SIBLING CITIES USA

BLOOMINGTON-PALO ALTO ANNUAL REPORT FOR 2022



INTRODUCTION

On February 15, 2022, the mayors of Bloomington, IN and Palo Alto, CA entered the first-ever Sibling Cities agreement during a launch celebration. This report summarizes the highlights from the following year.





AGREEMENT For The Establishment Of A

SIBLING CITY RELATIONSHIP

The City of Bloomington, Indiana, and the City of Palo Alto, California, share a common interest in promoting understanding, friendship, and relationship with their fellow Americans across the miles.

The City Councils of Bloomington and Palo Alto have each adopted resolutions to promote this common interest by entering a Sibling City relationship between the two cities and have authorized their mayors to enter this Agreement.

Sibling Cities USA was founded in 2021 to promote relationships between U.S. cities and promote national unity through three pillars of connection: community, commerce, and civil discourse.

Therefore, the two cities agree to build connections in the areas of community, commerce, and civil discourse, and in particular education, technology, sustainability practices, culture, business, sports, and the arts; and, therefore,

Hereby PROCLAIM THEMSELVES SIBLING CITIES effective as of December 1, 2021, the date on which both City Councils had passed authorizing resolutions. This Agreement shall remain in force in perpetuity so long as neither city terminates it.

John Hamilton, Mayor City of Bloomington

Pat Burt, Mayor City of Palo Alto Tom DuBois, former Mayor City of Palo Alto

Executed this 15th day of February, 2022



THREE PILLARS OF CONNECTION

COMMUNITY

We connect community organizations to build friendship, respect, and cultural understanding

COMMERCE

We encourage economic collaboration and sharing of best practices for equitable growth, innovation, and shared prosperity

CIVIL DISCOURSE

We foster
understanding,
respect, and trust
through discussions
on challenging policy
issues



Bipartisan National Support for SCUSA

I applaud this inaugural effort ... and hope it leads to many future Sibling City relationships that connect and unite us as a nation. –*Rep. Anna Eshoo (CA)*

We look forward to the mutual respect, form bridging of divides, and unifying pride in being fellow Americans that we believe could result from such a program. -Tom Cochran, CEO US Conf of Mayors

Sibling Cities USA takes an approach ... that recognizes the essential role communities play in our democracy. It is a welcome effort in these divided times. -David Mathews, former Cabinet Secretary



2022 SCUSA LEADERSHIP

VICKI VEENKER



Founder & CEO

KAREN HOWE FERNANDEZ



Bloomington Coordinator

ANDIE REED



Former Palo Alto Coordinator & Neighbors Abroad Liaison



2022 HIGHLIGHTS

Virtual Kickoff February 2022 Delegation Visit To Bloomington May 2022

High School Essay Contest

March 2022

Bloomington Innovation Award CelebrationMay 2022



2022 HIGHLIGHTS

Bloomington Sign Unveiled at PA City Hall

August 2022

Civil Discourse Launch February 2023

Palo Alto
November 2022

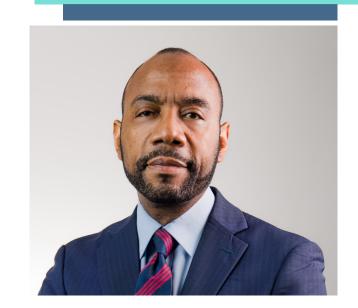


PALO ALTO-BLOOMINGTON KICKOFF EVENT

February 2022

- Mayors signed
 Sibling Cities
 Agreement
- 150 Attendees

Keynote Speakers:



Cornell William BrooksFormer NAACP President and Harvard Professor



Tara VanDerveer
Indiana University Alumna
and Stanford Women's
Basketball Head Coach



DELEGATION VISITS BLOOMINGTON

May 2022

- Dimension Mill Visit
- City Hall Tour with Mayor Hamilton
- Lunch Meeting at IU Cook Center for Arts
 & Humanities with BEDC and Chamber of Commerce





