revitalization; and

WHEREAS, federal guidelines set forth a formula for funding where no more than 15% of the total grant may be allocated for social services programs, no more than 20% of the total grant may be allocated for administering these funds, and at least 65% of the total grant must be allocated for physical improvements; and

WHEREAS, the allocation for administering the grant may be used for a broad range of direct and indirect costs which includes but is not limited to salaries, rent, and fuel; and

WHEREAS, a proposed statement of community development objectives and projected use of the funds has been advertised; and

WHEREAS, said statement and projected use of funds reflects programs recommended by the Mayor with input from the Citizen's Advisory Committees and the Redevelopment Commission and are consistent with local and national objectives of the Housing and Community Development Act of 1974, as amended;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE COMMON COUNCIL OF THE CITY OF BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I: The following programs be approved as follows:

**COMMUNITY DEVELOPMENT PROGRAMS FISCAL YEAR 2011 ALLOCATION
SOCIAL SERVICE PROGRAMS FUNDING**

Community Kitchen	\$15,608
Hoosier Hills Food Bank	\$15,507
Mother Hubbard's Cupboard	\$15,255
Stepping Stones	\$15,204
Middle Way House Emergency Services	\$14,750
Martha's House	\$14,548
Big Brothers Big Sisters	\$14,194
MCUM – Child Care	\$14,043
Boys & Girls Club	\$13,891
Total	\$133,000

**COMMUNITY DEVELOPMENT PROGRAMS FISCAL YEAR 2011
PHYSICAL IMPROVEMENT PROGRAMS FUNDING**

Abilities Unlimited/HAND	Home Modification for Accessible Living	\$75,000
Bloomington Housing Authority	Crestmont Exterior Renovations	\$110,000
HAND	Emergency Home Repair	\$59,000
HAND	Down Payment & Closing Cost	\$20,000
Community Kitchen	Facility Improvement – New Facility Renovations	\$48,000
Shalom Community Center	Facility improvements	\$32,000
Public Works	Crescent Road & Vernal intersection improvements	\$211,000
HAND	Curb & Sidewalks	\$45,000
Total		\$600,000

ADMINISTRATION

Administration of Housing and Neighborhood Development Department	\$177,333
Total	\$177,333

TOTAL ALLOCATION

CDBG from Housing and Urban Development	\$886,666
Program Income	\$23,667
TOTAL	\$910,333

SECTION II. In the event the City of Bloomington receives 20% more or less of the anticipated funding that amount shall be distributed in the following manner:

Physical Improvements: If HAND receives more than expected, the additional funding will be first given to the Crescent Road project until it receives its requested amount, then distributed evenly among the other funded projects. If HAND receives less than expected, the reduction will be evenly deducted from all projects.

Social Services: If HAND receives more than expected, the top three scoring applications will receive an increase proportionally to their allocation. The remaining funded applications will get an equal share of the remainder of the funds. If HAND receives less than expected, the reduction will be made proportionately over all allocations.

In the event that the City of Bloomington receives more than a 20% reduction of the anticipated funding amount, the allocation process will be redone.

SECTION III. This resolution shall be in full force and effect from and after its passage by the Common Council and approval by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2011.

SUSAN SANDBERG, President
Bloomington Common Council

ATTEST:

REGINA MOORE, Clerk
City of Bloomington

PRESENTED by me to the Mayor of the City of Bloomington, Monroe County, Indiana, upon this _____ day of _____, 2011.

REGINA MOORE, Clerk
City of Bloomington

SIGNED and APPROVED by me upon this _____ day of _____, 2011.

MARK KRUZAN, Mayor
City of Bloomington

SYNOPSIS

The City of Bloomington is eligible for a Community Development Block Grant of \$886,666 from the Department of Housing and Urban Development for fiscal year 2011. This resolution allocates that funding along with \$23,667 of program income. It outlines program recommendations by the Mayor with input from the Citizen's Advisory Committee and the Redevelopment Commission. General program areas include: Social Service Programs, Physical Improvements, and Administrative Services.

