

Project Summary  
Jack Hopkins Grant Application  
The Overlook

The Overlook is requesting \$17,400 in order to contract the installation of a high efficiency, all-electric Mitsubishi heat pump system for heating and cooling our building. For several generations, this building had been heated by a wood stove alone. Now that we are scaling up the range of our events, we seek to install a modern HVAC system that could condition the space more safely and efficiently.

The current heating and cooling system is inadequate for sustaining the high level of community projects the Overlook undertakes. A new heating and cooling system would make the space accessible and comfortable and decrease maintenance needs. It would also lessen the energy use and pollution of the space, improving its environmental sustainability and cost efficiency in the long run.

These improvements would ensure the long-term durability of the physical space, sustaining the Overlook's broad range of community programs. These programs address multiple community development needs listed in the SCAN and Con Plan, and additional cultural activities which enrich the cultural life of the community for a broad constituency.

**Name of Project to be Funded:**

Installation of a high efficiency, all-electric Mitsubishi heat pump system for heating and cooling our building.

**Amount Requested:**

**\$17,400**

**Number of City Residents Served:**

**1000**

**Number of Employees:**

<b>Full-Time</b>	<b>Part-Time</b>	<b>Volunteers</b>
		25

**Agency's Mission Statement:**

The Overlook is a collective of community organizers, artists, non-profits, and makers creating a space for meetings, public events, non-profit efforts, political organizing, gardening, service-provision, information distribution and socializing. Housed in the former historic Godsey Cabinet Shop, our mission is to create a neighborhood center for community development serving the near west side neighborhoods. Purchased by neighbors pooling their money in 2017, the renovated building provides meeting space, community center facilities, and an event platform. It also continues the legacy of cabinetmaker Mac Moulden by hosting shared studio space for woodworking, in addition to textiles, printing, and photography. The building is the new home of the Glenn Carter Memorial Toolshare, the Midwest Pages to Prisoners Project, and the Neighborhood Planting Project, and hosts an expanding roster of community-driven programming as detailed below.

**Project Synopsis:**

We are requesting \$17,400 in order to contract the installation of a high efficiency, all-electric Mitsubishi heat pump system for heating and cooling our building. For several generations, this building had been heated by a wood stove alone, but now that we are scaling up the range of our events, we are hoping to install a modern HVAC system that could condition the space more safely and efficiently.

**Need Addressed:** (i.e. food, shelter, childcare)

Heating and cooling are prerequisites for full functioning of the Overlook's many projects, which address these SCAN and Con Plan priorities: food access; community development initiatives benefiting primarily low and moderate-income persons; community centers that provide a safe place for neighbors to congregate, hold events, and access the internet, particularly in low-income neighborhoods; and hubs for information related to services provided by the City.

**Type of Funding Sought:** (check all that apply)

- Capital Investment
- Operational Funds
- Bridge Funding
- Pilot Project
- Collaborative Project
- Other (Please  Specify)

Item Name	Cost
1. Less efficient equipment	\$15,000

2.	
3.	
4.	
5.	
6.	
<b>Total Requested</b>	
<b>Total Project Cost</b>	

Year	Status	Title	Amount
N/A			

**Staff Comments:**

The Committee might want more information on how the project addresses previously-identified priorities for social services funding (i.e., in [SCAN](#)), specifically access to food. The Committee might also clarify whether the project could proceed with partial funding in an amount lower than \$15,000. It seems like the agency is requesting \$17,400 for a specific type of heat pump but could purchase a less efficient model for \$15,000. It's not clear whether partial funding under \$15,000 would be useful.

# APPLICATION SUMMARY

Name of Lead Agency:

Purdue University – Purdue Extension Nutrition Education Program

Name of Project to be Funded:

**Monroe County Food as Medicine**

Amount Requested:

**\$8,690**

Number of City Residents Served:

**30 families**

Number of Employees:

<b>Full-Time</b>	<b>Part-Time</b>	<b>Volunteers</b>
3		

**Please provide brief (one or two sentences) responses here. There is room in the application to expand on each of these questions.**

Agency's Mission Statement:

The Purdue Extension Nutrition Education Program (NEP) works to improve the nutrition and health of audiences with limited resources in Indiana.

Project Synopsis:

We plan to offer an 8-week program that includes free meal kits for families combined with educational classes each week centered around eating right, spending smart and living well.

Need Addressed: (i.e. food, shelter, childcare)

Food

**Type of Funding Sought:** (check all that apply)

Capital Investment

Operational Funds

Bridge Funding

Pilot Project

Collaborative Project

Other (Please Specify)

**Itemized Costs:** (in order of priority)

Item Name	Cost
1. Meal kits and starter kits (2/week for 30 families of 4)	\$5,400
2. Food sourcing coordinator (at Rose Hill Farm Stop)	\$2,000
3. Participant Incentives (1/family at \$25 each)	\$750
4. Parks and Recreation Passes for Twin Lakes and the pool	\$540
5.	
6.	
<b>Total Requested</b>	<b>\$8,690</b>
<b>Total Project Cost</b>	<b>\$8,690</b>

## For Office Use Only

**Past SSF Funding:**

Year	Status	Title	Amount

---

**Staff Comments:**

First-time applicant.

No answer was provided to the question asking how the project meets the one-time investment criterion (or, alternatively, what the agency plans to do for future operational funding).

# APPLICATION SUMMARY

Name of Lead Agency:

Special Olympics Indiana Monroe County

Name of Project to be Funded:

**Expansion of Athlete support**

Amount Requested:

**3,240.00**

Number of City Residents Served:

**100**

Number of Employees:

<b>Full-Time</b>	<b>Part-Time</b>	<b>Volunteers</b>
		96

**Please provide brief (one or two sentences) responses here. There is room in the application to expand on each of these questions.**

Agency's Mission Statement:

Special Olympics Indiana Monroe County offers year-round sports training and athletic competition for children and adults with intellectual, cognitive and learning disabilities. SOIMC works to empower athletes to shatter stereotypes and exceed their personal goals both on and off the field.

Project Synopsis:

Rental of basketball courts at Twin Lakes Sports Complex

Need Addressed: (i.e. food, shelter, childcare)

Facility rental

**Type of Funding Sought:** (check all that apply)

Capital Investment

Operational Funds

Bridge Funding

Pilot Project

Collaborative Project

Other (Please Specify)

**Itemized Costs:** (in order of priority)

Item Name	Cost
1. 3 Basketball courts for 2 hours each for 18 weeks @ \$30 per	3,240.00
2.	
3.	
4.	
5.	
6.	
<b>Total Requested</b>	<b>3,240.00</b>
<b>Total Project Cost</b>	<b>3,240.00</b>



For Office Use Only

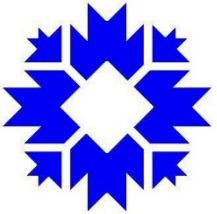
**Past SSF Funding:**

Year	Status	Title	Amount
2019	Granted	Equipment and Team expansion support	\$5,714

---

**Staff Comments:**

Applicant is requesting funding to rent a city-owned facility. The Committee might wish to inquire with Parks and Rec staff about other avenues to support this project.



**CITY OF BLOOMINGTON, COMMON COUNCIL  
JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE  
2023 GRANT APPLICATION**

## **CONTACT INFORMATION**

---

**Lead Agency Name:** The Overlook (The Center for Sustainable Living DBA The Overlook)

**Address:**

611 W 12th St. Bloomington IN 47404
--

**Phone:** none

**E-Mail:** the.overlook.bloomington@gmail.com

**Website:** https://theoverlookbloomington.org/

**President of Board of Directors:** Woodie Bessler

**Name of Executive Director:** none

**Phone:** 812-391-2259

**E-Mail:** woodie@icloud.com

**Name of Grant Writer:** Micol Seigel

**Phone:** 213-595-5192

**E-Mail:** mseigel@indiana.edu

# AGENCY INFORMATION

---

Is the Lead Agency a 501(c)(3)?