DELEGATION VISITS BLOOMINGTON

May 2022

- Visit to Teacher's Warehouse
- Brown County sightseeing with concert by Jacobs School of Music students at Nashville Art Guild
- Gathering with members of the Bloomington Rotary Club





DELEGATION VISITS PALO ALTO

November 2022

- Welcome Lunch by Neighbors
 Abroad
- Climate Summit with US
 Department of Energy Asst.
 Secretary Ali Nouri
- Civil Discourse Planning Meeting
- Economic Roundtable at City Hall with the PA Chamber of Commerce





DELEGATION VISITS PALO ALTO

November 2022

- IU Alumni Association Reception
- Stanford, Art Center, Downtown, and other tours
- Jacobs School String Quartet
 Performance
- Rotary dinner





CIVIL DISCOURSE LAUNCH

February 2023

- 40+ Attendees
- Event included our first cross-cities discussion groups





Tom Ehrlich
Former Stanford Dean
and
IU President



Joan Blades
Co-Founder,
Living Room
Conversations



IMPACT METRICS

High school Essay

Contest winners

Connected organizations

200

Attend Climate Summit

Joint Steering Comm. Meetings

Attend Civil Discourse **Planning Meeting**

200

Cans of food & \$1000 raised in Kiwanis fundraiser 26

Delegates visit their Sibling City led by Rotary

Attendees at Virtual **Kickoff**

200+

Participants and supporters

LOOKING FORWARD

- COMMUNITY: Counterpart groups will continue to meet, exchange ideas, and undertake joint projects
- **COMMERCE:** The business communities will continue to share best practices and discuss economic development
- CIVIL DISCOURSE: Town Halls and small group discussions will take place throughout the year





ESSAY WINNERS TO TRAVEL TO THE NETHERLANDSSummer 2023

- High school students wrote about civil courage
- 6 winners; 3 from each city
- Winners will travel to Enschede, Muenster, & Amsterdam
- Sponsored by Neighbors Abroad





FALL 2023 CIVIL DISCOURSE TOWN HALLS

August 2023

Regional Divides: What's the need for Sibling Cities?

November 2023

Race, Equity, & Belonging

October 2023

Climate Action & Sustainability



WANT TO GET INVOLVED?

Civil Discourse

- Join a Town Hall
 Planning Group
- Host a Living Room Conversation

SCUSA <u>Leadership</u>

Connection

- Community Group Projects
- Business/Commerce Connections

Join a Committee:

- Joint Steering Comm.
- Civil Discourse



CONTACT US!

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Field Reconnaissance Study

Street, Sidewalk, Sidepath & Curb Ramp Asset Condition Data

Adam Wason
Director, Department of Public Works

June 7, 2022



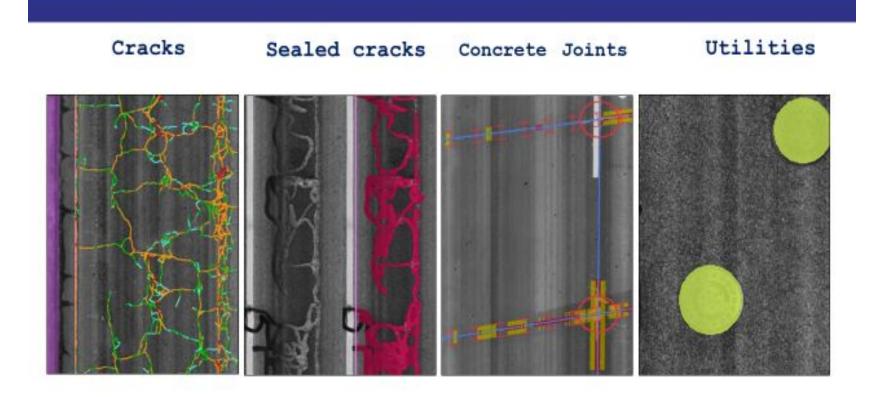


Field Reconnaissance Data

- Survey projects conducted:
 - 2017-2018 (a big first)
 - 2022
- Condition data sets collected:
 - Street Pavement
 - Sidewalks/Sidepaths
 - Accessible Curb Ramps