Memo

To: Common Council
From: Lisa Abbott
Date: February 7, 2011
Re: 2011-2012 Community Development Block Grant Allocations

The Department of Housing and Urban Development (HUD) defines an entitlement community as one that is a metropolitan city with a population of at least 50,000. Bloomington meets that threshold and is therefore eligible for Community Development Block Grant (CDBG) funding. The annual funding is formula based and is based on several objective measures of community need; 1) poverty in the community, 2) housing overcrowding, 3) age of housing stock, and 4) population growth. These funds must be used to meet a National Objective. Those objectives are: 1) Benefit to low- and moderate-income persons; 2) Aid in the prevention or elimination of slums or blight; and 3) meet a need have a particular urgency (referred to as Urgent Need). Seventy percent (70%) of the funds MUST be used to benefit low- and moderate-income persons. I have included in this packet excerpts from the CDBG regulations on eligible and ineligible activities.

For fiscal year 2011-2012, we are using the estimate of \$133,000 for social services and \$600,000 for physical improvements. We anticipate receiving enough program income to allocate more than the 65% expected amount. Program income is defined as gross income received by the grantee and its subrecipients directly generated from the use of CDBG funds. HAND, through its Owner-Occupied Rehabilitation Loan Program makes loans to homeowners to improve their property. Payments received from those loans are considered program income.

The activities that will receive funding are divided into 3 distinct categories: physical improvements, social services and administration. By law, no more than 15% of the total grant may be used for social services and no more than 20% may be used for administration. The other 65% is used for physical improvements. Therefore, for fiscal year 2011-2012, the allocations are as follows (please note that as of the date of this memo, these are estimates):

Physical Improvements	\$600,000
Social Services	\$133,000
Administration	<u>\$177,333</u>
Total	\$910,333
Expected Allocation	\$886,666
Program Income	\$ 23,667

HUD requires each entitlement community to develop a citizen participation plan as part of its Consolidated Plan. This plan sets out procedures for public input into the allocation process. The City of Bloomington has an extremely open process for public input. The allocation recommendations are made by the Citizen Advisory Council (CAC) which is made up of citizens from various councils and commissions, as well as interested parties who apply for appointments. See attached membership list. The CAC is divided into two sub-committees, one to review physical improvement applications and one to review social service applications. Attached please find copies of the schedules. In addition to each sub-committee's public hearing, the Redevelopment Commission meeting is also open to public comment.

I have included in this packet, a brief description of each program and recommended allocation amount. Also attached is Redevelopment Commission Resolution 11-03 in which they unanimously forwarded on the CAC recommendations to Mayor Kruzan. Common Council Resolution 11-04 will confirm the recommendations of the CAC, the Redevelopment Commission and the Mayor.

CDBG ELIGIBLE AND INELIGIBLE PROJECTS

(Excerpts from the CDBG regulations)

570.201 – Basic Eligible Activities

- (a) Acquisition of real property.
- (b) Disposition of real property.
- (c) Public facilities and improvements. Acquisition, construction, reconstruction, rehabilitation or installation of public facilities and improvements.
- (d) Clearance activities.
- (e) Public services: Provision of public services (including labor, supplies, and materials) which are directed toward improving the community's public services and facilities; including, but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare, or recreational needs.
- (f) Interim assistance. Activities undertaken on an interim basis in areas exhibiting objectively determinable signs of physical deterioration. And activities to alleviate emergency conditions threatening the public health and safety.
- (n) Homeownership assistance. Acquisition, down payment and closing cost assistance to low- or moderate-income homebuyers.
- (o) Microenterprise Assistance.

570.202 – Eligible Rehabilitation and Preservation Activities

- (a) CDBG funds may be used to finance the rehabilitation of :
 - (1) Privately owned buildings and improvements for residential purposes;
 - (2) Low-income public housing and other publicly owned residential buildings and improvements; and
 - (3) Publicly or privately owned commercial or industrial buildings, except that the rehabilitation of such buildings owned by a private for-profit business is limited to improvements to the exterior of the building and the correction of code violations.
 - (4) Nonprofit-owned nonresidential building and improvements not eligible under 570.201 (c).
- (b) Types of assistance. To assist various types of rehabilitation activities, and related cost for buildings and improvements described in paragraph (a) of this section.

