

Notice of Meeting

Central Emergency Dispatch Policy Board Regular Session

May 16, 2023 10:00 am
Bloomington Police Department
Training Room
220 E 3rd Street

AGENDA

- I Approval of Minutes – March 21, 2023
- II Personnel Update
- III Committee Reports - No active committees
- IV Statistics – March, April, 2023
- V Old Business
- VI New Business
 - Welcome new Board Member, Monroe County Deputy Chief Parker
 - Appoint Chair for meeting due to absence of Capt. Pedigo
 - Approval of Claims
 - Date for Special Budget Session in June
- VII Police/Sheriff/Fire/EMS Business
- VIII Public Comment

IX Next meeting July 18, 2023 10:00 am – 220 E. 3rd, Bloomington
Police Department Training Room

Central Emergency Dispatch Policy Board

March 21, 2023
Bloomington Police Department
Training Room
220 E. 3rd Street

Members present: Ryan Pedigo Shannon Bunger, Dustin Dillard, Jayme Washel

Attendees:

Sarah Taylor
George Robinson
Kelly Mullis

Karin Davis
Kevin Patton

Eli Eccles
Chris Clouse

Meeting called to order at 10:02 a.m. by Ryan Pedigo.

AGENDA

- I. Approval of Minutes: Motion from Dillard for approval of the minutes from January 17, 2023. Seconded by Pedigo. Motion passed unanimously.
- II. Personnel Update: (Taylor) Dispatch currently has 5 new hires and 13 vacancies. There will be three retirements this year from dispatch. There will be two more hiring processes this year.
- III. Committee Reports: None - no active committees.
- IV. Statistics: (Davis) There was a slight drop in both phone calls and calls for service from January to February this year. Year over year there have been an increase of over 5,000 calls for service for law enforcement.
- V. Old Business - None.
- VI. New Business:

Claims – motion made by Bunfert and seconded by Dillard to accept the claims as presented by City and County. Passed unanimously.

Nomination of 2023 Chair – Captain Pedigo was nominated to serve as the Board Chair for 2023. Motion made by Washel and seconded by Bunger. Passed unanimously with Pedigo abstaining.

Monroe County Deputy Chief unable to make the meeting today.

Dispatch is pursuing accreditation through CALEA. Amy Hensley is moving quickly through the process and commitment will be signed in the near future

VII. Police/Sheriff/Fire/EMS –

Chris Clouse – EVFD is working with dispatch and Eli on assigning OPS Channels in CAD for fire calls. They are working on a policy and will send out to all fire.

Kevin Patton – EVFD – AVL dispatching began at the beginning of the month and we are seeing 5-6 minute faster response time.

Kelly Mullis – IU Health – Pulse Point has been operational for six years. No difference has been seen in patient care. IU Health will no longer fund Pulse Point when the contract runs out in July. Beginning in April 301 will be in command of operations and 303 will be the dedicated chase.

Bunger – IU Little 500 will be April 21 and 22. IU Graduation will be May 6.

Taylor – water tank heater invoice of \$14,400 for dispatch. National Telecommunicator Week is April 9-15. Retirement party for Kathy will be April 12.

VIII. Public Comment: None

The next meeting is scheduled for Tuesday, May 16, 2023 and will be held in the Bloomington Police Department Training Room at 10am.

Meeting adjourned at 10:20 am.