LCMS-2 PAVEMENT DISTRESS ANALYSIS



Quick Facts - Street Paving

- Streets and Bicycle lanes
- Pavement provides smooth, all weather surface
- Supports wide range of transportation types and users
- New ADA infrastructure required for paving



Street Assets - Types by Mileage

• Streets: 239 miles

• **Bicycle Lanes:** 39 miles

• Sidepaths: 22.9 miles

• Sidewalks: 251.3 miles



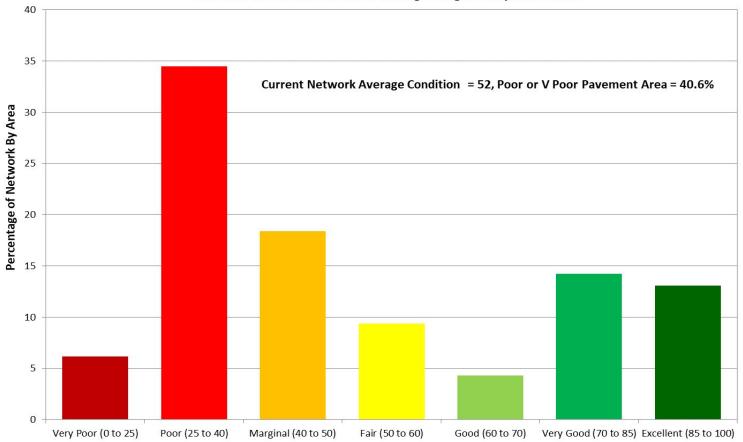
Street Assets - Types by Square Footage

- **Streets:** 6,662,937,600 sq. feet
- **Bicycle Lanes:** 1,087,257,600 sq. feet
- **Sidepaths:** 638,415,360 sq. feet
- **Sidewalks:** 7,005,841,920 sq. feet