Yes

No

Number of Employees:

Full-Time	Part-Time	Volunteers
0	0	25

## **MISSION STATEMENT** (150 words or less)

**Note to faith-based applicants:** If your organization is a faith-based agency, please provide the mission statement of your proposed project, not your agency. Please further note: 1) Hopkins funds may never be used for inherently religious activity; 2) Any religious activity must be separate in time or place from Hopkins-funded activity; 3) Religious instruction cannot be a condition for the receipt of services; and 4) Any Hopkins program must be open to all without a faith test.

The Overlook is a collective of community organizers, artists, non-profits, and makers creating a space for meetings, public events, non-profit efforts, political organizing, gardening, service-provision, information distribution and socializing. Housed in the former historic Godsey Cabinet Shop, our mission is to create a neighborhood center for community development serving the near west side neighborhoods. Purchased by neighbors pooling their money in 2017, the renovated building provides meeting space, community center facilities, and an event platform. It also continues the legacy of cabinetmaker Mac Moulden by hosting shared studio space for woodworking, in addition to textiles, printing, and photography. The building is the new home of the Glenn Carter Memorial Toolshare, the Midwest Pages to Prisoners Project, and the Neighborhood Planting Project, and hosts an expanding roster of community-driven programming as detailed below.

# PROJECT INFORMATION

---

Name of the project to be funded:

HVAC

Total cost of project: 17,400

Requested amount of Jack Hopkins funding: 17,400

Number of City residents to be served by this project in 2023: 1000

Number of clients to be served by this project in 2023: N/A

## **PROJECT SYNOPSIS** (200 words or less)

**Describe the project to be funded.** Begin your synopsis with the amount you are requesting and a concrete description of your proposed project. *Example - "We are requesting \$7,000 for an energy-efficient freezer to expand our emergency food service program."*

We are requesting \$17,400 in order to contract the installation of a high efficiency, all-electric Mitsubishi heat pump system for heating and cooling our building. For several generations, this building had been heated by a wood stove alone, but now that we are scaling up the range of our events, we are hoping to install a modern HVAC system that could condition the space more safely and efficiently.

As part of the growing, climate-conscious movement to "electrify everything," we have opted for a high efficiency, electric heat pump rather than a traditional gas furnace. Our eventual goal is to install solar panels on the roof of our building that could be used to power our heat pumps in addition to our other electrical loads. We have worked with a reputable, locally-owned contractor to select a system with a high SEER efficiency rating that is rated to work effectively and efficiently in our climate zone. The system will come with a 10 year parts warranty and the contractor has agreed to donate a 10 year service contract to help clean and maintain the system, free of charge.

# COLLABORATIVE PROJECTS

---

**Is this a collaborative project?**

Yes

No

**If yes, list the name(s) of agency partner(s)**

**How do your missions, operations and services complement each other?**

**What is the existing relationship between agencies?**

**How will communication and coordination change as a result of the project?**

**Explain any challenges and steps you plan to take to address those challenges.**

***For collaborative projects, please attach a signed Memorandum of Understanding to this application.***

# PROJECT LOCATION

---

**Address where the project will be housed (if different than agency address):**

N/a (same)

**Do you own or have site control of the property at which the project is to take place?**

Yes       No       N/A

**If you are seeking funds for capital improvements to real estate and if you do not own the property at which the project will take place, please explain your long-term interest in the property.** For example, how long has the project been housed at the site? Do you have a contract/option to purchase? If you rent, how long have you rented this property and what is the length of the lease? Be prepared to provide a copy of your deed, purchase agreement, or lease agreement upon the Committee's request.

n/a

**Is the property zoned for your intended use?**       Yes       No       N/A

If "no," please explain:

**If permits, variances, or other forms of approval are required for your project, please indicate whether the approval has been received.** If it has not been received, please indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval. *Note: Funds will not be disbursed until all requisite variances or approvals are obtained.*

N/A

# PROJECT COSTS

---

**Is this request for operational funds?** (e.g., salaries, rent, vouchers, etc),

Yes  No

**If “yes,” indicate the nature of the operational request:**

Pilot  Bridge  Collaborative

None of the above – General request for operational funds

**Other Expected Project Funds:** (Indicate source, amount, and whether confirmed or pending):

none

**Describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds:**

We plan to submit our claims for reimbursement within approximately one month of the grant being awarded. Our HVAC contractor has allotted time in mid-late July to do the installation, which will likely take about one week to complete. Once his work is completed, we will promptly file our reimbursement claim.

**If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received:**

N/a

**FISCAL LEVERAGING** (100 words or less)

**Describe how your project will leverage other resources** (e.g., other funds, in-kind contributions, or volunteers.)

The sympathetic HVAC contractor has given us a generous quote, significantly under several other quotes we received. He also has agreed to perform annual maintenance on the system for 10 years for no cost to us.

Additionally, we have secured volunteer labor to help clear shrubbery around the building and pour concrete pads where the heat pump condensers will be secured.

# FUNDING PRIORITIES – RANKED

---

**If the Committee is unable to meet your full request, will you be able to proceed with partial funding?** (Due to limited funds, the Committee may recommend partial funding for a program)

Yes     No

**If “yes”, provide an itemized list of program elements, ranked by priority:**

	<b>Item</b>	<b>Cost</b>
Priority #1	Less efficient equipment	15,000
Priority #2		
Priority #3		
Priority #4		
Priority #5		
Priority #6		
Priority #7		
<b>Total Requested</b>		



# JACK HOPKINS FUNDING CRITERIA

---

## **NEED** (200 words or less)

Explain how your project addresses a previously-identified priority for social services funding as documented in the [Service Community Assessment of Needs](#), the City of Bloomington, Housing and Neighborhood Development Department's [2020-2024 Consolidated Plan](#), or any other community-wide survey of social service needs.

Heating and cooling are prerequisites for full functioning of the Overlook's many projects, which address these SCAN and Con Plan priorities: food access; community development initiatives benefiting primarily low and moderate-income persons; community centers that provide a safe place for neighbors to congregate, hold events, and access the internet, particularly in low-income neighborhoods; and hubs for information related to services provided by the City. (Located in Maple Heights, the Overlook serves these neighborhoods, including Trailview, Ferguson, Crestmont, Pigeon Hill and near west side). The Neighborhood Planting Project addresses food access by distributing food trees (fruit and nut); this year the project offered 12,000 saplings. The meeting space offers a platform for a range of initiatives, some already meeting there: twelve-step programs (NA), yoga and meditation groups, arts workshops, and an Iranian-American support group formed to address the political protests in fall 2022. Without HVAC, groups huddled around the wood stove or suffered the heat at picnic tables outside. Climate control would immediately expand their operations and allow other groups to form, meet, and plan events. It would also allow people to stop by to use the internet and bulletin boards, which will display public postings and information about city services.

## **ONE-TIME INVESTMENT** (100 words or less)

**Jack Hopkins Funds are intended to be a one-time investment. Explain how your project fits this criterion.** If you are requesting operational funds (e.g., salaries, rent, vouchers, etc), please explain how your project satisfies an exception to the one-time funding rule (pilot, bridge, or collaborative). If you are requesting operational funds that do not satisfy one of the aforementioned exceptions, but your request is being made pursuant to the 2023 allowance for operational funds, please make that clear. If you are requesting operational funding, you must detail your plan for future funding.

We are making a one-time purchase of an HVAC system which we expect to last several decades. Currently we do not have HVAC; we have been subsisting on a wood stove and with no air conditioning. The building is inaccessible in some seasons and for some people without HVAC.

**LONG-TERM BENEFITS** (200 words or less)

**How will your project have broad and long-lasting benefits for our community?**

The current heating and cooling system is inadequate for sustaining the high level of community projects the Overlook undertakes. A new heating and cooling system would make the space accessible and comfortable and decrease maintenance needs. It would also lessen the energy use and pollution of the space, improving its environmental sustainability and cost efficiency in the long run.

These improvements would ensure the long-term durability of the physical space, sustaining the Overlook's broad range of community programs. As mentioned above, these programs address multiple community development needs listed in the SCAN and Con Plan, and additional cultural activities which enrich the cultural life of the community for a broad constituency.