2023 CFS COMPARISON STATISTICS

Breakdown by month - 2023							Jan - April Year Comparison		
	March 2023	April 2023	Monthly Difference	2023	2022	Difference			
Calls for Service									
Bean Blossom Fire	20	18	-2	60	78	-18			
Bloomington Fire	493	603	110	2,111	1,753	358			
Benton Township	0	0	0	0	0	0			
Ellettsville Fire	130	150	20	462	298	164			
Monroe Fire Protection Dist.	339	336	-3	1,338	3,490	-2,152			
TOTAL FIRE	982	1,107	125	3,971	5,619	-1,648			
IU Health EMS									
	1,450	1,374	-76	5,480	5,367	113			
Bloomington Police	5,861	6,385	524	22,646	15,703	6,943			
Ellettsville Police	502	650	148	2,383	1,621	762			
Monroe Co Sheriff	2,754	2,715	-39	11,446	9,864	1,582			
Stinesville Police	24	29	5	68	263	-195			
TOTAL LAW	9,141	9,779	638	36,543	27,451	9,092			
TOTAL CFS	11,573	12,260	687	45,994	38,437	7,557			
Phone Calls									
911 Inbound	4,820	5,254	434	19,262	18,391	871			
911 Abandoned	697	671	-26	2,505	1,863	642			
TOTAL 911 CALLS	5,517	5,925	408	21,767	20,254	1,513			
Average Call Duration	109.3								
Inbound Admin	6,442	6,655	213	25,208	25,009	199			
Abandoned Admin	1,151	1,065	-86	4,117	4,455	-338			
Outbound Admin	2,842	3,300	458	10,371	11,817	-1,446			
Total Admin	10,435	11,020	585	39,696	41,281	-1,585			
TOTAL PHONE CALLS	15,952	16,945	993	61,463	61,535	-72			



Detail General Ledger Report

G/L Date Range 03/01/23 - 04/30/23
 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 151-14-145000-51110 Salaries and Wages - Regular									
03/10/2023	2023-00003381	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230310	Payroll Post		58,738.32	Balance To Date:	\$210,812.61
03/24/2023	2023-00003969	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230324	Payroll Post		56,406.47		269,550.93
04/06/2023	2023-00004627	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230406	Payroll Post		56,743.21		325,957.40
04/21/2023	2023-00006092	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230421	Payroll Post		62,012.52		382,700.61
Account Totals							\$233,900.52	\$0.00	\$444,713.13
G/L Account Number 151-14-145000-51130 Salaries and Wages- Overtime									
03/10/2023	2023-00003381	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230310	Payroll Post		4,472.43	Balance To Date:	\$18,171.44
03/24/2023	2023-00003969	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230324	Payroll Post		3,888.64		22,643.87
04/06/2023	2023-00004627	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230406	Payroll Post		6,158.83		26,532.51
04/21/2023	2023-00006092	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230421	Payroll Post		7,178.21		32,691.34
Account Totals							\$21,698.11	\$0.00	\$39,869.55
G/L Account Number 151-14-145000-51210 FICA									
03/10/2023	2023-00003381	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230310	Payroll Post		4,601.62	Balance To Date:	\$16,767.86
03/24/2023	2023-00003969	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230324	Payroll Post		4,378.60		21,369.48
04/06/2023	2023-00004627	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230406	Payroll Post		4,595.53		25,748.08
04/21/2023	2023-00006092	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230421	Payroll Post		5,064.84		30,343.61
Account Totals							\$18,640.59	\$0.00	\$35,408.45
G/L Account Number 151-14-145000-51220 PERF									
03/10/2023	2023-00003381	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230310	Payroll Post		8,975.91	Balance To Date:	\$32,515.67
03/24/2023	2023-00003969	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230324	Payroll Post		8,561.83		41,491.58
04/06/2023	2023-00004627	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230406	Payroll Post		8,932.09		50,053.41
04/21/2023	2023-00006092	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230421	Payroll Post		9,391.81		58,985.50
Account Totals							\$35,861.64	\$0.00	\$68,377.31