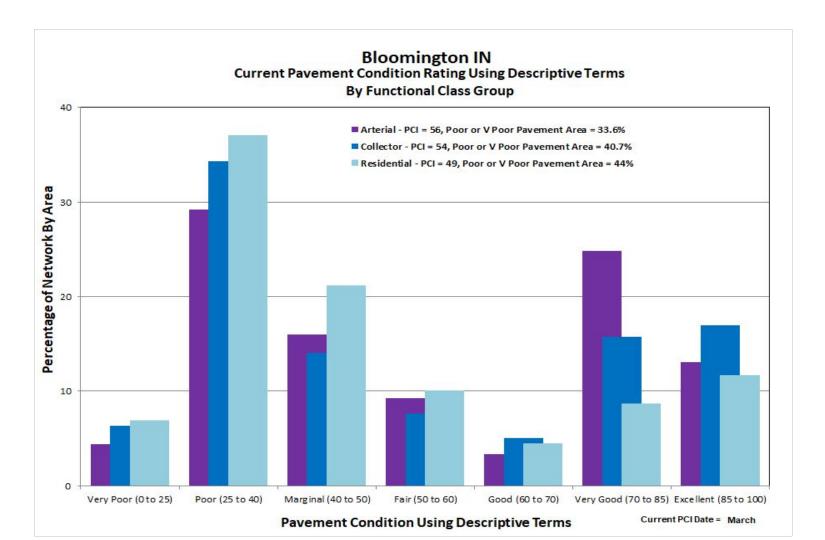


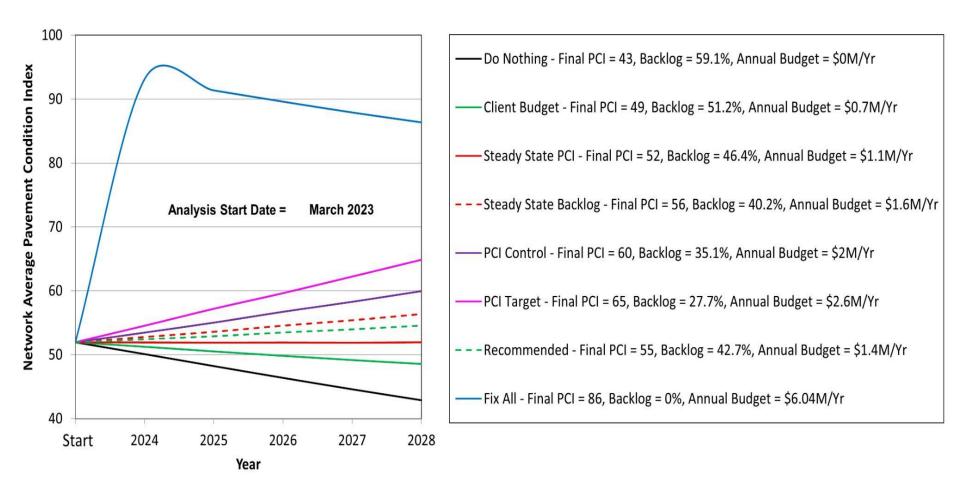
Bloomington IN

Current Pavement Condition Rating Using Descriptive Terms



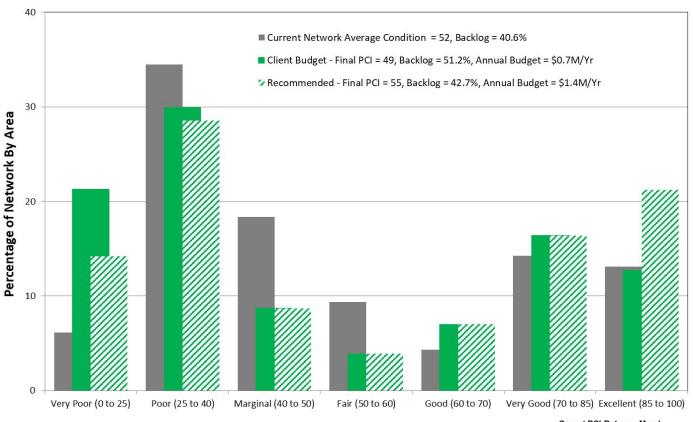
Current Pavement Condition Index (CPCI) Using Descriptive Terms





Bloomington IN

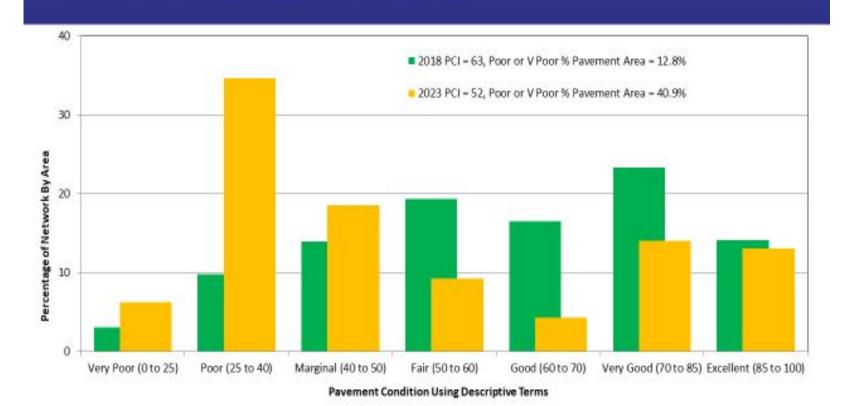
Current Condition Versus 5-Year Post Rehab Condition