- (c) Code enforcement.
- (d) Historic Preservation: CDBG funds may be used for the rehabilitation, preservation or restoration of historic properties, whether publicly or privately owned.
- (f) Lead-based paint hazard evaluation and reduction.

570.203 – Eligible Special Economic Development Activities

- (a) The acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures, and other real property equipment and improvements.

570.204 – Special Activities by Community-Based Development Organizations (CDBOs)

- (a) Eligible activities.
 - (1) Neighborhood revitalization projects.
 - (2) Community economic development projects.
 - (3) Energy conservation projects.

570.205 – Eligible Planning, Urban Environmental Design and Policy-Planning-Management-Capacity Building Activities

- (a) Costs of data-gathering, studies, analysis, and preparation of plans and identification of actions that will implement such plans.
- (b) Policy-planning-management-capacity building activities.

570.206 – Program Administration Costs

570.207 – Ineligible Activities

- (a) The following activities may not be assisted with CDBG funds:
 - (1) Buildings or portions thereof, used for the general conduct of government;
 - (2) General government expenses; and
 - (3) Political activities.
- (b) The following activities are generally ineligible for CDBG funds:
 - (1) Purchase of equipment;
 - (2) Operating and maintenance expenses; and
 - (3) Construction of new permanent residential structures.

**11-03
RESOLUTION
OF THE
REDEVELOPMENT COMMISSION
OF THE
CITY OF BLOOMINGTON, INDIANA**

WHEREAS, the City of Bloomington, Indiana, is eligible for Community Development Block Grant (CDBG) funds in the amount of \$886,666 for Fiscal Year 2011 and has available \$23,667 in 2010 program income, following allocations are recommended:

\$600,000 for Physical Improvements
\$133,000 for Social Services
\$177,333 for the Administration of the program; and

WHEREAS, the advice and input of the community as to the allocation of the Community Development Block Grant funds has been solicited and received through the efforts of the Citizens' Advisory Committee; and

WHEREAS, the Redevelopment Commission has reviewed the recommendations of the Citizens' Advisory Committee for allocation of funds to be received;

NOW, THEREFORE, BE IT RESOLVED BY THE BLOOMINGTON REDEVELOPMENT COMMISSION THAT:

The Redevelopment Commission hereby approves its recommendations of the programs (attached hereto and made a part herein as Exhibit A and Exhibit B) that will best serve the local and national objectives of the program.

BLOOMINGTON REDEVELOPMENT COMMISSION

David Walter, President

ATTEST:

Michael Gentile, Secretary

Date

PHYSICAL IMPROVEMENT RECOMMENDATIONS

	<u>2011 Request</u>	<u>CAC</u> <u>Recommendation</u>
<u>HOUSING ASSISTANCE</u>		
Abilities Unlimited/HAND – Home Modification for Accessible Living	\$ 75,000.00	\$ 75,000.00
BHA – Exterior Renovations	\$ 150,000.00	\$ 110,000.00
HAND – Emergency Home Repair	\$ 60,000.00	\$ 59,000.00
HAND – Down Payment and Closing Costs	\$ 25,000.00	\$ 20,000.00
<i>SUBTOTAL</i>	\$ 310,000.00	\$ 264,000.00
<u>FACILITY IMPROVEMENTS</u>		
Community Kitchen – Facility improvement	\$ 50,000.00	\$ 48,000.00
Shalom Center – Facility improvement	\$ 38,000.00	\$ 32,000.00
<i>SUBTOTAL</i>	\$ 88,000.00	\$ 80,000.00
<u>COMMUNITY-WIDE INFRASTRUCTURE PROGRAMS</u>		
City of Bloomington Dept of Public Works—Crescent Road & Vernal Pike intersection improvements	\$ 250,000.00	\$ 211,000.00
City of Bloomington HAND – Curb and Sidewalks	\$ 50,000.00	\$ 45,000.00
<i>SUBTOTAL</i>	\$ 300,000.00	\$ 256,000.00
TOTAL REQUESTED:	\$ 698,000.00	
TOTAL AMOUNT OF FUNDS AVAILABLE		\$ 600,000.00
TOTAL AMOUNT ALLOCATED		\$ 600,000.00

