



City of Bloomington
Common Council

Legislative Packet

Departmental Budget Hearings
19-22 July 2010

*Please See the
Proposed 2011 Budget
Online*

Office of the Common Council
P.O. Box 100
401 North Morton Street
Bloomington, Indiana 47402
812.349.3409

council@bloomington.in.gov
<http://www.bloomington.in.gov>



Packet Related Material

Memo

Departmental Budget Hearing Schedule for 2011 City Budget Calendar

Budget Sheets:

- **Budget Hearing - Note Sheet and Order of Presentations**
- **Budget Hearing - Vote Sheet**

Memo

**Departmental Budget Hearings –
Monday, July 19th – Thursday, July 22nd, 2010
Starting at 6:00 p.m. Each Evening**

**Monday – Sandberg
Tuesday – Satterfield
Wednesday – Sturbaum
Thursday – Volan**

The Departmental Budget Hearings begin at 6:00 p.m. on Monday, July 19th and will be held each evening until the last presentation on Thursday, July 22nd. The Budget Material can be found online at:

<http://bloomington.in.gov/budget>

**SCHEDULE
FOR BUDGET-RELATED HEARINGS AND
OTHER MEETINGS OF THE COMMON COUNCIL
TO BE HELD IN JULY, AUGUST & EARLY SEPTEMBER OF 2010
Departmental Budget Hearings (6:00 pm), Regular and Special Sessions (7:30 pm)
in the City Council Chambers (Room 115)
Showers Center - 401 North Morton Street**

July

Wednesday, July 7, 2010 Presiding: Piedmont-Smith 7:30 pm
Special Session

Wednesday, July 14, 2010 Presiding Piedmont-Smith 7:30 pm
Common Council Regular Session

Monday, July 19, 2010 Chair: Sandberg 6:00 pm
Departmental Hearings

Overview
Compensation and Health Insurance
Employee Services
Legal *(Includes Risk Management, Human Rights, and Board of Public Safety as Programs)*
Information and Technology Services
Telecommunications
City Council
City Clerk
Controller *(Includes Bonds and Leases)*
Office of the Mayor

Tuesday, July 20, 2010 Chair: Satterfield 6:00 pm
Departmental Hearings

Police Department
Police Pension
Fire Department
Fire Pension
Public Transit
Utilities

Wednesday, July 21, 2010 Chair: Sturbaum 6:00 pm
Departmental Hearings *(Note: The Committee of the Whole usually scheduled for the fourth Wednesday of the month was moved to the fifth Wednesday and has since been replaced with a Special Session)*

Planning
Housing and Neighborhood Development
Community and Family Resources
Parks and Recreation
Economic and Sustainable Development

Thursday, July 22, 2010 Chair: Volan 6:00 pm

Departmental Hearings

Public Works

- Public Works General
- Sanitation
- Facilities
- Fleet Maintenance
- Traffic Control
- Street
- Parking Enforcement
- Engineering
- Animal Control

Wednesday, July 28, 2010 Chair: Wisler 7:30 pm

Common Council Committee of the Whole

August

Wednesday, August 4, 2010 Presiding: Piedmont-Smith 7:30 pm

Common Council Regular Session

(Council August Recess Begins After August 4th Meeting and Ends September 1, 2010)

September

Wednesday, September 1, 2010 Presiding: Piedmont-Smith 7:30 p.m.

Common Council Regular Session

Introduction of Budget-Related Ordinances
(Immediately Followed By)

Chair: Mayer

Common Council Committee of the Whole

Discussion of Budget Related Ordinances

Wednesday, September 8, 2010 Presiding: Piedmont-Smith 7:30 p.m.

Common Council Special Session

Final Action on Budget-Related Ordinances
(Immediately Followed By)

Chair: Rollo

Common Council Committee of the Whole

(Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.)

These meetings are open for the public to attend, observe and record what transpires.



**City of Bloomington
Office of the Common Council**

To: Council Members
From: Council Office
Re: Calendar for the Week of July 19-24, 2010

Monday, July 19, 2010

12:00 noon Bloomington Entertainment and Arts District Advisory Committee, McCloskey
5:30 pm Bicycle and Pedestrian Safety Commission, Hooker Room
6:00 pm Common Council Departmental Budget Hearings, Council Chambers

Tuesday, July 20, 2010

11:30 am US Green Building Council Chapter Meeting, Hooker Room
4:00 pm Bloomington Community Farmers' Market, Madison St; between 6th & 7th St
4:00 pm Board of Public Safety, McCloskey
4:30 pm Community and Family Resources Commission, Hooker Room
5:00 pm Utilities Service Board, Board Room, 600 E Miller Dr
5:30 pm Animal Control Commission, Kelly
5:30 pm Board of Public Works, McCloskey
6:00 pm Common Council Departmental Budget Hearings, Council Chambers