**OUTCOME INDICATORS** (100 words or less)

**Describe the outcome indicators to be used to measure the success of your project.**

The ultimate outcome of a project (e.g., reduced hunger, homelessness or addiction rates) are often not readily observable within the Jack Hopkins funding period. For that reason, we are asking agencies to provide us with outcome indicators. In contrast to program activities (what you bought or did with grant funds) and the long-term impacts of a program (the lasting social change effected by your initiative), the data we seek are the short-term, preferably quantitative indicators used to measure the change your program has created during the period of your funding agreement. *Example: an agency providing a service might cite to the number of persons with new or improved access to a service.*

The effect of the JH grant would be to equip the Overlook to operate all its projects at full capacity. Our outcome indicators involve the number of people, roster of groups, calendar of events and count of individuals regularly using the space, whether as a meeting space or a drop-in center for internet use, information gathering, neighborhood socializing and larger-scale, one-time cultural and political community events. We will count all of these in a chart, naming the groups using the space, volunteers helping with upkeep and organization, and individuals attending meetings, enjoying one-time events, or stopping by to use the space.

## **OTHER COMMENTS** *(500 words or less)*

---

Use this space to provide other information you think the Committee would find useful. Any additional comments should supplement, not restate, information provided in the foregoing.



**Tuttle Heating and AC**  
**Bloomington, IN**  
**(812) 668-9276**  
**LICENSE EPA 608 Universal**

Date: **Mar 30 2023**  
 Service At: **611 W 12th St**  
**Bloomington IN 47404**  
**OPEN**

Service Call # **01046**  
 Tech **Bradley**  
 Order# / Name  
**CHARGEABLE**

**SERVICE REQUESTED**

Time Requested:

**CUSTOMER**

**The Overlook**  
 The Overlook

611 W 12th St  
 Bloomington IN 47404

**APPROVAL**

*I have the authority to order the work as outlined above. It is agreed that the seller will retain title to any equipment or material that may be furnished until final payment is made, and if settlement is not made as agreed, the seller shall have the right to remove same and the seller will be held harmless for any damages resulting from the removal thereof.*

Mar 30 2023 07:25  
 PM

**WORK PERFORMED/RECOMMENDATIONS**

Quote #1 (High efficiency)

\$17,400.00

Single Zone 9k BTU (26 SEER) Mitsubishi HyperHeat Heat Pump (NW room)

Multi-zone 9K + 24K BTU (20 SEER) Mitsubishi HyperHeat Heat Pump (Main room and back room)

Cost includes full cost of equipment and installation, including high voltage electrical wiring. This equipment has the highest available SEER ratings which will save a significant amount of electricity during peak heating and cooling. Includes a 10 years parts warranty from Mitsubishi. Additionally, I have agreed to provide a 10 years of annual maintenance for no additional cost. In exchange for lowering my quote by \$500, the customer has agreed to remove shrubbery and pour two 2.5' x 4' concrete pads where condensing units will reside.

*continued on next page*

Date Completed **Mar 30 2023**

**PAYMENT/TERMS**

*Thank your for your business and please call anytime for regular seasonal maintenance or repair.*



**Tuttle Heating and AC**  
Bloomington, IN  
(812) 668-9276  
LICENSE EPA 608 Universal

Date: **Mar 30 2023**  
Service At: **611 W 12th St**  
**Bloomington IN**  
**47404**

Service Call # **01046**  
Tech **Bradley**  
Order# / Name  
**CHARGEABLE**

**OPEN**

*This section left intentionally blank*

**WORK PERFORMED/RECOMMENDATIONS - Continued**

Quote #2 (Low efficiency)

\$16,000.00

Single Zone 9k BTU (18 SEER) Mitsubishi HyperHeat Heat Pump (NW room)

Multi-zone 9K + 24K BTU (16 SEER) Mitsubishi HyperHeat Heat Pump (Main room and back room)

Cost includes full cost of equipment and installation, including high voltage electrical wiring. Additionally, I have agreed to provide a 10 years of annual maintenance for no additional cost. In exchange for lowering my quote by \$500, the customer has agreed to remove shrubbery and pour two 2.5' x 4' concrete pads where condensing units will reside.



# Center for Sustainable Living, Inc

Profit and Loss for CSL dba Overlook Project

January - December 2021

	THE OVERLOOK	TOTAL
Revenue		
4000 Donations		\$0.00
4050 Individual Donations	3,030.00	\$3,030.00
<b>Total 4000 Donations</b>	<b>3,030.00</b>	<b>\$3,030.00</b>
4200 Grants		\$0.00
4250 Government Grants		\$0.00
4253 Local Government Grants	9,000.00	\$9,000.00
<b>Total 4250 Government Grants</b>	<b>9,000.00</b>	<b>\$9,000.00</b>
4350 Organization Grants	500.00	\$500.00
<b>Total 4200 Grants</b>	<b>9,500.00</b>	<b>\$9,500.00</b>
<b>Total Revenue</b>	<b>\$12,530.00</b>	<b>\$12,530.00</b>
GROSS PROFIT	<b>\$12,530.00</b>	<b>\$12,530.00</b>
Expenditures		
6400 Operating Expenses		\$0.00
6410 Space Rental	311.02	\$311.02
6420 Utilities	466.91	\$466.91
<b>Total 6400 Operating Expenses</b>	<b>777.93</b>	<b>\$777.93</b>
6600 Program Expenses		\$0.00
6630 Program Materials	6,043.90	\$6,043.90
<b>Total 6600 Program Expenses</b>	<b>6,043.90</b>	<b>\$6,043.90</b>
7100 Merchant Account Fees	1.26	\$1.26
<b>Total Expenditures</b>	<b>\$6,823.09</b>	<b>\$6,823.09</b>
NET OPERATING REVENUE	<b>\$5,706.91</b>	<b>\$5,706.91</b>
NET REVENUE	<b>\$5,706.91</b>	<b>\$5,706.91</b>



Department of the Treasury  
Internal Revenue Service  
Tax Exempt and Government Entities  
P.O. Box 2508  
Cincinnati, OH 45201

CENTER FOR SUSTAINABLE LIVING INC  
PO BOX 1665  
BLOOMINGTON, IN 47402

Date: 01/11/2021  
Employer ID number: 31-1074237  
Person to contact: Name: D. Trimble  
ID number: 31309  
Telephone: 877-829-5500  
Accounting period ending: December 31  
Public charity status: 509(a)(2)  
Form 990 / 990-EZ / 990-N required: Yes  
Effective date of exemption: May 15, 2019  
Contribution deductibility: Yes  
Addendum applies: No  
DLN: 26053633001730

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

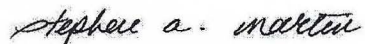
Based on the information you submitted with your application, we approved your request for reinstatement under Revenue Procedure 2014-11. Your effective date of exemption, as listed at the top of this letter, is retroactive to your date of revocation.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

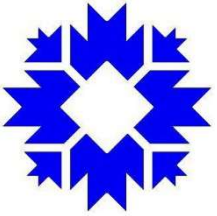
For important information about your responsibilities as a tax-exempt organization, go to [www.irs.gov/charities](http://www.irs.gov/charities). Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,



Stephen A. Martin  
Director, Exempt Organizations  
Rulings and Agreements





**CITY OF BLOOMINGTON, COMMON COUNCIL  
JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE  
2023 GRANT APPLICATION**

## **CONTACT INFORMATION**

---

**Lead Agency Name:** Purdue University - Purdue Extension Nutrition Education Program

**Address:**

Sponsored Program Services 2550 Northwestern Avenue, Suite 1900 West Lafayette, IN 47906
---

**Phone:** 765-494-6204

**E-Mail:** proposal@purdue.edu

**Website:** [https://extension.purdue.edu/news/county/stjoseph/\\_docs/NEP\\_program.html](https://extension.purdue.edu/news/county/stjoseph/_docs/NEP_program.html)

**President of Board of Directors:** Michael Berghoff

**Name of Executive Director:** Angela Abbott

**Phone:** 765-494-8252

**E-Mail:** abbottar@purdue.edu

**Name of Grant Writer:** Annie Eakin

**Phone:** 812-679-7982

**E-Mail:** aeakin@purdue.edu

## AGENCY INFORMATION

---

Is the Lead Agency a 501(c)(3)?