SOCIAL SERVICE RECOMMENDATIONS

	<u>2011 Request</u>	<u>CAC</u> <u>Recommendations</u>
<u>EMERGENCY NEEDS</u>		
Community Kitchen	\$25,000.00	\$15,608.00
Hoosier Hills Food Bank	\$25,000.00	\$15,507.00
Mother Hubbard's Cupboard	\$25,000.00	\$15,255.00
Stepping Stones	\$25,000.00	\$15,204.00
Middle Way House Emergency Services	\$25,000.00	\$14,750.00
Martha's House	\$25,000.00	\$14,548.00
<i>SUBTOTAL</i>	\$150,000.00	\$90,872.00
<u>NON-EMERGENCY NEEDS</u>		
Big Brothers Big Sisters	\$25,000.00	\$14,194.00
MCUM – Child Care	\$25,000.00	\$14,043.00
Boys & Girls Club	\$25,000.00	\$13,891.00
<i>SUBTOTAL</i>	\$75,000.00	\$42,128.00
TOTAL REQUESTED ALL FUNDED AGENCIES	\$225,000.00	
TOTAL AMOUNT OF FUNDS AVAILABLE		\$133,000.00
TOTAL AMOUNT ALLOCATED		\$133,000.00

2011 CAC Recommendations

Social Service Funding

Program	Recommended Funding
1. Big Brothers Big Sisters BBBS will recruit, screen and train new volunteers, match volunteers and children, and provide on-going support match support.	\$14,194
2. Boys & Girls Club – Crestmont Club Boys & Girls Club will provide an after school program at its Crestmont Club to assist participants in three areas: academic success, healthy lifestyles, and good character & citizenship.	\$13,891
3. Community Kitchen of Monroe County The Community Kitchen provides free hot meals, including carry-out meals, to needy Bloomington residents from their Rogers Street and West 11 th Street locations.	\$ 15,608
4. Hoosier Hills Food Bank Hoosier Hills Food Bank collects stores and distributes donated food to non-profit organizations with feeding programs who serve needy people.	\$15,507
5. Martha’s House Martha’s House will provide emergency shelter and day-to-day support to residents.	\$14,548
6. Middle Way House Middle Way provides crisis intervention, advocacy, supportive services, and emergency shelter to abused women and their dependent children.	\$14,750
7. Monroe County United Ministries (MCUM) MCUM provides affordable childcare to low-income, working families in Monroe County.	\$14,043
8. Mother Hubbard’s Cupboard MHC is a community food pantry that provides wholesome, healthful food to people in need, as well as nutrition and gardening education.	\$ 15,255
9. Stepping Stones Stepping Stones provides transitional housing and supportive services to youth aged 16-20 that are experiencing homelessness.	\$15,204
Total	\$133,000

Physical Improvements

Project	Recommended Funding
<p>1. Abilities Unlimited – HMAL Funds will be used to provide eligible recipients with disabilities, modifications to an existing structure or additions to improve access. Improvements may include curb cuts, ramps or home modifications.</p>	\$75,000
<p>2. Bloomington Housing Authority – Exterior Renovations Funds will be used to renovate existing rental units with new roofs, gutters and downspouts, masonry cleaning and graffiti barrier and install EnergyStar rated porch lights..</p>	\$110,000
<p>3. Community Kitchen — Facility Renovations Funds will be used to renovate the Community Kitchen to make better use of their space. The possibility of adding a second story storage area was not known until after the design was completed. The 2010 CDBG renovations are currently underway.</p>	\$48,000
<p>4. Shalom Center – Facility Renovations Funds will be used to continue renovating their new space by improving the heating and cooling of the facility, increase storage space and dehumidifying the laundry area and making.</p>	\$32,000
<p>5. HAND – Down Payment and Closing Costs Funds will be used to provide down payment and closing cost assistance to potential homeowners at or below 80% area median income purchasing properties in the city limits.</p>	\$20,000
<p>6. HAND – Emergency Home Repair Grant Funds will be used to assist households at 60% AMI or below to correct deficiencies in their home that are health or safety concerns or deficiencies, which if not addressed, would significantly shorten the life of the structure.</p>	\$59,000
<p>7. Department of Public Works – Crescent Road & Vernal Pike intersection improvements Funds will be used to make road and other infrastructure improvements to make this intersection safer for pedestrians and motorists by installing sidewalks and improving turning movements.</p>	\$211,000
<p>8. HAND – Curbs and Sidewalks Funds will be used to replace existing or construct new curb and sidewalks in Redevelopment Target Areas, areas where 51% of the residents are low/moderate income households, for department eligible projects, and for income eligible households who are required to repair adjacent curbs and</p>	\$45,000

sidewalks. HAND will use funds to pay for material costs and partner with other departments to provide labor and equipment. HAND may on occasion bid out some projects to a private contractor.