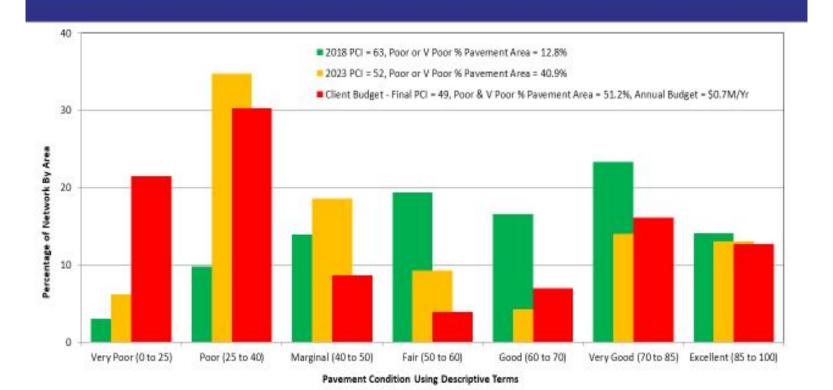
Pavement Condition Using Descriptive Terms

Curent PCI Date = March 2023 Analysis Start Date = March 2023

2018 VS CURRENT CONDITION



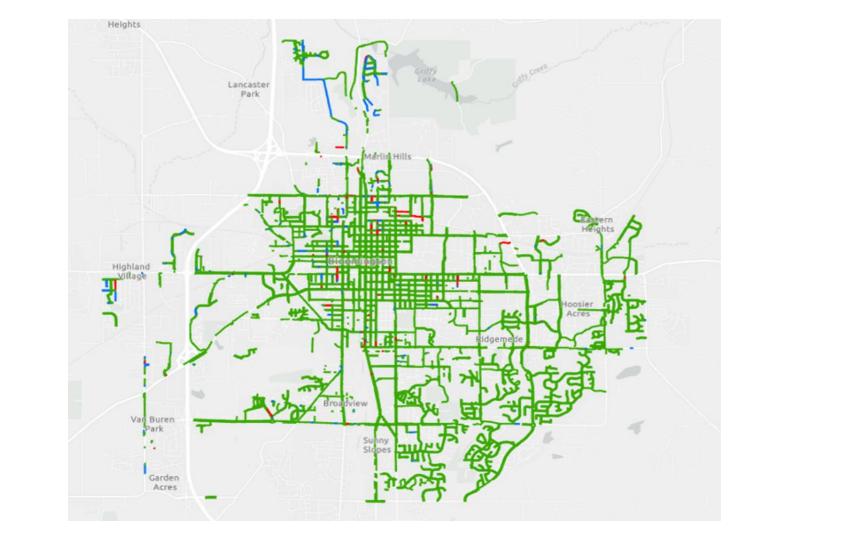
2018 VS CURRENT CONDITION VS 5-YEAR POST REHAB



Quick Facts - Sidewalks

- 251.3 miles of sidewalks
 - Concrete (91%)
 - Brick & Stamped Brick (1%)
 - Asphalt (8%)
- Condition Ratings
 - Good: 239.5 miles
 - o Fair: 7.6 miles
 - o Poor: 4.2 miles
 - No Sidewalk: 169.5 miles





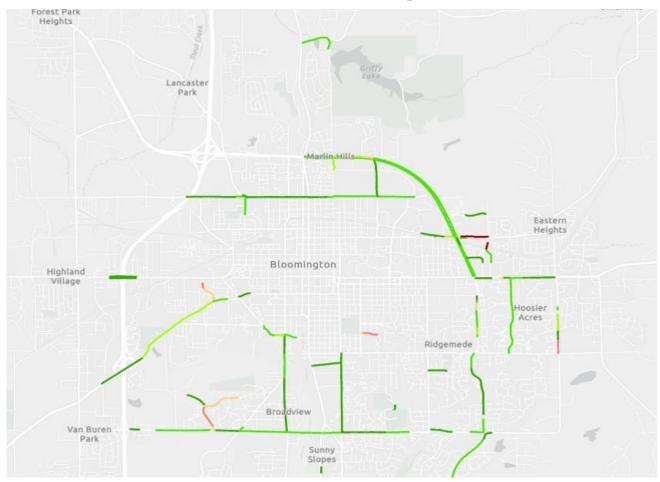
Quick Facts - Sidepaths

- 22.9 lane miles of public sidepaths
 - Adjacent to public ROW
 - Asphalt (21.5 miles)
 - Concrete (1.4 miles)