Yes

No

Number of Employees:

Full-Time	Part-Time	Volunteers
3		

### **MISSION STATEMENT** (150 words or less)

**Note to faith-based applicants:** If your organization is a faith-based agency, please provide the mission statement of your proposed project, not your agency. Please further note: 1) Hopkins funds may never be used for inherently religious activity; 2) Any religious activity must be separate in time or place from Hopkins-funded activity; 3) Religious instruction cannot be a condition for the receipt of services; and 4) Any Hopkins program must be open to all without a faith test.

The Purdue Extension Nutrition Education Program (NEP) works to improve the nutrition and health of audiences with limited resources in Indiana.

## PROJECT INFORMATION

---

Name of the project to be funded:

Monroe County Food as Medicine

Total cost of project: \$8,690

Requested amount of Jack Hopkins funding: \$8,690

Number of City residents to be served by this project in 2023: 30 families

Number of clients to be served by this project in 2023: 30 families

### **PROJECT SYNOPSIS** (200 words or less)

**Describe the project to be funded.** Begin your synopsis with the amount you are requesting and a concrete description of your proposed project. *Example - "We are requesting \$7,000 for an energy-efficient freezer to expand our emergency food service program."*

We are requesting \$8,690 for our Monroe County Food as Medicine Program. Our model includes community partnerships: City of Bloomington Parks and Recreation, nutrition education professionals from Purdue Extension, and local food producers and/or suppliers sourced through Rose Hill Farm Stop. We plan to offer an 8-week program that includes free meal kits for families combined with educational classes each week centered around eating right, spending smart and living well. Classes will be held and two meal kits will be distributed at Banneker Community Center which is in an area with a great amount of diversity and one of the highest uses of SNAP in the county. Nutritious and culturally appropriate food will be distributed with nutrition and cooking education to people with heightened vulnerability to promote a healthy diet.

Participants will be encouraged to prepare their meals at home with the provided ingredients while referencing the materials provided during the educational session. All recipes and food boxes will be prepared and selected based on community specific needs of our participants. We anticipate seeing an increased number of participants eating fresh fruits and vegetables and engaging in physical activity, and increased nutrition and health knowledge by participants.

# COLLABORATIVE PROJECTS

---

**Is this a collaborative project?**

Yes

No

**If yes, list the name(s) of agency partner(s)**

**How do your missions, operations and services complement each other?**

**What is the existing relationship between agencies?**

**How will communication and coordination change as a result of the project?**

**Explain any challenges and steps you plan to take to address those challenges.**

***For collaborative projects, please attach a signed Memorandum of Understanding to this application.***

# PROJECT LOCATION

---

Address where the project will be housed (if different than agency address):

Banneker Community Center  
930 W 7th St, Bloomington, IN 47404

Do you own or have site control of the property at which the project is to take place?

Yes       No       N/A

If you are seeking funds for capital improvements to real estate and if you do not own the property at which the project will take place, please explain your long-term interest in the property. For example, how long has the project been housed at the site? Do you have a contract/option to purchase? If you rent, how long have you rented this property and what is the length of the lease? Be prepared to provide a copy of your deed, purchase agreement, or lease agreement upon the Committee's request.

N/A

If the property zoned for your intended use?       Yes       No       N/A

If "no," please explain:

If permits, variances, or other forms of approval are required for your project, please indicate whether the approval has been received. If it has not been received, please indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval. *Note: Funds will not be disbursed until all requisite variances or approvals are obtained.*

N/A

# PROJECT COSTS

---

**Is this request for operational funds?** *(e.g., salaries, rent, vouchers, etc),*

Yes       No

**If “yes,” indicate the nature of the operational request:**

Pilot     Bridge     Collaborative  
 None of the above – General request for operational funds

**Other Expected Project Funds:** *(Indicate source, amount, and whether confirmed or pending):*

City of Bloomington Parks and Recreation will provide facility space and staff time and print materials (when needed).

**Describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds:**

Purdue University follows account management guidelines for sponsored projects and requests cost reimbursement.

**If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received:**

So far, there are no other funding sources for this project. We intend to apply for a grant for 2024 in a multi-county collaborative in hopes of securing sustainable funding for the future and program expansion.

**FISCAL LEVERAGING** *(100 words or less)*

**Describe how your project will leverage other resources** (e.g., other funds, in-kind contributions, or volunteers.)

Facility provided by City of Bloomington Parks and Recreation

## FUNDING PRIORITIES – RANKED

---

**If the Committee is unable to meet your full request, will you be able to proceed with partial funding?** (Due to limited funds, the Committee may recommend partial funding for a program)

Yes     No

**If “yes”, provide an itemized list of program elements, ranked by priority:**

	<b>Item</b>	<b>Cost</b>
Priority #1	Meal kits and starter kits (2/week for 30 families of 4)	<b>\$5,400</b>
Priority #2	Food sourcing coordinator (for sourcing and aggregating of food at Rose Hill Farm Stop)	<b>\$2,000</b>
Priority #3	Participant Incentives (1/family at \$25 each)	<b>\$750</b>
Priority #4	Parks & Recreation Passes for Twin Lakes and the pools	<b>\$540</b>
Priority #5		
Priority #6		
Priority #7		
<b>Total Requested</b>		<b>\$8,690</b>

# JACK HOPKINS FUNDING CRITERIA

---

## **NEED** (200 words or less)

Explain how your project addresses a previously-identified priority for social services funding as documented in the [Service Community Assessment of Needs](#), the City of Bloomington, Housing and Neighborhood Development Department's [2020-2024 Consolidated Plan](#), or any other community-wide survey of social service needs.

Food insecurity plagues about 17%, over 24,000 people, of Monroe County most of which are from lower income communities. This can lead to less access to healthy foods resulting in a nutrition desert. Addressing food insecurity can lead to improved health outcomes, improved mental health and improved wellness, all which can have compounding effects of helping residents become secure in other aspects of their wellbeing.

The Food as Medicine program will be held at Banneker Community Center and serve many of its community members. In a community with a high usage of SNAP, and therefore many food insecure households, this is one way to invest in the health of its people and ultimately give back to an unrightfully deprived, yet resilient community. Addressing food insecurity and nutrition education will positively impact mental health and lessen medical bills as well as address decreasing and healing chronic illnesses.

<https://bloomington.in.gov/sites/default/files/2021-04/Bloomington%20CAP%2006%20Local%20Food%20and%20Agriculture.pdf>

<https://map.feedingamerica.org/county/2017/overall/indiana/county/monroe>

## **ONE-TIME INVESTMENT** (100 words or less)

**Jack Hopkins Funds are intended to be a one-time investment. Explain how your project fits this criterion.** If you are requesting operational funds (e.g., salaries, rent, vouchers, etc), please explain how your project satisfies an exception to the one-time funding rule (pilot, bridge, or collaborative). If you are requesting operational funds that do not satisfy one of the aforementioned exceptions, but your request is being made pursuant to the 2023 allowance for operational funds, please make that clear. If you are requesting operational funding, you must detail your plan for future funding.

N/A



**LONG-TERM BENEFITS** (200 words or less)

**How will your project have broad and long-lasting benefits for our community?**

The Monroe County Food as Medicine program will help to address food insecurity in our county. The health knowledge gained will aid participants in making health conscious choices and expose them to methods of increased physical activity and other forms of wellness to reduce a sedentary lifestyle. It will increase community partnerships allowing more collaborative efforts to address community needs with stronger resources rather than the duplication of efforts. It will also expose and encourage the purchase and consumption of locally sourced food primarily fruits and vegetables.

**OUTCOME INDICATORS** (100 words or less)

**Describe the outcome indicators to be used to measure the success of your project.**

The ultimate outcome of a project (e.g., reduced hunger, homelessness or addiction rates) are often not readily observable within the Jack Hopkins funding period. For that reason, we are asking agencies to provide us with outcome indicators. In contrast to program activities (what you bought or did with grant funds) and the long-term impacts of a program (the lasting social change effected by your initiative), the data we seek are the short-term, preferably quantitative indicators used to measure the change your program has created during the period of your funding agreement. *Example: an agency providing a service might cite to the number of persons with new or improved access to a service.*

We anticipate seeing an increased number of participants eating fresh fruits and vegetables and engaging in physical activity, increased nutrition and health knowledge by participants, and increased collaboration between sectors to address local needs. Collectively, the success of the program will be evaluated by assessing participation, continued participation and engagement, number of meal kits distributed, and feedback gathered from participants.