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 Include Sub Ledger Detail
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G/L Date	Journal	Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number	151-14-145000-51230	JE	GL	Health and Life Insurance					
04/01/2023	2023-00001114	JE	GL	Allocate Health Insurance to HIT Fund			148,434.00		\$148,434.00
Account Health and Life Insurance Totals							\$148,434.00	\$0.00	\$296,868.00
G/L Account Number	151-14-145000-51320	JE	HR	Other Personal Services - DC Match					
03/10/2023	2023-00003381	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230310	Payroll Post		270.00		\$960.00
03/24/2023	2023-00003969	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230324	Payroll Post		270.00		1,500.00
04/06/2023	2023-00004627	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230406	Payroll Post		270.00		1,770.00
04/21/2023	2023-00006092	JE	HR	Payroll Post Bi-Weekly Bi-Weekly 20230421	Payroll Post		300.00		2,070.00
Account Other Personal Services - DC Match Totals							\$1,110.00	\$0.00	\$2,070.00
G/L Account Number	151-14-145000-52110	JE	AP	Office Supplies					
03/17/2023	2023-00003457	JE	AP	A/P Invoice Entry	Accounts Payable		68.00		\$0.00
Invoice Number	293535161001	Vendor	Office Depot, INC	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
				14-toner and shears	03/07/2023	EFT	51539	68.00	68.00
Accounts Payable							Total	\$68.00	\$68.00
03/31/2023	2023-00003990	JE	AP	A/P Invoice Entry	Accounts Payable		80.30		148.30
Invoice Number	42537	Vendor	Engraving & Stamp Center, INC	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
				14-signature stamp, self inking stamps/Dispatch	03/21/2023	EFT	51698	80.30	80.30
Accounts Payable							Total	\$80.30	\$80.30
04/28/2023	2023-00006171	JE	AP	A/P Invoice Entry	Accounts Payable		338.31		486.61
Invoice Number	35342886643	Vendor	Staples Contract & Commercial, INC	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
				14-Dispatch-laminating pouches, permanent markers, copy paper	04/18/2023	EFT	52231	338.31	338.31
Accounts Payable							Total	\$338.31	\$338.31
Account Office Supplies Totals							\$486.61	\$0.00	\$486.61
G/L Account Number	151-14-145000-52210	JE	AP	Institutional Supplies					
03/31/2023	2023-00003990	JE	AP	A/P Invoice Entry	Accounts Payable		15.29		\$103.85
Invoice Number	1W9K-1LNNH-1CT4	Vendor	Amazon.com Sales, INC (Amazon.com Services LLC)	Description	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
				14-Dispatch- ear cushions foam	03/21/2023	EFT	51642	15.29	15.29
Accounts Payable							Total	\$15.29	\$119.14
Account Institutional Supplies Totals							\$15.29	\$0.00	\$119.14



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G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 151-14-145000-52210 Institutional Supplies									
04/28/2023	2023-00006171	JE	AP	A/P Invoice Entry	Accounts Payable		606.73		\$103.85
Invoice Number Vendor Description									
1YMQ-XKTD-1V4V	Amazon.com Sales, INC			14-Dispatch Whirlpool filter	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
	(Amazon.com Services LLC)				04/18/2023	EFT	52069	149.97	149.97
3298221	Acorn Distributors, INC			14-cleaning products/paper towels/trash bags/Dispatch	04/18/2023	EFT	52066	361.43	361.43
1Y94-9XTF-JMV3	Amazon.com Sales, INC			14-Disinfection wipes, C Batters, scotch tape thermal laminator	04/18/2023	EFT	52069	95.33	95.33
	(Amazon.com Services LLC)								
Account Institutional Supplies Totals							\$622.02	\$0.00	\$725.87
Balance To Date:									\$104.67
G/L Account Number 2023-00003990 Other Supplies									
03/31/2023	2023-00003990	JE	AP	A/P Invoice Entry	Accounts Payable		299.98		404.65
Invoice Number Vendor Description									
6278	Synchrony Bank			14-2nd refrigerator/Dispatch	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					03/21/2023	Check	76875	299.98	299.98
Account Other Supplies Totals							\$299.98	\$0.00	\$404.65
Balance To Date:									\$430.72
G/L Account Number 2023-00003965 Telephone									
03/22/2023	2023-00003965	JE	AP	A/P Invoice Entry	Accounts Payable		215.36		646.08
Invoice Number Vendor Description									
812R95914303-23	AT&T			14-Dispatch-phone charges 2/11-3/10/23 -#812 R95-9143 02	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					03/22/2023	Check	76843	215.36	215.36
Total							\$215.36	\$215.36	\$215.36
G/L Account Number 2023-00006475									
04/26/2023	2023-00006475	JE	AP	A/P Invoice Entry	Accounts Payable		215.36		861.44
Invoice Number Vendor Description									
812R95914304-23	AT&T			14-Dispatch-phone charges 3/11-4/10/23 -#812 R95-9143 045 6	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					04/26/2023	Check	76968	215.36	215.36
Total							\$215.36	\$215.36	\$215.36
G/L Account Number 151-14-145000-53510 Electrical Services									
04/05/2023	2023-00004713	JE	AP	A/P Invoice Entry	Accounts Payable		4,212.21		\$8,868.06
Invoice Number Vendor Description									
91012057612503 23	Duke Energy			14-Dispatch-electric bill 02/03/23-03/02/23	Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount
					04/05/2023	Check	76894	4,212.21	4,212.21
Total							\$4,212.21	\$4,212.21	\$4,212.21
Account Telephone Totals							\$430.72	\$0.00	\$861.44
Balance To Date:									\$8,868.06
Balance To Date:									\$13,080.27