Total

\$600,000

**Membership of the Citizen Advisory
Committees (CACs)
for CDBG Funding**

**Community Development Block Grant
Citizen Advisory Committee
Program Year 2011
Updated 12/03/10**

Name	Subcommittee	Term Expires
Charles Thompson cthompson@unitedcommercebank.com	Physical Improvements (Mayor)	August 31, 2012
Rick Coppock, Chairperson rcoppock@bynumfanyo.com	Physical Improvements (Mayor)	August 31, 2012
Scott Robinson robinsos@bloomington.in.gov	Physical Improvements (Mayor)	August 31, 2012
Kris Floyd, Vice Chairperson kgfloyd@kiva.net	Physical Improvements (Mayor)	August 31, 2012
Douglas E. Mattick dmattick@ivytech.edu	Physical Improvements (Mayor)	August 31, 2012
Gregg Miller ghamiltonmiller_99@yahoo.com	Physical Improvements CFRD Commission	Annual Appointment
Mary Catherine Norman menorman@indiana.edu	Physical Improvements CFRD Commission	Annual Appointment
Skip Sluder sluderc@indiana.edu	Physical Improvements Neighborhood appointment Broadview	Annual Appointment
David Walter dwalter@indiana.edu	Physical Improvements RDV Commission	Annual Appointment
Tim Mayer mayert@bloomington.in.gov	Physical Improvements Council Appointment	Annual Appointment
Renee Chambers renee@cfbmc.org	Social Services (Mayor)	August 31, 2012
Chris Hazel chris@monroeunitedway.org	Social Services (Mayor)	August 31, 2012
Gregg Miller ghamiltonmiller_99@yahoo.com	Physical Improvements CFRD Commission	Annual Appointment
Jason Carnes, Chair jccarnes@gmail.com	Social Services CFRD Commission	Annual Appointment
Heather Phillips phillhea@mail.iu.edu	Social Services (Mayor)	August 31, 2012
Whitney Pierle, Vice Chair whitney.pierle@mail.house.gov	Social Services (Mayor)	August 31, 2012
Mike Gentile cti_gentile@yahoo.com	Social Services RDV Commission	Annual Appointment

Susan Sandberg sandbers@bloomington.in.gov	Social Services Council Appointment	Annual Appointment
Diane Henshel dhenshel@gmail.com	Physical Improvements (Mayor)	August 31, 2012
Susan Bollman smblooman@yahoo.com	Social Services (Mayor)	August 31, 2012

Social Services
Citizens Advisory Committee

**Social Service
Citizen Advisory Committee
WORKING CALENDAR
For
CDBG Funding – Fiscal Year 2011**

AGENCY SCHEDULE

September 14 (Tuesday)	CDBG Informational Meeting at 8:00 a.m. in the McCloskey ROOM Application and submission information available to be picked up in HAND.
October 1 (Friday)	<i>Letter of Intent</i> due in HAND by 4:00 p.m. Agency Mandatory Training (2 sessions – plan to attend ONE)
October 18 (Monday)	5:00 P.M. (McCloskey ROOM)
October 21 (Thursday)	8:00 A.M. (McCloskey ROOM)
December 3(Friday)	<i>Completed Applications Due in HAND by 4:00 p.m.</i>

SOCIAL SERVICE CAC SUBCOMMITTEE SCHEDULE

November 8 (Monday)	CAC Organizational & Con Plan Meeting (McCLOSKEY ROOM @ 6:00 p.m.)
December 13 (Monday)	Social Service Subcommittee Mandatory Meeting to review ranking system and pick up packets (McCloskey ROOM @ 6:00 p.m.)
January 4, 2011 (Tuesday)	Pre Public Hearing Meeting McCloskey@ 5:30 p.m.)
January 11, 2011 (Tuesday)	PUBLIC HEARING for Social Service Applications (COUNCIL CHAMBERS @ 5:30 p.m.) Mandatory Attendance
January 14, 2011 (Friday)	Rankings due to Marilyn Patterson in HAND (Fax # 349-3582)
January 18, 2011 (Tuesday)	Social Service Subcommittee meeting (McCloskey @ 5:30 p.m.)