## **OTHER COMMENTS** *(500 words or less)*

---

Use this space to provide other information you think the Committee would find useful. Any additional comments should supplement, not restate, information provided in the foregoing.

## 2023 Proposed Project Budget

Purdue Extension Nutrition Education Program	Food As Medicine		
<b>Total Project Cost</b>	<b>\$8,690</b>		
	Totals	Other Income Sources	JHSS Grant
<b>FUNDS</b>			
JHSS Grant			8690
Other Grants			
Other Income Sources			
<b>TOTAL PROJECT FUNDS</b>			<b>8690</b>
<b>EXPENSES</b>			
Food Sourcing Coordinator			2000
Starter Kits (spices, oil, etc.)			600
Meal Kits			4800
Participant Completion Incentives			750
City Pool Day Pass			300
Twin Lakes Recreation Center Day Pass			240
<b>TOTAL PROJECT EXPENSES</b>			<b>8690</b>

Internal Revenue Service

Department of the Treasury

District  
Director

P. O. Box 2508  
Cincinnati, OH 45201

Purdue University  
Accounting Services  
Freehafer Hall  
West Lafayette, IN 47907

Person to Contact:

Helen A. Milley

Telephone Number:  
513-684-3578

Refer Reply to:  
EP/EO Division

EIN:  
35-6002041

Date:  
September 29, 1987

Dear Sir or Madam:

This is in response to your request for verification of your exempt status.

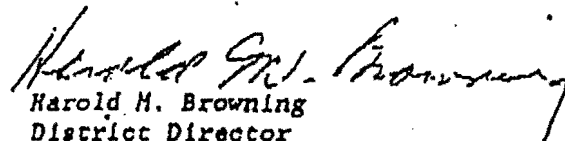
Our records indicate that your organization was recognized as exempt from Federal income tax in December, 1935, under section 101(6) of the Internal Revenue Code of 1939, which corresponds with section 501(c)(3) of the Internal Revenue Code of 1986.

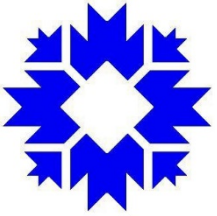
Based on the information submitted we have classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Code because you are an organization, described in sections 509(a)(1) and 170(b)(1)(A)(ii).

This classification is based on the assumption that your operations would continue as stated in the information you submitted. If your sources of support, purposes, character, or method of operation have changed, please let us know so we can consider the effect of the change on your exempt status and foundation status.

If you have any questions, please contact the person whose name and telephone number appear in the heading of this letter.

Sincerely yours,

  
Harold M. Browning  
District Director



**CITY OF BLOOMINGTON, COMMON COUNCIL  
JACK HOPKINS SOCIAL SERVICES FUNDING COMMITTEE  
2023 GRANT APPLICATION**

**CONTACT INFORMATION**

---

**Lead Agency Name:** Special Olympics Indiana Monroe County

**Address:**

641 E. Waterloo Ct. Bloomington, IN 47401
--

**Phone:** 812-340-0955

**E-Mail:** soimc.cc@gmail.com

**Website:** \_\_\_\_\_

**President of Board of Directors:** N/A

**Name of Executive Director:** Carrie Leiberling

**Phone:** 317-328-2000

**E-Mail:** \_\_\_\_\_

**Name of Grant Writer:** Lisa Lazell

**Phone:** 812-361-4990

**E-Mail:** lisaloo44@yahoo.com

## AGENCY INFORMATION

---

Is the Lead Agency a 501(c)(3)?

Yes

No

Number of Employees:

Full-Time	Part-Time	Volunteers
0	0	96

### **MISSION STATEMENT** (150 words or less)

**Note to faith-based applicants:** If your organization is a faith-based agency, please provide the mission statement of your proposed project, not your agency. Please further note: 1) Hopkins funds may never be used for inherently religious activity; 2) Any religious activity must be separate in time or place from Hopkins-funded activity; 3) Religious instruction cannot be a condition for the receipt of services; and 4) Any Hopkins program must be open to all without a faith test.

In cooperation with others in the community, Special Olympics Indiana Monroe County (SOIMC) offers year-round sports training and athletic competition for children (8 yrs and up) and adults with intellectual, cognitive, and learning disabilities. The SOIMC works to empower athletes to shatter stereotypes and exceed their personal goals both on and off the field. The SOIMC provides opportunities for athletes to develop physical fitness, demonstrate courage, experience joy and share gifts, skills, and friendship with others in our community.

## PROJECT INFORMATION

---

Name of the project to be funded:

Athlete Expansion Support

Total cost of project: \_\_\_\_\_

Requested amount of Jack Hopkins funding: 3,240.00

Number of City residents to be served by this project in 2023: 145

Number of clients to be served by this project in 2023: 100

### **PROJECT SYNOPSIS** (200 words or less)

**Describe the project to be funded.** Begin your synopsis with the amount you are requesting and a concrete description of your proposed project. *Example - "We are requesting \$7,000 for an energy-efficient freezer to expand our emergency food service program."*

SOIMC seeks a one-time investment of \$3,240 for the rental of basketball courts at Twin Lakes Sports Complex. Since COVID we are struggling to find court space for our ever going basketball program. Currently, we are using multiple schools and different days of the week, We often have to make changes to the schedule or even cancel practices, if a facility has another program Additionally having practices in one location and on the same night our coaches and other volunteers can assist multiple teams.

# COLLABORATIVE PROJECTS

---

Is this a collaborative project?

Yes

No

If yes, list the name(s) of agency partner(s)

How do your missions, operations and services complement each other?

What is the existing relationship between agencies?

How will communication and coordination change as a result of the project?

Explain any challenges and steps you plan to take to address those challenges.

***For collaborative projects, please attach a signed Memorandum of Understanding to this application.***



# PROJECT LOCATION

---

Address where the project will be housed (if different than agency address):

Do you own or have site control of the property at which the project is to take place?

Yes       No       N/A

**If you are seeking funds for capital improvements to real estate and if you do not own the property at which the project will take place, please explain your long-term interest in the property.** For example, how long has the project been housed at the site? Do you have a contract/option to purchase? If you rent, how long have you rented this property and what is the length of the lease? Be prepared to provide a copy of your deed, purchase agreement, or lease agreement upon the Committee's request.

N/A

Is the property zoned for your intended use?       Yes       No       N/A

If "no," please explain:

**If permits, variances, or other forms of approval are required for your project, please indicate whether the approval has been received.** If it has not been received, please indicate the entity from which the permitting or approval is sought and the length of time it takes to secure the permit or approval. *Note: Funds will not be disbursed until all requisite variances or approvals are obtained.*

# PROJECT COSTS

---

**Is this request for operational funds?** *(e.g., salaries, rent, vouchers, etc),*

Yes       No

**If “yes,” indicate the nature of the operational request:**

Pilot     Bridge     Collaborative

None of the above – General request for operational funds

**Other Expected Project Funds:** *(Indicate source, amount, and whether confirmed or pending):*

**Describe when you plan to submit your claims for reimbursement and what steps precede a complete draw down of funds:**

Claims for reimbursement will be submitted after we have secured and paid for the rental of the ball courts

**If completion of your project depends on other anticipated funding, please describe when those funds are expected to be received:**

N/A

**FISCAL LEVERAGING** *(100 words or less)*

**Describe how your project will leverage other resources** (e.g., other funds, in-kind contributions, or volunteers.)

Volunteers:  
All coaching, staffing, support, and County organization is volunteer based.

## FUNDING PRIORITIES – RANKED

---

**If the Committee is unable to meet your full request, will you be able to proceed with partial funding?** (Due to limited funds, the Committee may recommend partial funding for a program)

Yes     No

**If “yes”, provide an itemized list of program elements, ranked by priority:**

	<b>Item</b>	<b>Cost</b>
Priority #1	Rental of Basketball court for 2 hours for 18 weeks	1,080.00
Priority #2	Rental of Basketball court for 2 hours for 18 weeks	1,080.00
Priority #3	Rental of Basketball court for 2 hours for 18 weeks	1,080.00
Priority #4		
Priority #5		
Priority #6		
Priority #7		
<b>Total Requested</b>		<b>3,240.00</b>

# JACK HOPKINS FUNDING CRITERIA

---

## **NEED** *(200 words or less)*

Explain how your project addresses a previously-identified priority for social services funding as documented in the [Service Community Assessment of Needs](#), the City of Bloomington, Housing and Neighborhood Development Department's [2020-2024 Consolidated Plan](#), or any other community-wide survey of social service needs.