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 Include Sub Ledger Detail
 Exclude Accounts with No Activity

G/L Date	Journal	Journal Type	Sub Ledger	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance		
G/L Account Number 151-14-145000-53510 Electrical Services											
04/12/2023	2023-00005380	JE	AP	A/P Invoice Entry	Accounts Payable		3,423.46	Balance To Date:	\$8,868.06		
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount		
					04/12/2023	Check	76927	3,423.46	3,423.46		
							Total	\$3,423.46	\$3,423.46		
G/L Account Number 151-14-145000-53530 Water and Sewer											
03/22/2023	2023-00003965	JE	AP	A/P Invoice Entry	Accounts Payable		62.51	Balance To Date:	\$109.62		
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount		
					03/22/2023	Check	76847	62.51	62.51		
							Total	\$62.51	\$62.51		
G/L Account Number 151-14-145000-53610 Building Repairs											
03/31/2023	2023-00003990	JE	AP	A/P Invoice Entry	Accounts Payable		4,524.94	Balance To Date:	\$411.00		
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount		
					03/21/2023	EFT	51710	2,047.50	2,047.50		
							Total	\$2,477.44	\$2,477.44		
							Total	\$4,524.94	\$4,524.94		
G/L Account Number 151-14-145000-53630 Machinery and Equipment Repairs							Account	Building Repairs Totals	\$4,524.94	\$0.00	\$4,935.94
03/03/2023 2023-00002704 JE AP A/P Invoice Entry							Accounts Payable		695.00	Balance To Date:	\$2,023.30
					Invoice Date	Payment Type	Payment Number	Amount	Distribution Amount		
					02/21/2023	EFT	51302	65.00	65.00	65.00	
							Total	65.00	65.00	65.00	



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G/L Date	Journal	Sub	Description/Project	Source	Reference	Debit Amount	Credit Amount	Actual Balance
G/L Account Number 151-14-145000-53630 Machinery and Equipment Repairs Balance To Date: \$2,023.30								
03/03/2023	2023-00002704	JE	AP A/P Invoice Entry	Accounts Payable		695.00		2,718.30
			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
			14-SA-Dispatch elevator monthly	02/21/2023	EFT	51302	250.00	250.00
			14-SA-Dispatch elevator monthly				250.00	250.00
			mainf/add on-Dec 2022					
			mainf/add on-Dec 2022	02/21/2023	EFT	51302	250.00	250.00
						Total	\$695.00	\$695.00
03/08/2023 2023-00003378 JE GL 14-transfer Dispatch expense to correct fund/line Account Machinery and Equipment Repairs Totals \$1,041.93 \$0.00 \$3,065.23								
G/L Account Number 151-14-145000-53990 Other Services and Charges Balance To Date: \$50.00								
03/03/2023	2023-00002704	JE	AP A/P Invoice Entry	Accounts Payable		35.00		85.00
			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
			14-shredding for DISPATCH-1/30/23	02/21/2023	EFT	51352	35.00	35.00
						Total	\$35.00	\$35.00
04/14/2023 2023-00004733 JE AP A/P Invoice Entry Accounts Payable 20.00								
			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
			14-INDIANA (APCO) dues Amy Hensley	04/04/2023	EFT	51839	20.00	20.00
						Total	\$20.00	\$20.00
Account Other Services and Charges Totals \$55.00 \$0.00 \$105.00 Balance To Date: \$0.00								
G/L Account Number 151-14-145000-54510 Other Capital Outlays Balance To Date: \$0.00								
03/17/2023	2023-00003457	JE	AP A/P Invoice Entry	Accounts Payable		21,239.91		21,239.91
			<i>Description</i>	<i>Invoice Date</i>	<i>Payment Type</i>	<i>Payment Number</i>	<i>Amount</i>	<i>Distribution Amount</i>
			14-9 Capr computers for Dispatch	03/07/2023	EFT	51546	21,239.91	21,239.91
						Total	\$21,239.91	\$21,239.91
Account Other Capital Outlays Totals \$21,239.91 \$0.00 \$21,239.91 Program Dispatch Totals \$496,131.66 \$0.00 Department Police Totals \$496,131.66 \$0.00 Fund Public Safety L I T(S9505) Totals \$496,131.66 \$0.00 Grand Totals \$496,131.66 \$0.00								