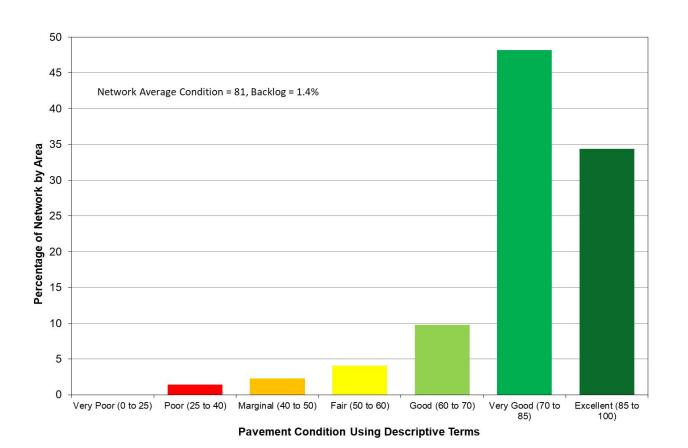


Average Condition: 81 PCI

Sidepath Location/Condition Map



Sidepath - Pavement Condition Data



OVERVIEW OF RAMP TYPES



Type V

Ramp Required



Type IV
Three or More Deficiencies
Deficiencies: VIF = No
Facility, Ramp Cross Slope >
2, Landing Length < 46 in,
Landing width < 46 in,
Landing Cross Slope > 2



Two Deficiencies

Deficiencies: VIF = Textured,
Ramp Cross Slope > 2

Type III



One Deficiency

Deficiency: Landing Run Slope

> 2

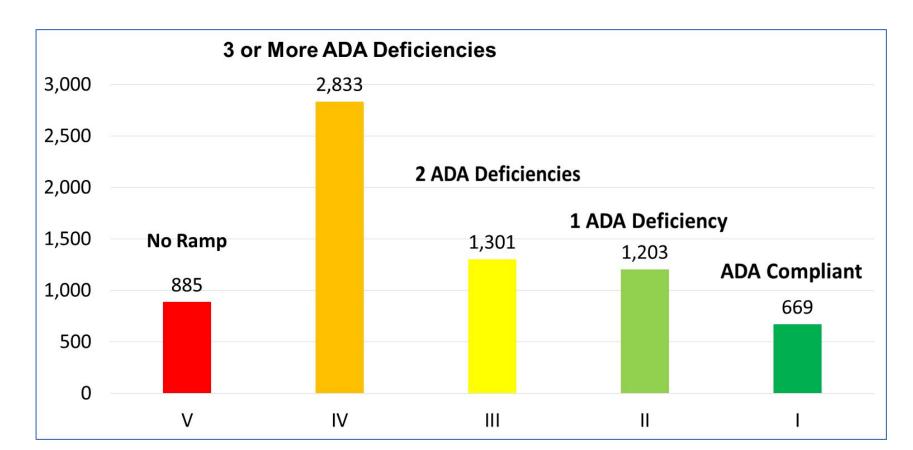
Type II



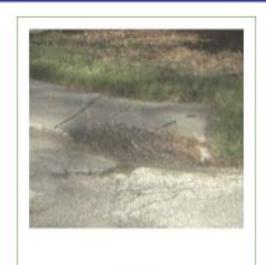
Type I

No Deficiencies, all measurements are within ADA compliance range and the VIF value is truncated domes