According to the SCAN 2012, an increasing number of children and young adults are being placed on waitlists for programs that support individuals with disabilities. The study indicates that nearly a third of households in Monroe reported having difficulties receiving services for children with learning disabilities. While the average rate of disability is difficult to depict, Monroe County residents indicated a disability rate of 13% for those aged 5 and older

SCAN touches on the difficulty these residents face in developing strong social ties, advocating effectively for themselves, maintaining employment, and participating in their communities. Furthermore, as medical services are often increased for disabled residents, these individuals may face poverty at a greater rate than those without disabilities, creating barriers to participating in costly mental and physical health programs.

Both the SCAN and HAND's Consolidated Plan note that providing opportunities for individuals with disabilities to interact within their community and to improve their physical and mental health is a priority for social service funding in our community, SOIMC provides physical activity, community interaction, health support, and mental stimulation for individuals with disabilities, leveraging and coordinating with existing facilities such as Stone Belt to provide positive long term interactions and support.

## **ONE-TIME INVESTMENT** *(100 words or less)*

**Jack Hopkins Funds are intended to be a one-time investment. Explain how your project fits this criterion.** If you are requesting operational funds (e.g., salaries, rent, vouchers, etc), please explain how your project satisfies an exception to the one-time funding rule (pilot, bridge, or collaborative). If you are requesting operational funds that do not satisfy one of the aforementioned exceptions, but your request is being made pursuant to the 2023 allowance for operational funds, please make that clear. If you are requesting operational funding, you must detail your plan for future funding.

SOIMC seeks a one-time investment from JHSSF to rent basketball courts at the Twin Lales Sports Complex to provide team expansions in order to offer residents with disabilities physically and mentally active programming.

Residents with disabilities are particularly vulnerable to social isolation, sedentary lifestyles, and prolonged health risks associated with lack of physical activity and interactions. This investment will enable SOIMC to enhance the quality of physical and mental activities provided as well as increase the capacity of athletes served within Bloomington. The need for social interactions and stimulation is particularly critical to help increase employment rates for disabled residents.

**LONG-TERM BENEFITS** (200 words or less)

**How will your project have broad and long-lasting benefits for our community?**

As the number of residents with disabilities seeking social interaction and independence increases, support services continue to struggle with funding for programming that provides these residents with the tools necessary to promote independent and interactive lifestyles. Physical activity for disabled residents remains one of the top mechanisms for limiting future physical health problems while also supporting self-growth and emotional connections.

Providing an avenue for disabled residents to interact with the community while maintaining and improving overall health is the mission of SOIMC. This grant will enhance SOIMC's capacity to provide residents with parameters and setting to improve personal growth, improve physical health and create lasting connections to the Bloomington community.

**OUTCOME INDICATORS** (100 words or less)

**Describe the outcome indicators to be used to measure the success of your project.**

The ultimate outcome of a project (e.g., reduced hunger, homelessness or addiction rates) are often not readily observable within the Jack Hopkins funding period. For that reason, we are asking agencies to provide us with outcome indicators. In contrast to program activities (what you bought or did with grant funds) and the long-term impacts of a program (the lasting social change effected by your initiative), the data we seek are the short-term, preferably quantitative indicators used to measure the change your program has created during the period of your funding agreement. *Example: an agency providing a service might cite to the number of persons with new or improved access to a service.*

This funding request is for rental of basketball courts. Basketball is an ever growing opportunity for athletes to participate and with teams being able to practice in the same facility, they will have better interaction with other athletes, volunteers and coaches, building skills and providing physical activity. This also will allow more athletes to join as there will be better carpooling opportunities if we are at the same facility.

## **OTHER COMMENTS** *(500 words or less)*

---

Use this space to provide other information you think the Committee would find useful. Any additional comments should supplement, not restate, information provided in the foregoing.

Monroe County Indiana Special Olympics is housed under the umbrella of Indiana Special Olympics, however funding for local programs is based almost exclusively on County volunteers and local fundraising efforts through private, civic, and individual donors. Athletes are never charged, nor does SOIMC receive federal or state- appropriated funds. With a "No Second Knock" policy, large sponsors at the local level continue to decrease as state and national corporate partnerships continue to increase. As the number of athletes in the local area continues to increase, operational costs to support as many teams as possible remains the priority.

Sheet1

2023 Jack Hopkins Social Services Grant  
Special Olympics of Monroe County Project Budget

JHSSG request

3240

Expenses	Cost per	Number	Hours	Weeks		
Rental of Basketball Courts		30	3	2	18	3240

## Special Olympics Indiana Income Statement

		As of 12/31/2022	As of 12/31/2021
<b>483 - Monroe County</b>			
<b>Revenues</b>			
483-40125-999	Special Event Revenue Received from Chapter	\$1,634.40	\$672.50
483-40275-999	Fundraising Revenue (A & L's only)	\$6,590.83	\$268.82
483-40400-999	Contributions	\$3,229.88	\$9,348.64
483-40800-999	Grant Revenue	\$0.00	\$0.00
483-49500-999	Funds Received from Chapter	\$428.54	\$0.00
<b>Total Revenues</b>		<b>\$11,883.65</b>	<b>\$10,289.96</b>
<b>Expenses</b>			
483-50300-999	Office Supplies	\$0.00	\$0.00
483-50315-999	Supplies - Other	\$348.31	\$169.41
483-50775-999	Facility Rental Expense	\$441.00	\$369.00
483-51105-999	Travel & Transportation Services	\$1,078.55	\$0.00
483-51125-999	Meals & Lodging	\$210.82	\$0.00
483-54125-999	Incentives & Awards	\$200.00	\$0.00
483-56050-999	Staff & Volunteer Shirts	\$62.00	\$813.10
483-56055-999	Uniform Expense	\$1,083.50	\$0.00
483-56060-999	Athlete Training Expense	\$120.00	\$0.00
483-56095-999	Games Expense Paid to A & C's	\$586.00	\$430.00
483-56100-999	Games Exp/Conf Fees Paid to Chapter (A&C's only)	\$9,996.00	\$3,184.00
483-58500-999	Funds Paid To Other A & L's (A & L's only)	\$907.00	\$50.00
483-59600-999	Funds paid to Chapter for other	\$100.00	\$0.00
<b>Total Expenses</b>		<b>\$15,133.18</b>	<b>\$5,015.51</b>
<b>Transfers</b>			
483-79005-999	Carry-Over Funds for Counties 2020	\$0.00	(\$7,529.39)
483-79006-999	Carry-Over Funds for Counties 2021	(\$12,803.84)	\$12,803.84
<b>Total Transfers (Out)/In</b>		<b>\$12,803.84</b>	<b>(\$5,274.45)</b>
<b>NET SURPLUS/(DEFICIT)</b>		<b>\$9,554.31</b>	<b>\$0.00</b>