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023

The Last Posted Date is 02/28/2023.
 Fund 1222 Monroe County 911 Fund
 Loc 0000 No Department

Budget Account Code	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.00000.00000.0000	01/01/2023	01/01/2023	Rec/CarryFwdRec	No Department	1,283,841.24 Carry Forward
			Estimated		
			Revenue	0.00	0.00
			Total	1,283,841.24	1,283,841.24
			Receipts	0.00	0.00
			Appropriation	0.00	0.00
			Expenditure	0.00	0.00
			Unexpended:		0.00
			Cash:		1,283,841.24
1222.02407.00000.0000			911 Telephone Service	No Department	
			Estimated		
			Revenue	58,264.00	58,264.00
			Total	233,056.00	233,056.00
			Receipts	58,264.00	58,264.00
			Appropriation	0.00	0.00
			Expenditure	0.00	0.00
			Unexpended:		0.00
			Cash:		233,056.00
1222.30006.00000.0000			Contractual	No Department	
			Estimated		
			Revenue	575,000.00	575,000.00
			Total	575,000.00	575,000.00
			Receipts	447.33	447.33
			Appropriation	4,507.69	4,507.69
			Expenditure	8.02	8.02
			Unexpended:		0.00
			Cash:		24,447.00

Financial System

05/12/2023 08:37 AM by JNEWMAN

** Information obtained from the Investment System.

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023

The Last Posted Date is 02/28/2023.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget	Effective Date	Transaction Date	Transaction Type	Amount	Other Data
1222.30006.00000.0000	Contractual			No Department	