CDBG FUNDING APPLICATION SCHEDULE

February 7, 2011 (Monday) (Tentative)	PUBLIC HEARING – CAC recommendations presented to Bloomington Redevelopment Commission (McCloskey ROOM @ 5 p.m.)
February 23, 2011 (Wednesday) (Tentative)	PUBLIC HEARING – City Council Discussion Meeting (date tentative)
March 2, 2011 (Wednesday) (Tentative)	PUBLIC HEARING – City Council Final Action Meeting (date tentative)
June, 2011 (Tentative)	FUNDING AVAILABLE

Application Forms and Instructions available at:
http://bloomington.in.gov/documents/viewDocument.php?document_id=885

Social Service CDBG Application Scoring Criteria

Total number of points available is 50.

- A. Question 3 – Program Need – 15 points total
 - Organization has documented need for program in the community.
 - Organization has described how the program fits within the need of the community.

- B. Question 4 – Evaluation Methodology/Outcome Measurement – 15 points total
 - Agency describes how it evaluates its program or has a measurement tool in place to evaluate program effectiveness.
 - Agency provides documentation of program effectiveness within the community using its evaluation or outcome measurement tool.

- C. Question 5 – Client Data – 10 points total
 - Agency serves a large number of low income individuals (refer to Part I Question 1(b) and 2(b)).
 - A large percentage of their clients are city residents (check Part II, question 1 vs. Part II, question 1(a))

- D. Question 6 – Budget Information – 5 points total
 - All requested budget information was provided.
 - Budget information clearly shows how requested funds will be utilized for this program.
 - Budget shows that this program does not rely heavily on CDBG funds for the project (50% or more of funding comes from other sources).

- E. Discretionary Points – 5 points total
Each committee member will be able to assign up to 5 additional points to each application to cover discretionary information on the agency that is relevant, but does not fit into any of the other point categories.

**SOCIAL SERVICE FUNDING
FROM
COMMUNITY DEVELOPMENT BLOCK GRANT
SS-2010**

	2010	2011	CAC	Redevelopment	Mayor's	City	Final
2011 Applications	Allocation	Request	Recommends	Commission	Recommends	Council	Allocation
Big Brothers/Big Sisters	\$14,500	\$25,000	\$14,194.00	\$0	\$0	\$0	\$0
Boys & Girls Club	\$14,500	\$25,000	\$13,891.00	\$0	\$0	\$0	\$0
Community Kitchen	\$19,256	\$25,000	\$15,608.00	\$0	\$0	\$0	\$0
Hoosier Hills Food Bank	\$16,282	\$25,000	\$15,507.00	\$0	\$0	\$0	\$0
Martha's House, Inc.	\$14,000	\$25,000	\$14,548.00	\$0	\$0	\$0	\$0
MCUM	\$14,500	\$25,000	\$14,043.00	\$0	\$0	\$0	\$0
Middle Way House	\$13,000	\$25,000	\$14,750.00	\$0	\$0	\$0	\$0
Mother Hubbard's Cupboard	\$16,282	\$25,000	\$15,255.00	\$0	\$0	\$0	\$0
Stepping Stones	\$14,750	\$25,000	\$15,204.00	\$0	\$0	\$0	\$0
TOTALS	\$137,070	\$225,000	\$133,000	\$0	\$0	\$0	\$0

**Physical Improvements
Citizens Advisory Committee**

WORKING CALENDAR
for
Community Development Block Grant Physical Improvement Funding
Fiscal Year 2011

AGENCY SCHEDULE

September 14	CDBG Agency Informational Meeting (McCloskey ROOM @ 8:00 A.M.) Applications and submission information available to be picked up by Applicants in HAND
October 1	Letter of Intent due in HAND by 4:00 P.M.
October 18 or October 21	Agency Mandatory Training (agencies must attend one of these two meetings) Monday, October 18 @ 5:00 P.M. in the McCLOSKEY ROOM Thursday, October 21 @ 8:00 A.M. in the McCLOSKEY ROOM
October 26-- November 13	CAC members make site visits to proposed projects.
December 3	Completed Applications Due from Agencies to HAND by 4:00 P.M.