# Special Olympics Indiana

## Cash Account Activity 2022

Full Year

03/01/2023 1:05:36 PM

Date	Trans.	Reference	Balance
<b>483-10005-000</b>			
<b>Account:</b>	<b>483-10005-000 (Fifth Third Cash Account (A &amp; L's only))</b>		
01/01/2022		<i>Account Beginning Balance</i>	\$ 20,974.15
01/05/2022	20809-194	My Sports Locker-Computer Check-20569	\$ (513.10)
01/21/2022	20964-58	Fifth Third Bank-Bank Draft-164	\$ (436.45)
02/22/2022	21127-62	Fifth Third Bank-Bank Draft-167	\$ (327.14)
03/01/2022	21137-2	Deposit 10301 - Summarized Cash Receipts Receipt	\$ 141.06
03/07/2022	21137-3	Deposit 10302 - Summarized Cash Receipts Receipt	\$ 200.00
03/25/2022	21245-273	Fifth Third Bank-Bank Draft-168	\$ (60.00)
04/13/2022	21233-25	Transfer: Shelby Co. BB Invite/Arnie Petre	\$ (30.00)
04/13/2022	21234-71	Tfr: Basketball Team Entry Fees #1	\$ (325.00)
04/22/2022	21410-177	Fifth Third Bank-Bank Draft-169	\$ (105.98)
04/26/2022	21408-35	Deposit 10404 - Summarized Cash Receipts Receipt	\$ 361.00
05/02/2022	21408-43	Deposit 10409 - Summarized Cash Receipts Receipt	\$ 100.00
05/11/2022	21375-149	My Sports Locker-Computer Check-20799	\$ (585.20)
05/16/2022	21462-7	Deposit 10426 - Summarized Cash Receipts Receipt	\$ 357.43
05/18/2022	21407-35	Transfer: Polar Plunge Revenue Share	\$ 1,634.40
06/21/2022	21626-223	Fifth Third Bank-Bank Draft-171	\$ (200.60)
06/28/2022	21536-82	Tfr: Summer Games Entry Fees	\$ (7,985.00)
06/28/2022	21541-206	Mark Deckard-Computer Check-20939	\$ (1,078.55)
06/30/2022	21628-6	Tfr: Area 7 Summer Games Shirts	\$ (722.00)
06/30/2022	21646-9	Tfr: Area 7 Spring Games Entry Fees	\$ (136.00)
07/11/2022	21676-23	Deposit 10568 - Summarized Cash Receipts Receipt	\$ 250.00
08/06/2022	21754-20	Tfr: Johnson Co. Softball: Center Grove Lassie League	\$ (105.00)
08/07/2022	21753-10	Transfer: Shelby Co. Softball Invite	\$ (50.00)
08/10/2022	21802-5	Deposit 10630 - Summarized Cash Receipts Receipt	\$ 149.77
09/23/2022	21976-340	Fifth Third Bank-Bank Draft-174	\$ (119.94)
10/05/2022	21881-7	Tfr: EKS EQ - Campsites & Hay Bales	\$ (100.00)
10/12/2022	21907-71	Tfr: EKS Entry Fees-EQ,CT,DRW & Skills	\$ (220.00)
10/26/2022	22023-17	Deposit 10763 - Summarized Cash Receipts Receipt	\$ 100.00
11/16/2022	22040-21	Tfr: EKS Volleyball Team Entry Fees	\$ (140.00)
11/16/2022	22042-79	Tfr: County State Conference Registration Fees	\$ (325.00)
11/16/2022	22046-31	Tfr: Fall Into Fitness Virtual Challenge Fees	\$ (6.00)
11/21/2022	22165-408	Fifth Third Bank-Bank Draft-176	\$ (595.95)
11/23/2022	22094-7	Tfr: Area 7-Area Bowling Entry Fees	\$ (450.00)
11/29/2022	22456-1	Deposit 10879 - Summarized Cash Receipts Receipt	\$ 161.45
11/30/2022	22121-37	Tfr: EKS Golf Entry Fees/Individual, Skills & Non UGT Teams	\$ (300.00)
11/30/2022	22123-54	Tfr: EKS FF Team & Skills & Softball Entry Fees	\$ (290.00)
11/30/2022	22124-87	Transfer: State Bowling Entry Fees	\$ (405.00)
12/05/2022	22224-23	Deposit 10837 - Summarized Cash Receipts Receipt	\$ 200.00
12/07/2022	22154-163	Lori Anderson-Computer Check-21392	\$ (200.00)
12/14/2022	22177-254	Candace Smith-Computer Check-21406	\$ (210.82)
12/14/2022	22176-37	Tfr: USA Games County Revenue Share	\$ 428.54
12/31/2022	22456-47	Deposit 10912 - Summarized Cash Receipts Receipt	\$ 6,300.00
12/31/2022	22458-60	Deposit 10969 - Summarized Cash Receipts Receipt	\$ 1,500.00
		<i>Account Subtotals</i>	\$ (4,139.08)
12/31/2022		<i>Account Net Change</i>	\$ (4,139.08)
12/31/2022		<i>Account Ending Balance</i>	\$ 16,835.07
01/01/2022		<i>Fund Beginning Balance</i>	\$ 20,974.15
12/31/2022		<i>Fund Net Change</i>	\$ (4,139.08)
12/31/2022		<i>Fund Ending Balance</i>	\$ 16,835.07

# Special Olympics Indiana

## Counties - Revenue and Expense 2022

Full Year 3/1/2023 13:05

Date	Trans.	Reference	Balance
<b>483-40125-999</b>			
<b>Account: 483-40125-999 (Special Event Revenue Received from Chapter)</b>			
01/01/2022			Account Beginning Balance \$ -
05/18/2022	21407-14	Transfer: Polar Plunge Revenue Share	\$ 1,634.40
			Account Subtotals \$ 1,634.40
12/31/2022			Account Net Change \$ 1,634.40
12/31/2022			Account Ending Balance \$ 1,634.40
<b>483-40275-999</b>			
<b>Account: 483-40275-999 (Fundraising Revenue (A &amp; L's only))</b>			
01/01/2022			Account Beginning Balance \$ -
03/01/2022	21137-10	Kroger-10301-Community Rewards-28427	\$ 141.06
08/10/2022	21802-7	Kroger-10630-Community Rewards-29014	\$ 149.77
12/31/2022	22456-78	Indiana University-10912-FB Concession Runners-29539	\$ 6,300.00
			Account Subtotals \$ 6,590.83
12/31/2022			Account Net Change \$ 6,590.83
12/31/2022			Account Ending Balance \$ 6,590.83
<b>483-40400-999</b>			
<b>Account: 483-40400-999 (Contributions)</b>			
01/01/2022			Account Beginning Balance \$ -
03/07/2022	21137-13	Various checks-10302-Donations-28428	\$ 200.00
04/26/2022	21408-67	Women of the Moose/Bloomington-10404-Donation-28607	\$ 311.00
04/26/2022	21408-68	Bloomington Moose Lodge-10404-Donation-28608	\$ 50.00
05/02/2022	21408-74	Ian Woollen-10409-Donation-28614	\$ 100.00
05/16/2022	21462-36	Cks: United Way & Kroger-10426-Donations-28644	\$ 357.43
07/11/2022	21676-58	Various cash & Humphries-10568-Donations-28903	\$ 250.00
10/26/2022	22023-57	Candace Smith-10763-Donation-29255	\$ 100.00
11/29/2022	22456-2	Kroger-10879-Community Rewards-29489	\$ 161.45
12/05/2022	22224-26	Elks #446 Bloomington-10837-Donation/Dance-29409	\$ 200.00
12/31/2022	22458-65	Robert Baird-10969-Donation-29657	\$ 1,500.00
			Account Subtotals \$ 3,229.88
12/31/2022			Account Net Change \$ 3,229.88
12/31/2022			Account Ending Balance \$ 3,229.88
<b>483-49500-999</b>			
<b>Account: 483-49500-999 (Funds Received from Chapter)</b>			
01/01/2022			Account Beginning Balance \$ -
12/14/2022	22176-14	Tfr: USA Games County Revenue Share	\$ 428.54
			Account Subtotals \$ 428.54
12/31/2022			Account Net Change \$ 428.54
12/31/2022			Account Ending Balance \$ 428.54
<b>483-50315-999</b>			
<b>Account: 483-50315-999 (Supplies - Other)</b>			
01/01/2022			Account Beginning Balance \$ -
02/22/2022	21043-133	Fifth Third Ban-02222022-1/2022 County CC's-BB pinnies	\$ 29.44
04/22/2022	21410-185	Fifth Third Ban-04222022-3/2022 County CC's-bocce ball set	\$ 105.98
09/23/2022	21976-199	Fifth Third Ban-9232022-8/2022 County CC's-footballs	\$ 119.94
10/05/2022	21881-3	Tfr: EKS EQ - Campsites & Hay Bales	\$ 100.00
10/05/2022	22108-3	<Rev>Tfr: EKS EQ - Campsites & Hay Bales	\$ (100.00)
11/21/2022	22165-229	Fifth Third Ban-11212022-10/2022 County CC's-volleyballs	\$ 92.95
			Account Subtotals \$ 348.31
12/31/2022			Account Net Change \$ 348.31
12/31/2022			Account Ending Balance \$ 348.31
<b>483-50775-999</b>			
<b>Account: 483-50775-999 (Facility Rental Expense)</b>			
01/01/2022			Account Beginning Balance \$ -
11/21/2022	22165-225	Fifth Third Ban-11212022-10/2022 County CC's-bowling tourney	\$ 441.00
			Account Subtotals \$ 441.00
12/31/2022			Account Net Change \$ 441.00
12/31/2022			Account Ending Balance \$ 441.00
<b>483-51105-999</b>			
<b>Account: 483-51105-999 (Travel &amp; Transportation Services) 050</b>			
01/01/2022			Account Beginning Balance \$ -