02/01/2023	02/01/2023	Claim/RegDocket	253.70	BK:001 CK:294176	Inv:0810609	Vend:021236	Comcast Cable Commissioners
02/06/2023	02/06/2023	Claim/RegDocket	20,898.17	BK:001 CK:294356	Inv:3249815TM	Vend:011909	AT&T Capital Services Inc. Commissioners
02/15/2023	02/15/2023	Claim/RegDocket	898.58	BK:001 CK:294538	Inv:1000902	Vend:001160	Sritiville Telephone Co Inc Commissioners
02/15/2023	02/15/2023	Claim/RegDocket	160.90	BK:001 CK:294531	Inv:5020604	Vend:006022	Indiana Office Of Technology Commissioners
02/22/2023	02/22/2023	Claim/RegDocket	38,497.11	BK:001 CK:294738	Inv:0000450200	Vend:025648	ERS WIRELESS Commissioners
02/22/2023	02/22/2023	Claim/RegDocket	451.58	BK:001 CK:294728	Inv:4240306707	Vend:025089	AT&T Commissioners
03/01/2023	03/01/2023	Claim/RegDocket	6.14	BK:001 CK:294944	Inv:10744825	Vend:012564	Language Line Services Commissioners
03/01/2023	03/01/2023	Claim/RegDocket	173.47	BK:001 CK:294928	Inv:812R06124102	Vend:025089	AT&T Commissioners
03/08/2023	03/08/2023	Claim/RegDocket	404.20	BK:001 CK:295094	Inv:3146879911	Vend:025089	AT&T Commissioners
03/22/2023	03/22/2023	Claim/RegDocket	20,898.17	BK:001 CK:295321	Inv:32338857M	Vend:011909	AT&T Capital Services Inc. Commissioners
03/22/2023	03/22/2023	Claim/RegDocket	160.90	BK:001 CK:295331	Inv:5069319	Vend:006022	Indiana Office Of Technology Commissioners
03/22/2023	03/22/2023	Claim/RegDocket	898.58	BK:001 CK:295342	Inv:1000902	Vend:001160	Smitiville Telephone Co Inc Commissioners
03/22/2023	03/22/2023	Claim/RegDocket	2.34	BK:001 CK:295335	Inv:10858588	Vend:012564	Language Line Services Commissioners
03/22/2023	03/22/2023	Claim/RegDocket	143.47	BK:001 CK:295320	Inv:812R06124108	Vend:025089	AT&T Commissioners
03/22/2023	03/22/2023	Claim/RegDocket	447.33	BK:001 CK:295320	Inv:1816378700	Vend:025089	AT&T Commissioners
03/29/2023	03/29/2023	Claim/RegDocket	126.85	BK:001 CK:295608	Inv:0610609	Vend:021236	Comcast Cable Commissioners
03/29/2023	03/29/2023	Claim/RegDocket	782.94	BK:001 CK:295605	Inv:3147923425	Vend:025089	AT&T Commissioners
03/29/2023	03/29/2023	Claim/RegDocket	44,099.11	BK:001 CK:295617	Inv:8230402441	Vend:003896	Motorola Solutions, Inc. Commissioners
04/12/2023	04/12/2023	Claim/RegDocket	160.90	BK:001 CK:295966	Inv:5093664	Vend:006022	Indiana Office Of Technology Commissioners
04/12/2023	04/12/2023	Claim/RegDocket	21,912.00	BK:001 CK:295959	Inv:23868	Vend:022997	Equature Commissioners
04/12/2023	04/12/2023	Claim/RegDocket	20,898.17	BK:001 CK:295948	Inv:3257898TM	Vend:011909	AT&T Capital Services Inc. Commissioners
04/19/2023	04/19/2023	Claim/RegDocket	898.58	BK:001 CK:296166	Inv:1000902	Vend:001160	Smitiville Telephone Co Inc Commissioners
04/19/2023	04/19/2023	Claim/RegDocket	447.33	BK:001 CK:296147	Inv:831-001-0111518	Vend:025089	AT&T Commissioners

Estimated Revenue	Receipts	Appropriation	Expenditure	Unexpended:	Cash:
0.00	0.00	0.00	44,316.99	347,920.34	(227,079.66)
0.00	0.00	575,000.00	227,079.66		

1222.30028.00000.0000	Training/Travel	No Department
01/01/2023	01/01/2023	27,000.00
01/25/2023	01/25/2023	447.00

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023

The Last Posted Date is 02/28/2023.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Budget	Effective	Transaction	Transaction	Amount	Other Data
Account Code	Date	Date	Type		
1222.30028.00000.0000	Training/Travel			No Department	