Wednesday, July 21, 2010

9:30 am Tree Commission, Rose Hill Cemetery Office, 930 W 4th St
6:00 pm Common Council Departmental Budget Hearings, Council Chambers
7:00 pm Council of Neighborhood Associations, Hooker Room

Thursday, July 22, 2010

6:00 pm Common Council Departmental Budget Hearings, Council Chambers
7:00 pm Environmental Commission, McCloskey

Friday, July 23, 2010

9:00 am Community Blood Drive, Council Chambers
12:00 pm Economic Development Commission, Hooker Room

Saturday, July 24, 2010

8:00 am Bloomington Community Farmers' Market, Showers Common, 401 N. Morton

Posted and Distributed: Friday, July 16, 2010

NOTE SHEET FOR BUDGET-RELATED MEETINGS IN 2010 FOR THE CITY'S 2011 BUDGET

JULY DEPARTMENTAL BUDGET HEARINGS – ORDER OF PRESENTATION

<u>Monday, July 19, 2010</u>	<u>Chair:</u>	<u>Sandberg</u>	<u>6:00</u>	<u>Absent:</u>
<u>Department/Speaker</u>	<u>Time</u>	<u>Vote</u>	<u>Notes</u>	
General Overview Mayor Mark Kruzan	<input type="text"/>	<input type="checkbox"/>		
Financial Overview Mike Trexler	<input type="text"/>	<input type="checkbox"/>		
Compensation and Health Insurance Daniel Grundmann	<input type="text"/>	<input type="checkbox"/>		
Employee Services Daniel Grundmann	<input type="text"/>	<input type="text"/>		
Legal (<i>Includes Risk Management, Human Rights, and Board of Public Safety as Programs</i>) Kevin Robling	<input type="text"/>	<input type="text"/>		
Information & Technology Services Rick Dietz	<input type="text"/>	<input type="text"/>		

Telecommunications

Rick Dietz

Common Council

Daniel Sherman

City Clerk

Regina Moore

Controller

Mike Trexler

Office of the Mayor

Maria Heslin

Tuesday, July 20, 2010

Department/Speaker

**Chair
Time**

**Satterfield
Vote**

**6:00 pm
Notes**

Absent:

Police Department

Mike Diekhoff

Police Pension

Mike Trexler

Fire Department

Roger Kerr

Fire Pension
Mike Trexler _____

Public Transit
Lew May _____

Utilities
Pat Murphy _____

Wednesday July 21, 2010 Chair: Sturbaum 6:00 pm Absent:
Department/Speaker Time Vote Notes

Planning
Tom Micuda _____

Housing & Neighborhood Devel.
Lisa Abbott _____

Community and Family Resources
Pete Giordano _____

Parks and Recreation
Mick Renneisen _____

Economic and Sustainable
Development
Danise Alano _____

Thursday, July 22, 2010

Department/Speaker

**Chair:
Time**

**Volan
Vote**

**6:00 pm
Notes**

Absent:

Public Works - General
Susie Johnson

Sanitation (and Recycling)
Susie Johnson

Facilities
Susie Johnson

Fleet Maintenance
Susie Johnson

Traffic Control
Susie Johnson

Street
Susie Johnson

Parking Enforcement
Susie Johnson

Engineering
Susie Johnson

Animal Control
Susie Johnson

SEPTEMBER MEETINGS

Wednesday, September 1, 2010 Presiding Piedmont-Smith 7:30 pm Absent: _____

Common Council Regular Session

Introduction of Budget Related Ordinances
(Immediately followed by)

Committee of the Whole Chair: Mayer
Discussion of Budget Related Ordinances

Wednesday, September 8, 2010 Presiding Piedmont-Smith 7:30pm Absent: _____

Common Council Special Session

Final Action on Budget Related Ordinances
(Immediately followed by)

Committee of the Whole Chair: Rollo
Discussion of Other Legislation

Note: The Council intends to meet on the remaining Wednesdays in September according to its posted annual schedule.

Voting Record for July 2010 Budget Hearings Regarding the 2011 Budget

Y-Yes; N- No; P- Pass; A- Absent

	Dave Rollo	Brad Wisler	Susan Sandberg	Andy Ruff	Isabel Piedmont - Smith	Mike Satterfield	Steve Volan	Chris Sturbaum	Tim Mayer	Vote Tally
7/19										
Employee Services										
* Legal										
Information & Tech Services										
Tele-communications										
City Council										
City Clerk										
** Controller										
Mayor's Office										
7/20										
Police Department										
Police Pension										
Fire Department										
Fire Pension										
Public Transit										
Utilities										
7/21										
Planning										
H.A.N.D.										
Community & Family Resources										
Parks & Recreation										
Economic and Sustainable Development										
7/22										
Public Works General										
Sanitation (and Recycling)										
Facilities										
Fleet Maintenance										
Traffic Control										
Street										
Parking Enforcement										
Engineering										
Animal Control										

* Includes Risk Management, Human Rights, and Board of Public Safety.

** Includes bonds and leases.