# Special Olympics Indiana

## Counties - Revenue and Expense 2022

Full Year 3/1/2023 13:05

Date	Trans.	Reference	Balance
06/28/2022	21541-45	Mark Deckard-06212022 f-2019 Transport/Area Bowli-	\$ 308.30
06/28/2022	21541-47	Mark Deckard-06212022 M-Transport to Summer Games-	\$ 384.25
06/28/2022	21541-49	Mark Deckard-06212022 M-Transport from Summer Gam-	\$ 386.00
		<i>Account Subtotals</i>	\$ 1,078.55
12/31/2022		<i>Account Net Change</i>	\$ 1,078.55
12/31/2022		<i>Account Ending Balance</i>	\$ 1,078.55
<b>483-51125-999</b>			
<b>Account: 483-51125-999 (Meals &amp; Lodging)</b>			
01/01/2022		<i>Account Beginning Balance</i>	\$ -
12/14/2022	22177-112	Candace Smith-12082022 C-Reimb Food, Ice & Cookies-	\$ 210.82
		<i>Account Subtotals</i>	\$ 210.82
12/31/2022		<i>Account Net Change</i>	\$ 210.82
12/31/2022		<i>Account Ending Balance</i>	\$ 210.82
<b>483-54125-999</b>			
<b>Account: 483-54125-999 (Incentives &amp; Awards)</b>			
01/01/2022		<i>Account Beginning Balance</i>	\$ -
12/07/2022	22154-69	Lori Anderson-12032022 L-Reimb Dance Door Prizes/D-	\$ 200.00
		<i>Account Subtotals</i>	\$ 200.00
12/31/2022		<i>Account Net Change</i>	\$ 200.00
12/31/2022		<i>Account Ending Balance</i>	\$ 200.00
<b>483-56050-999</b>			
<b>Account: 483-56050-999 (Staff &amp; Volunteer Shirts)</b>			
01/01/2022		<i>Account Beginning Balance</i>	\$ -
11/21/2022	22165-227	Fifth Third Ban-11212022-10/2022 County CC's-ALU polo	\$ 31.00
11/21/2022	22165-228	Fifth Third Ban-11212022-10/2022 County CC's-ALU polo	\$ 31.00
		<i>Account Subtotals</i>	\$ 62.00
12/31/2022		<i>Account Net Change</i>	\$ 62.00
12/31/2022		<i>Account Ending Balance</i>	\$ 62.00
<b>483-56055-999</b>			
<b>Account: 483-56055-999 (Uniform Expense)</b>			
01/01/2022		<i>Account Beginning Balance</i>	\$ -
02/22/2022	21043-132	Fifth Third Ban-02222022-1/2022 County CC's-Shirts/Basketball	\$ 297.70
05/11/2022	21375-71	My Sports Locke-11692-Hooded Jackets/Swimming-	\$ 585.20
06/21/2022	21626-257	Fifth Third Ban-6212022-5/2022 County CC's-shirts/corn toss	\$ 200.60
		<i>Account Subtotals</i>	\$ 1,083.50
12/31/2022		<i>Account Net Change</i>	\$ 1,083.50
12/31/2022		<i>Account Ending Balance</i>	\$ 1,083.50
<b>483-56060-999</b>			
<b>Account: 483-56060-999 (Athlete Training Expense)</b>			
01/01/2022		<i>Account Beginning Balance</i>	\$ -
03/25/2022	21245-151	Fifth Third Ban-03252022-2/2022 County CC's-BB court rental	\$ 60.00
12/31/2022	22453-252	Fifth Third Ban-01232023 f-01232023 for Dec.22 Count-gym rental/BB	\$ 60.00
		<i>Account Subtotals</i>	\$ 120.00
12/31/2022		<i>Account Net Change</i>	\$ 120.00
12/31/2022		<i>Account Ending Balance</i>	\$ 120.00
<b>483-56095-999</b>			
<b>Account: 483-56095-999 (Games Expense Paid to A &amp; C's)</b>			
01/01/2022		<i>Account Beginning Balance</i>	\$ -
06/30/2022	21646-4	Tfr: Area 7 Spring Games Entry Fees	\$ 136.00
11/23/2022	22094-3	Tfr: Area 7-Area Bowling Entry Fees	\$ 450.00
		<i>Account Subtotals</i>	\$ 586.00
12/31/2022		<i>Account Net Change</i>	\$ 586.00
12/31/2022		<i>Account Ending Balance</i>	\$ 586.00
<b>483-56100-999</b>			
<b>Account: 483-56100-999 (Games Exp/Conf Fees Paid to Chapter (A&amp;C's only))</b>			
01/01/2022		<i>Account Beginning Balance</i>	\$ -
04/13/2022	21234-30	Tfr: Basketball Team Entry Fees #1	\$ 325.00
06/28/2022	21536-31	Tfr: Summer Games Entry Fees	\$ 7,985.00
10/12/2022	21907-27	Tfr: EKS Entry Fees-EQ,CT,DRW & Skills	\$ 220.00
11/16/2022	22040-8	Tfr: EKS Volleyball Team Entry Fees	\$ 140.00

<b>Special Olympics Indiana</b>			
<b>Counties - Revenue and Expense 2022</b>			
Full Year			3/1/2023 13:05
<b>Date</b>	<b>Trans.</b>	<b>Reference</b>	<b>Balance</b>
11/16/2022	22042-31	Tfr: County State Conference Registration Fees	\$ 325.00
11/16/2022	22046-10	Tfr: Fall Into Fitness Virtual Challenge Fees	\$ 6.00
11/30/2022	22121-16	Tfr: EKS Golf Entry Fees/Individual, Skills & Non UGT Teams	\$ 300.00
11/30/2022	22123-22	Tfr: EKS FF Team & Skills & Softball Entry Fees	\$ 290.00
11/30/2022	22124-34	Transfer: State Bowling Entry Fees	\$ 405.00
		<i>Account Subtotals</i>	\$ 9,996.00
12/31/2022		<i>Account Net Change</i>	\$ 9,996.00
12/31/2022		<i>Account Ending Balance</i>	\$ 9,996.00
<b>483-58500-999</b>			
<b>Account:</b>	<b>483-58500-999 (Funds Paid To Other A &amp; L's (A &amp; L's only))</b>		
01/01/2022		<i>Account Beginning Balance</i>	\$ -
04/13/2022	21233-11	Transfer: Shelby Co. BB Invite/Arnie Petre	\$ 30.00
06/30/2022	21628-2	Tfr: Area 7 Summer Games Shirts	\$ 722.00
08/06/2022	21754-6	Tfr: Johnson Co. Softball: Center Grove Lassie League	\$ 105.00
08/07/2022	21753-1	Transfer: Shelby Co. Softball Invite	\$ 50.00
		<i>Account Subtotals</i>	\$ 907.00
12/31/2022		<i>Account Net Change</i>	\$ 907.00
12/31/2022		<i>Account Ending Balance</i>	\$ 907.00
<b>483-59600-999</b>			
<b>Account:</b>	<b>483-59600-999 (Funds paid to Chapter for other)</b>		
01/01/2022		<i>Account Beginning Balance</i>	\$ -
10/05/2022	22108-8	Tfr: EKS EQ - Campsites & Hay Bales	\$ 100.00
		<i>Account Subtotals</i>	\$ 100.00
12/31/2022		<i>Account Net Change</i>	\$ 100.00
12/31/2022		<i>Account Ending Balance</i>	\$ 100.00