Accessible Curb Ramp Type Analysis



OVERVIEW OF RAMP CONDITIONS



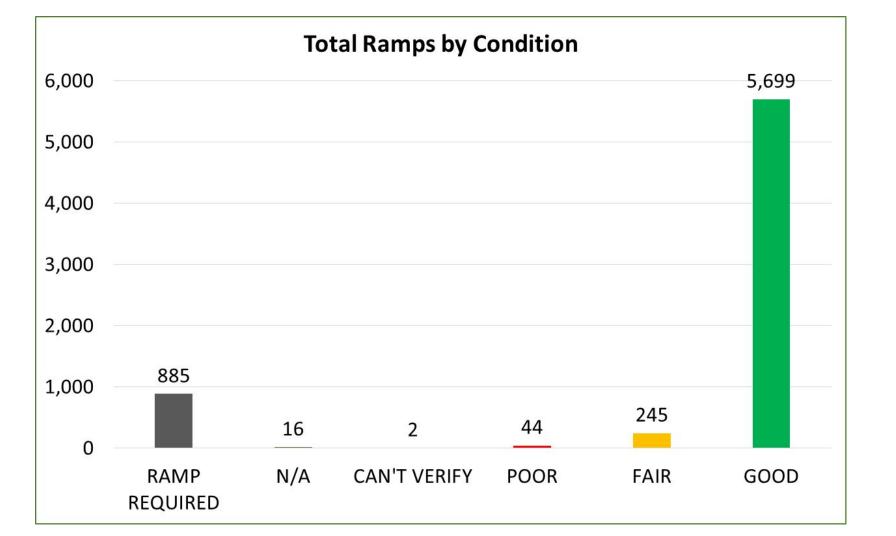
Poor



Fair

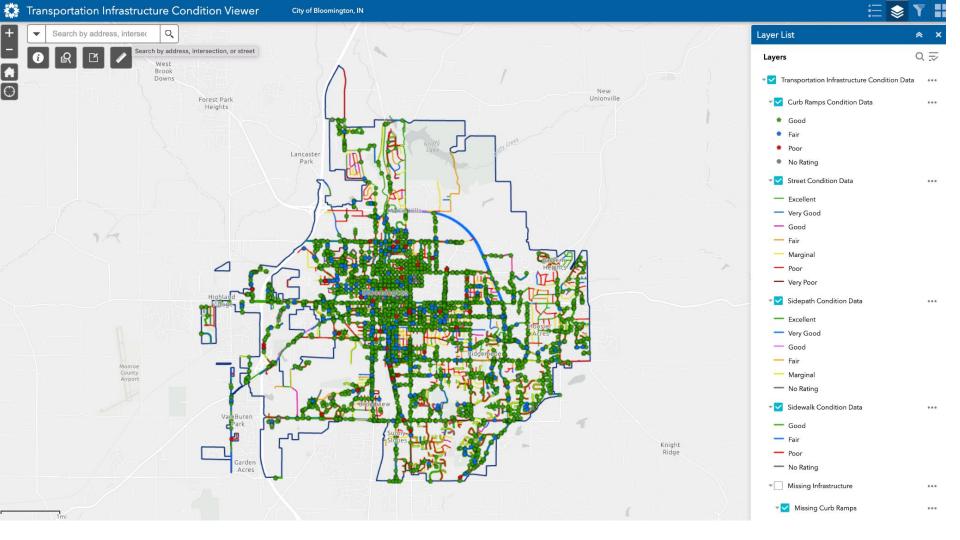


Good



Project Next Steps

- Data collected:
 - Import to City asset management software
 - Uploading data to City GIS maps
 - B-Clear Data Portal Available to the Public
 - https://data.bloomington.in.gov/stories/s/uks5-36kc



PROPOSAL TO ADJUST SERVICE FEES

Adam Wason
Director, Department of Public Works

June 7, 2022





Increased Solid Waste Disposal and Recycling Processing Costs

 Increased fees for recycling processing, and solid waste disposal, combined with increased tonnages have resulted in increased disposal and processing costs from 2017 through 2022