PHYSICAL IMPROVEMENT SUBCOMMITTEE SCHEDULE

November 8-- December 12	CAC members make site visits to proposed projects. Meet at City Hall's Atrium @ 2:30.
November 8	CAC Organizational and Con Plan Meeting (McCLOSKEY ROOM @ 6:00)
December 13	Physical Improvement Sub-Committee Mandatory Meeting to review ranking system and pick up Packets (HOOKER ROOM @ 6:00 P.M.)
January 6, 2011	PUBLIC HEARING for Physical Improvement Applications (COUNCIL CHAMBERS @ 5:30)
January 10, 2011	Applicant Ranking System due to Bob Woolford in HAND Department (FAX 349-3582)
January 13, 2011	Physical Improvement Sub-Committee Meeting for allocations McCloskey ROOM @ 5:30 P.M.)

CDBG FUNDING APPLICATION SCHEDULE

February 7, 2011 (Tentative date)	PUBLIC HEARING - CAC recommendations presented to the Redevelopment Commission (McCloskey ROOM @ 5:00 P.M.)
February 23, 2011 (Tentative date)	PUBLIC HEARING - City Council Committee Discussion Meeting
March 2, 2011 (Tentative date)	PUBLIC HEARING - City Council Final Action Meeting
June 2011 (Tentative date)	FUNDING AVAILABLE

CONSOLIDATED PLAN REFERENCES
FOR
CDBG PHYSICAL IMPROVEMENT APPLICATIONS

CAC members should review the following sections of the Consolidated Plan for scoring the Physical Improvement applications.

- Antipoverty Strategy—pg. 55+
- Community Development Objectives—pg. 54 +
- Homeless Strategy —pg.68+
- Housing Market Analysis—pg. 30+
- Barriers to Affordable Housing (inc. infrastructure) —pg. 42+
- Lead Base Paint—pg. 39+
- Public Housing Strategy —pg. 36+
- Priority Housing Needs—pg. 25+
- Housing Needs —pg. 23+
- Specific Special Needs Objectives—pg. 80+

The *Consolidated Plan* itself can be found at:

<http://bloomington.in.gov/media/media/application/pdf/7500.pdf>

**PHYSICAL IMPROVEMENT FUNDING
FROM
COMMUNITY DEVELOPMENT BLOCK GRANT
PY - 2011**

PROJECT	2010 Allocation	2011 Request	Citizens Advisory Committee's Recommendations	Redevelopment Commission's Recommendations	Mayor's Recommendations	City Council's Allocations
HOUSING ASSISTANCE						
Abilities Unlimited/HAND--Home Modifications for Accessible Living	100,000	75,000	75,000			
BHA -- Crestmont Exterior Renovations	100,000	150,000	110,000			
City of Bloomington HAND--Emergency Home Repair	85,000	60,000	59,000			
City of Bloomington HAND--Down Payment and Closing Costs	20,000	25,000	20,000			
Housing Assistance Subtotal:		310,000	264,000	0	0	0
FACILITY IMPROVEMENTS						
Community Kitchen--Renovating their facility	205,472	50,000	48,000			
Shalom Center--Facility Improvements	0	38,000	32,000			
Facility Improvements Subtotal:		88,000	80,000	0	0	0
COMMUNITY-WIDE INFRASTRUCTURE PROGRAMS						
City of Bloomington Dept of Public Works--Crescent Rd. & Vernal Pike intersection improvements	0	250,000	211,000			
City of Bloomington HAND--Curb and Sidewalks	30,000	50,000	45,000			
Community-wide infrastructure projects Subtotal:		300,000	256,000	0	0	0
TOTAL REQUESTED						
ESTIMATED 2011 ALLOCATION \$600,000		698,000	600,000	0	0	0