01/25/2023	01/25/2023	01/25/2023	Claim/RegDocket	400.00	BK:001 CK:293979 Inv:BT23-122022-0276 Vend:004128 DENISE AMBER LEE FOUNDATION, Commissioners
01/25/2023	01/25/2023	01/25/2023	Claim/RegDocket	139.50	BK:001 CK:293986 Inv:SIN316669 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners
01/25/2023	01/25/2023	01/25/2023	Claim/RegDocket	30.00	BK:001 CK:293986 Inv:SIN320081 Vend:004799 INTERNATIONAL ACADEMIES OF EMG Commissioners
01/25/2023	01/25/2023	01/25/2023	Claim/RegDocket	30.00	BK:001 CK:293986 Inv:SIN320843 Vend:004799 INTERNATIONAL ACADEMIES OF EMG Commissioners
01/25/2023	01/25/2023	01/25/2023	Claim/RegDocket	2,688.00	BK:001 CK:293992 Inv:SIN270986 Vend:004795 PRIORITY DISPATCH CORP Commissioners
02/01/2023	02/01/2023	02/01/2023	Claim/RegDocket	55.00	BK:001 CK:294186 Inv:1A7241 Vend:004793 INTERNATIONAL ACADEMIES OF EMG Commissioners
02/15/2023	02/15/2023	02/15/2023	Claim/RegDocket	1,485.00	BK:001 CK:294522 Inv:10780 Vend:007357 911 TRAINING INSTITUTE Commissioners
02/15/2023	02/15/2023	02/15/2023	Claim/RegDocket	495.00	BK:001 CK:294522 Inv:10783 Vend:007357 911 TRAINING INSTITUTE Commissioners
02/15/2023	02/15/2023	02/15/2023	Claim/RegDocket	299.00	BK:001 CK:294536 Inv:2000029077 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
02/22/2023	02/22/2023	02/22/2023	Claim/RegDocket	310.00	BK:001 CK:294749 Inv:2000029098 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
03/01/2023	03/01/2023	03/01/2023	Claim/RegDocket	135.00	BK:001 CK:294928 Inv:942237 Vend:021468 Apco International Commissioners
03/08/2023	03/08/2023	03/08/2023	Claim/RegDocket	26.00	BK:001 CK:295110 Inv:2000246690 Vend:025777 Nena- NATIONAL EMERGENCY Commissioners
03/22/2023	03/22/2023	03/22/2023	Claim/RegDocket	28.94	BK:001 CK:295328 Inv:2023 Vend:004605 Davis, Karen Commissioners
04/12/2023	04/12/2023	04/12/2023	Claim/RegDocket	705.00	BK:001 CK:295947 Inv:AP0231-2443 Vend:021468 Apco International Commissioner
04/12/2023	04/12/2023	04/12/2023	Claim/RegDocket	705.00	BK:001 CK:295947 Inv:AP0231-2434 Vend:021468 Apco International Commissioners

Estimated		Receipts		Expenditure		Unexpended:	
Revenue			Appropriation			Cash:	
Current	0.00	0.00	0.00	1,410.00			19,022.55
Total	0.00	0.00	27,000.00	7,977.44			(7,977.44)

1222.40001.00000.0000 Equipment		No Department	
01/01/2023	01/01/2023	Approp/Bdgt/Proj	50,000.00
04/12/2023	04/12/2023	Claim/RegDocket	59.80 BK:001 CK:295951 Inv:2183130 Vend:008541 CALL ONE, INC. Commissioners

Estimated		Receipts		Expenditure		Unexpended:	
Revenue			Appropriation			Cash:	
Current	0.00	0.00	0.00	59.80			49,940.20
Total	0.00	0.00	50,000.00	59.80			(59.80)

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023

The Last Posted Date is 02/28/2023.

Fund 1222 Monroe County 911 Fund

Loc 0000 No Department

Monroe County

Location Totals	Estimated		Receipts	Appropriation	Expenditure	Unexpended:
	Revenue					
Current	0.00		56,264.00	0.00	45,786.79	416,883.10
Total	0.00		1,516,897.24	652,000.00	236,116.90	Cash: 1,281,780.34

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023

The Last Posted Date is 02/28/2023.

Monroe County

Fund 1222 Monroe County 911 Fund

	Estimated					
	Revenue	Receipts	Appropriation	Expenditure	Unexpended:	
Normal Current	0.00	\$8,264.00	0.00	45,786.79		416,883.10
Total	0.00	1,516,897.24	652,000.00	235,116.90	Cash:	1,281,780.34
** Outstanding Investments Current		0.00				
Total		0.00				
Fund Totals Current	0.00	\$8,264.00	0.00	45,786.79		
Total	0.00	1,516,897.24	652,000.00	235,116.90	Cash:	1,281,780.34

Combined Ledger by Location (All Detail) within Date Span 01/01/2023 thru 04/30/2023

The Last Posted Date is 02/28/2023.

Monroe County

		Estimated						
		Revenue	Receipts	Appropriation	Expenditure	Unexpended:		
Normal	Current	0.00	58,264.00	0.00	45,786.79		415,888.10	
	Total	0.00	1,516,897.24	652,000.00	235,116.90	Cash:	1,281,780.34	
** Outstanding Investments	Current		0.00					
	Total		0.00					
Grand Totals	Current	0.00	58,264.00	0.00	45,786.79			
	Total	0.00	1,516,897.24	652,000.00	235,116.90	Cash:	1,281,780.34	