Solid Waste and Recycling Tonnages

	2018	2019	2020	2021	2022
Solid Waste	6,771.20	7,194.86	8,060.86	8,260.53	7,917.53
Recycling	3,414.68	3,154.71	3,881.76	3,629.73	2,593.81



Solid Waste Disposal and Recycling Processing Costs

	2018	2019	2020	2021	2022
Solid Waste (\$43.87/ton)					
	\$282,167	\$225,903	\$342,722	\$360,471	\$281,024
Recycling (\$27.19/ton)					
	N/A	\$54,960	\$97,281	\$93,603	\$56,121

Areas of Increased Operational Costs

 Increased operational costs associated with general supply cost increases, fuel cost increases, vehicle maintenance cost increases, and utility cost increases have been ongoing and absorbed on an annual basis.



Increased Operational Costs

Cost per Category	2017	2022
Fuel	\$68,473.89	\$195,053.83
Motor Repair	\$172,551.00	\$359,640.00
Utilities/Operational Expenses	\$18,715.26	\$44,809.10
	\$259,740.15	\$599,502.93



Impacts of Increased Costs

- Not keeping up with needed investment on capital asset replacement for trucks.
 - Instead of one truck purchased for replacement each year, we have only been able to purchase one every other year
- Given the heavy duty use, Sanitation trucks should be on a 7 year replacement cycle and we're currently at a 10-12 year cycle, which will only exacerbate maintenance costs over time.



Successes from Sanitation Modernization

- Resident satisfaction with garbage collection has increased as shown in the results of the community from 2017 to 2021
 - 2017 78% overall satisfaction
 - 2019 84% overall satisfaction
 - 2021 83% overall satisfaction
- Diversion rates have increased over this time period as well
 - o 2017 32%
 - o 2022 35%



Successes from Sanitation Modernization

- Worker's compensation and serious injury rates have been significantly reduced.
- From an annual high point of nearly \$170,000 of total workers compensation costs in 2016 to a low point of \$10,655 in annual costs in 2021, the new system is proving to reduce injuries.



Proposal to Adjust Service Fees

- Given the rising costs of operations, rates need to be adjusted simply to meet operational costs, and to properly invest in capital replacement
- After the 2023 budget hearings, the administration heard from several council members that were interested in exploring a reduction of the amount of general fund support to Sanitation.

Annual Amounts of General Fund Support for Sanitation Division

	2018	2019	2020	2021	2022
General Fund Support Amount	\$919,786.41	\$985,625.08	\$1,009,620.10	\$978,492.12	\$1,107,486.09



Proposal to Adjust Service Fees - Models

	35 Gallon %1	64 Gallon %	96 Gallon %
Current Rates	\$6.51	\$11.61	\$18.52
No GF Support Reduction	\$8.15-\$9.78 25%	\$16.06 - \$19.72 38%	\$28.79 - \$34.55 55%
25% GF Support Reduction	\$9.23 - \$11.08 42%	\$18.24 - \$21.89 57%	\$32.48 - \$38.98 75%
50% GF Support Reduction	\$10.31 - \$12.37 58%	\$20.42 - \$24.50 76%	\$36.19 - \$43.43 95%
75% GF Support Reduction	\$11.39 - \$13.67 75%	\$22.59 - \$27.11 95%	\$39.90 - \$47.88 115%
100% GF Support Reduction	\$12.47 - \$14.96 92%	\$24.77 - \$29.72 113%	\$43.61 - \$52.33 135%



Proposal to Adjust Other Service Fees

Additional Weekly Pickups	35 Gallon	64 Gallon	96 Gallon
Current	\$1.89	\$3.38	\$5.38
Proposed	\$3.78	\$6.76	\$10.76

Item Collected	Large Items	Appliances
Current Rate	\$10	\$10
Proposed	\$25	\$35



THANK YOU.

Questions?









